

DEPARTMENT OF HEALTH AND HUMAN SERVICES

FOOD AND DRUG ADMINISTRATION

Federal Funds

SALARIES AND EXPENSES

(INCLUDING TRANSFERS OF FUNDS)

For necessary expenses of the Food and Drug Administration, including hire and purchase of passenger motor vehicles; for payment of space rental and related costs pursuant to Public Law 92-313 for programs and activities of the Food and Drug Administration which are included in this Act; for rental of special purpose space in the District of Columbia or elsewhere; in addition to amounts appropriated to the FDA Innovation Account, for carrying out the activities described in section 1002(b)(4) of the 21st Century Cures Act (Public Law 114-255); for miscellaneous and emergency expenses of enforcement activities, authorized and approved by the Secretary and to be accounted for solely on the Secretary's certificate, not to exceed \$25,000; and notwithstanding section 521 of Public Law 107-188; **[\$6,562,793,000]** *\$6,912,408,000*; *Provided*, That of the amount provided under this heading, **[\$1,310,319,000]** *\$1,336,525,000* shall be derived from prescription drug user fees authorized by 21 U.S.C. 379h, and shall be credited to this account and remain available until expended; **[\$324,777,000]** *\$331,273,000* shall be derived from medical device user fees authorized by 21 U.S.C. 379j, and shall be credited to this account and remain available until expended; **[\$582,500,000]** *\$594,150,000* shall be derived from human generic drug user fees authorized by 21 U.S.C. 379j-42, and shall be credited to this account and remain available until expended; **[\$41,600,000]** *\$42,432,000* shall be derived from biosimilar biological product user fees authorized by 21 U.S.C. 379j-52, and shall be credited to this account and remain available until expended; **[\$32,144,000]** shall be derived from animal drug user fees authorized by 21 U.S.C. 379j-12, and shall be credited to this account and remain available until expended; **[\$29,303,000]** shall be derived from generic new animal drug user fees authorized by 21 U.S.C. 379j-21, and shall be credited to this account and remain available until expended; **[\$712,000,000]** shall be derived from tobacco product user fees authorized by 21 U.S.C. 387s, and shall be credited to this account and remain available until expended; *Provided further*, That in addition to and notwithstanding any other provision under this heading, amounts collected for prescription drug user fees, medical device user fees, human generic drug user fees, and biosimilar biological product user fees, animal drug user fees, and generic new animal drug user fees that exceed the respective fiscal year **[2023]** *2024* limitations are appropriated and shall be credited to this account and remain available until expended; *Provided further*, That fees derived from prescription drug, medical device, human generic drug, and biosimilar biological product, animal drug, and generic new animal drug assessments for fiscal year **[2023]** *2024*, including any such fees collected prior to fiscal year **[2023]** *2024* but credited for fiscal year **[2023]** *2024*, shall be subject to the fiscal year **[2023]** *2024* limitations; *Provided further*, That the Secretary may accept payment during fiscal year 2023 of user fees specified under this heading and authorized for fiscal year **[2024]** *2025*, prior to the due date for such fees, and that amounts of such fees assessed for fiscal year **[2024]** *2025* for which the Secretary accepts payment in fiscal year **[2023]** *2024* shall not be included in amounts under this heading; *Provided further*, That none of these funds shall be used to develop, establish, or operate any program of user fees authorized by 31 U.S.C. 9701; *Provided further*, That of the total amount appropriated: (1) **[\$1,196,097,000]** *\$1,348,852,000* shall be for the Center for Food Safety and Applied Nutrition and related field activities in the Office of Regulatory Affairs, of which no less than \$15,000,000 shall be used for inspections of foreign seafood manufacturers and field examinations of imported seafood; (2) **[\$2,289,290,000]** *\$2,380,689,000* shall be for the Center for Drug Evaluation and Research and related field activities in the Office of Regulatory Affairs, of which no less than \$10,000,000 shall be for pilots to increase unannounced foreign inspections and shall remain available until expended; (3) **[\$489,594,000]** *\$509,255,000* shall be for the Center for Biologics Evaluation and Research and for related field activities in the Office of Regulatory Affairs; (4) **[\$287,339,000]** *\$257,689,000* shall be for the Center for Veterinary Medicine and for related field activities in the Office of Regulatory Affairs; (5) **[\$736,359,000]** *\$772,179,000* shall be for the Center for Devices and Radiological Health and for related field activities in the Office of Regulatory Affairs; (6) **[\$76,919,000]** *\$80,154,000* shall be for the National Center for Toxicological Research; (7) **[\$677,165,000]** *\$679,965,000* shall be for the Center for Tobacco Products and for related field activities in the Office of Regulatory Affairs; (8) **[\$214,082,000]** *\$229,270,000* shall be for Rent and Related activities, of which **[\$55,893,000]** *\$57,037,000* is for White Oak Consolidation, other than the amounts paid to the General Services Administration for rent; (9) **[\$236,166,000]** *\$233,810,000* shall be for payments to the General Services Administration for rent; and (10) **[\$359,782,000]** *\$420,545,000* shall be for other activities, including the Office of the Commissioner of Food and Drugs, the Office of Food Policy and Response, the Office of Operations, the Office of the Chief Scientist, and central services for these offices; *Provided further*, That not to exceed \$25,000 of this amount shall be for official reception and representation expenses, not otherwise provided for, as determined by the Commissioner; *Provided further*, That any transfer of funds pursuant to, and for the administration of, section 770(n) of the Federal Food, Drug, and Cosmetic Act (21 U.S.C. 379dd(n)) shall only be from amounts made available under this heading for other activities and shall not exceed \$2,000,000; *Provided further*, That of the amounts that are made available under this heading for "other activities", and that are not derived from user fees, \$1,500,000 shall be transferred to and merged with the appropriation for "Department of Health and Human Services—Office of Inspector General" for oversight of the programs and operations of the Food and Drug Administration and shall be in addition to funds otherwise made available for oversight of the Food and Drug Administration; *Provided further*, That funds may be transferred from one specified activity to another **[with the prior approval of]** *after notice to the Committees on Appropriations of both Houses of Congress.*

In addition, mammography user fees authorized by 42 U.S.C. 263b, export certification user fees authorized by 21 U.S.C. 381, priority review user fees authorized by 21 U.S.C. 360n and

360ff, food and feed recall fees, food reinspection fees, and voluntary qualified importer program fees authorized by 21 U.S.C. 379j-31, outsourcing facility fees authorized by 21 U.S.C. 379j-62, prescription drug wholesale distributor licensing and inspection fees authorized by 21 U.S.C. 353(e)(3), third-party logistics provider licensing and inspection fees authorized by 21 U.S.C. 360eee-3(c)(1), third-party auditor fees authorized by 21 U.S.C. 384d(c)(8), medical counter-measure priority review voucher user fees authorized by 21 U.S.C. 360bbb-4a, and fees relating to over-the-counter monograph drugs authorized by 21 U.S.C. 379j-72 shall be credited to this account, to remain available until expended.

BUILDINGS AND FACILITIES

For plans, construction, repair, improvement, extension, alteration, demolition, and purchase of fixed equipment or facilities of or used by the Food and Drug Administration, where not otherwise provided, **[\$12,788,000]** *\$18,788,000*, to remain available until expended. (*Agriculture, Rural Development, Food and Drug Administration, and Related Agencies Appropriations Act, 2023.*)

Special and Trust Fund Receipts (in millions of dollars)

Identification code 075-9911-0-1-554	2022 actual	2023 est.	2024 est.
0100 Balance, start of year			1
Receipts:			
Current law:			
1130 Offsetting receipts (proprietary)	2	3	3
2000 Total: Balances and receipts	2	3	4
Appropriations:			
Current law:			
2101 Appropriations	-2	-2	-2
5099 Balance, end of year		1	2

Program and Financing (in millions of dollars)

Identification code 075-9911-0-1-554	2022 actual	2023 est.	2024 est.
Obligations by program activity:			
0001 Foods	1,131	1,196	1,357
0002 Human Drugs	706	760	776
0003 Devices and Radiological Health	419	449	478
0004 National Center for Toxicological Research	70	77	80
0005 FDA Other Activities (FDA Headquarters)	204	225	273
0006 FDA Other Rent and Rent Related Activities (Including White Oak Consolidation)	147	155	220
0007 FDA GSA Rental Payments	153	166	157
0008 FDA Buildings and Facilities	15	13	19
0009 Cooperative Research and Development (CRADA)	2	2	2
0010 Animal Drugs and Food	203	230	258
0011 Biologics	260	272	277
0012 Tobacco (BA Amount Only)			20
0015 CURES Activities		50	50
0017 Opioids - IMF	6		
0018 FDA HCFAC Wedge Fund	9		
0019 Coronavirus Emergency Funding Supplemental	263		
0020 FDA User Fees (Non General Fund)	2,965		
0021 Foreign Inspection Pilot	1		
0799 Total direct obligations	6,554	3,595	3,967
0801 FDA Reimbursable program (User fees)		3,118	3,108
0802 FDA Reimbursable program (Federal sources)	30	36	35
0899 Total reimbursable obligations	30	3,154	3,143
0900 Total new obligations, unexpired accounts	6,584	6,749	7,110
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	1,486	1,190	1,153
1001 Discretionary unobligated balance brought fwd, Oct 1	1,116		
1021 Recoveries of prior year unpaid obligations	60		
1070 Unobligated balance (total)	1,546	1,190	1,153
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	3,317	3,544	3,915
1120 Appropriations transferred to other accts [075-0128]	-2	-2	-2
1121 Appropriations transferred from other acct [075-5629]		50	50
1160 Appropriation, discretionary (total)	3,315	3,592	3,963
Appropriations, mandatory:			
1201 Appropriation (special or trust fund)	2	2	2
Spending authority from offsetting collections, discretionary:			
1700 Collected	1,912	3,118	3,108
1700 Collected		5	
1701 Change in uncollected payments, Federal sources	25	-5	

SALARIES AND EXPENSES—Continued
Program and Financing—Continued

Identification code 075-9911-0-1-554	2022 actual	2023 est.	2024 est.
1702 Offsetting collections (previously unavailable)	1,048		
1724 Spending authority from offsetting collections precluded from obligation (limitation on obligations)	-86		
1750 Spending auth from offsetting collections, disc (total)	2,899	3,118	3,108
Spending authority from offsetting collections, mandatory:			
1800 Collected	7	6	
1801 Change in uncollected payments, Federal sources	6	-6	
1850 Spending auth from offsetting collections, mand (total)	13		
1900 Budget authority (total)	6,229	6,712	7,073
1930 Total budgetary resources available	7,775	7,902	8,226
Memorandum (non-add) entries:			
1940 Unobligated balance expiring	-1		
1941 Unexpired unobligated balance, end of year	1,190	1,153	1,116
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	3,100	3,107	2,071
3010 New obligations, unexpired accounts	6,584	6,749	7,110
3011 Obligations ("upward adjustments"), expired accounts	11		
3020 Outlays (gross)	-6,454	-7,785	-6,937
3040 Recoveries of prior year unpaid obligations, unexpired	-60		
3041 Recoveries of prior year unpaid obligations, expired	-74		
3050 Unpaid obligations, end of year	3,107	2,071	2,244
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1	-55	-72	-61
3070 Change in uncollected pymts, Fed sources, unexpired	-31	11	
3071 Change in uncollected pymts, Fed sources, expired	14		
3090 Uncollected pymts, Fed sources, end of year	-72	-61	-61
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	3,045	3,035	2,010
3200 Obligated balance, end of year	3,035	2,010	2,183
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	6,214	6,710	7,071
Outlays, gross:			
4010 Outlays from new discretionary authority	4,004	5,389	5,612
4011 Outlays from discretionary balances	2,318	1,260	1,308
4020 Outlays, gross (total)	6,322	6,649	6,920
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources:	-23	-5	
4033 Non-Federal sources:	-1,902	-3,118	-3,108
4040 Offsets against gross budget authority and outlays (total)	-1,925	-3,123	-3,108
Additional offsets against gross budget authority only:			
4050 Change in uncollected pymts, Fed sources, unexpired	-25	5	
4052 Offsetting collections credited to expired accounts	13		
4060 Additional offsets against budget authority only (total)	-12	5	
4070 Budget authority, net (discretionary)	4,277	3,592	3,963
4080 Outlays, net (discretionary)	4,397	3,526	3,812
Mandatory:			
4090 Budget authority, gross	15	2	2
Outlays, gross:			
4100 Outlays from new mandatory authority	7	2	2
4101 Outlays from mandatory balances	125	1,134	15
4110 Outlays, gross (total)	132	1,136	17
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4120 Federal sources:	-6	-6	
4123 Non-Federal sources:	-1		
4130 Offsets against gross budget authority and outlays (total)	-7	-6	
Additional offsets against gross budget authority only:			
4140 Change in uncollected pymts, Fed sources, unexpired	-6	6	
4160 Budget authority, net (mandatory)	2	2	2
4170 Outlays, net (mandatory)	125	1,130	17
4180 Budget authority, net (total)	4,279	3,594	3,965
4190 Outlays, net (total)	4,522	4,656	3,829
Memorandum (non-add) entries:			
5090 Unexpired unavailable balance, SOY: Offsetting collections	1,092	130	130
5092 Unexpired unavailable balance, EOY: Offsetting collections	130	130	130

The Food and Drug Administration (FDA) promotes and protects public health by overseeing the safety, efficacy, quality, and security of human and veterinary drugs, biological products, medical devices, foods, cosmetics, and products that emit radiation. FDA also has responsibility for regulating the manufacturing, marketing, and distribution of tobacco products to protect public health and to reduce tobacco use by minors. FDA advances public health by helping the public get the accurate, science-based information they need to use medicines and foods to maintain and improve their health. FDA supports the Nation's counterterrorism capability by ensuring the security of the food supply and by fostering the development of medical products and countermeasures to respond to deliberate and naturally emerging public health threats. The FY 2024 Budget includes \$7.2 billion in total resources for FDA. The Budget provides funding to strengthen FDAs food safety and nutrition programs, invests in core operations and information technology modernization, and provides funding to reignite Cancer Moonshot. The Budget also provides full funding for FDAs public health employee pay costs.

Object Classification (in millions of dollars)

Identification code 075-9911-0-1-554	2022 actual	2023 est.	2024 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	1,927	1,079	1,191
11.3 Other than full-time permanent	169	77	85
11.5 Other personnel compensation	124	48	53
11.7 Military personnel	160	90	99
11.8 Special personal services payments	1	1	1
11.9 Total personnel compensation	2,381	1,295	1,429
12.1 Civilian personnel benefits	819	450	496
12.2 Military personnel benefits	21	9	10
21.0 Travel and transportation of persons	49	24	27
22.0 Transportation of things	5	3	4
23.1 Rental payments to GSA	219	166	157
23.2 Rental payments to others	1	1	1
23.3 Communications, utilities, and miscellaneous charges	23	22	25
24.0 Printing and reproduction	2	1	1
25.1 Advisory and assistance services	185	63	71
25.2 Other services from non-Federal sources	864	377	422
25.3 Other goods and services from Federal sources	1,042	553	619
25.4 Operation and maintenance of facilities	121	89	99
25.5 Research and development contracts	206	81	90
25.6 Medical care		19	22
25.7 Operation and maintenance of equipment	93	63	70
26.0 Supplies and materials	75	56	62
31.0 Equipment	46	45	51
32.0 Land and structures	39	41	46
41.0 Grants, subsidies, and contributions	328	236	264
42.0 Insurance claims and indemnities	1	1	1
44.0 Refunds	34		
99.0 Direct obligations	6,554	3,595	3,967
99.0 Reimbursable obligations	30	3,154	3,143
99.9 Total new obligations, unexpired accounts	6,584	6,749	7,110

Employment Summary

Identification code 075-9911-0-1-554	2022 actual	2023 est.	2024 est.
1001 Direct civilian full-time equivalent employment	16,221	16,482	16,944
1101 Direct military average strength employment	1,057	1,059	1,059
2001 Reimbursable civilian full-time equivalent employment	55	55	55
2101 Reimbursable military average strength employment	3	3	3
3001 Allocation account civilian full-time equivalent employment	46	45	45
3101 Allocation account military average strength employment	2	2	2

SALARIES AND EXPENSES

(Legislative proposal, not subject to PAYGO)

Contingent upon the enactment of authorizing legislation establishing fees under 21 U.S.C. 387s with respect to products deemed under 21 U.S.C. 387a(b) but not specified in 21 U.S.C. 387s(b)(2)(B), the Secretary shall assess and collect such fees, which shall be credited to this account and remain available until expended, in addition to amounts otherwise derived from fees authorized under 21 U.S.C. 387s.

In addition, contingent upon the enactment of authorizing legislation, the Secretary shall charge a fee for animal drug review activities and generic new animal drug review activities: Provided, That fees of \$33,500,000 for animal drug reviews shall be credited to this account and remain available until expended, and fees of \$25,000,000 for generic new animal drug reviews shall be credited to this account and remain available until expended: Provided further, That, in addition to and notwithstanding any other provision under this heading, amounts collected for animal drug user fees and generic new animal drug user fees that exceed the respective fiscal year 2024 limitations are appropriated and shall be credited to this account and remain available until expended: Provided further, That fees derived from animal drug reviews and generic new animal drugs reviews for fiscal year 2024 received during fiscal year 2024, including any such fees assessed prior to fiscal year 2024 but credited for fiscal year 2024, shall be subject to the fiscal year 2024 limitations: Provided further, That the Secretary may accept payment

during fiscal year 2024 of user fees specified in this paragraph and authorized for fiscal year 2025, prior to the due date for such fees, and that amounts of such fees assessed for fiscal year 2025 for which the Secretary accepts payment in fiscal year 2024 shall not be included in amounts under this paragraph.

Program and Financing (in millions of dollars)

Identification code 075-9911-2-1-554	2022 actual	2023 est.	2024 est.
Obligations by program activity:			
0801 FDA Reimbursable program (Tobacco User Fee Increase)			100
0802 FDA Reimbursable program (Federal sources)			59
0899 Total reimbursable obligations			159
0900 Total new obligations, unexpired accounts			159
Budgetary resources:			
Budget authority:			
Spending authority from offsetting collections, discretionary:			
1700 Collected			159
1900 Budget authority (total)			159
1930 Total budgetary resources available			159
Change in obligated balance:			
Unpaid obligations:			
3010 New obligations, unexpired accounts			159
3020 Outlays (gross)			-159
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross			159
Outlays, gross:			
4010 Outlays from new discretionary authority			159
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4033 Non-Federal sources			-159
4040 Offsets against gross budget authority and outlays (total)			-159
4180 Budget authority, net (total)			
4190 Outlays, net (total)			

The FY 2024 Budget includes a legislative proposal to increase the user fee collected in support of the tobacco program by \$100 million and adds electronic nicotine delivery system manufacturers and importers as entities subject to the user fees. In FY 2023, Congress will consider proposed legislation to reauthorize AGDUFA and ADUFA. The Budget also proposes legislation that authorizes the collection and spending of these fees subject to appropriations.

Object Classification (in millions of dollars)

Identification code 075-9911-2-1-554	2022 actual	2023 est.	2024 est.
Reimbursable obligations:			
21.0 Travel and transportation of persons			3
23.1 Rental payments to GSA			9
25.1 Advisory and assistance services			15
25.2 Other services from non-Federal sources			45
25.3 Other goods and services from Federal sources			54
25.4 Operation and maintenance of facilities			5
25.5 Research and development contracts			6
25.7 Operation and maintenance of equipment			4
26.0 Supplies and materials			3
31.0 Equipment			1
41.0 Grants, subsidies, and contributions			14
99.0 Reimbursable obligations			159
99.9 Total new obligations, unexpired accounts			159

FDA WORKING CAPITAL FUND

Program and Financing (in millions of dollars)

Identification code 075-4613-0-4-554	2022 actual	2023 est.	2024 est.
Obligations by program activity:			
0801 Reimbursable program activity	679	619	619
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	21	23	23
1021 Recoveries of prior year unpaid obligations	8		

1070 Unobligated balance (total)	29	23	23
Budget authority:			
Spending authority from offsetting collections, discretionary:			
1700 Collected	674	619	619
1701 Change in uncollected payments, Federal sources	-1		
1750 Spending auth from offsetting collections, disc (total)	673	619	619
1900 Budget authority (total)	673	619	619
1930 Total budgetary resources available	702	642	642
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	23	23	23

Change in obligated balance:

Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	243	280	
3010 New obligations, unexpired accounts	679	619	619
3020 Outlays (gross)	-634	-899	-619
3040 Recoveries of prior year unpaid obligations, unexpired	-8		
3050 Unpaid obligations, end of year	280		
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1	-2	-1	-1
3070 Change in uncollected pymts, Fed sources, unexpired	1		
3090 Uncollected pymts, Fed sources, end of year	-1	-1	-1
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	241	279	-1
3200 Obligated balance, end of year	279	-1	-1

Budget authority and outlays, net:

Discretionary:			
4000 Budget authority, gross	673	619	619
Outlays, gross:			
4010 Outlays from new discretionary authority	434	619	619
4011 Outlays from discretionary balances	200	280	
4020 Outlays, gross (total)	634	899	619
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources	-674	-619	-619
Additional offsets against gross budget authority only:			
4050 Change in uncollected pymts, Fed sources, unexpired	1		
4080 Outlays, net (discretionary)	-40	280	
4180 Budget authority, net (total)			
4190 Outlays, net (total)	-40	280	

Object Classification (in millions of dollars)

Identification code 075-4613-0-4-554	2022 actual	2023 est.	2024 est.
Reimbursable obligations:			
Personnel compensation:			
11.1 Full-time permanent	151	92	92
11.3 Other than full-time permanent	3	2	2
11.5 Other personnel compensation	4	4	4
11.7 Military personnel	2	2	2
11.9 Total personnel compensation	160	100	100
12.1 Civilian personnel benefits	60	60	60
23.3 Communications, utilities, and miscellaneous charges	4	4	4
24.0 Printing and reproduction	1	1	1
25.1 Advisory and assistance services	42	42	42
25.2 Other services from non-Federal sources	134	134	134
25.3 Other goods and services from Federal sources	131	131	131
25.4 Operation and maintenance of facilities	6	6	6
25.7 Operation and maintenance of equipment	131	131	131
26.0 Supplies and materials	4	4	4
31.0 Equipment	5	5	5
32.0 Land and structures	1	1	1
99.0 Reimbursable obligations	679	619	619
99.9 Total new obligations, unexpired accounts	679	619	619

Employment Summary

Identification code 075-4613-0-4-554	2022 actual	2023 est.	2024 est.
2001 Reimbursable civilian full-time equivalent employment	1,219	1,219	1,219
2101 Reimbursable military average strength employment	13	13	13

PAYMENT TO THE FDA INNOVATION ACCOUNT, CURES ACT

Program and Financing (in millions of dollars)

Identification code 075-0148-0-1-554	2022 actual	2023 est.	2024 est.
Obligations by program activity:			
0001 Direct program activity	50	50	50
0900 Total new obligations, unexpired accounts (object class 94.0)	50	50	50
Budgetary resources:			
Budget authority:			
Appropriations, mandatory:			
1200 Appropriation	50	50	50
1930 Total budgetary resources available	50	50	50
Change in obligated balance:			
Unpaid obligations:			
3010 New obligations, unexpired accounts	50	50	50
3020 Outlays (gross)	-50	-50	-50
Budget authority and outlays, net:			
Mandatory:			
4090 Budget authority, gross	50	50	50
Outlays, gross:			
4100 Outlays from new mandatory authority	50	50	50
4180 Budget authority, net (total)	50	50	50
4190 Outlays, net (total)	50	50	50

This account, and a related special receipt account, were established to support the execution structure necessary to implement the 21st Century Cures Act.

FDA INNOVATION ACCOUNT, CURES ACT

(INCLUDING TRANSFER OF FUNDS)

For necessary expenses to carry out the purposes described under section 1002(b)(4) of the 21st Century Cures Act, in addition to amounts available for such purposes under the heading "Salaries and Expenses", \$50,000,000, to remain available until expended: *Provided*, That amounts appropriated in this paragraph are appropriated pursuant to section 1002(b)(3) of the 21st Century Cures Act, are to be derived from amounts transferred under section 1002(b)(2)(A) of such Act, and may be transferred by the Commissioner of Food and Drugs to the appropriation for "Department of Health and Human Services Food and Drug Administration Salaries and Expenses" solely for the purposes provided in such Act: *Provided further*, That upon a determination by the Commissioner that funds transferred pursuant to the previous proviso are not necessary for the purposes provided, such amounts may be transferred back to the account: *Provided further*, That such transfer authority is in addition to any other transfer authority provided by law. (*Agriculture, Rural Development, Food and Drug Administration, and Related Agencies Appropriations Act, 2023.*)

Special and Trust Fund Receipts (in millions of dollars)

Identification code 075-5629-0-2-554	2022 actual	2023 est.	2024 est.
0100 Balance, start of year			
Receipts:			
Current law:			
1140 Offsetting receipts (intragovernmental)	50	50	50
2000 Total: Balances and receipts	50	50	50
Appropriations:			
Current law:			
2101 Appropriations	-50	-50	-50
5099 Balance, end of year			

Program and Financing (in millions of dollars)

Identification code 075-5629-0-2-554	2022 actual	2023 est.	2024 est.
Obligations by program activity:			
0001 New Obligations for CURES Activities	54		
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	50	47	47
1021 Recoveries of prior year unpaid obligations	1		
1070 Unobligated balance (total)	51	47	47
Budget authority:			
Appropriations, discretionary:			
1101 Appropriation (special or trust)	50	50	50

1120 Appropriations transferred to other acct [075-9911]		-50	-50
1160 Appropriation, discretionary (total)	50		
1930 Total budgetary resources available	101	47	47
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	47	47	47

Change in obligated balance:

Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	53	50	
3010 New obligations, unexpired accounts	54		
3020 Outlays (gross)	-56	-50	
3040 Recoveries of prior year unpaid obligations, unexpired	-1		
3050 Unpaid obligations, end of year	50		
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	53	50	
3200 Obligated balance, end of year	50		

Budget authority and outlays, net:

Discretionary:			
4000 Budget authority, gross	50		
Outlays, gross:			
4010 Outlays from new discretionary authority	15		
4011 Outlays from discretionary balances	41	50	
4020 Outlays, gross (total)	56	50	
4180 Budget authority, net (total)	50		
4190 Outlays, net (total)	56	50	

The 21st Century Cures Act was enacted into law on December 13, 2016. The Act includes authorities FDA can use to help modernize drug, biological product, and device product development and review and to create greater efficiencies and predictability in product development and review.

Object Classification (in millions of dollars)

Identification code 075-5629-0-2-554	2022 actual	2023 est.	2024 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	11		
11.3 Other than full-time permanent	1		
11.5 Other personnel compensation	1		
11.9 Total personnel compensation	13		
12.1 Civilian personnel benefits	4		
25.1 Advisory and assistance services	6		
25.2 Other services from non-Federal sources	8		
25.3 Other goods and services from Federal sources	4		
25.5 Research and development contracts	6		
26.0 Supplies and materials	1		
31.0 Equipment	1		
41.0 Grants, subsidies, and contributions	11		
99.9 Total new obligations, unexpired accounts	54		

Employment Summary

Identification code 075-5629-0-2-554	2022 actual	2023 est.	2024 est.
1001 Direct civilian full-time equivalent employment	81		
1101 Direct military average strength employment	2		

REVOLVING FUND FOR CERTIFICATION AND OTHER SERVICES

Program and Financing (in millions of dollars)

Identification code 075-4309-0-3-554	2022 actual	2023 est.	2024 est.
Obligations by program activity:			
0801 Revolving Fund for Certification and Other Services (Reimbursable)	10	11	11
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	1	3	3
1021 Recoveries of prior year unpaid obligations	2		
1070 Unobligated balance (total)	3	3	3
Budget authority:			
Spending authority from offsetting collections, mandatory:			
1800 Collected	10	11	11
1802 Offsetting collections (previously unavailable)	1	1	1

1823	New and/or unobligated balance of spending authority from offsetting collections temporarily reduced	-1	-1	-1
1850	Spending auth from offsetting collections, mand (total)	10	11	11
1900	Budget authority (total)	10	11	11
1930	Total budgetary resources available	13	14	14
Memorandum (non-add) entries:				
1941	Unexpired unobligated balance, end of year	3	3	3
Change in obligated balance:				
Unpaid obligations:				
3000	Unpaid obligations, brought forward, Oct 1	4	2	1
3010	New obligations, unexpired accounts	10	11	11
3020	Outlays (gross)	-10	-12	-8
3040	Recoveries of prior year unpaid obligations, unexpired	-2		
3050	Unpaid obligations, end of year	2	1	4
Memorandum (non-add) entries:				
3100	Obligated balance, start of year	4	2	1
3200	Obligated balance, end of year	2	1	4
Budget authority and outlays, net:				
Mandatory:				
4090	Budget authority, gross	10	11	11
Outlays, gross:				
4100	Outlays from new mandatory authority	7	10	8
4101	Outlays from mandatory balances	3	2	
4110	Outlays, gross (total)	10	12	8
Offsets against gross budget authority and outlays:				
Offsetting collections (collected) from:				
4123	Non-Federal sources	-10	-11	-11
4180	Budget authority, net (total)			
4190	Outlays, net (total)		1	-3
Memorandum (non-add) entries:				
5090	Unexpired unavailable balance, SOY: Offsetting collections	1	1	1
5092	Unexpired unavailable balance, EOY: Offsetting collections	1	1	1

FDA certifies color additives for use in foods, drugs, and cosmetics. It also lists color additives for use in foods, drugs, medical devices, and cosmetics. These services are financed wholly by fees paid by the industries affected.

Object Classification (in millions of dollars)

Identification code 075-4309-0-3-554	2022 actual	2023 est.	2024 est.	
Reimbursable obligations:				
11.1	Personnel compensation: Full-time permanent	4	4	4
12.1	Civilian personnel benefits	2	3	3
23.1	Rental payments to GSA	1	1	1
25.4	Operation and maintenance of facilities	1	1	1
25.7	Operation and maintenance of equipment	1	1	1
26.0	Supplies and materials	1	1	1
99.9	Total new obligations, unexpired accounts	10	11	11

Employment Summary

Identification code 075-4309-0-3-554	2022 actual	2023 est.	2024 est.	
2001	Reimbursable civilian full-time equivalent employment	36	37	37

HEALTH RESOURCES AND SERVICES ADMINISTRATION

Federal Funds

PRIMARY HEALTH CARE

For carrying out titles II and III of the Public Health Service Act (referred to in this Act as the "PHS Act") with respect to primary health care and the Native Hawaiian Health Care Act of 1988, **[\$1,858,772,000] \$1,938,772,000: Provided**, That no more than \$1,000,000 shall be available until expended for carrying out the provisions of section 224(o) of the PHS Act: *Provided further*, That no more than \$120,000,000 shall be available until expended for carrying out subsections (g) through (n) and (q) of section 224 of the PHS Act, and for expenses incurred by the Department of Health and Human Services (referred to in this Act as "HHS") pertaining to administrative claims made under such law.

HEALTH WORKFORCE

For carrying out titles III, VII, and VIII of the PHS Act with respect to the health workforce, sections 1128E and 1921 of the Social Security Act, and the Health Care Quality Improvement Act of 1986, **[\$1,390,376,000] \$1,747,486,000: Provided**, That section 751(j)(2) of the PHS Act and the proportional funding amounts in paragraphs (1) through (4) of section 756(f) of the PHS Act shall not apply to funds made available under this heading: *Provided further*, That for

any program operating under section 751 of the PHS Act on or before January 1, 2009, the Secretary of Health and Human Services (referred to in this title as the "Secretary") may hereafter waive any of the requirements contained in sections 751(d)(2)(A) and 751(d)(2)(B) of such Act for the full project period of a grant under such section: *Provided further*, That section 756(c) of the PHS Act shall apply to paragraphs (1) through (4) of section 756(a) of such Act: *Provided further*, That no funds shall be available for section 340G-1 of the PHS Act: *Provided further*, That fees collected for the disclosure of information under section 427(b) of the Health Care Quality Improvement Act of 1986 and sections 1128E(d)(2) and 1921 of the Social Security Act shall be sufficient to recover the full costs of operating the programs authorized by such sections and shall remain available until expended for the National Practitioner Data Bank: *Provided further*, That funds transferred to this account to carry out section 846 and subpart 3 of part D of title III of the PHS Act may be used to make prior year adjustments to awards made under such section and subpart: *Provided further*, That the requirement in section 756(c) of the PHS Act shall apply to paragraphs (1) through (4) of section 756(a) of the such Act: *Provided further*, That **[\$125,600,000] \$175,600,000** shall remain available until expended for the purposes of providing primary health services, assigning National Health Service Corps ("NHSC") participants to expand the delivery of substance use disorder treatment services, notwithstanding the assignment priorities and limitations under sections 333(a)(1)(D), 333(b), and 333A(a)(1)(B)(ii) of the PHS Act, and making payments under the NHSC Loan Repayment Program under section 338B of such Act: *Provided further*, That, within the amount made available in the previous proviso, \$15,600,000 shall remain available until expended for the purposes of making payments under the NHSC Loan Repayment Program under section 338B of the PHS Act to individuals participating in such program who provide primary health services in Indian Health Service facilities, Tribally-Operated 638 Health Programs, and Urban Indian Health Programs (as those terms are defined by the Secretary), notwithstanding the assignment priorities and limitations under section 333(b) of such Act: *Provided further*, That within the amount made available in the proviso preceding the previous proviso, \$25,000,000 shall remain available until expended for the purposes of making loan repayment awards to mental and behavioral health providers, including peer support specialists, in accordance with section 338B of the PHS Act, notwithstanding the assignment priorities and limitations under sections 333(a)(1)(D), 333(b), 333A(a)(1)(B)(ii), and 334 of the PHS Act: *Provided further*, That for purposes of the previous **[two] three** provisos, section 331(a)(3)(D) of the PHS Act shall be applied as if the term "primary health services" includes clinical substance use disorder treatment services, including those provided by masters level, licensed substance use disorder treatment counselors, and services provided by certified peer support specialists: *Provided further*, That of the funds made available under this heading, \$6,000,000 shall be available to make grants to establish, expand, or maintain optional community-based nurse practitioner fellowship programs that are accredited or in the accreditation process, with a preference for those in Federally Qualified Health Centers, for practicing postgraduate nurse practitioners in primary care or behavioral health: *Provided further*, That of the funds made available under this heading, \$10,000,000 shall remain available until expended for activities under section 775 of the PHS Act: *Provided further*, That the United States may recover liquidated damages in an amount determined by the formula under section 338E(c)(1) of the PHS Act if an individual either fails to begin or complete the service obligated by a contract under section 775(b) of the PHS Act: *Provided further*, That for purposes of section 775(c)(1) of the PHS Act, the Secretary may include other mental and behavioral health disciplines as the Secretary deems appropriate: *Provided further*, That the Secretary may terminate a contract entered into under section 775 of the PHS Act in the same manner articulated in section 206 of this title for fiscal year **[2023] 2024** contracts entered into under section 338B of the PHS Act.

Of the funds made available under this heading, \$60,000,000 shall remain available until expended for grants to public institutions of higher education to expand or support graduate education for physicians provided by such institutions, including funding for infrastructure development, maintenance, equipment, and minor renovations or alterations: *Provided*, That, in awarding such grants, the Secretary shall give priority to public institutions of higher education located in States with a projected primary care provider shortage **[in 2025]**, as determined by the Secretary: *Provided further*, That grants so awarded are limited to such public institutions of higher education in States in the top **[quintile] half** of States with a projected primary care provider shortage **[in 2025]**, as determined by the Secretary: *Provided further*, That the minimum amount of a grant so awarded to such an institution shall be not less than \$1,000,000 per year: *Provided further*, That such a grant may be awarded for a period not to exceed 5 years: *Provided further*, That such a grant awarded with respect to a year to such an institution shall be subject to a matching requirement of non-Federal funds in an amount that is not **[less] more** than 10 percent of the total amount of Federal funds provided in the grant to such institution with respect to such year.

MATERNAL AND CHILD HEALTH

For carrying out titles III, XI, XII, and XIX of the PHS Act with respect to maternal and child health and title V of the Social Security Act, **[\$1,171,430,000] \$1,357,830,000: Provided**, That notwithstanding sections 502(a)(1) and 502(b)(1) of the Social Security Act, not more than **[\$219,116,000] \$333,716,000** shall be available for carrying out special projects of regional and national significance pursuant to section 501(a)(2) of such Act and \$10,276,000 shall be available for projects described in subparagraphs (A) through (F) of section 501(a)(3) of such Act.

RYAN WHITE HIV/AIDS PROGRAM

For carrying out title XXVI of the PHS Act with respect to the Ryan White HIV/AIDS program, **[\$2,571,041,000] \$2,696,041,000**, of which \$2,045,630,000 shall remain available to the Secretary through September 30, **[2025] 2026**, for parts A and B of title XXVI of the PHS Act, and of which not less than \$900,313,000 shall be for State AIDS Drug Assistance Programs under the authority of section 2616 or 311(c) of such Act; and of which **[\$165,000,000] \$290,000,000**, to remain available until expended, shall be available to the Secretary for carrying out a program of grants and contracts under title XXVI or section 311(c) of such Act focused on ending the nationwide HIV/AIDS epidemic, with any grants issued under such section 311(c)

HEALTH RESOURCES AND SERVICES—Continued

administered in conjunction with title XXVI of the PHS Act, including the limitation on administrative expenses.

HEALTH SYSTEMS

For carrying out titles III and XII of the PHS Act with respect to health care systems, and the Stem Cell Therapeutic and Research Act of 2005, **[\$99,009,000]** \$135,009,000, of which \$122,000 shall be available until expended for facility renovations and other facilities-related expenses of the National Hansen's Disease Program: *Provided, That the second sentence in section 372(a) of the PHS Act and section 372(b)(1)(A) of the PHS Act shall not apply to any contracts awarded by the Secretary for the operation of the Organ Procurement and Transplantation Network.*

RURAL HEALTH

For carrying out titles III and IV of the PHS Act with respect to rural health, section 427(a) of the Federal Coal Mine Health and Safety Act of 1969, and sections 711 and 1820 of the Social Security Act, **[\$352,407,000]** \$415,852,000, of which \$64,277,000 from general revenues, notwithstanding section 1820(j) of the Social Security Act, shall be available for carrying out the Medicare rural hospital flexibility grants program: *Provided, That of the funds made available under this heading for Medicare rural hospital flexibility grants, up to \$20,942,000 shall be available for the Small Rural Hospital Improvement Grant Program for quality improvement and adoption of health information technology, no less than \$5,000,000 shall be available to award grants to public or non-profit private entities for the Rural Emergency Hospital Technical Assistance Program, and up to \$1,000,000 shall be to carry out section 1820(g)(6) of the Social Security Act, with funds provided for grants under section 1820(g)(6) available for the purchase and implementation of telehealth services and other efforts to improve health care coordination for rural veterans between rural providers and the Department of Veterans Affairs: *Provided further, That notwithstanding section 338(k) of the PHS Act, \$12,500,000 shall be available for State Offices of Rural Health: *Provided further, That* **[\$12,500,000]** \$12,700,000 shall remain available through September 30, **[2025]** 2026, to support the Rural Residency Development Program: *Provided further, That* \$145,000,000 shall be for the Rural Communities Opioids Response Program].**

FAMILY PLANNING

For carrying out the program under title X of the PHS Act to provide for voluntary family planning projects, **[\$286,479,000]** \$512,000,000: *Provided, That amounts provided to said projects under such title shall not be expended for abortions, that all pregnancy counseling shall be nondirective, and that such amounts shall not be expended for any activity (including the publication or distribution of literature) that in any way tends to promote public support or opposition to any legislative proposal or candidate for public office.*

HRSA-WIDE ACTIVITIES AND PROGRAM SUPPORT

For carrying out title III of the Public Health Service Act and for cross-cutting activities and program support for activities funded in other appropriations included in this Act for the Health Resources and Services Administration, **[\$1,735,769,000]** \$360,709,000, of which **[\$38,050,000]** \$44,500,000 shall be for expenses necessary for the Office for the Advancement of Telehealth, including grants, contracts, and cooperative agreements for the advancement of telehealth activities, and of which \$130,000,000 shall be for grants, contracts, and cooperative agreements for Long COVID programs: *Provided, That funds made available under this heading may be used to supplement program support funding provided under the headings "Primary Health Care", "Health Workforce", "Maternal and Child Health", "Ryan White HIV/AIDS Program", "Health Systems", and "Rural Health": *Provided further, That of the amount made available under this heading, \$1,521,681,000 shall be used for the projects financing the construction and renovation (including equipment) of health care and other facilities, and for the projects financing one-time grants that support health-related activities, including training and information technology, and in the amounts specified in the table titled "Community Project Funding/Congressionally Directed Spending" included for this division in the explanatory statement described in section 4 (in the matter preceding division A of this consolidated Act): *Provided further, That none of the funds made available for projects described in the preceding proviso shall be subject to section 241 of the PHS Act or section 205 of this Act]. (Department of Health and Human Services Appropriations Act, 2023.)***

Program and Financing (in millions of dollars)

Identification code 075-0350-0-1-550	2022 actual	2023 est.	2024 est.
Obligations by program activity:			
0005 Primary Health Care (Health Centers, Free Clinics)	1,800	1,924	1,939
0010 Primary Health Care (Mandatory)	4,086	3,918	.....
0015 Health Workforce	1,307	1,433	1,759
0020 Health Workforce (Mandatory)	1,094	734	.....
0025 Maternal and Child Health	1,036	1,194	1,378
0030 Maternal and Child Health (Mandatory)	20	23	6
0035 Ryan White HIV/AIDS	2,497	2,577	2,696
0040 Health Systems	120	99	135
0045 Rural Health	358	354	416
0050 Family Planning	287	287	512
0051 Family Planning (Mandatory)	39	9	.....
0055 HRSA Program Management	1,211	1,685	169
0056 FQHCs/Rural Health Clinics (Support Act)	2	.....	.....
0057 340B Drug Pricing Program/Office of Pharmacy Affairs	11	12	17
0058 Telehealth	35	38	45
0059 Long Covid .....	.....	.....	130

0091 Direct program activities, subtotal	13,903	14,287	9,202
0300 Total direct programs	13,903	14,287	9,202
Credit program obligations:			
0702 Loan guarantee subsidy .....	.....	2	2
0799 Total direct obligations	13,903	14,289	9,204
0801 Health Resources and Services (Reimbursable)	76	72	72
0899 Total reimbursable obligations	76	72	72
0900 Total new obligations, unexpired accounts	13,979	14,361	9,276

Budgetary resources:

Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	1,746	819	447
1001 Discretionary unobligated balance brought fwd, Oct 1	179	.....	.....
1010 Unobligated balance transfer to other accts [075-0116]	-2	.....	.....
1010 Unobligated balance transfer to other accts [015-5606]	-5	-5	-5
1010 Unobligated balance transfer to other accts [075-0140]	-4	.....	.....
1021 Recoveries of prior year unpaid obligations	49	.....	.....
1033 Recoveries of prior year paid obligations	6	.....	.....
1070 Unobligated balance (total)	1,790	814	442
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	8,557	9,465	9,164
1121 Appropriations transferred from other acct [075-0140]	32	65	.....
1160 Appropriation, discretionary (total)	8,589	9,530	9,164
Advance appropriations, discretionary:			
1173 Advance appropriations transferred from other accounts [075-0140] .....	.....	32	32
Appropriations, mandatory:			
1200 Appropriation	4,443	4,443	6
1230 Appropriations and/or unobligated balance of appropriations permanently reduced	-120	-120	.....
1260 Appropriations, mandatory (total)	4,323	4,323	6
Spending authority from offsetting collections, discretionary:			
1700 Collected	31	44	44
1701 Change in uncollected payments, Federal sources	15	.....	.....
1750 Spending auth from offsetting collections, disc (total)	46	44	44
Spending authority from offsetting collections, mandatory:			
1800 Offsetting collections (cash)(HPSL&NSL)	56	65	65
1802 Offsetting collections (previously unavailable)	2	3	3
1823 New and/or unobligated balance of spending authority from offsetting collections temporarily reduced	-3	-3	-3
1850 Spending auth from offsetting collections, mand (total)	55	65	65
1900 Budget authority (total)	13,013	13,994	9,311
1930 Total budgetary resources available	14,803	14,808	9,753
Memorandum (non-add) entries:			
1940 Unobligated balance expiring	-5	.....	.....
1941 Unexpired unobligated balance, end of year	819	447	477

Change in obligated balance:

Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	16,457	14,751	12,801
3010 New obligations, unexpired accounts	13,979	14,361	9,276
3011 Obligations ("upward adjustments"), expired accounts	19	.....	.....
3020 Outlays (gross)	-15,577	-16,311	-13,953
3040 Recoveries of prior year unpaid obligations, unexpired	-49	.....	.....
3041 Recoveries of prior year unpaid obligations, expired	-78	.....	.....
3050 Unpaid obligations, end of year	14,751	12,801	8,124
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1	-18	-23	-23
3070 Change in uncollected pymts, Fed sources, unexpired	-15	.....	.....
3071 Change in uncollected pymts, Fed sources, expired	10	.....	.....
3090 Uncollected pymts, Fed sources, end of year	-23	-23	-23
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	16,439	14,728	12,778
3200 Obligated balance, end of year	14,728	12,778	8,101

Budget authority and outlays, net:

Discretionary:			
4000 Budget authority, gross	8,635	9,606	9,240
Outlays, gross:			
4010 Outlays from new discretionary authority	2,334	3,115	3,031
4011 Outlays from discretionary balances	4,963	5,490	6,805
4020 Outlays, gross (total)	7,297	8,605	9,836
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources	-10	-15	-15
4033 Non-Federal sources	-37	-29	-29
4040 Offsets against gross budget authority and outlays (total)	-47	-44	-44

Additional offsets against gross budget authority only:			
4050	Change in uncollected pymts, Fed sources, unexpired	-15	
4052	Offsetting collections credited to expired accounts	10	
4053	Recoveries of prior year paid obligations, unexpired accounts	6	
4060	Additional offsets against budget authority only (total)	1	
4070	Budget authority, net (discretionary)	8,589	9,562
4080	Outlays, net (discretionary)	7,250	8,561
Mandatory:			
4090	Budget authority, gross	4,378	4,388
Outlays, gross:			
4100	Outlays from new mandatory authority	1,924	1,891
4101	Outlays from mandatory balances	6,356	5,815
4110	Outlays, gross (total)	8,280	7,706
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4123	Non-Federal sources	-56	-65
4180	Budget authority, net (total)	12,911	13,885
4190	Outlays, net (total)	15,474	16,202
Memorandum (non-add) entries:			
5090	Unexpired unavailable balance, SOY: Offsetting collections	2	3
5092	Unexpired unavailable balance, EOY: Offsetting collections	3	3
5103	Unexpired unavailable balance, SOY: Fulfilled purpose	1	1
5104	Unexpired unavailable balance, EOY: Fulfilled purpose	1	

Summary of Budget Authority and Outlays (in millions of dollars)

	2022 actual	2023 est.	2024 est.
Enacted/requested:			
Budget Authority	12,911	13,885	9,202
Outlays	15,474	16,202	13,844
Legislative proposal, subject to PAYGO:			
Budget Authority			6,117
Outlays			2,594
Total:			
Budget Authority	12,911	13,885	15,319
Outlays	15,474	16,202	16,438

Summary of Loan Levels, Subsidy Budget Authority and Outlays by Program (in millions of dollars)

Identification code 075-0350-0-1-550	2022 actual	2023 est.	2024 est.
Guaranteed loan levels supportable by subsidy budget authority:			
215001 Health centers: Facilities renovation loan guarantee levels	11	72	72
215999 Total loan guarantee levels	11	72	72
Guaranteed loan subsidy (in percent):			
232001 Health centers: Facilities renovation loan guarantee levels	2.93	2.89	2.53
232999 Weighted average subsidy rate	2.93	2.89	2.53
Guaranteed loan subsidy budget authority:			
233001 Health centers: Facilities renovation loan guarantee levels		2	2
233999 Total subsidy budget authority		2	2

Resources displayed here support grants and contracts managed by Health Resources and Services Administration (HRSA). These activities include support for Health Centers, treatment and care for those living with HIV/AIDS, health workforce training, maternal and child health care services, promotion of organ and bone marrow donation, rural health activities, and the medical malpractice claims funds, which pay malpractice claims filed against employees of federally-supported health centers and free clinics. HRSA is also responsible for oversight of the 340B Drug Discount Program.

HRSA administers the following revolving loan programs: Health Professions Student Loans (HPSL), Nursing Student Loans (NSL), Primary Care Loans (PCL) and Loans for Disadvantaged Students (LDS). These programs are financed through revolving accounts (Federal Capital Contribution) and do not receive annual appropriations. Through these revolving fund accounts, funds are awarded to institutions that in turn provide loans to individual students. As borrowers pay back loans, the program's revolving account gets replenished, and the collected funds are then used to give out new loans in the following academic years. If the program's revolving account has excess funds that will not be used to provide new loans, these excess funds are returned to HRSA. Funds returned to HRSA are then awarded to programs that are in need of additional funds. The information below reflects Academic Year 2021-2022 data reported in the FY 2022 Annual Operating Report.

Health Professions Revolving Loan Programs

Program	Federal Capital Contribution	Account Balance
HPSL		\$444,553,287
NSL		\$188,264,873

PCL	\$143,746,922
LDS	\$211,631,769*
Total	\$988,196,851

Note: (*) LDS FCC is based on preliminary data, EHB Tier 3 has ongoing issue and has not finalized the FY22 AOR data. LDS FCC is projected to be higher based on one additional AOR missing from the data set.

Object Classification (in millions of dollars)

Identification code 075-0350-0-1-550	2022 actual	2023 est.	2024 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	251	278	226
11.3 Other than full-time permanent	6	6	5
11.5 Other personnel compensation	5	5	4
11.7 Military personnel	25	26	19
11.9 Total personnel compensation	287	315	254
12.1 Civilian personnel benefits	93	103	83
12.2 Military personnel benefits	3	3	2
13.0 Benefits for former personnel	1	2	2
21.0 Travel and transportation of persons	1	1	1
23.1 Rental payments to GSA	21	21	19
23.3 Communications, utilities, and miscellaneous charges	3	2	2
25.1 Advisory and assistance services	35	43	43
25.2 Other services from non-Federal sources	368	355	355
25.3 Other goods and services from Federal sources	326	334	211
25.4 Operation and maintenance of facilities	1	1	1
25.6 Medical care	3	3	3
25.7 Operation and maintenance of equipment	5	5	4
26.0 Supplies and materials	1	1	1
31.0 Equipment	11	12	11
41.0 Grants, subsidies, and contributions	12,586	12,980	8,104
42.0 Insurance claims and indemnities	158	108	108
99.0 Direct obligations	13,903	14,289	9,204
99.0 Reimbursable obligations	76	72	72
99.9 Total new obligations, unexpired accounts	13,979	14,361	9,276

Employment Summary

Identification code 075-0350-0-1-550	2022 actual	2023 est.	2024 est.
1001 Direct civilian full-time equivalent employment	2,146	2,348	1,919
1101 Direct military average strength employment	161	161	115
2001 Reimbursable civilian full-time equivalent employment	64	64	64
2101 Reimbursable military average strength employment	3	3	3

HEALTH RESOURCES AND SERVICES
(Legislative proposal, subject to PAYGO)

Program and Financing (in millions of dollars)

Identification code 075-0350-4-1-550	2022 actual	2023 est.	2024 est.
Obligations by program activity:			
0010 Primary Health Care (Mandatory)			5,170
0020 Health Workforce (Mandatory)			947
0300 Total direct programs			6,117
0900 Total new obligations, unexpired accounts			6,117
Budgetary resources:			
Budget authority:			
Appropriations, mandatory:			
1200 Appropriation			6,117
1900 Budget authority (total)			6,117
1930 Total budgetary resources available			6,117
Change in obligated balance:			
Unpaid obligations:			
3010 New obligations, unexpired accounts			6,117
3020 Outlays (gross)			-2,594
3050 Unpaid obligations, end of year			3,523
Memorandum (non-add) entries:			
3200 Obligated balance, end of year			3,523

Budget authority and outlays, net:

Identification code 075-0350-4-1-550	2022 actual	2023 est.	2024 est.
Mandatory:			
4090 Budget authority, gross			6,117
Outlays, gross:			
4100 Outlays from new mandatory authority			2,594

HEALTH RESOURCES AND SERVICES—Continued
Program and Financing—Continued

Identification code 075-0350-4-1-550	2022 actual	2023 est.	2024 est.
4180 Budget authority, net (total)			6,117
4190 Outlays, net (total)			2,594

Funding supports the Health Centers Program, the National Health Service Corps, and the Teaching Health Centers Graduate Medical Education program.

Object Classification (in millions of dollars)

Identification code 075-0350-4-1-550	2022 actual	2023 est.	2024 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent			77
11.3 Other than full-time permanent			1
11.5 Other personnel compensation			1
11.7 Military personnel			7
11.9 Total personnel compensation			86
12.1 Civilian personnel benefits			28
12.2 Military personnel benefits			1
23.1 Rental payments to GSA			2
23.3 Communications, utilities, and miscellaneous charges			2
25.2 Other services from non-Federal sources			39
25.3 Other goods and services from Federal sources			123
25.7 Operation and maintenance of equipment			1
31.0 Equipment			2
41.0 Grants, subsidies, and contributions			5,833
99.9 Total new obligations, unexpired accounts			6,117

Employment Summary

Identification code 075-0350-4-1-550	2022 actual	2023 est.	2024 est.
1001 Direct civilian full-time equivalent employment			569
1101 Direct military average strength employment			46

VACCINE INJURY COMPENSATION

Program and Financing (in millions of dollars)

Identification code 075-0320-0-1-551	2022 actual	2023 est.	2024 est.
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	36	37	37
1033 Recoveries of prior year paid obligations	1		
1070 Unobligated balance (total)	37	37	37
1930 Total budgetary resources available	37	37	37
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	37	37	37

Budget authority and outlays, net:

Mandatory:			
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4123 Non-Federal sources	-1		
Additional offsets against gross budget authority only:			
4143 Recoveries of prior year paid obligations, unexpired accounts	1		
4170 Outlays, net (mandatory)	-1		
4180 Budget authority, net (total)			
4190 Outlays, net (total)	-1		

The Vaccine Injury Compensation Program was established pursuant to Public Law 99-660 and Public Law 100-203 and serves as a source of funds to pay claims for compensation for vaccine related injury or death. Payment of claims associated with vaccine related injury or death occurring before October 1, 1988, are financed from the General Fund and are reflected in this account. Given sufficient carry-over funds from prior years' appropriations to pay for the balance of the pre-1988 claims yet to be adjudicated, no appropriation is requested to cover payment of pre-1988 claims. By statute, no new claims are accepted for this account. Payment of claims associated with vaccine related injury or death occurring after October 1, 1988, are reflected in the Vaccine Injury Compensation Program trust fund account.

COVERED COUNTERMEASURES PROCESS FUND

For carrying out section 319F-4 of the PHS Act, **[\$7,000,000]** \$15,000,000, to remain available until expended. (Department of Health and Human Services Appropriations Act, 2023.)

Program and Financing (in millions of dollars)

Identification code 075-0343-0-1-551	2022 actual	2023 est.	2024 est.
Obligations by program activity:			
0001 Claims	1	1	6
0103 Admin Expense	7	10	9
0900 Total new obligations, unexpired accounts	8	11	15

Budgetary resources:

Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	3	4	4
1011 Unobligated balance transfer from other acct [075-0140]	4	4	
1070 Unobligated balance (total)	7	8	4
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	5	7	15
1930 Total budgetary resources available	12	15	19
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	4	4	4

Change in obligated balance:

Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	1	3	4
3010 New obligations, unexpired accounts	8	11	15
3020 Outlays (gross)	-6	-10	-13
3050 Unpaid obligations, end of year	3	4	6
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	1	3	4
3200 Obligated balance, end of year	3	4	6

Budget authority and outlays, net:

Discretionary:			
4000 Budget authority, gross	5	7	15
Outlays, gross:			
4010 Outlays from new discretionary authority		5	11
4011 Outlays from discretionary balances	6	5	2
4020 Outlays, gross (total)	6	10	13
4180 Budget authority, net (total)	5	7	15
4190 Outlays, net (total)	6	10	13

The Covered Countermeasure Process Fund is established pursuant to the Public Health Service (PHS) Act, as amended by Division C of Public Law 109-148, to serve as a source of funds to pay for compensation for injuries, illnesses or death, or losses resulting from the administration to or use by an individual of a covered countermeasure for which a Secretarial Declaration has been issued, pursuant to section 319F-3(b) of the PHS Act. Additionally, authority is provided to address any unexpected claims that may arise under the Smallpox Emergency Personnel Protection Act of 2003 (P.L. 108-20).

Object Classification (in millions of dollars)

Identification code 075-0343-0-1-551	2022 actual	2023 est.	2024 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	1	2	3
11.7 Military personnel	1	1	1
11.9 Total personnel compensation	2	3	4
25.2 Other services from non-Federal sources	4	6	9
42.0 Insurance claims and indemnities	1	2	2
99.0 Direct obligations	7	11	15
99.5 Adjustment for rounding	1		
99.9 Total new obligations, unexpired accounts	8	11	15

Employment Summary

Identification code 075-0343-0-1-551	2022 actual	2023 est.	2024 est.
1001 Direct civilian full-time equivalent employment	10	21	29
1101 Direct military average strength employment	7	13	13

MATERNAL, INFANT, AND EARLY CHILDHOOD HOME VISITING PROGRAMS

Program and Financing (in millions of dollars)

Identification code 075-0321-0-1-551	2022 actual	2023 est.	2024 est.
Obligations by program activity:			
0010 Maternal, Infant, and Early Childhood Home Visiting Programs	501	500	519
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	128	24	24
1021 Recoveries of prior year unpaid obligations	20		
1070 Unobligated balance (total)	148	24	24
Budget authority:			
Appropriations, mandatory:			
1200 Appropriation	400	500	550
1230 Appropriations and/or unobligated balance of appropriations permanently reduced	-23		-31
1260 Appropriations, mandatory (total)	377	500	519
1930 Total budgetary resources available	525	524	543
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	24	24	24
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	800	886	885
3010 New obligations, unexpired accounts	501	500	519
3020 Outlays (gross)	-395	-501	-415
3040 Recoveries of prior year unpaid obligations, unexpired	-20		
3050 Unpaid obligations, end of year	886	885	989
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	800	886	885
3200 Obligated balance, end of year	886	885	989
Budget authority and outlays, net:			
Mandatory:			
4090 Budget authority, gross	377	500	519
Outlays, gross:			
4100 Outlays from new mandatory authority	22	20	-9
4101 Outlays from mandatory balances	373	481	424
4110 Outlays, gross (total)	395	501	415
4180 Budget authority, net (total)	377	500	519
4190 Outlays, net (total)	395	501	415

The Maternal, Infant and Early Childhood Home Visiting Program provides comprehensive services for at risk communities. These activities are administered by HRSA.

Object Classification (in millions of dollars)

Identification code 075-0321-0-1-551	2022 actual	2023 est.	2024 est.
11.1 Direct obligations: Personnel compensation: Full-time permanent	7	7	7
11.9 Total personnel compensation	7	7	7
12.1 Civilian personnel benefits	2	3	3
25.1 Advisory and assistance services	37	37	37
41.0 Grants, subsidies, and contributions	455	453	472
99.9 Total new obligations, unexpired accounts	501	500	519

Employment Summary

Identification code 075-0321-0-1-551	2022 actual	2023 est.	2024 est.
1001 Direct civilian full-time equivalent employment	47	52	52
1101 Direct military average strength employment	3	3	3

HEALTH CENTER GUARANTEED LOAN FINANCING ACCOUNT

Program and Financing (in millions of dollars)

Identification code 075-4442-0-3-551	2022 actual	2023 est.	2024 est.
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	1	2	2

Financing authority:			
Spending authority from offsetting collections, mandatory:			
1800 Collected	1		
1930 Total budgetary resources available	2	2	2
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	2	2	2

Financing authority and disbursements, net:			
Mandatory:			
4090 Budget authority, gross	1		
Offsets against gross financing authority and disbursements:			
Offsetting collections (collected) from:			
4122 Interest on uninvested funds	-1		
4180 Budget authority, net (total)			
4190 Outlays, net (total)	-1		

Status of Guaranteed Loans (in millions of dollars)

Identification code 075-4442-0-3-551	2022 actual	2023 est.	2024 est.
Position with respect to appropriations act limitation on commitments:			
2111 Guaranteed loan commitments from current-year authority			
2121 Limitation available from carry-forward	859	848	776
2143 Uncommitted limitation carried forward	-848	-776	-704
2150 Total guaranteed loan commitments	11	72	72
2199 Guaranteed amount of guaranteed loan commitments	8	58	58
Cumulative balance of guaranteed loans outstanding:			
2210 Outstanding, start of year	51	60	119
2231 Disbursements of new guaranteed loans	11	72	72
2251 Repayments and prepayments	-2	-12	-10
Adjustments:			
2263 Terminations for default that result in claim payments		-1	
2264 Other adjustments, net			
2290 Outstanding, end of year	60	119	181
Memorandum:			
2299 Guaranteed amount of guaranteed loans outstanding, end of year	46	94	142

Public Law 104-299, Public Law 104-208, and Public Law 115-141 authorize Health Resources and Services Administration (HRSA) to guarantee up to \$1 billion in private loans to health centers for the costs of developing and operating managed care networks or plans and for the construction, renovation, and modernization of medical facilities. The program account for this activity is displayed in the Health Resources and Services account (75-0350) as a line in the program and financing schedule.

Balance Sheet (in millions of dollars)

Identification code 075-4442-0-3-551	2021 actual	2022 actual
ASSETS:		
1101 Federal assets: Fund balances with Treasury	1	1
1999 Total assets	1	1
LIABILITIES:		
2204 Non-Federal liabilities: Liabilities for loan guarantees	1	1
NET POSITION:		
3300 Cumulative results of operations		
4999 Total liabilities and net position	1	1

MEDICAL FACILITIES GUARANTEE AND LOAN FUND

Status of Direct Loans (in millions of dollars)

Identification code 075-9931-0-3-551	2022 actual	2023 est.	2024 est.
Cumulative balance of direct loans outstanding:			
1210 Outstanding, start of year	5	5	5
1290 Outstanding, end of year	5	5	5

Titles VI and XVI of the PHS Act established a loan and loan guarantee fund for medical facilities with a maximum amount allowable for the Government's liability. Direct loans were made available for public facilities and guaranteed loans for private, nonprofit facilities. Funds under this authority were established in the amount of \$50 million for use in fulfilling guarantees in the event of default, \$30 million as a revolving fund for direct loans, and an amount for interest subsidy payments on guaranteed loans.

MEDICAL FACILITIES GUARANTEE AND LOAN FUND—Continued

Balance Sheet (in millions of dollars)

Identification code 075-9931-0-3-551	2021 actual	2022 actual
ASSETS:		
1601 Direct loans, gross	5	5
1999 Total assets	5	5
LIABILITIES:		
2201 Non-Federal liabilities: Accounts payable	5	5
NET POSITION:		
3100 Unexpended appropriations		
3300 Cumulative results of operations		
3999 Total net position		
4999 Total liabilities and net position	5	5

Trust Funds

VACCINE INJURY COMPENSATION PROGRAM TRUST FUND

For payments from the Vaccine Injury Compensation Program Trust Fund (the "Trust Fund"), such sums as may be necessary for claims associated with vaccine-related injury or death with respect to vaccines administered after September 30, 1988, pursuant to subtitle 2 of title XXI of the PHS Act, to remain available until expended: *Provided*, That for necessary administrative expenses, not to exceed **[\$15,200,000]** \$26,200,000 shall be available from the Trust Fund to the Secretary. (*Department of Health and Human Services Appropriations Act, 2023.*)

Special and Trust Fund Receipts (in millions of dollars)

Identification code 075-8175-0-7-551	2022 actual	2023 est.	2024 est.
0100 Balance, start of year	4,060	4,210	4,392
Receipts:			
Current law:			
1110 Receipts, current law	333	315	313
1140 Offsetting receipts (intragovernmental)	75	180	177
1199 Total current law receipts	408	495	490
1999 Total receipts	408	495	490
2000 Total: Balances and receipts	4,468	4,705	4,882
Appropriations:			
Current law:			
2101 Appropriations	-42	-57	-69
2101 Appropriations	-367	-256	-261
2135 Appropriations	136		
2199 Total current law appropriations	-273	-313	-330
2999 Total appropriations	-273	-313	-330
4030 Unobligated balances precluded from obligation	13		
5098 Adjustments	2		
5099 Balance, end of year	4,210	4,392	4,552

Program and Financing (in millions of dollars)

Identification code 075-8175-0-7-551	2022 actual	2023 est.	2024 est.
Obligations by program activity:			
0001 Compensation: Claims for post - FY 1989 injuries	233	256	261
0103 Claims processing (Claims Court)	10	10	11
0104 Claims processing (HRSA)	13	15	26
0105 Claims processing (Dept. of Justice)	19	32	32
0191 Direct program activities, subtotal	42	57	69
0900 Total new obligations, unexpired accounts	275	313	330
Budgetary resources:			
Unobligated balance:			
1021 Recoveries of prior year unpaid obligations	3		
1033 Recoveries of prior year paid obligations	12		
1035 Unobligated balance of appropriations withdrawn	-13		
1070 Unobligated balance (total)	2		
Budget authority:			
Appropriations, discretionary:			
1101 Appropriation (special or trust)	42	57	69
Appropriations, mandatory:			
1201 Appropriation (special or trust fund)	367	256	261

1235 Appropriations precluded from obligation (special or trust)	-136		
1260 Appropriations, mandatory (total)	231	256	261
1900 Budget authority (total)	273	313	330
1930 Total budgetary resources available	275	313	330

Change in obligated balance:

Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	19	25	
3010 New obligations, unexpired accounts	275	313	330
3020 Outlays (gross)	-266	-338	-330
3040 Recoveries of prior year unpaid obligations, unexpired	-3		
3050 Unpaid obligations, end of year	25		
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	19	25	
3200 Obligated balance, end of year	25		

Budget authority and outlays, net:

Discretionary:			
4000 Budget authority, gross	42	57	69
Outlays, gross:			
4010 Outlays from new discretionary authority	28	57	69
4011 Outlays from discretionary balances	8		
4020 Outlays, gross (total)	36	57	69
Mandatory:			
4090 Budget authority, gross	231	256	261
Outlays, gross:			
4100 Outlays from new mandatory authority	230	256	261
4101 Outlays from mandatory balances		25	
4110 Outlays, gross (total)	230	281	261
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4123 Non-Federal sources	-12		
Additional offsets against gross budget authority only:			
4143 Recoveries of prior year paid obligations, unexpired accounts	12		
4160 Budget authority, net (mandatory)	231	256	261
4170 Outlays, net (mandatory)	218	281	261
4180 Budget authority, net (total)	273	313	330
4190 Outlays, net (total)	254	338	330

Memorandum (non-add) entries:

5000 Total investments, SOY: Federal securities: Par value	4,054	4,272	4,511
5001 Total investments, EOY: Federal securities: Par value	4,272	4,511	4,740

The Vaccine Injury Compensation Program was established pursuant to Public Law 99-660 and Public Law 100-203 and serves as a source of funds to pay claims for compensation for vaccine-related injury or death. This account reflects payments for claims for vaccine-related injury or death occurring after October 1, 1988.

Object Classification (in millions of dollars)

Identification code 075-8175-0-7-551	2022 actual	2023 est.	2024 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	2	2	3
11.7 Military personnel	1	1	1
11.9 Total personnel compensation	3	3	4
12.1 Civilian personnel benefits	1	1	2
12.2 Military personnel benefits	1	1	1
25.3 Other goods and services from Federal sources	6	6	6
42.0 Insurance claims and indemnities	264	302	317
99.9 Total new obligations, unexpired accounts	275	313	330

Employment Summary

Identification code 075-8175-0-7-551	2022 actual	2023 est.	2024 est.
1001 Direct civilian full-time equivalent employment	16	16	25
1101 Direct military average strength employment	7	7	7

INDIAN HEALTH SERVICE

Federal Funds

INDIAN HEALTH SERVICES

[(INCLUDING RESCISSION OF FUNDS)]

For expenses necessary to carry out the Act of August 5, 1954 (68 Stat. 674), the Indian Self-Determination and Education Assistance Act, the Indian Health Care Improvement Act, and titles II and III of the Public Health Service Act with respect to the Indian Health Service, [\$4,919,670,000, to] \$2,384,977,000, which shall remain available until September 30, [2024] 2025, except as otherwise provided herein; and, in addition, \$4,627,968,000, which shall become available on October 1, 2023, and remain available through September 30, 2025, except as otherwise provided herein, and shall be in addition to funds previously appropriated under this heading that became available on October 1, 2023; together with payments received during [each] the fiscal year pursuant to sections 231(b) and 233 of the Public Health Service Act (42 U.S.C. 238(b) and 238b), for services furnished by the Indian Health Service: *Provided*, That funds made available to tribes and tribal organizations through contracts, grant agreements, or any other agreements or compacts authorized by the Indian Self-Determination and Education Assistance Act of 1975 (25 U.S.C. 450), shall be deemed to be obligated at the time of the grant or contract award and thereafter shall remain available to the tribe or tribal organization without fiscal year limitation: *Provided further*, That \$2,500,000 shall be available [for each of fiscal years 2023 and 2024] for grants or contracts with public or private institutions to provide alcohol or drug treatment services to Indians, including alcohol detoxification services: *Provided further*, That [of the total amount of funds provided, \$1,993,510,000] \$1,178,097,000 shall remain available until expended for Purchased/Referred Care, [of which \$996,755,000 shall be from funds that become available on October 1, 2023: *Provided further*, That of the total amount specified in the preceding proviso for Purchased/Referred Care, \$108,000,000 shall be] including \$54,000,000 for the Indian Catastrophic Health Emergency Fund [of which \$54,000,000 shall be from funds that become available on October 1, 2023]: *Provided further*, That [for each of fiscal years 2023 and 2024] of the funds provided, up to [\$51,000,000] \$54,000,000 shall remain available until expended for implementation of the loan repayment program under section 108 of the Indian Health Care Improvement Act: *Provided further*, That of the [total amount of] funds provided, [\$116,000,000, including \$58,000,000 from funds that become available on October 1, 2023,] \$58,000,000 shall be for costs related to or resulting from accreditation emergencies, including supplementing activities funded under the heading "Indian Health Facilities", of which up to [\$4,000,000 for each of fiscal years 2023 and 2024] \$4,000,000 may be used to supplement amounts otherwise available for Purchased/Referred Care: *Provided further*, That the amounts collected by the Federal Government as authorized by sections 104 and 108 of the Indian Health Care Improvement Act (25 U.S.C. 1613a and 1616a) during the preceding fiscal year for breach of contracts shall be deposited in the Fund authorized by section 108A of that Act (25 U.S.C. 1616a-1) and shall remain available until expended and, notwithstanding section 108A(c) of that Act (25 U.S.C. 1616a-1(c)), funds shall be available to make new awards under the loan repayment and scholarship programs under sections 104 and 108 of that Act (25 U.S.C. 1613a and 1616a): *Provided further*, That the amounts made available within this account for the Substance Abuse and Suicide Prevention Program, for Opioid Prevention, Treatment and Recovery Services, for the Domestic Violence Prevention Program, for the Zero Suicide Initiative, for the housing subsidy authority for civilian employees, for Aftercare Pilot Programs at Youth Regional Treatment Centers, for transformation and modernization costs of the Indian Health Service Electronic Health Record system, for national quality and oversight activities, [to improve] for improving collections from public and private insurance at Indian Health Service and tribally operated facilities, for an initiative to treat or reduce the transmission of HIV and HCV, for a maternal health initiative, for the Telebehavioral Health Center of Excellence, for Alzheimer's [grants] activities, for Village Built Clinics, for a produce prescription pilot, and for accreditation emergencies shall be allocated at the discretion of the Director of the Indian Health Service and shall remain available until expended: *Provided further*, That funds provided in this Act that are available for 2 fiscal years may be used in their second year of availability for annual contracts and grants that fall within 2 fiscal years, provided the total obligation is recorded in [the year the funds are appropriated] such second year of availability: *Provided further*, That the amounts collected by the Secretary of Health and Human Services under the authority of title IV of the Indian Health Care Improvement Act (25 U.S.C. 1613) shall remain available until expended for the purpose of achieving compliance with the applicable conditions and requirements of titles XVIII and XIX of the Social Security Act, except for those related to the planning, design, or construction of new facilities: *Provided further*, That funding contained herein for scholarship programs under the Indian Health Care Improvement Act (25 U.S.C. 1613) shall remain available until expended: *Provided further*, That amounts received by tribes and tribal organizations under title IV of the Indian Health Care Improvement Act shall be reported and accounted for and available to the receiving tribes and tribal organizations until expended: *Provided further*, That the Bureau of Indian Affairs may collect from the Indian Health Service, and from tribes and tribal organizations operating health facilities pursuant to Public Law 93-638, such individually identifiable health information relating to disabled children as may be necessary for the purpose of carrying out its functions under the Individuals with Disabilities Education Act (20 U.S.C. 1400 et seq.): *Provided further*, That none of the funds provided that become available on October 1, 2023, may be used for implementation of the Electronic Health Record System or the Indian Health Care Improvement Fund: *Provided further*, That of the funds provided, \$74,138,000 is for the Indian Health Care Improvement Fund and may be used, as needed, to carry out activities typically funded under the Indian Health Facilities account: *Provided further*, That none of the funds appropriated by this Act, or any other Act, to the Indian Health Service for the Electronic Health Record system shall be available for obligation or expenditure for the selection or implementation of a new Information Technology infrastructure system, unless the Committees on Appropriations of the House of Representatives and the Senate are consulted 90 days in advance of such obligation].

[Of the unobligated balances under the heading "Indian Health Services" from amounts made available in title III of division G of Public Law 117-103 for the fiscal year 2022 costs of staffing and operating new facilities, \$29,388,000 are hereby rescinded.] (Department of the Interior, Environment, and Related Agencies Appropriations Act, 2023.)

Program and Financing (in millions of dollars)

Identification code 075-0390-0-1-551	2022 actual	2023 est.	2024 est.
Obligations by program activity:			
0001 Clinical services	5,121	6,225	6,189
0002 Preventive health	207	235	35
0003 Urban health	71	76	25
0004 Indian health professions	74	80	14
0005 Tribal management	1	1	2
0006 Direct operations	110	54	14
0007 Self-governance	5	6	.....
0009 Diabetes funds	133	150	.....
0799 Total direct obligations	5,722	6,827	6,279
0801 Indian Health Services (Reimbursable)	1,962	1,860	1,900
0900 Total new obligations, unexpired accounts	7,684	8,687	8,179
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	4,754	4,585	2,804
1001 Discretionary unobligated balance brought fwd, Oct 1	2,443	.....	.....
1021 Recoveries of prior year unpaid obligations	324	.....	.....
1070 Unobligated balance (total)	5,078	4,585	2,804
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	4,661	4,920	2,385
1131 Unobligated balance of appropriations permanently reduced .....	.....	-29	.....
1160 Appropriation, discretionary (total)	4,661	4,891	2,385
Advance appropriations, discretionary:			
1170 Advance appropriation .....	.....	.....	4,628
Appropriations, mandatory:			
1200 Appropriation (Diabetes)	150	150	.....
1230 Appropriations and/or unobligated balance of appropriations permanently reduced	-3	-3	.....
1260 Appropriations, mandatory (total)	147	147	.....
Spending authority from offsetting collections, discretionary:			
1700 Collected	2,381	1,868	1,868
1701 Change in uncollected payments, Federal sources	16	.....	.....
1750 Spending auth from offsetting collections, disc (total)	2,397	1,868	1,868
1900 Budget authority (total)	7,205	6,906	8,881
1930 Total budgetary resources available	12,283	11,491	11,685
Memorandum (non-add) entries:			
1940 Unobligated balance expiring	-14	.....	.....
1941 Unexpired unobligated balance, end of year	4,585	2,804	3,506
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	1,758	2,140	3,881
3010 New obligations, unexpired accounts	7,684	8,687	8,179
3011 Obligations ("upward adjustments"), expired accounts	17	.....	.....
3020 Outlays (gross)	-6,981	-6,946	-9,209
3040 Recoveries of prior year unpaid obligations, unexpired	-324	.....	.....
3041 Recoveries of prior year unpaid obligations, expired	-14	.....	.....
3050 Unpaid obligations, end of year	2,140	3,881	2,851
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1	-113	-128	-128
3070 Change in uncollected pymts, Fed sources, unexpired	-16	.....	.....
3071 Change in uncollected pymts, Fed sources, expired	1	.....	.....
3090 Uncollected pymts, Fed sources, end of year	-128	-128	-128
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	1,645	2,012	3,753
3200 Obligated balance, end of year	2,012	3,753	2,723
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	7,058	6,759	8,881
Outlays, gross:			
4010 Outlays from new discretionary authority	4,784	6,269	8,179
4011 Outlays from discretionary balances	1,513	536	1,024
4020 Outlays, gross (total)	6,297	6,805	9,203
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources	-291	-436	-436

INDIAN HEALTH SERVICES—Continued
Program and Financing—Continued

Identification code 075-0390-0-1-551	2022 actual	2023 est.	2024 est.
4033 Non-Federal sources	-2,091	-1,432	-1,432
4040 Offsets against gross budget authority and outlays (total)	-2,382	-1,868	-1,868
Additional offsets against gross budget authority only:			
4050 Change in uncollected pymts, Fed sources, unexpired	-16		
4052 Offsetting collections credited to expired accounts	1		
4060 Additional offsets against budget authority only (total)	-15		
4070 Budget authority, net (discretionary)	4,661	4,891	7,013
4080 Outlays, net (discretionary)	3,915	4,937	7,335
Mandatory:			
4090 Budget authority, gross	147	147	
Outlays, gross:			
4100 Outlays from new mandatory authority	45	141	
4101 Outlays from mandatory balances	639		6
4110 Outlays, gross (total)	684	141	6
4180 Budget authority, net (total)	4,808	5,038	7,013
4190 Outlays, net (total)	4,599	5,078	7,341

Summary of Budget Authority and Outlays (in millions of dollars)

	2022 actual	2023 est.	2024 est.
Enacted/requested:			
Budget Authority	4,808	5,038	7,013
Outlays	4,599	5,078	7,341
Legislative proposal, subject to PAYGO:			
Budget Authority			250
Outlays			240
Total:			
Budget Authority	4,808	5,038	7,263
Outlays	4,599	5,078	7,581

The Indian Health Services account provides medical care, public health services, and health professions training opportunities to American Indians and Alaska Natives. Building on the enactment of an advance appropriation, the Budget requests discretionary funding for 2024 for the Indian Health Services account. Beginning in 2025, the Budget proposes to shift the account to mandatory funding. Under the mandatory proposal, the 2024 level of funding would grow by CPI-U and CPI-U medical for relevant costs, population growth, pay increases, staffing increases for newly built or renovated facilities, and costs related to new tribes. The Budget addresses the "Level of Need" gap identified by the FY 2018 Indian Health Care Improvement Fund workgroup and completes the Electronic Health Record System modernization in five years. The Budget also proposes \$150 million to build public health capacity and \$130 million to diagnose and treat Long COVID in 2025.

Object Classification (in millions of dollars)

Identification code 075-0390-0-1-551	2022 actual	2023 est.	2024 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	504	601	590
11.3 Other than full-time permanent	33	39	39
11.5 Other personnel compensation	89	102	50
11.7 Military personnel	73	89	87
11.9 Total personnel compensation	699	831	766
12.1 Civilian personnel benefits	227	272	200
12.2 Military personnel benefits	14	16	16
13.0 Benefits for former personnel	16	19	19
21.0 Travel and transportation of persons	4	5	5
21.0 Patient travel	31	37	36
22.0 Transportation of things	9	11	11
23.1 Rental payments to GSA	37	44	43
23.2 Rental payments to others	1	1	1
23.3 Communications, utilities, and miscellaneous charges	20	24	23
25.1 Advisory and assistance services	30	36	36
25.2 Other services from non-Federal sources	299	357	200
25.3 Other goods and services from Federal sources	144	172	10
25.4 Operation and maintenance of facilities	30	36	35
25.6 Medical care	527	630	500
25.7 Operation and maintenance of equipment	18	21	21
25.8 Subsistence and support of persons	116	140	100
26.0 Supplies and materials	314	375	200
31.0 Equipment	41	49	48
32.0 Land and structures	25	30	30
41.0 Grants, subsidies, and contributions	3,119	3,720	3,978
42.0 Insurance claims and indemnities	1	1	1
99.0 Direct obligations	5,722	6,827	6,279

99.0 Reimbursable obligations	1,962	1,860	1,900
99.9 Total new obligations, unexpired accounts	7,684	8,687	8,179

Employment Summary

Identification code 075-0390-0-1-551	2022 actual	2023 est.	2024 est.
1001 Direct civilian full-time equivalent employment	6,747	6,729	7,148
1101 Direct military average strength employment	667	665	707
2001 Reimbursable civilian full-time equivalent employment	5,983	5,967	6,340
2101 Reimbursable military average strength employment	666	664	706

INDIAN HEALTH SERVICES
(Legislative proposal, subject to PAYGO)

Program and Financing (in millions of dollars)

Identification code 075-0390-4-1-551	2022 actual	2023 est.	2024 est.
Obligations by program activity:			
0009 Diabetes funds			250
0900 Total new obligations, unexpired accounts (object class 41.0)			250

Budgetary resources:

Budget authority:			
Appropriations, mandatory:			
1200 Appropriation			250
1930 Total budgetary resources available			250

Change in obligated balance:

Unpaid obligations:			
3010 New obligations, unexpired accounts			250
3020 Outlays (gross)			-240
3050 Unpaid obligations, end of year			10
Memorandum (non-add) entries:			
3200 Obligated balance, end of year			10

Budget authority and outlays, net:

Mandatory:			
4090 Budget authority, gross			250
Outlays, gross:			
4100 Outlays from new mandatory authority			240
4180 Budget authority, net (total)			250
4190 Outlays, net (total)			240

CONTRACT SUPPORT COSTS

For payments to tribes and tribal organizations for contract support costs associated with Indian Self-Determination and Education Assistance Act agreements with the Indian Health Service for fiscal year [2023] 2024, such sums as may be necessary: *Provided*, That notwithstanding any other provision of law, no amounts made available under this heading shall be available for transfer to another budget account: *Provided further*, That amounts obligated but not expended by a tribe or tribal organization for contract support costs for such agreements for the current fiscal year shall be applied to contract support costs due for such agreements for subsequent fiscal years. (*Department of the Interior, Environment, and Related Agencies Appropriations Act, 2023.*)

Program and Financing (in millions of dollars)

Identification code 075-0344-0-1-551	2022 actual	2023 est.	2024 est.
Obligations by program activity:			
0001 Contract Support Costs	837	1,142	1,168
0900 Total new obligations, unexpired accounts (object class 41.0)	837	1,142	1,168

Budgetary resources:

Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	837	1,142	1,168
1930 Total budgetary resources available	837	1,142	1,168

Change in obligated balance:

Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	323	223	
3010 New obligations, unexpired accounts	837	1,142	1,168
3011 Obligations ("upward adjustments"), expired accounts	79		
3020 Outlays (gross)	-962	-1,365	-1,168

3041	Recoveries of prior year unpaid obligations, expired	-54		
3050	Unpaid obligations, end of year	223		
3100	Memorandum (non-add) entries:			
3100	Obligated balance, start of year	323	223	
3200	Obligated balance, end of year	223		
Budget authority and outlays, net:				
Discretionary:				
4000	Budget authority, gross	837	1,142	1,168
Outlays, gross:				
4010	Outlays from new discretionary authority	813	1,142	1,168
4011	Outlays from discretionary balances	149	223	
4020	Outlays, gross (total)	962	1,365	1,168
Offsets against gross budget authority and outlays:				
Offsetting collections (collected) from:				
4033	Non-Federal sources	-2		
Additional offsets against gross budget authority only:				
4052	Offsetting collections credited to expired accounts	2		
4070	Budget authority, net (discretionary)	837	1,142	1,168
4080	Outlays, net (discretionary)	960	1,365	1,168
4180	Budget authority, net (total)	837	1,142	1,168
4190	Outlays, net (total)	960	1,365	1,168

The Contract Support Costs account provides for the reasonable and allowable costs for direct program expenses for the operation of, and any additional administrative or other expense related to, the overhead incurred by tribes and tribal organizations who operate health programs through self-determination contracts and compacts. The Budget proposes to shift the Contract Support Costs account from discretionary to mandatory funding, starting in 2024.

CONTRACT SUPPORT COSTS

(Legislative proposal, not subject to PAYGO)

Program and Financing (in millions of dollars)

Identification code 075-0344-2-1-551	2022 actual	2023 est.	2024 est.
Obligations by program activity:			
0001	Contract Support Costs		1,168
0900	Total new obligations, unexpired accounts (object class 41.0)		1,168
Budgetary resources:			
Budget authority:			
Appropriations, discretionary:			
1100	Appropriation		-1,168
Appropriations, mandatory:			
1200	Appropriation		1,168
Memorandum (non-add) entries:			
1941	Unexpired unobligated balance, end of year		-1,168
Change in obligated balance:			
Unpaid obligations:			
3010	New obligations, unexpired accounts		1,168
3050	Unpaid obligations, end of year		1,168
Memorandum (non-add) entries:			
3200	Obligated balance, end of year		1,168
Budget authority and outlays, net:			
Discretionary:			
4000	Budget authority, gross		-1,168
Outlays, gross:			
4010	Outlays from new discretionary authority		-1,168
Mandatory:			
4090	Budget authority, gross		1,168
Outlays, gross:			
4100	Outlays from new mandatory authority		1,168
4180	Budget authority, net (total)		
4190	Outlays, net (total)		

PAYMENTS FOR TRIBAL LEASES

For payments to tribes and tribal organizations for leases pursuant to section 105(l) of the Indian Self-Determination and Education Assistance Act (25 U.S.C. 5324(l)) for fiscal year [2023] 2024, such sums as may be necessary, which shall be available for obligation through September 30, [2024] 2025: *Provided*, That notwithstanding any other provision of law, no amounts made available under this heading shall be available for transfer to another budget account. (*Department of the Interior, Environment, and Related Agencies Appropriations Act, 2023.*)

Program and Financing (in millions of dollars)

Identification code 075-0200-0-1-551	2022 actual	2023 est.	2024 est.	
Obligations by program activity:				
0001	Payments for Tribal Leases	154	150	153
0900	Total new obligations, unexpired accounts (object class 41.0)	154	150	153
Budgetary resources:				
Unobligated balance:				
1000	Unobligated balance brought forward, Oct 1	16		
1020	Adjustment of unobligated bal brought forward, Oct 1	-16		
1040	Adjustment to prior year indefinite appropriation in subsequent fiscal year	4		
1070	Unobligated balance (total)	4		
Budget authority:				
Appropriations, discretionary:				
1100	Appropriation	150	150	153
1930	Total budgetary resources available	154	150	153
Change in obligated balance:				
Unpaid obligations:				
3000	Unpaid obligations, brought forward, Oct 1	14	3	
3010	New obligations, unexpired accounts	154	150	153
3020	Outlays (gross)	-165	-153	-153
3050	Unpaid obligations, end of year	3		
Memorandum (non-add) entries:				
3100	Obligated balance, start of year	14	3	
3200	Obligated balance, end of year	3		

Budget authority and outlays, net:

4000	Budget authority, gross	150	150	153
Outlays, gross:				
4010	Outlays from new discretionary authority	142	150	153
4011	Outlays from discretionary balances	23	3	
4020	Outlays, gross (total)	165	153	153
4180	Budget authority, net (total)	150	150	153
4190	Outlays, net (total)	165	153	153

The Payments for Tribal Leases account provides for the reasonable and allowable costs for leases with a Tribe or tribal organization for a building owned or leased by the tribe or tribal organization that is used for administration or delivery of services under the Indian Self-Determination and Education Assistance Act. The Budget proposes to shift the Payments for Tribal Leases account from discretionary to mandatory funding, starting in 2024.

PAYMENTS FOR TRIBAL LEASES

(Legislative proposal, not subject to PAYGO)

Program and Financing (in millions of dollars)

Identification code 075-0200-2-1-551	2022 actual	2023 est.	2024 est.
Budgetary resources:			
Budget authority:			
Appropriations, discretionary:			
1100	Appropriation		-153
Appropriations, mandatory:			
1200	Appropriation		153
Budget authority and outlays, net:			
Discretionary:			
4000	Budget authority, gross		-153
Outlays, gross:			
4010	Outlays from new discretionary authority		-153
Mandatory:			
4090	Budget authority, gross		153
Outlays, gross:			
4100	Outlays from new mandatory authority		153
4180	Budget authority, net (total)		
4190	Outlays, net (total)		

INDIAN HEALTH FACILITIES

For construction, repair, maintenance, demolition, improvement, and equipment of health and related auxiliary facilities, including quarters for personnel; preparation of plans, specifications, and drawings; acquisition of sites, purchase and erection of modular buildings, and purchases of trailers; and for provision of domestic and community sanitation facilities for Indians, as au-

INDIAN HEALTH FACILITIES—Continued

thorized by section 7 of the Act of August 5, 1954 (42 U.S.C. 2004a), the Indian Self-Determination Act, and the Indian Health Care Improvement Act, and for expenses necessary to carry out such Acts and titles II and III of the Public Health Service Act with respect to environmental health and facilities support activities of the Indian Health Service, \$958,553,000, to remain available until expended; and, in addition, \$501,490,000, which shall become available on October 1, 2023, and \$564,565,000, which shall remain available until expended and shall be in addition to funds previously appropriated under this heading that became available on October 1, 2023: *Provided*, That notwithstanding any other provision of law, funds appropriated for the planning, design, construction, renovation, or expansion of health facilities for the benefit of an Indian tribe or tribes may be used to purchase land on which such facilities will be located: *Provided further*, That not to exceed \$500,000 may be used for each of fiscal years 2023 and 2024 by the Indian Health Service to purchase TRANSAM equipment from the Department of Defense for distribution to the Indian Health Service and tribal facilities: *Provided further*, That none of the funds provided that become available on October 1, 2023, may be used for Health Care Facilities Construction or for Sanitation Facilities Construction: *Provided further*, That of the amount appropriated under this heading for fiscal year 2023 for Sanitation Facilities Construction, \$15,192,000 shall be for projects specified for Sanitation Facilities Construction (CDS) in the table titled "Interior and Environment Incorporation of Community Project Funding Items/Congressionally Directed Spending Items" included for this division in the explanatory statement described in section 4 (in the matter preceding division A of this consolidated Act): *Provided further*, That none of the funds appropriated to the Indian Health Service may be used for sanitation facilities construction for new homes funded with grants by the housing programs of the United States Department of Housing and Urban Development. (*Department of the Interior, Environment, and Related Agencies Appropriations Act, 2023.*)

Special and Trust Fund Receipts (in millions of dollars)

Identification code 075-0391-0-1-551	2022 actual	2023 est.	2024 est.
0100 Balance, start of year			
Receipts:			
Current law:			
1130 Offsetting receipts (proprietary)	11	9	9
2000 Total: Balances and receipts	11	9	9
Appropriations:			
Current law:			
2101 Appropriations	-11	-9	-9
5099 Balance, end of year			

Program and Financing (in millions of dollars)

Identification code 075-0391-0-1-551	2022 actual	2023 est.	2024 est.
Obligations by program activity:			
0001 Maintenance	282	168	17
0002 Sanitation Facilities Construction	264	193	201
0003 Facilities and environmental health	315	259	73
0004 Equipment	60	24	13
0005 Health Care Facilities Construction	57	125	261
0100 Total direct program	978	769	565
0799 Total direct obligations	978	769	565
0801 Indian Health Facilities (Reimbursable)	57	57	47
0900 Total new obligations, unexpired accounts	1,035	826	612
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	1,620	2,303	3,190
1001 Discretionary unobligated balance brought fwd, Oct 1	1,195		
1021 Recoveries of prior year unpaid obligations	22		
1070 Unobligated balance (total)	1,642	2,303	3,190
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	1,640	959	565
1120 Appropriations transferred to other acct [075-0128]	-4		
1160 Appropriation, discretionary (total)	1,636	959	565
Advance appropriations, discretionary:			
1170 Advance appropriation		696	1,197
Appropriations, mandatory:			
1201 Appropriation (special or trust fund)	11	9	9
Spending authority from offsetting collections, discretionary:			
1700 Collected	49	49	49
1900 Budget authority (total)	1,696	1,713	1,820
1930 Total budgetary resources available	3,338	4,016	5,010
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	2,303	3,190	4,398

Change in obligated balance:

Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	947	1,128	1,132
3010 New obligations, unexpired accounts	1,035	826	612
3020 Outlays (gross)	-832	-822	-1,634
3040 Recoveries of prior year unpaid obligations, unexpired	-22		
3050 Unpaid obligations, end of year	1,128	1,132	110
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1	-18	-18	-18
3090 Uncollected pymts, Fed sources, end of year	-18	-18	-18
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	929	1,110	1,114
3200 Obligated balance, end of year	1,110	1,114	92

Budget authority and outlays, net:

Discretionary:			
4000 Budget authority, gross	1,685	1,704	1,811
Outlays, gross:			
4010 Outlays from new discretionary authority	313	512	544
4011 Outlays from discretionary balances	331	223	999
4020 Outlays, gross (total)	644	735	1,543
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources	-49	-49	-49
4040 Offsets against gross budget authority and outlays (total)	-49	-49	-49
Mandatory:			
4090 Budget authority, gross	11	9	9
Outlays, gross:			
4100 Outlays from new mandatory authority	3	3	3
4101 Outlays from mandatory balances	185	84	88
4110 Outlays, gross (total)	188	87	91
4180 Budget authority, net (total)	1,647	1,664	1,771
4190 Outlays, net (total)	783	773	1,585

The Indian Health Facilities account supports construction, repair and improvement, equipment, and environmental health and facilities support for the Indian Health Service. Building on the enactment of an advance appropriation, the Budget requests discretionary funding for 2024 for the Indian Health Facilities account. Beginning in 2025, the Budget proposes to shift the account to mandatory funding. Under the mandatory proposal, the account would grow yearly by CPI-U and CPI-U medical for relevant costs, population growth, pay increases, and staffing increases for newly built or renovated facilities. The Budget eliminates existing maintenance and equipment backlogs in two years. The Budget also eliminates the Health Care Facilities Construction 1993 Priority List in five years and then starts to eliminate other existing Health Care Facilities Construction backlogs.

Object Classification (in millions of dollars)

Identification code 075-0391-0-1-551	2022 actual	2023 est.	2024 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	58	46	46
11.3 Other than full-time permanent	3	2	3
11.5 Other personnel compensation	3	2	3
11.7 Military personnel	26	20	20
11.9 Total personnel compensation	90	70	72
12.1 Civilian personnel benefits	24	19	19
12.2 Military personnel benefits	2	2	2
21.0 Travel and transportation of persons	1	1	1
22.0 Transportation of things	3	2	2
23.1 Rental payments to GSA	1	1	1
23.3 Communications, utilities, and miscellaneous charges	11	9	8
25.1 Advisory and assistance services	2	2	2
25.2 Other services from non-Federal sources	233	182	110
25.3 Other goods and services from Federal sources	2	2	2
25.4 Operation and maintenance of facilities	9	7	10
25.6 Medical care	1	1	1
25.7 Operation and maintenance of equipment	6	5	5
25.8 Subsistence and support of persons	5	4	5
26.0 Supplies and materials	8	6	6
31.0 Equipment	11	9	9
32.0 Land and structures	38	30	30
41.0 Grants, subsidies, and contributions	531	417	280
99.0 Direct obligations	978	769	565
99.0 Reimbursable obligations	57	57	47
99.9 Total new obligations, unexpired accounts	1,035	826	612

Employment Summary

Identification code 075-0391-0-1-551	2022 actual	2023 est.	2024 est.
1001 Direct civilian full-time equivalent employment	912	909	966
1101 Direct military average strength employment	199	198	211
2001 Reimbursable civilian full-time equivalent employment	46	46	49

FUNDING FOR INDIAN HEALTH SERVICES
(Legislative proposal, subject to PAYGO)

The Administration strongly supports a shift to mandatory funding for the Indian Health Service Contract Support Costs and Payments for Tribal Leases accounts in 2024 and the Indian Health Services and Indian Health Facilities accounts in 2025. Only mandatory funding will provide long-term stability and rectify chronic underfunding of the Indian Health Service. However, in the event that Congress is unable to enact the Administrations mandatory proposal, the Administration continues to support advance appropriations, as the Administration proposed in the 2022 Budget and strongly supported in the Consolidated Appropriations Act of 2023. Providing discretionary appropriations without advance appropriation would reverse substantial progress in upholding the federal trust responsibility to Tribal Nations.

ADMINISTRATIVE PROVISIONS—INDIAN HEALTH SERVICE

Appropriations provided in this Act to the Indian Health Service shall be available for services as authorized by 5 U.S.C. 3109 at rates not to exceed the per diem rate equivalent to the maximum rate payable for senior-level positions under 5 U.S.C. 5376; hire of passenger motor vehicles and aircraft; purchase of medical equipment; purchase of reprints; purchase, renovation, and erection of modular buildings and renovation of existing facilities; payments for telephone service in private residences in the field, when authorized under regulations approved by the Secretary of Health and Human Services; uniforms, or allowances therefor as authorized by 5 U.S.C. 5901-5902; and for expenses of attendance at meetings that relate to the functions or activities of the Indian Health Service: *Provided*, That in accordance with the provisions of the Indian Health Care Improvement Act, non-Indian patients may be extended health care at all tribally administered or Indian Health Service facilities, subject to charges, and the proceeds along with funds recovered under the Federal Medical Care Recovery Act (42 U.S.C. 2651-2653) shall be credited to the account of the facility providing the service and shall be available without fiscal year limitation: *Provided further*, That notwithstanding any other law or regulation, funds transferred from the Department of Housing and Urban Development to the Indian Health Service shall be administered under Public Law 86-121, the Indian Sanitation Facilities Act and Public Law 93-638: *Provided further*, That funds appropriated to the Indian Health Service in this Act, except those used for administrative and program direction purposes, shall not be subject to limitations directed at curtailing Federal travel and transportation: *Provided further*, That none of the funds made available to the Indian Health Service in this Act shall be used for any assessments or charges by the Department of Health and Human Services unless *such assessments or charges* are identified in the budget justification and provided in this Act, or **[approved by]** *are notified* to the House and Senate Committees on Appropriations through the reprogramming process: *Provided further*, That notwithstanding any other provision of law, funds previously or herein made available to a tribe or tribal organization through a contract, grant, or agreement authorized by title I or title V of the Indian Self-Determination and Education Assistance Act of 1975 (25 U.S.C. 450 et seq.), may be deobligated and reobligated to a self-determination contract under title I, or a self-governance agreement under title V of such Act and thereafter shall remain available to the tribe or tribal organization without fiscal year limitation: *Provided further*, That none of the funds made available to the Indian Health Service in this Act shall be used to implement the final rule published in the Federal Register on September 16, 1987, by the Department of Health and Human Services, relating to the eligibility for the health care services of the Indian Health Service until the Indian Health Service has submitted a budget request reflecting the increased costs associated with the proposed final rule, and such request has been included in an appropriations Act and enacted into law: *Provided further*, That with respect to functions transferred by the Indian Health Service to tribes or tribal organizations, the Indian Health Service is authorized to provide goods and services to those entities on a reimbursable basis, including payments in advance with subsequent adjustment, and the reimbursements received therefrom, along with the funds received from those entities pursuant to the Indian Self-Determination Act, may be credited to the same or subsequent appropriation account from which the funds were originally derived, with such amounts to remain available until expended: *Provided further*, That reimbursements for training, technical assistance, or services provided by the Indian Health Service will contain total costs, including direct, administrative, and overhead costs associated with the provision of goods, services, or technical assistance: *Provided further*, That the Indian Health Service may provide to civilian medical personnel serving in hospitals operated by the Indian Health Service housing allowances equivalent to those that would be provided to members of the Commissioned Corps of the United States Public Health Service serving in similar positions at such hospitals: *Provided further*, That the appropriation structure for the Indian Health Service may not be altered without advance notification to the House and Senate Committees on Appropriations. (Department of the Interior, Environment, and Related Agencies Appropriations Act, 2023.)

CENTERS FOR DISEASE CONTROL AND PREVENTION

Federal Funds

[IMMUNIZATION AND RESPIRATORY DISEASES]

[For carrying out titles II, III, XVII, and XXI, and section 2821 of the PHS Act, titles II and IV of the Immigration and Nationality Act, and section 501 of the Refugee Education Assistance Act, with respect to immunization and respiratory diseases, \$499,941,000.]

[HIV/AIDS, VIRAL HEPATITIS, SEXUALLY TRANSMITTED DISEASES, AND TUBERCULOSIS PREVENTION]

[For carrying out titles II, III, XVII, and XXIII of the PHS Act with respect to HIV/AIDS, viral hepatitis, sexually transmitted diseases, and tuberculosis prevention, \$1,391,056,000.]

[EMERGING AND ZONOTIC INFECTIOUS DISEASES]

[For carrying out titles II, III, and XVII, and section 2821 of the PHS Act, titles II and IV of the Immigration and Nationality Act, and section 501 of the Refugee Education Assistance Act, with respect to emerging and zoonotic infectious diseases, \$698,772,000: *Provided*, That of the amounts made available under this heading, up to \$1,000,000 shall remain available until expended to pay for the transportation, medical care, treatment, and other related costs of persons quarantined or isolated under Federal or State quarantine law.]

[CHRONIC DISEASE PREVENTION AND HEALTH PROMOTION]

[For carrying out titles II, III, XI, XV, XVII, and XIX of the PHS Act with respect to chronic disease prevention and health promotion, \$1,175,464,000: *Provided*, That funds made available under this heading may be available for making grants under section 1509 of the PHS Act for not less than 21 States, tribes, or tribal organizations: *Provided further*, That of the funds made available under this heading, \$16,500,000 shall be available to continue and expand community specific extension and outreach programs to combat obesity in counties with the highest levels of obesity: *Provided further*, That the proportional funding requirements under section 1503(a) of the PHS Act shall not apply to funds made available under this heading.]

[BIRTH DEFECTS, DEVELOPMENTAL DISABILITIES, DISABILITIES AND HEALTH]

[For carrying out titles II, III, XI, and XVII of the PHS Act with respect to birth defects, developmental disabilities, disabilities and health, \$205,560,000.]

[PUBLIC HEALTH SCIENTIFIC SERVICES]

[For carrying out titles II, III, and XVII of the PHS Act with respect to health statistics, surveillance, health informatics, and workforce development, \$754,497,000.]

[ENVIRONMENTAL HEALTH]

[For carrying out titles II, III, and XVII of the PHS Act with respect to environmental health, \$229,850,000: *Provided*, That of the amounts appropriated under this heading up to \$4,000,000 may remain available until expended for carrying out the Vessel Sanitation Program, in addition to user fee collections available for such purpose: *Provided further*, That the Committees on Appropriations of the House of Representatives and the Senate are notified at least 15 days in advance of any use of funds pursuant to the preceding provision.]

[INJURY PREVENTION AND CONTROL]

[For carrying out titles II, III, and XVII of the PHS Act with respect to injury prevention and control, \$761,379,000.]

[NATIONAL INSTITUTE FOR OCCUPATIONAL SAFETY AND HEALTH]

[For carrying out titles II, III, and XVII of the PHS Act, sections 101, 102, 103, 201, 202, 203, 301, and 501 of the Federal Mine Safety and Health Act, section 13 of the Mine Improvement and New Emergency Response Act, and sections 20, 21, and 22 of the Occupational Safety and Health Act, with respect to occupational safety and health, \$362,800,000.]

ENERGY EMPLOYEES OCCUPATIONAL ILLNESS COMPENSATION PROGRAM

For necessary expenses to administer the Energy Employees Occupational Illness Compensation Program Act, \$55,358,000, to remain available until expended: *Provided*, That this amount shall be available consistent with the provision regarding administrative expenses in section 151(b) of division B, title I of Public Law 106-554.

[GLOBAL HEALTH]

[For carrying out titles II, III, and XVII of the PHS Act with respect to global health, \$692,843,000, of which: (1) \$128,921,000 shall remain available through September 30, 2024 for international HIV/AIDS; and (2) \$293,200,000 shall remain available through September 30, 2025 for global public health protection: *Provided*, That funds may be used for purchase and insurance of official motor vehicles in foreign countries.]

[PUBLIC HEALTH PREPAREDNESS AND RESPONSE]

[For carrying out titles II, III, and XVII of the PHS Act with respect to public health preparedness and response, and for expenses necessary to support activities related to countering potential biological, nuclear, radiological, and chemical threats to civilian populations, \$883,200,000: *Provided*, That the Director of the Centers for Disease Control and Prevention (referred to in this title as "CDC") or the Administrator of the Agency for Toxic Substances and Disease Registry may detail staff without reimbursement to support an activation of the CDC Emergency Operations Center, so long as the Director or Administrator, as applicable, provides a notice to the Committees on Appropriations of the House of Representatives and the Senate within 15 days of the use of this authority, a full report within 30 days after use of this authority which includes the number of staff and funding level broken down by the originating center and number of days

CDC-WIDE ACTIVITIES AND PROGRAM SUPPORT—Continued

detailed, and an update of such report every 180 days until staff are no longer on detail without reimbursement to the CDC Emergency Operations Center.】

CDC-WIDE ACTIVITIES AND PROGRAM SUPPORT

(INCLUDING TRANSFER OF FUNDS)

【For carrying out titles II, III, XVII and XIX, and section 2821 of the PHS Act and for cross-cutting activities and program support for activities funded in other appropriations included in this Act for the Centers for Disease Control and Prevention, \$563,570,000, of which: (1) \$350,000,000 shall remain available through September 30, 2024, for public health infrastructure and capacity; and (2) \$50,000,000 shall remain available through September 30, 2024 for forecasting epidemics and outbreak analytics: *Provided*, That paragraphs (1) through (3) of subsection (b) of section 2821 of the PHS Act shall not apply to funds appropriated under this heading and in all other accounts of the CDC: *Provided further*, That of the amounts made available under this heading, \$35,000,000, to remain available until expended, shall be available to the Director of the CDC for deposit in the Infectious Diseases Rapid Response Reserve Fund established by section 231 of division B of Public Law 115–245: *Provided further*, That funds appropriated under this heading may be used to support a contract for the operation and maintenance of an aircraft in direct support of activities throughout CDC to ensure the agency is prepared to address public health preparedness emergencies: *Provided further*, That employees of CDC or the Public Health Service, both civilian and commissioned officers, detailed to States, municipalities, or other organizations under authority of section 214 of the PHS Act, or in overseas assignments, shall be treated as non-Federal employees for reporting purposes only and shall not be included within any personnel ceiling applicable to the Agency, Service, or HHS during the period of detail or assignment: *Provided further*, That CDC may use up to \$10,000 from amounts appropriated to CDC in this Act for official reception and representation expenses when specifically approved by the Director of CDC: *Provided further*, That in addition, such sums as may be derived from authorized user fees, which shall be credited to the appropriation charged with the cost thereof: *Provided further*, That with respect to the previous proviso, authorized user fees from the Vessel Sanitation Program and the Respirator Certification Program shall be available through September 30, 2024.】

To carry out titles II, III, IV, VII, XI, XV, XVII, XIX, XXI, XXIII, XXVI, and XXVIII of the Public Health Service Act (PHS Act), sections 101, 102, 103, 201, 202, 203, 301, and 501 of the Federal Mine Safety and Health Act, section 13 of the Mine Improvement and New Emergency Response Act, sections 20, 21, and 22 of the Occupational Safety and Health Act, and titles II and IV of the Immigration and Nationality Act, and for expenses necessary to support activities related to countering potential biological, nuclear, radiological, and chemical threats to civilian populations, and for cross-cutting activities and program support for activities, \$10,217,311,000; of which \$128,921,000 shall remain available through September 30, 2025, for international HIV/AIDS; of which \$353,200,000 shall remain available through September 30, 2026, for global public health protection; of which \$600,000,000 shall remain available through September 30, 2025, for public health infrastructure and capacity; and of which \$50,000,000 shall remain available through September 30, 2025, for forecasting epidemics and outbreak analytics: *Provided*, That funds made available under this heading may be used for purchase and insurance of official motor vehicles in foreign countries: *Provided further*, That of the amounts made available under this heading, up to \$1,000,000 shall remain available until expended to pay for the transportation, medical care, treatment, and other related costs of persons quarantined or isolated under Federal or State quarantine law: *Provided further*, That funds made available under this heading may be available for making grants under section 1509 of the PHS Act for not less than 21 States, tribes, or tribal organizations: *Provided further*, That the proportional funding requirements under section 1503(a) of the PHS Act shall not apply to funds made available under this heading: *Provided further*, That of the amounts appropriated under this heading, up to \$4,000,000 may remain available until expended for carrying out the Vessel Sanitation Program, in addition to user fee collections available for such purpose: *Provided further*, That of the amounts appropriated under this heading, \$55,000,000 shall remain available until September 30, 2028, for costs related to the acquisition of real property, equipment, construction, installation, demolition, and renovation of facilities: *Provided further*, That funds made available in this or any prior Act for the acquisition of real property or for construction or improvement of facilities shall be available to make improvements on non-federally owned property, provided that any improvements that are not adjacent to federally owned property do not exceed \$2,500,000, and that the primary benefit of such improvements accrues to CDC: *Provided further*, That funds previously set-aside by CDC for repair and upgrade of the Lake Lynn Experimental Mine and Laboratory shall be used to acquire a replacement mine safety research facility: *Provided further*, That in addition to the amounts made available under this heading, the prior year unobligated balances of any amounts assigned to former employees in accounts of CDC made available for Individual Learning Accounts shall be credited to and merged with the amounts made available for buildings and facilities to support the replacement of the mine safety research facility: *Provided further*, That paragraphs (1) through (3) of subsection (b) of section 2821 of the PHS Act shall not apply to funds appropriated under this heading: *Provided further*, That of the amounts made available under this heading, \$35,000,000, to remain available until expended, shall be available to the Director of the CDC for deposit in the Infectious Diseases Rapid Response Reserve Fund established by section 231 of division B of Public Law 115–245: *Provided further*, That funds appropriated under this heading may be used to support a contract for the operation and maintenance of an aircraft in direct support of activities throughout CDC to ensure the agency is prepared to address public health preparedness emergencies: *Provided further*, That any amounts made available by this Act to the Centers for Disease Control and Prevention may be used to support the salaries and expenses of any CDC employee or fellow responding to an emergency or other urgent public health crisis: *Provided further*, That employees of CDC or the Public Health Service, both civilian and commissioned officers, detailed to States, municipalities, or other organizations under the authority of section 214 of the PHS Act, or serving in overseas assignments previously notified to the Congress through the budgetary process, shall be treated as non-Federal employees for reporting

purposes only and shall not be included within any personnel ceiling applicable to the Agency, Service, or HHS during the period of detail or assignment: *Provided further*, That CDC may use up to \$10,000 from amounts appropriated to CDC in this Act for official reception and representation expenses when specifically approved by the Director of CDC: *Provided further*, That in addition to amounts provided under this heading, such sums as may be derived from authorized user fees, which shall be credited to the appropriation charged with the cost thereof: *Provided further*, That with respect to the previous proviso, authorized user fees from the Vessel Sanitation Program and the Respirator Certification Program shall be available through September 30, 2025: *Provided further*, That in addition to amounts provided under this heading, \$7,000,000 shall be available for lead poisoning prevention and \$170,342,000 shall be available for health statistics from amounts made available under section 241 of the PHS Act. (Department of Health and Human Services Appropriations Act, 2023.)

【CDC-WIDE ACTIVITIES AND PROGRAM SUPPORT】

【For an additional amount for "CDC-Wide Activities and Program Support", \$86,000,000, to remain available until September 30, 2024, for necessary expenses directly related to the consequences of Hurricanes Fiona and Ian: *Provided*, That funds appropriated under this heading in this Act may be made available to restore amounts, either directly or through reimbursement, for obligations incurred for such purposes, prior to the date of enactment of this Act.】 (Disaster Relief Supplemental Appropriations Act, 2023.)

Special and Trust Fund Receipts (in millions of dollars)

Identification code 075–0943–0–1–999	2022 actual	2023 est.	2024 est.
0100 Balance, start of year			1
Receipts:			
Current law:			
1130 Offsetting receipts (proprietary)	3	2	2
2000 Total: Balances and receipts	3	2	3
Appropriations:			
Current law:			
2101 Appropriations	–3	–1	–1
5099 Balance, end of year		1	2

Program and Financing (in millions of dollars)

Identification code 075–0943–0–1–999	2022 actual	2023 est.	2024 est.
Obligations by program activity:			
0001 Birth Defects, Developmental Disabilities, Disability and Health (0958)	177	206	.....
0002 CDC-Wide Activities and Program Support (0943)	4,315	615	10,217
0004 Chronic Disease Prevention and Health Promotion (0948)	1,344	1,175	.....
0005 Emerging and Zoonotic Infectious Diseases (0949)	686	699	.....
0006 Energy Employee Illness Occupational Compensation Program Act (EEOICPA) (0954)	54	55	.....
0007 Environmental Health (0947)	229	230	.....
0008 Global Health (0955)	629	693	.....
0012 HIV/AIDS, Viral Hepatitis, STD and TB Prevention (0950)	1,344	1,391	.....
0013 Immunization and Respiratory Diseases (0951)	880	500	.....
0015 Injury Prevention and Control (0952)	714	761	.....
0016 Occupational Safety and Health (0953)	351	363	.....
0019 Public Health Preparedness and Response (0956)	862	883	.....
0020 Public Health Scientific Services (0959)	651	754	.....
0021 Cooperative Research and Development Agreements (CRADA) (5146)	2	2	.....
0024 CDC-Wide Activities and Program Support (User and Other Similar Fees)	128	120	.....
0799 Total direct obligations	12,366	8,447	10,217
0802 CDC-Wide Activities and Program Support (Reimbursable)	264	393	428
0809 Reimbursable program activities, subtotal	264	393	428
0900 Total new obligations, unexpired accounts	12,630	8,840	10,645
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	7,709	4,261	5,056
1001 Discretionary unobligated balance brought fwd, Oct 1	3,225	.....	.....
1010 Unobligated balance transfer to other accts [075–0140]	–200	.....	.....
1010 Unobligated balance transfer to other accts [075–0116]	–1	.....	.....
1011 Unobligated balance transfer from other acct [075–0140]	200	.....	.....
1021 Recoveries of prior year unpaid obligations	145	.....	.....
1033 Recoveries of prior year paid obligations	166	.....	.....
1070 Unobligated balance (total)	8,019	4,261	5,056
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	7,552	8,305	10,217
1120 Appropriations transferred to other acct [075–0945]	–20	–35	–35
1160 Appropriation, discretionary (total)	7,532	8,270	10,182
Appropriations, mandatory:			
1200 Appropriation (075–0954 - EEOICPA)	55	55	55

1201	Appropriation (075-5146 CRADA)	3	1	1
1221	Appropriations transferred from other acct PPHF [075-0116]	903	903	1,186
1230	Appropriations and/or unobligated balance of appropriations permanently reduced	-5	-4	-4
1260	Appropriations, mandatory (total)	956	955	1,238
1700	Spending authority from offsetting collections, discretionary: Collected	286	408	445
1701	Change in uncollected payments, Federal sources	104		
1750	Spending auth from offsetting collections, disc (total)	390	408	445
1800	Spending authority from offsetting collections, mandatory: Collected	7	2	3
1900	Budget authority (total)	8,885	9,635	11,868
1930	Total budgetary resources available	16,904	13,896	16,924
Memorandum (non-add) entries:				
1940	Unobligated balance expiring	-13		
1941	Unexpired unobligated balance, end of year	4,261	5,056	6,279

Change in obligated balance:

Unpaid obligations:				
3000	Unpaid obligations, brought forward, Oct 1	21,997	17,887	13,944
3010	New obligations, unexpired accounts	12,630	8,840	10,645
3011	Obligations ("upward adjustments"), expired accounts	39		
3020	Outlays (gross)	-16,428	-12,783	-11,859
3040	Recoveries of prior year unpaid obligations, unexpired	-145		
3041	Recoveries of prior year unpaid obligations, expired	-206		
3050	Unpaid obligations, end of year	17,887	13,944	12,730
Uncollected payments:				
3060	Uncollected pymts, Fed sources, brought forward, Oct 1	-143	-180	-180
3070	Change in uncollected pymts, Fed sources, unexpired	-104		
3071	Change in uncollected pymts, Fed sources, expired	67		
3090	Uncollected pymts, Fed sources, end of year	-180	-180	-180
Memorandum (non-add) entries:				
3100	Obligated balance, start of year	21,854	17,707	13,764
3200	Obligated balance, end of year	17,707	13,764	12,550

Budget authority and outlays, net:

Discretionary:				
4000	Budget authority, gross	7,922	8,678	10,627
Outlays, gross:				
4010	Outlays from new discretionary authority	2,646	2,513	3,009
4011	Outlays from discretionary balances	8,000	7,324	6,724
4020	Outlays, gross (total)	10,646	9,837	9,733
Offsets against gross budget authority and outlays:				
Offsetting collections (collected) from:				
4030	Federal sources	-342	-408	-445
4033	Non-Federal sources	-181		
4040	Offsets against gross budget authority and outlays (total)	-523	-408	-445
Additional offsets against gross budget authority only:				
4050	Change in uncollected pymts, Fed sources, unexpired	-104		
4052	Offsetting collections credited to expired accounts	71		
4053	Recoveries of prior year paid obligations, unexpired accounts	166		
4060	Additional offsets against budget authority only (total)	133		
4070	Budget authority, net (discretionary)	7,532	8,270	10,182
4080	Outlays, net (discretionary)	10,123	9,429	9,288
Mandatory:				
4090	Budget authority, gross	963	957	1,241
Outlays, gross:				
4100	Outlays from new mandatory authority	134	223	279
4101	Outlays from mandatory balances	5,648	2,723	1,847
4110	Outlays, gross (total)	5,782	2,946	2,126
Offsets against gross budget authority and outlays:				
Offsetting collections (collected) from:				
4123	Non-Federal sources	-7	-2	-3
4180	Budget authority, net (total)	8,488	9,225	11,420
4190	Outlays, net (total)	15,898	12,373	11,411

Summary of Budget Authority and Outlays (in millions of dollars)

	2022 actual	2023 est.	2024 est.
Enacted/requested:			
Budget Authority	8,488	9,225	11,420
Outlays	15,898	12,373	11,411
Legislative proposal, subject to PAYGO:			
Budget Authority			1,004
Outlays			823
Total:			
Budget Authority	8,488	9,225	12,424

Outlays	15,898	12,373	12,234
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The Centers for Disease Control and Prevention (CDC) works to protect the health and safety of all Americans. The agency has played a key role in protecting Americans from recent health emergencies including COVID-19, opioid overdose, Zika, and H1N1. Key programs of the CDC include immunization and respiratory diseases; HIV/AIDS, viral hepatitis, STD, and tuberculosis prevention; emerging and zoonotic infectious diseases; chronic disease prevention and health promotion; public health and scientific services; injury prevention and control; environmental health; global health; programs that reduce the occurrence of birth defects and developmental disabilities; public health preparedness and emergency response; and cross-cutting CDC-wide activities and program support, including public health infrastructure. The FY 2024 Budget continues to increase foundational investments in core public health capacities that are essential to prepare for and respond to public health emergencies and to the effective and efficient functioning of public health systems. These include a request for \$600 million for dedicated funding to invest in public health infrastructure and capacity, and \$100 million to support the Center for Forecasting and Outbreak Analytics, which will sustain efforts begun in FY 2021 with COVID-19 emergency supplemental appropriations. The FY 2024 Budget also provides \$310 million for CDC to continue the Ending the HIV Epidemic in the U.S. initiative, and \$340 million to continue CDC's Public Health Data Modernization efforts. The FY 2024 Budget provides \$353 million for global public health protection activities to protect Americans through partnerships and other activities that support public health capacity improvements in countries at risk for uncontrolled outbreaks of infectious diseases. The FY 2024 budget includes several proposals to allow CDC to more efficiently respond to public health emergencies, including a proposal to modernize CDC's budget structure by reducing the existing 13 Treasury accounts, including "Building and Facilities", into a single "CDC-Wide Activities and Program Support" account.

Object Classification (in millions of dollars)

Identification code 075-0943-0-1-999	2022 actual	2023 est.	2024 est.	
Direct obligations:				
Personnel compensation:				
11.1	Full-time permanent	885	597	1,303
11.3	Other than full-time permanent	158	106	145
11.5	Other personnel compensation	61	41	74
11.7	Military personnel	93	63	110
11.8	Special personal services payments	3	2	4
11.9	Total personnel compensation	1,200	809	1,636
12.1	Civilian personnel benefits	400	270	535
12.2	Military personnel benefits	27	18	37
13.0	Benefits for former personnel			1
21.0	Travel and transportation of persons	37	25	38
22.0	Transportation of things	9	6	12
23.1	Rental payments to GSA	2	2	3
23.2	Rental payments to others	4	3	5
23.3	Communications, utilities, and miscellaneous charges	4	3	5
24.0	Printing and reproduction	2	1	3
25.1	Advisory and assistance services	2,802	1,892	1,216
25.2	Other services from non-Federal sources	135	91	112
25.3	Other goods and services from Federal sources	1,822	1,229	1,254
25.4	Operation and maintenance of facilities	14	9	40
25.5	Research and development contracts	31	21	28
25.6	Medical care	6	4	8
25.7	Operation and maintenance of equipment	138	93	86
26.0	Supplies and materials	130	87	90
31.0	Equipment	89	60	78
32.0	Land and structures	1	1	8
41.0	Grants, subsidies, and contributions	5,513	3,823	5,022
99.0	Direct obligations	12,366	8,447	10,217
99.0	Reimbursable obligations	264	393	428
99.9	Total new obligations, unexpired accounts	12,630	8,840	10,645

Employment Summary

Identification code 075-0943-0-1-999	2022 actual	2023 est.	2024 est.	
1001	Direct civilian full-time equivalent employment	9,628	10,112	10,633
1101	Direct military average strength employment	703	708	708
2001	Reimbursable civilian full-time equivalent employment	242	85	85
2101	Reimbursable military average strength employment	25	15	15

CDC-WIDE ACTIVITIES AND PROGRAM SUPPORT

(Legislative proposal, subject to PAYGO)

Program and Financing (in millions of dollars)

Identification code 075-0943-4-1-999	2022 actual	2023 est.	2024 est.	
Obligations by program activity:				
0001	CDC-Wide Activities and Program Support (0943)			1,004

CDC-WIDE ACTIVITIES AND PROGRAM SUPPORT—Continued
Program and Financing—Continued

Identification code 075-0943-4-1-999	2022 actual	2023 est.	2024 est.
Budgetary resources:			
Budget authority:			
Appropriations, mandatory:			
1200			1,004
1900			1,004
1930			1,004
Change in obligated balance:			
Unpaid obligations:			
3010			1,004
3020			-823
3050			181
Memorandum (non-add) entries:			
3200			181
Budget authority and outlays, net:			
Mandatory:			
4090			1,004
Outlays, gross:			
4100			823
4180			1,004
4190			823

The FY 2024 Budget establishes a Vaccines for Adults capped mandatory program, which will provide uninsured adults with access to routine and outbreak vaccines recommended by the Advisory Committee on Immunization Practices at no cost.

Object Classification (in millions of dollars)

Identification code 075-0943-4-1-999	2022 actual	2023 est.	2024 est.
Direct obligations:			
25.1			12
25.3			6
26.0			963
41.0			23
99.9			1,004

BUILDINGS AND FACILITIES
【(INCLUDING TRANSFER OF FUNDS)】

【For acquisition of real property, equipment, construction, installation, demolition, and renovation of facilities, \$40,000,000, which shall remain available until September 30, 2027: *Provided*, That funds made available to this account in this or any prior Act that are available for the acquisition of real property or for construction or improvement of facilities shall be available to make improvements on non-federally owned property, provided that any improvements that are not adjacent to federally owned property do not exceed \$2,500,000, and that the primary benefit of such improvements accrues to CDC: *Provided further*, That funds previously set-aside by CDC for repair and upgrade of the Lake Lynn Experimental Mine and Laboratory shall be used to acquire a replacement mine safety research facility: *Provided further*, That funds made available to this account in this or any prior Act that are available for the acquisition of real property or for construction or improvement of facilities in conjunction with the new replacement mine safety research facility shall be available to make improvements on non-federally owned property, provided that any improvements that are not adjacent to federally owned property do not exceed \$5,000,000: *Provided further*, That in addition, the prior year unobligated balance of any amounts assigned to former employees in accounts of CDC made available for Individual Learning Accounts shall be credited to and merged with the amounts made available under this heading to support the replacement of the mine safety research facility.】 (*Department of Health and Human Services Appropriations Act, 2023.*)

Program and Financing (in millions of dollars)

Identification code 075-0960-0-1-551	2022 actual	2023 est.	2024 est.
Obligations by program activity:			
0001	24	40	
Budgetary resources:			
Unobligated balance:			
1000	377	383	383
1021	1		
1070	378	383	383

Identification code 075-0960-0-1-551	2022 actual	2023 est.	2024 est.
Budget authority:			
Appropriations, discretionary:			
1100	368	40	
1131			
1160	30	40	
1930	408	423	383
Memorandum (non-add) entries:			
1940	-1		
1941	383	383	383
Change in obligated balance:			
Unpaid obligations:			
3000	33	32	27
3010	24	40	
3020	-24	-45	-26
3040	-1		
3050	32	27	1
Memorandum (non-add) entries:			
3100	33	32	27
3200	32	27	1
Budget authority and outlays, net:			
Discretionary:			
4000	30	40	
Outlays, gross:			
4010	1	16	
4011	23	29	26
4020	24	45	26
4180	30	40	
4190	24	45	26

Buildings and Facilities funds support renovations to existing buildings, as well as repair and improvements (e.g., laboratory ventilation upgrades, structural repairs, roof replacements, and electrical and mechanical repairs) necessary to restore, maintain, and improve CDC's assets. The FY 2024 budget includes several proposals to allow CDC to more efficiently respond to public health emergencies, including a proposal to modernize CDC's budget structure by reducing the existing 13 Treasury accounts, including "Buildings and Facilities", into a single "CDC-Wide Activities and Program Support" account.

Object Classification (in millions of dollars)

Identification code 075-0960-0-1-551	2022 actual	2023 est.	2024 est.
Direct obligations:			
25.1	2	4	
25.4	17	28	
31.0		1	
32.0	5	7	
99.9	24	40	

CDC WORKING CAPITAL FUND

Program and Financing (in millions of dollars)

Identification code 075-4553-0-4-551	2022 actual	2023 est.	2024 est.
Obligations by program activity:			
0801	773	721	721
Budgetary resources:			
Unobligated balance:			
1000	233	225	225
1021	9		
1070	242	225	225
Budget authority:			
Spending authority from offsetting collections, discretionary:			
1700	753	721	721
1701	3		
1750	756	721	721
1900	756	721	721
1930	998	946	946
Memorandum (non-add) entries:			
1941	225	225	225
Change in obligated balance:			
Unpaid obligations:			
3000	292	319	250

3010	New obligations, unexpired accounts	773	721	721
3020	Outlays (gross)	-737	-790	-719
3040	Recoveries of prior year unpaid obligations, unexpired	-9		
3050	Unpaid obligations, end of year	319	250	252
Uncollected payments:				
3060	Uncollected pymts, Fed sources, brought forward, Oct 1	-2	-5	-5
3070	Change in uncollected pymts, Fed sources, unexpired	-3		
3090	Uncollected pymts, Fed sources, end of year	-5	-5	-5
Memorandum (non-add) entries:				
3100	Obligated balance, start of year	290	314	245
3200	Obligated balance, end of year	314	245	247

Budget authority and outlays, net:				
Discretionary:				
4000	Budget authority, gross	756	721	721
Outlays, gross:				
4010	Outlays from new discretionary authority	498	476	476
4011	Outlays from discretionary balances	239	314	243
4020	Outlays, gross (total)	737	790	719
Offsets against gross budget authority and outlays:				
Offsetting collections (collected) from:				
4030	Federal sources	-753	-721	-721
Additional offsets against gross budget authority only:				
4050	Change in uncollected pymts, Fed sources, unexpired	-3		
4080	Outlays, net (discretionary)	-16	69	-2
4180	Budget authority, net (total)			
4190	Outlays, net (total)	-16	69	-2

Implemented in fiscal year 2014, CDC's Working Capital Fund has extended availability and serves as the funding mechanism to finance centralized business services support across CDC. Services rendered under the fund are performed at pre-established rates that are used to cover the full cost of operations and future investments. Contributions are collected for services, thereby creating market-like incentives to maximize efficiency and quality.

Object Classification (in millions of dollars)

Identification code 075-4553-0-4-551	2022 actual	2023 est.	2024 est.	
Reimbursable obligations:				
Personnel compensation:				
11.1	Full-time permanent	170	158	158
11.3	Other than full-time permanent	7	7	7
11.5	Other personnel compensation	6	5	5
11.7	Military personnel	4	4	4
11.9	Total personnel compensation	187	174	174
12.1	Civilian personnel benefits	68	64	64
12.2	Military personnel benefits	1	1	1
21.0	Travel and transportation of persons	1	1	1
22.0	Transportation of things	1	1	1
23.1	Rental payments to GSA	34	32	32
23.3	Communications, utilities, and miscellaneous charges	31	29	29
25.1	Advisory and assistance services	101	94	94
25.2	Other services from non-Federal sources	53	49	49
25.3	Other goods and services from Federal sources	120	112	112
25.4	Operation and maintenance of facilities	83	77	77
25.7	Operation and maintenance of equipment	62	58	58
26.0	Supplies and materials	1	1	1
31.0	Equipment	26	25	25
32.0	Land and structures	4	3	3
99.9	Total new obligations, unexpired accounts	773	721	721

Employment Summary

Identification code 075-4553-0-4-551	2022 actual	2023 est.	2024 est.	
2001	Reimbursable civilian full-time equivalent employment	1,635	1,597	1,597
2101	Reimbursable military average strength employment	28	25	25

INFECTIOUS DISEASES RAPID RESPONSE RESERVE FUND

Program and Financing (in millions of dollars)

Identification code 075-0945-0-1-551	2022 actual	2023 est.	2024 est.	
Obligations by program activity:				
0001	Direct program activity	11	35	35

Budgetary resources:				
Unobligated balance:				
1000	Unobligated balance brought forward, Oct 1	593	602	602
Budget authority:				
Appropriations, discretionary:				
1121	Appropriations transferred from other acct [075-0943]	20	35	35
1930	Total budgetary resources available	613	637	637
Memorandum (non-add) entries:				
1941	Unexpired unobligated balance, end of year	602	602	602

Change in obligated balance:				
Unpaid obligations:				
3000	Unpaid obligations, brought forward, Oct 1	26	27	20
3010	New obligations, unexpired accounts	11	35	35
3020	Outlays (gross)	-10	-42	-46
3050	Unpaid obligations, end of year	27	20	9
Memorandum (non-add) entries:				
3100	Obligated balance, start of year	26	27	20
3200	Obligated balance, end of year	27	20	9

Budget authority and outlays, net:				
Discretionary:				
4000	Budget authority, gross	20	35	35
Outlays, gross:				
4010	Outlays from new discretionary authority		22	22
4011	Outlays from discretionary balances	10	20	24
4020	Outlays, gross (total)	10	42	46
4180	Budget authority, net (total)	20	35	35
4190	Outlays, net (total)	10	42	46

The FY 2024 Budget provides \$35 million for the Infectious Diseases Rapid Response Reserve Fund within the Centers for Disease Control and Prevention. This Fund will provide the ability to respond efficiently and rapidly to emerging infectious disease threats or outbreaks.

Object Classification (in millions of dollars)

Identification code 075-0945-0-1-551	2022 actual	2023 est.	2024 est.	
Direct obligations:				
21.0	Travel and transportation of persons		1	1
25.1	Advisory and assistance services	5	17	17
25.3	Other goods and services from Federal sources		1	1
25.7	Operation and maintenance of equipment		1	1
26.0	Supplies and materials	1		
41.0	Grants, subsidies, and contributions	5	15	15
99.9	Total new obligations, unexpired accounts	11	35	35

TOXIC SUBSTANCES AND ENVIRONMENTAL PUBLIC HEALTH

For necessary expenses for the Agency for Toxic Substances and Disease Registry (ATSDR) in carrying out activities set forth in sections 104(i) and 111(c)(4) of the Comprehensive Environmental Response, Compensation, and Liability Act of 1980 (CERCLA) and section 3019 of the Solid Waste Disposal Act, [§85,020,000] \$86,020,000: *Provided*, That notwithstanding any other provision of law, in lieu of performing a health assessment under section 104(i)(6) of CERCLA, the Administrator of ATSDR may conduct other appropriate health studies, evaluations, or activities, including, without limitation, biomedical testing, clinical evaluations, medical monitoring, and referral to accredited healthcare providers: *Provided further*, That in performing any such health assessment or health study, evaluation, or activity, the Administrator of ATSDR shall not be bound by the deadlines in section 104(i)(6)(A) of CERCLA: *Provided further*, That none of the funds appropriated under this heading shall be available for ATSDR to issue in excess of 40 toxicological profiles pursuant to section 104(i) of CERCLA during fiscal year [2023] 2024, and existing profiles may be updated as necessary. (*Department of the Interior, Environment, and Related Agencies Appropriations Act, 2023.*)

Program and Financing (in millions of dollars)

Identification code 075-0944-0-1-551	2022 actual	2023 est.	2024 est.	
Obligations by program activity:				
0001	Agency for Toxic Substances and Disease Registry, Toxic Substance (Direct)	99	85	86
0801	Agency for Toxic Substances and Disease Registry, Toxic Substance (Reimbursable)	3	14	14
0900	Total new obligations, unexpired accounts	102	99	100
Budgetary resources:				
Unobligated balance:				
1000	Unobligated balance brought forward, Oct 1	29	26	15

TOXIC SUBSTANCES AND ENVIRONMENTAL PUBLIC HEALTH—Continued
Program and Financing—Continued

Identification code 075-0944-0-1-551	2022 actual	2023 est.	2024 est.
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	81	85	86
1121 Appropriations transferred from other acct [097-0100]	15		
1160 Appropriation, discretionary (total)	96	85	86
Spending authority from offsetting collections, discretionary:			
1700 Collected	2	3	
1701 Change in uncollected payments, Federal sources	1		
1750 Spending auth from offsetting collections, disc (total)	3	3	
1900 Budget authority (total)	99	88	86
1930 Total budgetary resources available	128	114	101
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	26	15	1
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	82	80	43
3010 New obligations, unexpired accounts	102	99	100
3020 Outlays (gross)	-103	-136	-82
3041 Recoveries of prior year unpaid obligations, expired	-1		
3050 Unpaid obligations, end of year	80	43	61
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1	-6	-4	-4
3070 Change in uncollected pymts, Fed sources, unexpired	-1		
3071 Change in uncollected pymts, Fed sources, expired	3		
3090 Uncollected pymts, Fed sources, end of year	-4	-4	-4
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	76	76	39
3200 Obligated balance, end of year	76	39	57
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	99	88	86
Outlays, gross:			
4010 Outlays from new discretionary authority	53	57	56
4011 Outlays from discretionary balances	47	78	26
4020 Outlays, gross (total)	100	135	82
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources	-5	-3	
4040 Offsets against gross budget authority and outlays (total)	-5	-3	
Additional offsets against gross budget authority only:			
4050 Change in uncollected pymts, Fed sources, unexpired	-1		
4052 Offsetting collections credited to expired accounts	3		
4060 Additional offsets against budget authority only (total)	2		
4070 Budget authority, net (discretionary)	96	85	86
4080 Outlays, net (discretionary)	95	132	82
Mandatory:			
Outlays, gross:			
4101 Outlays from mandatory balances	3	1	
4180 Budget authority, net (total)	96	85	86
4190 Outlays, net (total)	98	133	82

Object Classification (in millions of dollars)

Identification code 075-0944-0-1-551	2022 actual	2023 est.	2024 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	23	20	22
11.3 Other than full-time permanent	1	1	1
11.5 Other personnel compensation	1	1	1
11.7 Military personnel	4	3	3
11.9 Total personnel compensation	29	25	27
12.1 Civilian personnel benefits	10	8	9
25.1 Advisory and assistance services	11	11	10
25.2 Other services from non-Federal sources	2	2	2
25.3 Other goods and services from Federal sources	14	11	12
25.7 Operation and maintenance of equipment	2	2	2
31.0 Equipment	2	2	2
41.0 Grants, subsidies, and contributions	29	24	22
99.0 Direct obligations	99	85	86
99.0 Reimbursable obligations	3	14	14

99.9 Total new obligations, unexpired accounts	102	99	100
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Employment Summary

Identification code 075-0944-0-1-551	2022 actual	2023 est.	2024 est.
1001 Direct civilian full-time equivalent employment	193	195	195
1101 Direct military average strength employment	29	27	27
2001 Reimbursable civilian full-time equivalent employment	1		

WORLD TRADE CENTER HEALTH PROGRAM FUND

Program and Financing (in millions of dollars)

Identification code 075-0946-0-1-551	2022 actual	2023 est.	2024 est.
Obligations by program activity:			
0001 World Trade Center Health Program—Federal Share (CDC/NIOSH)	594	685	782
0002 World Trade Center Health Program—NYC	26	76	87
0900 Total new obligations, unexpired accounts	620	761	869
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	974	939	1,772
1021 Recoveries of prior year unpaid obligations	4		
1033 Recoveries of prior year paid obligations	5		
1070 Unobligated balance (total)	983	939	1,772
Budget authority:			
Appropriations, mandatory:			
1200 Appropriation (WTC (CDC Direct))	470	535	552
1200 Appropriation (WTC—NYC DHSS—CDC)	52	59	61
1200 Appropriation (Supplemental Funding)		1,000	
1260 Appropriations, mandatory (total)	522	1,594	613
Spending authority from offsetting collections, mandatory:			
1800 Collected	54		
1900 Budget authority (total)	576	1,594	613
1930 Total budgetary resources available	1,559	2,533	2,385
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	939	1,772	1,516
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	239	284	460
3010 New obligations, unexpired accounts	620	761	869
3020 Outlays (gross)	-571	-585	-1,060
3040 Recoveries of prior year unpaid obligations, unexpired	-4		
3050 Unpaid obligations, end of year	284	460	269
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	239	284	460
3200 Obligated balance, end of year	284	460	269
Budget authority and outlays, net:			
Mandatory:			
4090 Budget authority, gross	576	1,594	613
Outlays, gross:			
4100 Outlays from new mandatory authority		273	282
4101 Outlays from mandatory balances	571	312	778
4110 Outlays, gross (total)	571	585	1,060
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4123 Non-Federal sources	-59		
Additional offsets against gross budget authority only:			
4143 Recoveries of prior year paid obligations, unexpired accounts	5		
4160 Budget authority, net (mandatory)	522	1,594	613
4170 Outlays, net (mandatory)	512	585	1,060
4180 Budget authority, net (total)	522	1,594	613
4190 Outlays, net (total)	512	585	1,060

HHS, along with CDC, began implementing provisions of the James Zadroga 9/11 Health and Compensation Act of 2010 (P.L. 111-347) on July 1, 2011, to provide monitoring and treatment benefits to eligible responders and survivors. CDC serves as the Program Administrator for the World Trade Center (WTC) Health Program. The WTC Health Program provides quality care for WTC-related health conditions, conducts WTC research, and maintains a health registry to collect data on victims of the September 11, 2001, terrorist attacks. The WTC Health Program has been extended through FY 2090 under the James Zadroga 9/11 Health and Compensation

Reauthorization Act of 2015 (P.L. 114–113, Division O, Title III). The amounts included in the Budget reflect estimated Federal obligations for the WTC Health Program.

Object Classification (in millions of dollars)

Identification code 075–0946–0–1–551	2022 actual	2023 est.	2024 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	7	8	10
11.3 Other than full-time permanent	1	1	1
11.7 Military personnel	1	1	1
11.9 Total personnel compensation	9	10	12
12.1 Civilian personnel benefits	3	3	4
21.0 Travel and transportation of persons	1	1	1
25.1 Advisory and assistance services	50	63	70
25.3 Other goods and services from Federal sources	13	15	17
25.6 Medical care	132	162	186
25.7 Operation and maintenance of equipment	1	2	2
41.0 Grants, subsidies, and contributions	21	25	29
42.0 Insurance claims and indemnities	391	480	548
99.9 Total new obligations, unexpired accounts	620	761	869

Employment Summary

Identification code 075–0946–0–1–551	2022 actual	2023 est.	2024 est.
1001 Direct civilian full-time equivalent employment	69	68	68
1101 Direct military average strength employment	10	10	10

NATIONAL INSTITUTES OF HEALTH

Federal Funds

NATIONAL CANCER INSTITUTE

For carrying out section 301 and title IV of the PHS Act with respect to cancer, **[\$7,104,159,000] \$7,820,159,000**, of which **\$716,000,000** shall remain available until expended, and of which up to \$30,000,000 may be used for facilities repairs and improvements at the National Cancer Institute—Frederick Federally Funded Research and Development Center in Frederick, Maryland.

NATIONAL HEART, LUNG, AND BLOOD INSTITUTE

For carrying out section 301 and title IV of the PHS Act with respect to cardiovascular, lung, and blood diseases, and blood and blood products, **[\$3,982,345,000] \$3,985,158,000**.

NATIONAL INSTITUTE OF DENTAL AND CRANIOFACIAL RESEARCH

For carrying out section 301 and title IV of the PHS Act with respect to dental and craniofacial diseases, **[\$520,163,000] \$520,138,000**.

NATIONAL INSTITUTE OF DIABETES AND DIGESTIVE AND KIDNEY DISEASES

For carrying out section 301 and title IV of the PHS Act with respect to diabetes and digestive and kidney disease, **[\$2,300,721,000] \$2,303,098,000**.

NATIONAL INSTITUTE OF NEUROLOGICAL DISORDERS AND STROKE

For carrying out section 301 and title IV of the PHS Act with respect to neurological disorders and stroke, **[\$2,588,925,000] \$2,739,418,000**.

NATIONAL INSTITUTE OF ALLERGY AND INFECTIOUS DISEASES

For carrying out section 301 and title IV of the PHS Act with respect to allergy and infectious diseases, **[\$6,562,279,000] \$6,561,652,000**.

NATIONAL INSTITUTE OF GENERAL MEDICAL SCIENCES

For carrying out section 301 and title IV of the PHS Act with respect to general medical sciences, \$3,239,679,000, of which **[\$1,412,482,000] \$1,948,109,000** shall be from funds available under section 241 of the PHS Act: *Provided*, That not less than \$425,956,000 is provided for the Institutional Development Awards program.

EUNICE KENNEDY SHRIVER NATIONAL INSTITUTE OF CHILD HEALTH AND HUMAN DEVELOPMENT

For carrying out section 301 and title IV of the PHS Act with respect to child health and human development, **[\$1,749,078,000] \$1,747,784,000**.

NATIONAL EYE INSTITUTE

For carrying out section 301 and title IV of the PHS Act with respect to eye diseases and visual disorders, **[\$896,549,000] \$896,136,000**.

NATIONAL INSTITUTE OF ENVIRONMENTAL HEALTH SCIENCES

For carrying out section 301 and title IV of the PHS Act with respect to environmental health sciences, **[\$913,979,000] \$938,807,000**. (*Department of Health and Human Services Appropriations Act, 2023*.)

NATIONAL INSTITUTE OF ENVIRONMENTAL HEALTH SCIENCES

For necessary expenses for the National Institute of Environmental Health Sciences in carrying out activities set forth in section 311(a) of the Comprehensive Environmental Response, Compensation, and Liability Act of 1980 (42 U.S.C. 9660(a)) and section 126(g) of the Superfund Amendments and Reauthorization Act of 1986, \$83,035,000. (*Department of the Interior, Environment, and Related Agencies Appropriations Act, 2023*.)

NATIONAL INSTITUTE OF ENVIRONMENTAL HEALTH SCIENCES

¶For an additional amount for "National Institute of Environmental Health Sciences", \$2,500,000, to remain available until expended, for necessary expenses in carrying out activities set forth in section 311(a) of the Comprehensive Environmental Response, Compensation, and Liability Act of 1980 (42 U.S.C. 9660(a)) and section 126(g) of the Superfund Amendments and Reauthorization Act of 1986 related to the consequences of major disasters declared pursuant to the Robert T. Stafford Disaster Relief and Emergency Assistance Act (42 U.S.C. 5121 et seq.) in 2022. **¶** (*Disaster Relief Supplemental Appropriations Act, 2023*.)

NATIONAL INSTITUTE ON AGING

For carrying out section 301 and title IV of the PHS Act with respect to aging, **[\$4,407,623,000] \$4,412,090,000**.

NATIONAL INSTITUTE OF ARTHRITIS AND MUSCULOSKELETAL AND SKIN DISEASES

For carrying out section 301 and title IV of the PHS Act with respect to arthritis and musculoskeletal and skin diseases, **[\$685,465,000] \$687,639,000**.

NATIONAL INSTITUTE ON DEAFNESS AND OTHER COMMUNICATION DISORDERS

For carrying out section 301 and title IV of the PHS Act with respect to deafness and other communication disorders, **[\$534,333,000] \$534,330,000**.

NATIONAL INSTITUTE OF NURSING RESEARCH

For carrying out section 301 and title IV of the PHS Act with respect to nursing research, **[\$197,693,000] \$197,671,000**.

NATIONAL INSTITUTE ON ALCOHOL [ABUSE AND ALCOHOLISM] EFFECTS AND ALCOHOL-ASSOCIATED DISORDERS

For carrying out section 301 and title IV of the PHS Act with respect to alcohol [abuse and alcoholism, \$595,318,000] *misuse, alcohol use disorder, and other alcohol-associated disorders*, **\$596,616,000**.

NATIONAL INSTITUTE ON [DRUGABUSE] DRUGS AND ADDICTION

For carrying out section 301 and title IV of the PHS Act with respect to [drug abuse, \$1,662,695,000] *drugs and addiction*, **\$1,663,365,000**.

NATIONAL INSTITUTE OF MENTAL HEALTH

For carrying out section 301 and title IV of the PHS Act with respect to mental health, **[\$2,112,843,000] \$2,455,653,000**.

NATIONAL HUMAN GENOME RESEARCH INSTITUTE

For carrying out section 301 and title IV of the PHS Act with respect to human genome research, **[\$663,200,000] \$660,510,000**.

NATIONAL INSTITUTE OF BIOMEDICAL IMAGING AND BIOENGINEERING

For carrying out section 301 and title IV of the PHS Act with respect to biomedical imaging and bioengineering research, **[\$440,627,000] \$440,625,000**.

NATIONAL CENTER FOR COMPLEMENTARY AND INTEGRATIVE HEALTH

For carrying out section 301 and title IV of the PHS Act with respect to complementary and integrative health, **[\$170,384,000] \$170,277,000**.

NATIONAL INSTITUTE ON MINORITY HEALTH AND HEALTH DISPARITIES

For carrying out section 301 and title IV of the PHS Act with respect to minority health and health disparities research, **[\$524,395,000] \$525,138,000**.

JOHN E. FOGARTY INTERNATIONAL CENTER

For carrying out the activities of the John E. Fogarty International Center (described in subpart 2 of part E of title IV of the PHS Act), **[\$95,162,000] \$95,130,000**.

NATIONAL LIBRARY OF MEDICINE

For carrying out section 301 and title IV of the PHS Act with respect to health information communications, **[\$497,548,000] \$495,314,000**: *Provided*, That of the amounts available for improvement of information systems, \$4,000,000 shall be available until September 30, **[2024] 2025**: *Provided further*, That in fiscal year **[2023] 2024**, the National Library of Medicine may enter into personal services contracts for the provision of services in facilities owned, operated, or constructed under the jurisdiction of the National Institutes of Health (referred to in this title as "NIH").

NATIONAL CENTER FOR ADVANCING TRANSLATIONAL SCIENCES

For carrying out section 301 and title IV of the PHS Act with respect to translational sciences, \$923,323,000: *Provided*, That up to \$70,000,000 shall be available to implement section 480 of the PHS Act, relating to the Cures Acceleration Network: *Provided further*, That at least \$629,560,000 is provided to the Clinical and Translational Sciences Awards program.

NATIONAL INSTITUTES OF HEALTH—Continued

OFFICE OF THE DIRECTOR

(INCLUDING TRANSFER OF FUNDS)

For carrying out the responsibilities of the Office of the Director, NIH, **[\$2,642,914,000]** \$2,890,779,000: *Provided*, That funding shall be available for the purchase of not to exceed 29 passenger motor vehicles for replacement only: *Provided further*, That all funds credited to the NIH Management Fund shall remain available for one fiscal year after the fiscal year in which they are deposited: *Provided further*, That \$180,000,000 shall be for the Environmental Influences on Child Health Outcomes study: *Provided further*, That \$722,401,000 shall be available for the Common Fund established under section 402A(c)(1) of the PHS Act: *Provided further*, That of the funds provided, \$10,000 shall be for official reception and representation expenses when specifically approved by the Director of the NIH: *Provided further*, That the Office of AIDS Research within the Office of the Director of the NIH may spend up to \$8,000,000 to make grants for construction or renovation of facilities as provided for in section 2354(a)(5)(B) of the PHS Act: *Provided further*, That **[\$80,000,000]** up to \$30,000,000 shall be used to carry out section 4041 of the PHS Act (42 U.S.C. **[283K]**), relating to biomedical and behavioral research facilities **[283k]** with respect to the *National Primate Research Centers and Caribbean Primate Research Center*: *Provided further*, That \$5,000,000 shall be transferred to and merged with the appropriation for the "Office of Inspector General" for oversight of grant programs and operations of the NIH, including agency efforts to ensure the integrity of its grant application evaluation and selection processes, and shall be in addition to funds otherwise made available for oversight of the NIH: *Provided further*, That the funds provided in the previous proviso may be transferred from one specified activity to another with 15 days prior **[approval of]** notification to the Committees on Appropriations of the House of Representatives and the Senate: *Provided further*, That the Inspector General shall consult with the Committees on Appropriations of the House of Representatives and the Senate before submitting to the Committees an audit plan for fiscal years **[2023]** 2024 and **[2024]** 2025 no later than 30 days after the date of enactment of this Act: *Provided further*, That amounts made available under this heading are also available to establish, operate, and support the Research Policy Board authorized by section 2034(f) of the 21st Century Cures Act **[**: *Provided further*, That the funds made available under this heading for the Office of Research on Women's Health shall also be available for making grants to serve and promote the interests of women in research, and the Director of such Office may, in making such grants, use the authorities available to NIH Institutes and Centers **]**.

In addition to other funds appropriated for the Common Fund established under section 402A(c) of the PHS Act, \$12,600,000 is appropriated to the Common Fund from the 10-year Pediatric Research Initiative Fund described in section 9008 of the Internal Revenue Code of 1986 (26 U.S.C. 9008), for the purpose of carrying out section 402(b)(7)(B)(ii) of the PHS Act (relating to pediatric research), as authorized in the Gabriella Miller Kids First Research Act. (*Department of Health and Human Services Appropriations Act, 2023.*)

OFFICE OF THE DIRECTOR

[(INCLUDING TRANSFER OF FUNDS) **]**

[For an additional amount for "Office of the Director", \$25,000,000, to remain available until September 30, 2024, for necessary expenses directly related to the consequences of Hurricanes Fiona and Ian: *Provided*, That funds appropriated under this heading in this Act may be made available to restore amounts, either directly or through reimbursement, for obligations incurred for such purposes, prior to the date of enactment of this Act: *Provided further*, That funds appropriated under this heading in this Act may be transferred to the accounts of Institutes and Centers of the National Institutes of Health (NIH): *Provided further*, That this transfer authority is in addition to any other transfer authority available to the NIH. **]** (*Disaster Relief Supplemental Appropriations Act, 2023.*)

BUILDINGS AND FACILITIES

For the study of, construction of, demolition of, renovation of, and acquisition of equipment for, facilities of or used by NIH, including the acquisition of real property, \$350,000,000, to remain available through September 30, **[2027]** 2028.

ADVANCED RESEARCH PROJECTS AGENCY FOR HEALTH

For carrying out section 301 and part J of title IV of the PHS Act with respect to advanced research projects for health, \$2,500,000,000, to remain available through September 30, 2026. (*Department of Health and Human Services Appropriations Act, 2023.*)

Special and Trust Fund Receipts (in millions of dollars)

Table with 4 columns: Identification code 075-9915-0-1-552, 2022 actual, 2023 est., 2024 est. Rows include 0100 Balance, start of year, Receipts: Current law: 1130 Offsetting receipts (proprietary), 2000 Total: Balances and receipts, Appropriations: Current law: 2101 Appropriations, 5099 Balance, end of year.

Program and Financing (in millions of dollars)

Table with 4 columns: Identification code 075-9915-0-1-552, 2022 actual, 2023 est., 2024 est. Rows include Obligations by program activity: 0001 National Cancer Institute (0849), 0002 National Heart, Lung, and Blood Institute (0872), 0003 National Institute of Dental and Craniofacial Research (0873), 0004 National Institute of Diabetes and Digestive and Kidney Disease (0884), 0005 National Institute of Neurological Disorders and Stroke (0886), 0006 National Institute of Allergy and Infectious Diseases (0885), 0007 National Institute of General Medical Sciences (0851), 0008 National Institute of Child Health and Human Development (0844), 0009 National Eye Institute (0887), 0010 National Institute of Environmental Health Sciences (0862), 0011 National Institute on Aging (0843), 0012 National Institute of Arthritis and Musculoskeletal and Skin Disease (0888), 0013 National Institute on Deafness and Other Communication Disorder (0890), 0014 National Institute of Mental Health (0892), 0015 National Institute on Drug Abuse (0893), 0016 National Institute on Alcohol Abuse and Alcoholism (0894), 0017 National Institute of Nursing Research (0889), 0018 National Human Genome Research Institute (0891), 0019 National Institute of Biomedical Imaging and Bioengineering (0898), 0021 National Center for Complementary and Integrative Health (0896), 0022 National Institute on Minority Health and Health Disparities (0897), 0023 John E. Fogarty International Center (0819), 0024 National Library of Medicine (0807), 0025 NIH Office of the Director (0846), 0026 NIH Buildings and facilities (0838), 0027 NIH Cooperative Research and Development Agreements, 0028 National Center for Advancing Translational Sciences (0875), 0029 Advanced Research Projects Agency for Health, 0031 Type 1 Diabetes, 0799 Total direct obligations, 0801 NIH Reimbursable - Other, 0802 NIH Royalties, 0809 Reimbursable program activities, subtotal, 0899 Total reimbursable obligations, 0900 Total new obligations, unexpired accounts, Budgetary resources: Unobligated balance: 1000 Unobligated balance brought forward, Oct 1, 1001 Discretionary unobligated balance brought fwd, Oct 1, 1021 Recoveries of prior year unpaid obligations, 1033 Recoveries of prior year paid obligations, 1070 Unobligated balance (total), Budget authority: Appropriations, discretionary: 1100 Appropriation, 1120 Appropriations transferred to other acct [075-0128], 1121 Appropriations transferred from other acct [075-5628], 1121 Appropriations transferred from other acct [075-5736], 1121 Appropriations transferred from other acct [075-0133], 1160 Appropriation, discretionary (total), Appropriations, mandatory: 1200 Appropriation, 1201 Appropriation (special or trust fund), 1230 Appropriations and/or unobligated balance of appropriations permanently reduced, 1260 Appropriations, mandatory (total), Spending authority from offsetting collections, discretionary: 1700 Collected, 1701 Change in uncollected payments, Federal sources, 1750 Spending auth from offsetting collections, disc (total), Spending authority from offsetting collections, mandatory: 1800 Collected, 1900 Budget authority (total), 1930 Total budgetary resources available, Memorandum (non-add) entries: 1940 Unobligated balance expiring.

1941	Unexpired unobligated balance, end of year	3,256	1,429	1,429
Change in obligated balance:				
Unpaid obligations:				
3000	Unpaid obligations, brought forward, Oct 1	49,673	52,834	58,661
3010	New obligations, unexpired accounts	50,103	55,289	55,342
3011	Obligations ("upward adjustments"), expired accounts	599		
3020	Outlays (gross)	-46,385	-49,462	-52,148
3040	Recoveries of prior year unpaid obligations, unexpired	-144		
3041	Recoveries of prior year unpaid obligations, expired	-1,012		
3050	Unpaid obligations, end of year	52,834	58,661	61,855
Uncollected payments:				
3060	Uncollected pymts, Fed sources, brought forward, Oct 1	-796	-741	-741
3070	Change in uncollected pymts, Fed sources, unexpired	-356		
3071	Change in uncollected pymts, Fed sources, expired	411		
3090	Uncollected pymts, Fed sources, end of year	-741	-741	-741
Memorandum (non-add) entries:				
3100	Obligated balance, start of year	48,877	52,093	57,920
3200	Obligated balance, end of year	52,093	57,920	61,114
Budget authority and outlays, net:				
Discretionary:				
4000	Budget authority, gross	50,186	53,248	55,269
Outlays, gross:				
4010	Outlays from new discretionary authority	13,587	14,384	15,760
4011	Outlays from discretionary balances	32,527	34,861	36,170
4020	Outlays, gross (total)	46,114	49,245	51,930
Offsets against gross budget authority and outlays:				
Offsetting collections (collected) from:				
4030	Federal sources	-5,616	-6,014	-6,604
4033	Non-Federal sources	-68		
4040	Offsets against gross budget authority and outlays (total)	-5,684	-6,014	-6,604
Additional offsets against gross budget authority only:				
4050	Change in uncollected pymts, Fed sources, unexpired	-356		
4052	Offsetting collections credited to expired accounts	426		
4053	Recoveries of prior year paid obligations, unexpired accounts	5		
4060	Additional offsets against budget authority only (total)	75		
4070	Budget authority, net (discretionary)	44,577	47,234	48,665
4080	Outlays, net (discretionary)	40,430	43,231	45,326
Mandatory:				
4090	Budget authority, gross	899	214	73
Outlays, gross:				
4100	Outlays from new mandatory authority	103	27	19
4101	Outlays from mandatory balances	168	190	199
4110	Outlays, gross (total)	271	217	218
Offsets against gross budget authority and outlays:				
Offsetting collections (collected) from:				
4123	Non-Federal sources	-707		
4180	Budget authority, net (total)	44,769	47,448	48,738
4190	Outlays, net (total)	39,994	43,448	45,544

Summary of Budget Authority and Outlays (in millions of dollars)

	2022 actual	2023 est.	2024 est.
Enacted/requested:			
Budget Authority	44,769	47,448	48,738
Outlays	39,994	43,448	45,544
Legislative proposal, subject to PAYGO:			
Budget Authority			250
Outlays			13
Total:			
Budget Authority	44,769	47,448	48,988
Outlays	39,994	43,448	45,557

This program funds biomedical research and research training, including the newly authorized Advanced Research Projects Agency for Health (ARPA-H). The accounts for ARPA-H and the existing NIH institutes and centers will continue to be appropriated separately and are displayed in a consolidated format to improve the readability of the presentation.

Object Classification (in millions of dollars)

Identification code 075-9915-0-1-552	2022 actual	2023 est.	2024 est.	
Direct obligations:				
Personnel compensation:				
11.1	Full-time permanent	1,214	1,335	1,439
11.3	Other than full-time permanent	613	650	692
11.5	Other personnel compensation	77	81	86
11.7	Military personnel	18	19	20

11.8	Special personal services payments	229	244	256
11.9	Total personnel compensation	2,151	2,329	2,493
12.1	Civilian personnel benefits	714	776	832
12.2	Military personnel benefits	4	5	5
21.0	Travel and transportation of persons	26	43	43
22.0	Transportation of things	8	8	8
23.1	Rental payments to GSA	30	30	33
23.2	Rental payments to others	1	8	8
23.3	Communications, utilities, and miscellaneous charges	11	266	274
25.1	Advisory and assistance services	1,530	2,312	1,544
25.2	Other services from non-Federal sources	1,383	1,863	1,811
25.3	Other goods and services from Federal sources	3,303	3,361	3,479
25.4	Operation and maintenance of facilities	222	36	36
25.5	Research and development contracts	1,950	2,857	3,769
25.6	Medical care	38	41	40
25.7	Operation and maintenance of equipment	181	187	183
26.0	Supplies and materials	255	285	257
31.0	Equipment	295	401	170
32.0	Land and structures	324	424	405
41.0	Grants, subsidies, and contributions	31,829	34,043	33,348
99.0	Direct obligations	44,255	49,275	48,738
99.0	Reimbursable obligations	5,848	6,014	6,604
99.9	Total new obligations, unexpired accounts	50,103	55,289	55,342

Employment Summary

Identification code 075-9915-0-1-552	2022 actual	2023 est.	2024 est.	
1001	Direct civilian full-time equivalent employment	14,026	15,249	15,737
1101	Direct military average strength employment	122	128	128
2001	Reimbursable civilian full-time equivalent employment	4,460	4,910	4,999
2101	Reimbursable military average strength employment	77	75	75

**NATIONAL INSTITUTES OF HEALTH
(Legislative proposal, subject to PAYGO)**

Program and Financing (in millions of dollars)

Identification code 075-9915-4-1-552	2022 actual	2023 est.	2024 est.	
Obligations by program activity:				
0031	Type 1 Diabetes			250
0900	Total new obligations, unexpired accounts (object class 41.0)			250
Budgetary resources:				
Budget authority:				
Appropriations, mandatory:				
1200	Appropriation			250
1930	Total budgetary resources available			250
Change in obligated balance:				
Unpaid obligations:				
3010	New obligations, unexpired accounts			250
3020	Outlays (gross)			-13
3050	Unpaid obligations, end of year			237
Memorandum (non-add) entries:				
3200	Obligated balance, end of year			237
Budget authority and outlays, net:				
Mandatory:				
4090	Budget authority, gross			250
Outlays, gross:				
4100	Outlays from new mandatory authority			13
4180	Budget authority, net (total)			250
4190	Outlays, net (total)			13

The 2024 Budget proposes to reauthorize the Special Diabetes Program for Type 1 diabetes research through FY 2026. The 2024 Budget also proposes to reauthorize the 21st Century Cures Act Cancer Moonshot through 2026. Combined with the \$716 million discretionary request for Cancer Moonshot, the total discretionary and mandatory request for NIH Cancer Moonshot is \$3.6 billion through 2026.

PAYMENT TO THE NIH INNOVATION ACCOUNT, CURES ACT

Program and Financing (in millions of dollars)

Identification code 075-0147-0-1-552	2022 actual	2023 est.	2024 est.
Obligations by program activity:			
0001 Payment to NIH Innovation (object class 94.0)	496	1,085	407
0900 Total new obligations, unexpired accounts (object class 94.0)	496	1,085	407
Budgetary resources:			
Budget authority:			
Appropriations, mandatory:			
1200 Appropriation	496	1,085	407
1930 Total budgetary resources available	496	1,085	407
Change in obligated balance:			
Unpaid obligations:			
3010 New obligations, unexpired accounts	496	1,085	407
3020 Outlays (gross)	-496	-1,085	-407
Budget authority and outlays, net:			
Mandatory:			
4090 Budget authority, gross	496	1,085	407
Outlays, gross:			
4100 Outlays from new mandatory authority	496	1,085	407
4180 Budget authority, net (total)	496	1,085	407
4190 Outlays, net (total)	496	1,085	407

This account, and a related special fund receipt account, were established to support the execution structure necessary to implement the 21st Century Cures Act.

NIH INNOVATION ACCOUNT, CURES ACT

(INCLUDING TRANSFER OF FUNDS)

For necessary expenses to carry out the purposes described in section 1001(b)(4) of the 21st Century Cures Act, in addition to amounts available for such purposes in the appropriations provided to the NIH in this Act, **[\$1,085,000,000] \$407,000,000**, to remain available until expended: *Provided*, That such amounts are appropriated pursuant to section 1001(b)(3) of such Act, are to be derived from amounts transferred under section 1001(b)(2)(A) of such Act, and may be transferred by the Director of the National Institutes of Health to other accounts of the National Institutes of Health solely for the purposes provided in such Act: *Provided further*, That upon a determination by the Director that funds transferred pursuant to the previous proviso are not necessary for the purposes provided, such amounts may be transferred back to the Account: *Provided further*, That the transfer authority provided under this heading is in addition to any other transfer authority provided by law. (*Department of Health and Human Services Appropriations Act, 2023.*)

Special and Trust Fund Receipts (in millions of dollars)

Identification code 075-5628-0-2-552	2022 actual	2023 est.	2024 est.
0100 Balance, start of year			
Receipts:			
Current law:			
1140 Offsetting receipts (intragovernmental)	496	1,085	407
2000 Total: Balances and receipts	496	1,085	407
Appropriations:			
Current law:			
2101 Appropriations	-496	-1,085	-407
5099 Balance, end of year			

Program and Financing (in millions of dollars)

Identification code 075-5628-0-2-552	2022 actual	2023 est.	2024 est.
Obligations by program activity:			
0001 CURES obligations	180	465	235
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	76	46	
Budget authority:			
Appropriations, discretionary:			
1101 Appropriation (special or trust)	496	1,085	407
1120 Appropriations transferred to other acct [075-9915]	-346	-666	-172
1160 Appropriation, discretionary (total)	150	419	235
1930 Total budgetary resources available	226	465	235

Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	46		
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	175	222	461
3010 New obligations, unexpired accounts	180	465	235
3020 Outlays (gross)	-133	-226	-317
3050 Unpaid obligations, end of year	222	461	379
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	175	222	461
3200 Obligated balance, end of year	222	461	379

Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	150	419	235
Outlays, gross:			
4010 Outlays from new discretionary authority	5	84	49
4011 Outlays from discretionary balances	128	142	268
4020 Outlays, gross (total)	133	226	317
4180 Budget authority, net (total)	150	419	235
4190 Outlays, net (total)	133	226	317

The 21st Century Cures Act was enacted into law on December 13, 2016. The 21st Century Cures Act authorizes \$4.8 billion over 10 years for four NIH Innovation Projects and includes amendments to the Public Health Service Act to advance Precision Medicine and other high-priority NIH activities. Amounts appropriated into the NIH Innovation Account are either transferred to the individual institutes and centers or obligated directly in the NIH Innovation Account.

Object Classification (in millions of dollars)

Identification code 075-5628-0-2-552	2022 actual	2023 est.	2024 est.
Direct obligations:			
25.3 Other goods and services from Federal sources	10		
25.5 Research and development contracts	4	21	17
41.0 Grants, subsidies, and contributions	166	444	218
99.9 Total new obligations, unexpired accounts	180	465	235

10-YEAR PEDIATRIC RESEARCH INITIATIVE FUND

Special and Trust Fund Receipts (in millions of dollars)

Identification code 075-5736-0-2-552	2022 actual	2023 est.	2024 est.
0100 Balance, start of year	4	1	35
Receipts:			
Current law:			
1140 Offsetting receipts (intragovernmental)		47	1
2000 Total: Balances and receipts	4	48	36
Appropriations:			
Current law:			
2101 Appropriations	-3	-13	-13
5099 Balance, end of year	1	35	23

Program and Financing (in millions of dollars)

Identification code 075-5736-0-2-552	2022 actual	2023 est.	2024 est.
Budgetary resources:			
Budget authority:			
Appropriations, discretionary:			
1101 Appropriation (special or trust)	3	13	13
1120 Appropriations transferred to other accts [075-9915]	-3	-13	-13
4180 Budget authority, net (total)			
4190 Outlays, net (total)			

This special fund was created by the Gabriella Miller Kids First Research Act, enacted on April 3, 2014. This fund receives transfers from the Presidential Election Campaign Fund, which are then appropriated to the NIH Common Fund to support pediatric research.

**SUBSTANCE USE AND MENTAL HEALTH SERVICES
ADMINISTRATION**

Federal Funds

MENTAL HEALTH

For carrying out titles III, V, and XIX of the PHS Act with respect to mental health, the Protection and Advocacy for Individuals with Mental Illness Act, and the SUPPORT for Patients and Communities Act, **[\$2,693,507,000] \$4,496,356,000**; *Provided*, That of the funds made available under this heading, **[\$93,887,000] \$150,000,000** shall be for the National Child Traumatic Stress Initiative; *Provided further*, That notwithstanding section 520A(f)(2) of the PHS Act, no funds appropriated for carrying out section 520A shall be available for carrying out section 1971 of the PHS Act; *Provided further*, That in addition to amounts provided herein, **\$21,039,000** shall be available under section 241 of the PHS Act to supplement funds otherwise available for mental health activities and to carry out subpart I of part B of title XIX of the PHS Act to fund section 1920(b) technical assistance, national data, data collection and evaluation activities, and further that the total available under this Act for section 1920(b) activities shall not exceed 5 percent of the amounts appropriated for subpart I of part B of title XIX; *Provided further*, That of the funds made available under this heading for subpart I of part B of title XIX of the PHS Act, **[at least 5 percent] not less than 10 percent** shall be available to support evidence-based crisis systems; *Provided further*, That up to 10 percent of the amounts made available to carry out the Children's Mental Health Services program may be used to carry out demonstration grants or contracts for early interventions with persons not more than 25 years of age at clinical high risk of developing a first episode of psychosis; *Provided further*, That section 520E(b)(2) of the PHS Act shall not apply to funds appropriated in this Act for fiscal year 2023; *Provided further*, That **[\$385,000,000] \$552,500,000** shall be available until September 30, **[2025] 2026** for grants to communities and community organizations who meet criteria for Certified Community Behavioral Health Clinics pursuant to section 223(a) of Public Law 113-93; *Provided further*, That none of the funds provided for section 1911 of the PHS Act shall be subject to section 241 of such Act; *Provided further*, That of the funds made available under this heading, **\$21,420,000** shall be to carry out section 224 of the Protecting Access to Medicare Act of 2014 (Public Law 113-93; 42 U.S.C. 290aa 22 note); *Provided further*, That notwithstanding sections 1911(b) and 1912 of the PHS Act, amounts made available under this heading for subpart I of part B of title XIX of such Act shall also be available to support evidence-based programs that address early intervention and prevention of mental disorders among at-risk children and adults; *Provided further*, That each State shall expend at least 10 percent of the amount it receives for carrying out section 1911 of the PHS Act to support evidence-based programs that address early intervention and prevention of mental disorders for at-risk youth and adults; *Provided further*, That notwithstanding section 1912 of the PHS Act, the plan described in such section and section 1911(b) of the PHS Act shall also include the evidence-based programs described in the previous proviso pursuant to plan criteria established by the Secretary. (Department of Health and Human Services Appropriations Act, 2023.)

SUBSTANCE [ABUSE TREATMENT] USE SERVICES

For carrying out titles III and V of the PHS Act with respect to substance [abuse] use treatment and title XIX of such Act with respect to substance [abuse] use treatment and prevention, section 1003 of the 21st Century Cures Act, and the SUPPORT for Patients and Communities Act, **[\$4,076,098,000] \$5,381,887,000**; *Provided*, That **[\$1,575,000,000] \$2,000,000,000** shall be for [State Opioid Response Grants for carrying out activities pertaining to opioids and stimulants undertaken by the State agency responsible for administering the substance abuse prevention and treatment block grant under subpart II of part B of title XIX of the PHS Act (42 U.S.C. 300x-21 et seq.)] carrying out section 1003 of the 21st Century Cures Act; *Provided further*, That of such amount **[\$55,000,000] \$75,000,000** shall be made available to Indian Tribes or tribal organizations; *Provided further*, That 15 percent of the remaining amount shall be for the States with the highest mortality rate related to opioid use disorders; *Provided further*, That in allocating the amount made available in the preceding proviso, the Secretary shall ensure that the formula avoids a significant cliff between States with similar overdose mortality rates to prevent unusually large funding changes in States when compared to prior year allocations; *Provided further*, That of the amounts provided for State Opioid Response Grants not more than 2 percent shall be available for Federal administrative expenses, training, technical assistance, and evaluation; *Provided further*, That of the amount not reserved by the previous [four] provisos, the Secretary shall make allocations to States, territories, and the District of Columbia according to a formula using [national survey results] data that the Secretary determines [are] to be the most objective and reliable measure of drug use and drug-related deaths; *Provided further*, That the Secretary shall submit the formula methodology to the Committees on Appropriations of the House of Representatives and the Senate not less than 21 days prior to publishing a Funding Opportunity Announcement; *Provided further*, That prevention and treatment activities funded through such grants may include education, treatment (including the provision of medication), behavioral health services for individuals in treatment programs, referral to treatment services, recovery support, and medical screening associated with such treatment; *Provided further*, That each State, as well as the District of Columbia, shall receive not less than **\$4,000,000**; *Provided further*, That in addition to amounts provided herein, the following amounts shall be available under section 241 of the PHS Act: (1) **\$79,200,000** to supplement funds otherwise available for substance use treatment activities and to carry out subpart II of part B of title XIX of the PHS Act to fund section 1935(b) technical assistance, national data, data collection and evaluation activities, and further that the total available under this Act for section 1935(b) activities shall not exceed 5 percent of the amounts appropriated for subpart II of part B of title XIX; and (2) **\$2,000,000** to evaluate substance [abuse] use treatment programs; *Provided further*, That for purposes of calculating the HIV set-aside under subpart II of part B of title XIX, the rate of cases of HIV shall be used instead of the rate of cases of AIDS; *Provided further*, That each State that receives funds appropriated under this heading in this Act for carrying out subpart

II of part B of title XIX of the PHS Act shall expend not less than 10 percent of such funds for recovery support services; *Provided further*, That none of the funds provided for section 1921 of the PHS Act or State Opioid Response Grants shall be subject to section 241 of such Act. (Department of Health and Human Services Appropriations Act, 2023.)

SUBSTANCE [ABUSE] USE PREVENTION SERVICES

For carrying out titles III and V of the PHS Act with respect to substance [abuse] use prevention, **[\$236,879,000] \$245,738,000**. (Department of Health and Human Services Appropriations Act, 2023.)

HEALTH SURVEILLANCE AND PROGRAM SUPPORT

For program support and cross-cutting activities that supplement activities funded under the headings "Mental Health", "Substance [Abuse Treatment] Use Services", and "Substance [Abuse] Use Prevention Services" in carrying out titles III, V, and XIX of the PHS Act and the Protection and Advocacy for Individuals with Mental Illness Act in the Substance [Abuse and] use And Mental Health Services Administration, **[\$301,932,000] \$150,827,000**; *Provided*, That [of the amount made available under this heading, **\$160,777,000** shall be used for the projects, and in the amounts, specified in the table titled "Community Project Funding/Congressionally Directed Spending" included for this division in the explanatory statement described in section 4 (in the matter preceding division A of this consolidated Act); *Provided further*, That none of the funds made available for projects described in the preceding proviso shall be subject to section 241 of the PHS Act or section 205 of this Act; *Provided further*, That] in addition to amounts provided herein, **\$31,428,000** shall be available under section 241 of the PHS Act to supplement funds available to carry out national surveys on drug abuse and mental health, to collect and analyze program data, and to conduct public awareness and technical assistance activities; *Provided further*, That, in addition, fees may be collected for the costs of publications, data, data tabulations, and data analysis completed under title V of the PHS Act and provided to a public or private entity upon request, which shall be credited to this appropriation and shall remain available until expended for such purposes; *Provided further*, That amounts made available in this Act for carrying out section 501(o) of the PHS Act shall remain available through September 30, **[2024] 2025**; *Provided further*, That funds made available under this heading (other than amounts specified in the first proviso under this heading) may be used to supplement program support funding provided under the headings "Mental Health", "Substance [Abuse Treatment] Use Services", and "Substance [Abuse] Use Prevention Services". (Department of Health and Human Services Appropriations Act, 2023.)

Program and Financing (in millions of dollars)

Identification code 075-1362-0-1-551	2022 actual	2023 est.	2024 est.
Obligations by program activity:			
0006 Mental Health	2,202	2,756	4,496
0007 Substance Use Services	3,879	4,076	5,463
0008 Substance Use Prevention	218	237	246
0009 Health Surveillance and Program Support	277	302	151
0011 SAMHSA Prevention Fund	12	12	12
0100 Total, direct program	6,588	7,383	10,368
0799 Total direct obligations	6,588	7,383	10,368
0802 SAMHSA Reimbursables	91	120	120
0810 SAMHSA Reimbursable: PHS Evaluation	132	134	134
0899 Total reimbursable obligations	223	254	254
0900 Total new obligations, unexpired accounts	6,811	7,637	10,622
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	655	798	1,148
1001 Discretionary unobligated balance brought fwd, Oct 1	38		
1021 Recoveries of prior year unpaid obligations	12		
1070 Unobligated balance (total)	667	798	1,148
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	6,712	7,370	10,275
1121 Appropriations transferred from other acct [075-0140]		22	
1160 Appropriation, discretionary (total)	6,712	7,392	10,275
Advance appropriations, discretionary:			
1170 Advance appropriation		163	163
Appropriations, mandatory:			
1221 Appropriations transferred from the Prevention and Public Health Fund [075-0116]	12	12	12
Spending authority from offsetting collections, discretionary:			
1700 Collected	13	420	181
1701 Change in uncollected payments, Federal sources	212		
1750 Spending auth from offsetting collections, disc (total)	225	420	181
1900 Budget authority (total)	6,949	7,987	10,631
1930 Total budgetary resources available	7,616	8,785	11,779
Memorandum (non-add) entries:			
1940 Unobligated balance expiring	-7		
1941 Unexpired unobligated balance, end of year	798	1,148	1,157

SUBSTANCE USE AND MENTAL HEALTH SERVICES ADMINISTRATION—Continued
Program and Financing—Continued

Identification code 075-1362-0-1-551	2022 actual	2023 est.	2024 est.
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	15,528	13,984	12,867
3010 New obligations, unexpired accounts	6,811	7,637	10,622
3011 Obligations ("upward adjustments"), expired accounts	12		
3020 Outlays (gross)	-7,664	-8,754	-11,786
3040 Recoveries of prior year unpaid obligations, unexpired	-12		
3041 Recoveries of prior year unpaid obligations, expired	-691		
3050 Unpaid obligations, end of year	13,984	12,867	11,703
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1	-555	-454	-454
3070 Change in uncollected pymts, Fed sources, unexpired	-212		
3071 Change in uncollected pymts, Fed sources, expired	313		
3090 Uncollected pymts, Fed sources, end of year	-454	-454	-454
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	14,973	13,530	12,413
3200 Obligated balance, end of year	13,530	12,413	11,249
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	6,937	7,975	10,619
Outlays, gross:			
4010 Outlays from new discretionary authority	1,066	2,364	3,178
4011 Outlays from discretionary balances	6,437	6,078	7,786
4020 Outlays, gross (total)	7,503	8,442	10,964
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources	-280	-418	-179
4033 Non-Federal sources		-2	-2
4040 Offsets against gross budget authority and outlays (total)	-280	-420	-181
Additional offsets against gross budget authority only:			
4050 Change in uncollected pymts, Fed sources, unexpired	-212		
4052 Offsetting collections credited to expired accounts	267		
4060 Additional offsets against budget authority only (total)	55		
4070 Budget authority, net (discretionary)	6,712	7,555	10,438
4080 Outlays, net (discretionary)	7,223	8,022	10,783
Mandatory:			
4090 Budget authority, gross	12	12	12
Outlays, gross:			
4100 Outlays from new mandatory authority		4	4
4101 Outlays from mandatory balances	161	308	818
4110 Outlays, gross (total)	161	312	822
4180 Budget authority, net (total)	6,724	7,567	10,450
4190 Outlays, net (total)	7,384	8,334	11,605

Summary of Budget Authority and Outlays (in millions of dollars)

	2022 actual	2023 est.	2024 est.
Enacted/requested:			
Budget Authority	6,724	7,567	10,450
Outlays	7,384	8,334	11,605
Legislative proposal, subject to PAYGO:			
Budget Authority			413
Outlays			124
Total:			
Budget Authority	6,724	7,567	10,863
Outlays	7,384	8,334	11,729

This program provides Federal support to strengthen the capacity of the Nation's health care delivery system to provide effective prevention, treatment, and recovery support services for people at risk for or experiencing substance use disorders and/or mental illness. SAMHSA builds partnerships with States, communities, tribal organizations, and private not-for-profit organizations to enhance health and reduce the adverse impact of substance use and mental illness on America's communities.

Object Classification (in millions of dollars)

Identification code 075-1362-0-1-551	2022 actual	2023 est.	2024 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	54	67	80
11.3 Other than full-time permanent	5	2	3
11.5 Other personnel compensation	2	2	3

11.7 Military personnel	4	5	7
11.9 Total personnel compensation	65	76	93
12.1 Civilian personnel benefits	22	27	31
12.2 Military personnel benefits	1	1	1
21.0 Travel and transportation of persons	1	1	1
23.1 Rental payments to GSA	7	7	7
23.3 Communications, utilities, and miscellaneous charges	1	1	1
24.0 Printing and reproduction	1	1	1
25.1 Advisory and assistance services	52	28	60
25.2 Other services from non-Federal sources	156	101	207
25.3 Other goods and services from Federal sources	45	25	55
25.4 Operation and maintenance of facilities	1	1	1
26.0 Supplies and materials	1	1	1
41.0 Grants, subsidies, and contributions	6,235	7,113	9,909
99.0 Direct obligations	6,588	7,383	10,368
99.0 Reimbursable obligations	223	254	254
99.9 Total new obligations, unexpired accounts	6,811	7,637	10,622

Employment Summary

Identification code 075-1362-0-1-551	2022 actual	2023 est.	2024 est.
1001 Direct civilian full-time equivalent employment	534	546	675
1101 Direct military average strength employment	23	31	31
2001 Reimbursable civilian full-time equivalent employment	10	139	150
2101 Reimbursable military average strength employment	10	9	9

SUBSTANCE USE AND MENTAL HEALTH SERVICES ADMINISTRATION

(Legislative proposal, subject to PAYGO)

Program and Financing (in millions of dollars)

Identification code 075-1362-4-1-551	2022 actual	2023 est.	2024 est.
Obligations by program activity:			
0006 Mental Health			413
0100 Total, direct program			413
0900 Total new obligations, unexpired accounts (object class 41.0)			413
Budgetary resources:			
Budget authority:			
Appropriations, mandatory:			
1200 Appropriation []			413
1930 Total budgetary resources available			413
Change in obligated balance:			
Unpaid obligations:			
3010 New obligations, unexpired accounts			413
3020 Outlays (gross)			-124
3050 Unpaid obligations, end of year			289
Memorandum (non-add) entries:			
3200 Obligated balance, end of year			289
Budget authority and outlays, net:			
Mandatory:			
4090 Budget authority, gross			413
Outlays, gross:			
4100 Outlays from new mandatory authority			124
4180 Budget authority, net (total)			413
4190 Outlays, net (total)			124

The Community Mental Health Centers will expand access and improve the quality of services available to people with serious mental illness (SMI) and serious emotional disorders (SED).

AGENCY FOR HEALTHCARE RESEARCH AND QUALITY

Federal Funds

HEALTHCARE RESEARCH AND QUALITY

For carrying out titles III and IX of the PHS Act, part A of title XI of the Social Security Act, and section 1013 of the Medicare Prescription Drug, Improvement, and Modernization Act of 2003, **[\$373,500,000] \$402,500,000: Provided**, That section 947(c) of the PHS Act shall not apply in fiscal year **[2023] 2024: Provided further**, That, in addition to amounts provided herein, **\$45,000,000 shall be made available to this appropriation, for the purposes under this heading, from amounts provided pursuant to section 241 of the PHS Act: Provided further**, That in addition, amounts received from Freedom of Information Act fees, reimbursable and inter-agency agreements, and the sale of data shall be credited to this appropriation and shall remain

available until September 30, [2024] 2025. (Department of Health and Human Services Appropriations Act, 2023.)

Program and Financing (in millions of dollars)

Identification code 075-1700-0-1-552	2022 actual	2023 est.	2024 est.
Obligations by program activity:			
0001 Research on Health Costs, Quality and Outcomes	205	229	252
0002 Medical Expenditure Panel Survey	72	72	72
0003 AHRQ Program Support	73	73	79
0799 Total direct obligations	350	374	403
0803 Research on Health Costs, Quality and Outcomes (Reimbursable)	19	24	69
0899 Total reimbursable obligations	19	24	69
0900 Total new obligations, unexpired accounts	369	398	472
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	16	16	9
1001 Discretionary unobligated balance brought fwd, Oct 1	7		
1021 Recoveries of prior year unpaid obligations	2		
1070 Unobligated balance (total)	18	16	9
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	350	374	403
Spending authority from offsetting collections, discretionary:			
1700 Collected	1	1	1
1701 Change in uncollected payments, Federal sources	14	16	69
1750 Spending auth from offsetting collections, disc (total)	15	17	70
Spending authority from offsetting collections, mandatory:			
1800 Collected	2		
1900 Budget authority (total)	367	391	473
1930 Total budgetary resources available	385	407	482
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	16	9	10
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	336	337	414
3010 New obligations, unexpired accounts	369	398	472
3011 Obligations ("upward adjustments"), expired accounts	1		
3020 Outlays (gross)	-358	-321	-472
3040 Recoveries of prior year unpaid obligations, unexpired	-2		
3041 Recoveries of prior year unpaid obligations, expired	-9		
3050 Unpaid obligations, end of year	337	414	414
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1	-24	-22	-22
3070 Change in uncollected pymts, Fed sources, unexpired	-14	-16	-69
3071 Change in uncollected pymts, Fed sources, expired	16	16	16
3090 Uncollected pymts, Fed sources, end of year	-22	-22	-75
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	312	315	392
3200 Obligated balance, end of year	315	392	339
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	365	391	473
Outlays, gross:			
4010 Outlays from new discretionary authority	140	148	211
4011 Outlays from discretionary balances	211	173	250
4020 Outlays, gross (total)	351	321	461
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources	-17	-16	-69
4030 Federal sources		-1	-1
4040 Offsets against gross budget authority and outlays (total)	-17	-17	-70
Additional offsets against gross budget authority only:			
4050 Change in uncollected pymts, Fed sources, unexpired	-14	-16	-69
4052 Offsetting collections credited to expired accounts	16	16	69
4060 Additional offsets against budget authority only (total)	2		
4070 Budget authority, net (discretionary)	350	374	403
4080 Outlays, net (discretionary)	334	304	391
Mandatory:			
4090 Budget authority, gross	2		
Outlays, gross:			
4101 Outlays from mandatory balances	7		11

Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4123 Non-Federal sources	-2		
4180 Budget authority, net (total)	350	374	403
4190 Outlays, net (total)	339	304	402

AHRQ's mission is to produce evidence to make health care safer, higher quality, more accessible, equitable, and affordable, and to work within the U.S. Department of Health and Human Services and with other partners to make sure that the evidence is understood and used.

Object Classification (in millions of dollars)

Identification code 075-1700-0-1-552	2022 actual	2023 est.	2024 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	34	35	37
11.3 Other than full-time permanent	4	4	4
11.5 Other personnel compensation	1	2	2
11.7 Military personnel	1	1	1
11.9 Total personnel compensation	40	42	44
12.1 Civilian personnel benefits	14	14	15
23.1 Rental payments to GSA	3	3	3
25.2 Other services from non-Federal sources	10	10	10
25.3 Other goods and services from Federal sources	24	24	24
25.5 Research and development contracts	134	141	163
41.0 Grants, subsidies, and contributions	125	140	144
99.0 Direct obligations	350	374	403
99.0 Reimbursable obligations	19	24	69
99.9 Total new obligations, unexpired accounts	369	398	472

Employment Summary

Identification code 075-1700-0-1-552	2022 actual	2023 est.	2024 est.
1001 Direct civilian full-time equivalent employment	259	259	261
1101 Direct military average strength employment	5	5	5
2001 Reimbursable civilian full-time equivalent employment	2	2	2
3001 Allocation account civilian full-time equivalent employment	13	24	24

CENTERS FOR MEDICARE AND MEDICAID SERVICES
Federal Funds

GRANTS TO STATES FOR MEDICAID

For carrying out, except as otherwise provided, titles XI and XIX of the Social Security Act, **[\$367,357,090,000] \$406,956,850,000**, to remain available until expended.

In addition, for carrying out such titles after May 31, [2023] 2024, for the last quarter of fiscal year [2023] 2024 for unanticipated costs incurred for the current fiscal year, such sums as may be necessary, to remain available until expended.

In addition, for carrying out such titles for the first quarter of fiscal year [2024, \$197,580,474,000] 2025, \$245,580,414,000, to remain available until expended.

Payment under such title XIX may be made for any quarter with respect to a State plan or plan amendment in effect during such quarter, if submitted in or prior to such quarter and approved in that or any subsequent quarter. (Department of Health and Human Services Appropriations Act, 2023.)

Program and Financing (in millions of dollars)

Identification code 075-0512-0-1-551	2022 actual	2023 est.	2024 est.
Obligations by program activity:			
0001 Medicaid Vendor Payments	630,925	635,050	575,658
0002 State and local administration	23,872	23,878	24,622
0003 Vaccines for Children	5,540	4,434	5,815
0004 Bipartisan Safer Communities Act - School-Based Health Services		50	
0799 Total direct obligations	660,337	663,412	606,095
0900 Total new obligations, unexpired accounts (object class 41.0)	660,337	663,412	606,095
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	418	362	
1021 Recoveries of prior year unpaid obligations	67,255	54,835	54,092
1033 Recoveries of prior year paid obligations	12,260		
1037 Unobligated balance of appropriations withdrawn	-29,501		
1070 Unobligated balance (total)	50,432	55,197	54,092

GRANTS TO STATES FOR MEDICAID—Continued
Program and Financing—Continued

Identification code 075-0512-0-1-551	2022 actual	2023 est.	2024 est.
Budget authority:			
Appropriations, discretionary:			
1121 Appropriations transferred from other acct [075-0140]	50		
Appropriations, mandatory:			
1200 Appropriation	459,888	440,901	406,957
Advance appropriations, mandatory:			
1270 Advance appropriation	148,732	165,722	197,580
Spending authority from offsetting collections, mandatory:			
1800 Collected	1,252	1,592	1,558
1801 Change in uncollected payments, Federal sources	345		
1850 Spending auth from offsetting collections, mand (total)	1,597	1,592	1,558
1900 Budget authority (total)	610,267	608,215	606,095
1930 Total budgetary resources available	660,699	663,412	660,187
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	362		54,092

Change in obligated balance:

Unpaid obligations:

3000 Unpaid obligations, brought forward, Oct 1	71,317	58,938	58,241
3010 New obligations, unexpired accounts	660,337	663,412	606,095
3020 Outlays (gross)	-605,461	-609,274	-557,717
3040 Recoveries of prior year unpaid obligations, unexpired	-67,255	-54,835	-54,092
3050 Unpaid obligations, end of year	58,938	58,241	52,527

Uncollected payments:

3060 Uncollected pymts, Fed sources, brought forward, Oct 1	-1,318	-1,663	-1,663
3070 Change in uncollected pymts, Fed sources, unexpired	-345		
3090 Uncollected pymts, Fed sources, end of year	-1,663	-1,663	-1,663

Memorandum (non-add) entries:

3100 Obligated balance, start of year	69,999	57,275	56,578
3200 Obligated balance, end of year	57,275	56,578	50,864

Budget authority and outlays, net:

Discretionary:

4000 Budget authority, gross	50		
Outlays, gross:			
4011 Outlays from discretionary balances		5	8

Mandatory:

4090 Budget authority, gross	610,217	608,215	606,095
Outlays, gross:			
4100 Outlays from new mandatory authority	575,937	608,215	552,002
4101 Outlays from mandatory balances	29,524	1,054	5,707
4110 Outlays, gross (total)	605,461	609,269	557,709

Offsets against gross budget authority and outlays:

Offsetting collections (collected) from:

4120 Federal sources	-1,252	-1,592	-1,558
4123 Non-Federal sources	-12,260		
4130 Offsets against gross budget authority and outlays (total)	-13,512	-1,592	-1,558

Additional offsets against gross budget authority only:

4140 Change in uncollected pymts, Fed sources, unexpired	-345		
4143 Recoveries of prior year paid obligations, unexpired accounts	12,260		
4150 Additional offsets against budget authority only (total)	11,915		

4160 Budget authority, net (mandatory)	608,620	606,623	604,537
4170 Outlays, net (mandatory)	591,949	607,677	556,151
4180 Budget authority, net (total)	608,670	606,623	604,537
4190 Outlays, net (total)	591,949	607,682	556,159

Summary of Budget Authority and Outlays (in millions of dollars)

	2022 actual	2023 est.	2024 est.
Enacted/requested:			
Budget Authority	608,670	606,623	604,537
Outlays	591,949	607,682	556,159
Amounts included in the adjusted baseline:			
Budget Authority			-26
Outlays			-26
Legislative proposal, subject to PAYGO:			
Budget Authority			1,975
Outlays			1,975
Total:			
Budget Authority	608,670	606,623	606,486
Outlays	591,949	607,682	558,108

Medicaid assists States in providing medical care to their low-income populations by granting Federal matching payments under title XIX of the Social Security Act to States with approved plans.

Medicaid estimates assume budget authority for expenses that are incurred but not reported (IBNR).

Authorized as part of title XIX, Vaccines for Children (VFC) finances the purchase of vaccines for low-income, eligible children. VFC is administered by the Centers for Disease Control and Prevention and is funded entirely by the Federal Government.

Vaccines for Children

(in millions of dollars)

	2022	2023	2024
Obligations			
Vaccine Purchase	5,277	4,106	5,400
Vaccine Stockpile	11	11	100
Ordering, Distribution, and Operations	252	316	315
Total Obligations	5,540	4,434	5,815

GRANTS TO STATES FOR MEDICAID
(Amounts included in the adjusted baseline)

Program and Financing (in millions of dollars)

Identification code 075-0512-7-1-551	2022 actual	2023 est.	2024 est.
Obligations by program activity:			
0001 Medicaid Vendor Payments			-26
0799 Total direct obligations			-26
0900 Total new obligations, unexpired accounts (object class 41.0)			-26
Budgetary resources:			
Budget authority:			
Appropriations, mandatory:			
1200 Appropriation			-26
1900 Budget authority (total)			-26
1930 Total budgetary resources available			-26

Change in obligated balance:

Unpaid obligations:

3010 New obligations, unexpired accounts			-26
3020 Outlays (gross)			26

Budget authority and outlays, net:

Mandatory:

4090 Budget authority, gross			-26
Outlays, gross:			
4100 Outlays from new mandatory authority			-26
4180 Budget authority, net (total)			-26
4190 Outlays, net (total)			-26

This schedule reflects the effects on Medicaid resulting from continuing the discretionary allocation adjustments for the Social Security Administration. Please refer to the narrative in the Limitation on Administrative Expenses (Social Security Administration) account for more information.

GRANTS TO STATES FOR MEDICAID
(Legislative proposal, subject to PAYGO)

Program and Financing (in millions of dollars)

Identification code 075-0512-4-1-551	2022 actual	2023 est.	2024 est.
Obligations by program activity:			
0001 Medicaid Vendor Payments			1,505
0003 Vaccines for Children			470
0799 Total direct obligations			1,975
0900 Total new obligations, unexpired accounts (object class 41.0)			1,975
Budgetary resources:			
Budget authority:			
Appropriations, mandatory:			
1200 Appropriation			1,975
1900 Budget authority (total)			1,975
1930 Total budgetary resources available			1,975
Change in obligated balance:			
Unpaid obligations:			
3010 New obligations, unexpired accounts			1,975

3020	Outlays (gross)	-1,975
Budget authority and outlays, net:		
Mandatory:		
4090	Budget authority, gross	1,975
Outlays, gross:		
4101	Outlays from mandatory balances	1,975
4180	Budget authority, net (total)	1,975
4190	Outlays, net (total)	1,975

Object Classification (in millions of dollars)

Identification code 075-0516-0-1-551	2022 actual	2023 est.	2024 est.	
Direct obligations:				
Personnel compensation:				
11.1	Full-time permanent - Medicaid Integrity Program	38	38	38
11.7	Military personnel - Medicaid Integrity Program	1		
11.9	Total personnel compensation	39	38	38
12.1	Civilian personnel benefits - Medicaid Integrity Program	10	10	10
23.1	Rental payments to GSA - Medicaid Integrity Program	1		
23.3	Communications, utilities, and miscellaneous charges - Medicaid Integrity Program	4	4	4
24.0	Printing and reproduction		60	
25.2	Other services from non-Federal sources - Medicaid Integrity Program	31	55	44
25.4	Operation and maintenance of facilities - Medicaid Integrity Program	1	1	1
31.0	Equipment - Medicaid Integrity Program	3	3	3
41.0	Grants, subsidies, and contributions - Money follows the person (MFP) demonstrations	318	396	423
41.0	Grants, subsidies, and contributions - MFP evaluations and technical support	2	2	2
41.0	Grants, subsidies, and contributions - Grants to improve outreach and enrollment	18	42	2
41.0	Grants, subsidies, and contributions - Demos to Improve Mental Health		40	
41.0	Grants, subsidies, and contributions - Demo to increase substance use provider capacity under Medicaid		1	
99.9	Total new obligations, unexpired accounts	427	652	527

This schedule reflects the Administration's Medicaid proposals.

STATE GRANTS AND DEMONSTRATIONS

Program and Financing (in millions of dollars)

Identification code 075-0516-0-1-551	2022 actual	2023 est.	2024 est.	
Obligations by program activity:				
0012	Medicaid integrity program	89	111	100
0018	Money follows the person (MFP) demonstration	318	396	423
0019	MFP evaluations and technical support	2	2	2
0023	Grants to improve outreach and enrollment	18	42	2
0027	Demonstration Programs to Improve Mental Health Services		40	
0028	Demo to increase substance use provider under the Medicaid Program		1	
0039	Administration		60	
0799	Total direct obligations	427	652	527
0900	Total new obligations, unexpired accounts	427	652	527

Employment Summary

Identification code 075-0516-0-1-551	2022 actual	2023 est.	2024 est.	
1001	Direct civilian full-time equivalent employment	231	273	273
1101	Direct military average strength employment	7	5	5

Budgetary resources:				
Unobligated balance:				
1000	Unobligated balance brought forward, Oct 1	787	1,189	1,101
1012	Unobligated balance transfers between expired and unexpired accounts	292		
1021	Recoveries of prior year unpaid obligations	25		
1070	Unobligated balance (total)	1,104	1,189	1,101
Budget authority:				
Appropriations, mandatory:				
1200	Appropriation	543	596	604
1230	Appropriations and/or unobligated balance of appropriations permanently reduced	-31	-32	-35
1260	Appropriations, mandatory (total)	512	564	569
1900	Budget authority (total)	512	564	569
1930	Total budgetary resources available	1,616	1,753	1,670
Memorandum (non-add) entries:				
1941	Unexpired unobligated balance, end of year	1,189	1,101	1,143

PAYMENTS TO THE HEALTH CARE TRUST FUNDS

For payment to the Federal Hospital Insurance Trust Fund and the Federal Supplementary Medical Insurance Trust Fund, as provided under sections 217(g), 1844, and 1860D-16 of the Social Security Act, sections 103(c) and 111(d) of the Social Security Amendments of 1965, section 278(d)(3) of Public Law 97-248, and for administrative expenses incurred pursuant to section 201(g) of the Social Security Act, **[\$548,130,000,000]** \$476,725,000,000.

In addition, for making matching payments under section 1844 and benefit payments under section 1860D-16 of the Social Security Act that were not anticipated in budget estimates, such sums as may be necessary. (Department of Health and Human Services Appropriations Act, 2023.)

Program and Financing (in millions of dollars)

Identification code 075-0580-0-1-571	2022 actual	2023 est.	2024 est.	
Obligations by program activity:				
0001	Federal contribution to match premiums (SMI)	348,728	347,150	373,973
0002	Part D benefits (Rx Drug)	110,969	90,101	100,805
0003	Part D Federal administration (Rx Drug)	882	600	523
0004	General Fund Transfers to HI	1,360	1,305	1,419
0006	Federal Bureau of Investigation (HCFAC)	153	161	165
0007	Federal payments from taxation of OASDI benefits (HI)	32,775	35,436	40,327
0008	Criminal fines (HCFAC)	9	19	22
0009	Civil penalties and damages (HCFAC—DOJ and CMS administration)	17	54	54
0010	Asset Forfeiture	138	34	35
0011	State Low Income Determinations	5	5	5
0900	Total new obligations, unexpired accounts	495,036	474,865	517,328

Change in obligated balance:				
Unpaid obligations:				
3000	Unpaid obligations, brought forward, Oct 1	531	581	772
3010	New obligations, unexpired accounts	427	652	527
3020	Outlays (gross)	-352	-461	-332
3040	Recoveries of prior year unpaid obligations, unexpired	-25		
3050	Unpaid obligations, end of year	581	772	967
Memorandum (non-add) entries:				
3100	Obligated balance, start of year	531	581	772
3200	Obligated balance, end of year	581	772	967

Budget authority and outlays, net:				
Mandatory:				
4090	Budget authority, gross	512	564	569
Outlays, gross:				
4100	Outlays from new mandatory authority	50	66	25
4101	Outlays from mandatory balances	302	395	307
4110	Outlays, gross (total)	352	461	332
4180	Budget authority, net (total)	512	564	569
4190	Outlays, net (total)	352	461	332

State Grants and Demonstrations includes funding for grant programs enacted in several legislative authorities, including the Deficit Reduction Act of 2005 (P.L. 109-171), the Substance Use Disorder Prevention that Promotes Opioid Recovery and Treatment for Patients and Communities Act (P.L. 115-271), the American Rescue Plan Act of 2021 (P.L. 117-2), the Consolidated Appropriations Act, 2022 (P.L. 117-103), the Bipartisan Safer Communities Act (P.L. 117-159), and the Consolidated Appropriations Act, 2023 (117-328).

Budgetary resources:				
Budget authority:				
Appropriations, mandatory:				
1200	Appropriation (definite, annual)	487,862	548,130	476,725
1200	Appropriation (indefinite, annual)	10,000		
1200	Appropriation (permanent, Taxation of OASDI)	32,775	35,436	40,327
1200	Appropriation (permanent, annual, HCFAC - FBI)	153	161	165
1200	Appropriation (permanent, HCFAC)	164	107	111
1260	Appropriations, mandatory (total)	530,954	583,834	517,328
1930	Total budgetary resources available	530,954	583,834	517,328

PAYMENTS TO HEALTH CARE TRUST FUNDS—Continued
Program and Financing—Continued

Identification code 075-0580-0-1-571	2022 actual	2023 est.	2024 est.
Memorandum (non-add) entries:			
1940 Unobligated balance expiring	-35,918	-108,969	
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	16,386	20,776	20,776
3010 New obligations, unexpired accounts	495,036	474,865	517,328
3020 Outlays (gross)	-475,453	-474,865	-517,328
3041 Recoveries of prior year unpaid obligations, expired	-15,193		
3050 Unpaid obligations, end of year	20,776	20,776	20,776
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	16,386	20,776	20,776
3200 Obligated balance, end of year	20,776	20,776	20,776
Budget authority and outlays, net:			
Mandatory:			
4090 Budget authority, gross	530,954	583,834	517,328
Outlays, gross:			
4100 Outlays from new mandatory authority	475,230	454,090	517,328
4101 Outlays from mandatory balances	223	20,775	
4110 Outlays, gross (total)	475,453	474,865	517,328
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4123 Non-Federal sources	-6,429		
Additional offsets against gross budget authority only:			
4142 Offsetting collections credited to expired accounts	6,429		
4160 Budget authority, net (mandatory)	530,954	583,834	517,328
4170 Outlays, net (mandatory)	469,024	474,865	517,328
4180 Budget authority, net (total)	530,954	583,834	517,328
4190 Outlays, net (total)	469,024	474,865	517,328

Summary of Budget Authority and Outlays (in millions of dollars)

	2022 actual	2023 est.	2024 est.
Enacted/requested:			
Budget Authority	530,954	583,834	517,328
Outlays	469,024	474,865	517,328
Legislative proposal, not subject to PAYGO:			
Budget Authority			63
Outlays			63
Total:			
Budget Authority	530,954	583,834	517,391
Outlays	469,024	474,865	517,391

Payments are made to the Federal Hospital Insurance and Federal Supplementary Medical Insurance trust funds from the general fund of the Treasury to finance Medicare's medical and drug benefits for beneficiaries and administrative expenses that are properly chargeable to the general fund.

Object Classification (in millions of dollars)

Identification code 075-0580-0-1-571	2022 actual	2023 est.	2024 est.
Direct obligations:			
41.0 Grants, subsidies, and contributions	382,318	472,960	515,386
42.0 Insurance claims and indemnities (HI Uninsured Federal)	82	52	44
94.0 Financial transfers (Federal admin)	112,636	1,853	1,898
99.9 Total new obligations, unexpired accounts	495,036	474,865	517,328

PAYMENTS TO HEALTH CARE TRUST FUNDS
(Legislative proposal, not subject to PAYGO)

Program and Financing (in millions of dollars)

Identification code 075-0580-2-1-571	2022 actual	2023 est.	2024 est.
Obligations by program activity:			
0001 Federal contribution to match premiums (SMI)			-120
0002 Part D benefits (Rx Drug)			183
0900 Total new obligations, unexpired accounts (object class 42.0)			63

Budgetary resources:

Budget authority:			
Appropriations, mandatory:			
1200 Appropriation (definite, annual)			63
1930 Total budgetary resources available			63

Change in obligated balance:

Unpaid obligations:			
3010 New obligations, unexpired accounts			63
3020 Outlays (gross)			-63

Budget authority and outlays, net:

Mandatory:			
4090 Budget authority, gross			63
Outlays, gross:			
4100 Outlays from new mandatory authority			63
4180 Budget authority, net (total)			63
4190 Outlays, net (total)			63

Payments are made to the Federal Hospital Insurance and Federal Supplementary Medical Insurance trust funds from the general fund of the Treasury to finance Medicare's medical and drug benefits for beneficiaries and administrative expenses that are properly chargeable to the general fund.

QUALITY IMPROVEMENT ORGANIZATIONS

Program and Financing (in millions of dollars)

Identification code 075-0519-0-1-571	2022 actual	2023 est.	2024 est.
Obligations by program activity:			
0001 QIO Clinical Quality Improvement	124		90
0003 QIO Support Contracts	442	478	835
0004 QIO Administration	74	85	76
0005 American Rescue Plan Act - SNF Infection Control Support	200		
0900 Total new obligations, unexpired accounts	840	563	1,001

Budgetary resources:

Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	200	1	1
Budget authority:			
Spending authority from offsetting collections, mandatory:			
1800 Collected	182	96	1,001
1801 Change in uncollected payments, Federal sources	490	467	
1850 Spending auth from offsetting collections, mand (total)	672	563	1,001
1900 Budget authority (total)	672	563	1,001
1930 Total budgetary resources available	872	564	1,002
Memorandum (non-add) entries:			
1940 Unobligated balance expiring	-31		
1941 Unexpired unobligated balance, end of year	1	1	1

Change in obligated balance:

Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	928	1,043	9
3010 New obligations, unexpired accounts	840	563	1,001
3011 Obligations ("upward adjustments"), expired accounts	13		
3020 Outlays (gross)	-708	-1,597	-1,001
3041 Recoveries of prior year unpaid obligations, expired	-30		
3050 Unpaid obligations, end of year	1,043	9	9
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1	-1,887	-1,832	-2,299
3070 Change in uncollected pymts, Fed sources, unexpired	-490	-467	
3071 Change in uncollected pymts, Fed sources, expired	545		
3090 Uncollected pymts, Fed sources, end of year	-1,832	-2,299	-2,299
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	-959	-789	-2,290
3200 Obligated balance, end of year	-789	-2,290	

Budget authority and outlays, net:

Mandatory:			
4090 Budget authority, gross	672	563	1,001
Outlays, gross:			
4100 Outlays from new mandatory authority	182	563	285
4101 Outlays from mandatory balances	526	1,034	716
4110 Outlays, gross (total)	708	1,597	1,001
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4120 Federal sources	-676	-563	-1,001

Additional offsets against gross budget authority only:			
4140	Change in uncollected pymts, Fed sources, unexpired	-490	-467
4142	Offsetting collections credited to expired accounts	494	467
4150	Additional offsets against budget authority only (total)	4	
4170	Outlays, net (mandatory)	32	1,034
4180	Budget authority, net (total)		
4190	Outlays, net (total)	32	1,034

Part B of title XI of the Social Security Act, as amended by the Peer Review Improvement Act of 1982 (P.L. 97-248), provides the statutory authority for the Medicare Quality Improvement Organization (QIO) Program. The mission of the program is to promote the effectiveness, efficiency, economy, and quality of services delivered to Medicare beneficiaries and to ensure that those services are reasonable and necessary. The program is funded through transfers from the Medicare Hospital Insurance Trust Fund and the Medicare Supplementary Medical Insurance Trust Fund. In FY 2012, a Treasury account specific to the QIO Program was established to improve budgetary operations.

Object Classification (in millions of dollars)

Identification code 075-0519-0-1-571	2022 actual	2023 est.	2024 est.	
Direct obligations:				
Personnel compensation:				
11.1	Full-time permanent	39	39	39
11.5	Other personnel compensation	1	1	1
11.7	Military personnel	1	1	1
11.9	Total personnel compensation	41	41	41
12.1	Civilian personnel benefits	12	12	12
23.1	Rental payments to GSA	4	4	4
25.2	Other services from non-Federal sources	761	484	922
25.3	Other goods and services from Federal sources	13	13	13
25.4	Operation and maintenance of facilities	8	8	8
99.0	Direct obligations	839	562	1,000
99.5	Adjustment for rounding	1	1	1
99.9	Total new obligations, unexpired accounts	840	563	1,001

Employment Summary

Identification code 075-0519-0-1-571	2022 actual	2023 est.	2024 est.	
1001	Direct civilian full-time equivalent employment	256	290	290
1101	Direct military average strength employment	6	7	7

PROGRAM MANAGEMENT

For carrying out, except as otherwise provided, titles XI, XVIII, XIX, and XXI of the Social Security Act, titles XIII and XXVII of the PHS Act, the Clinical Laboratory Improvement Amendments of 1988, and other responsibilities of the Centers for Medicare & Medicaid Services, not to exceed **[\$3,669,744,000]** \$4,550,070,000 to be transferred from the Federal Hospital Insurance Trust Fund and the Federal Supplementary Medical Insurance Trust Fund, as authorized by section 201(g) of the Social Security Act; together with all funds collected in accordance with section 353 of the PHS Act and section 1857(e)(2) of the Social Security Act, funds retained by the Secretary pursuant to section 1893(h) of the Social Security Act, and such sums as may be collected from authorized user fees and the sale of data, which shall be credited to this account and remain available until expended: *Provided*, That all funds derived in accordance with 31 U.S.C. 9701 from organizations established under title XIII of the PHS Act shall be credited to and available for carrying out the purposes of this appropriation: *Provided further*, That the Secretary is directed to collect fees in fiscal year **[2023]** 2024 from Medicare Advantage organizations pursuant to section 1857(e)(2) of the Social Security Act and from eligible organizations with risk-sharing contracts under section 1876 of that Act pursuant to section 1876(k)(4)(D) of that Act: *Provided further*, That of the amount made available under this heading, **[\$397,334,000]** \$565,860,000, shall remain available until September 30, **[2024]** 2025, and shall be available for the Survey and Certification Program: *Provided further*, That amounts available under this heading to support quality improvement organizations (as defined in section 1152 of the Social Security Act) shall not exceed the amount specifically provided for such purpose under this heading in division H of the Consolidated Appropriations Act, 2018 (Public Law 115-141). (Department of Health and Human Services Appropriations Act, 2023.)

Program and Financing (in millions of dollars)

Identification code 075-0511-0-1-550	2022 actual	2023 est.	2024 est.	
Obligations by program activity:				
0001	Program operations	2,819	2,915	3,130
0002	Federal administration	770	783	854
0003	State survey and certification	404	407	566
0004	Research, demonstrations, and evaluation projects	20	20	
0007	ARRA Medicare/Medicaid HIT	11	14	14
0009	Other Mandatory Program Activity	612	305	305

0010	Other Discretionary Program Activity	37	31	
0100	Total direct program	4,673	4,475	4,869
0799	Total direct obligations	4,673	4,475	4,869
0801	Clinical laboratory improvement amendments	72	81	78
0802	Sale of data	20	25	25
0803	Coordination of benefits	40	60	60
0804	Medicare advantage/Prescription drug plan	96	115	109
0805	Provider enrollment	19	68	74
0806	Recovery audit contractors	205	252	255
0808	Marketplace User Fees	1,853	2,106	2,002
0810	Risk Adjustment Administrative Expenses	46	58	59
0813	Other reimbursable program activity	47	71	63
0899	Total reimbursable obligations	2,398	2,836	2,725
0900	Total new obligations, unexpired accounts	7,071	7,311	7,594

Budgetary resources:

Unobligated balance:				
1000	Unobligated balance brought forward, Oct 1	4,640	7,547	7,170
1001	Discretionary unobligated balance brought fwd, Oct 1	160		
1020	Adjustment of unobligated bal brought forward, Oct 1	11		
1021	Recoveries of prior year unpaid obligations	80		
1070	Unobligated balance (total)	4,731	7,547	7,170
Budget authority:				
Appropriations, mandatory:				
1200	Appropriation (General Fund Total)	3,065	124	55
Spending authority from offsetting collections, discretionary:				
1700	Collected	1,888	4,209	4,635
1701	Change in uncollected payments, Federal sources	2,212		
1750	Spending auth from offsetting collections, disc (total)	4,100	4,209	4,635
Spending authority from offsetting collections, mandatory:				
1800	Collected	2,925	2,640	2,700
1801	Change in uncollected payments, Federal sources	-134		
1802	Offsetting collections (previously unavailable)	97	111	125
1823	New and/or unobligated balance of spending authority from offsetting collections temporarily reduced	-120	-150	-159
1850	Spending auth from offsetting collections, mand (total)	2,768	2,601	2,666
1900	Budget authority (total)	9,933	6,934	7,356
1930	Total budgetary resources available	14,664	14,481	14,526
Memorandum (non-add) entries:				
1940	Unobligated balance expiring	-46		
1941	Unexpired unobligated balance, end of year	7,547	7,170	6,932

Change in obligated balance:

Unpaid obligations:				
3000	Unpaid obligations, brought forward, Oct 1	4,894	5,473	5,326
3010	New obligations, unexpired accounts	7,071	7,311	7,594
3011	Obligations ("upward adjustments"), expired accounts	76		
3020	Outlays (gross)	-6,250	-7,458	-7,632
3040	Recoveries of prior year unpaid obligations, unexpired	-80		
3041	Recoveries of prior year unpaid obligations, expired	-238		
3050	Unpaid obligations, end of year	5,473	5,326	5,288
Uncollected payments:				
3060	Uncollected pymts, Fed sources, brought forward, Oct 1	-5,465	-5,318	-5,318
3070	Change in uncollected pymts, Fed sources, unexpired	-2,078		
3071	Change in uncollected pymts, Fed sources, expired	2,225		
3090	Uncollected pymts, Fed sources, end of year	-5,318	-5,318	-5,318
Memorandum (non-add) entries:				
3100	Obligated balance, start of year	-571	155	8
3200	Obligated balance, end of year	155	8	-30

Budget authority and outlays, net:

Discretionary:				
4000	Budget authority, gross	4,100	4,209	4,635
Outlays, gross:				
4010	Outlays from new discretionary authority	1,740	2,146	2,360
4011	Outlays from discretionary balances	2,208	2,091	2,054
4020	Outlays, gross (total)	3,948	4,237	4,414
Offsets against gross budget authority and outlays:				
Offsetting collections (collected) from:				
4030	Federal sources	-3,860	-4,125	-4,550
4033	Non-Federal sources	-37	-84	-85
4040	Offsets against gross budget authority and outlays (total) ...	-3,897	-4,209	-4,635
Additional offsets against gross budget authority only:				
4050	Change in uncollected pymts, Fed sources, unexpired	-2,212		
4052	Offsetting collections credited to expired accounts	2,009		
4060	Additional offsets against budget authority only (total)	-203		
4080	Outlays, net (discretionary)	51	28	-221
Mandatory:				
4090	Budget authority, gross	5,833	2,725	2,721

PROGRAM MANAGEMENT—Continued
Program and Financing—Continued

Identification code 075-0511-0-1-550	2022 actual	2023 est.	2024 est.
Outlays, gross:			
4100 Outlays from new mandatory authority	28	1,291	1,335
4101 Outlays from mandatory balances	2,274	1,930	1,883
4110 Outlays, gross (total)	2,302	3,221	3,218
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4120 Federal sources	-771	-78	-30
4123 Non-Federal sources	-2,158	-2,562	-2,670
4130 Offsets against gross budget authority and outlays (total)	-2,929	-2,640	-2,700
Additional offsets against gross budget authority only:			
4140 Change in uncollected pymts, Fed sources, unexpired	134		
4142 Offsetting collections credited to expired accounts	4		
4150 Additional offsets against budget authority only (total)	138		
4160 Budget authority, net (mandatory)	3,042	85	21
4170 Outlays, net (mandatory)	-627	581	518
4180 Budget authority, net (total)	3,042	85	21
4190 Outlays, net (total)	-576	609	297
Memorandum (non-add) entries:			
5090 Unexpired unavailable balance, SOY: Offsetting collections	207	226	265
5091 Expiring unavailable balance: Offsetting collections	-4		
5092 Unexpired unavailable balance, EOY: Offsetting collections	226	265	299
5093 Expired unavailable balance, SOY: Offsetting collections	121	125	125
5095 Expired unavailable balance, EOY: Offsetting collections	121	125	125

Summary of Budget Authority and Outlays (in millions of dollars)

	2022 actual	2023 est.	2024 est.
Enacted/requested:			
Budget Authority	3,042	85	21
Outlays	-576	609	297
Legislative proposal, subject to PAYGO:			
Budget Authority			350
Outlays			100
Total:			
Budget Authority	3,042	85	371
Outlays	-576	609	397

Program management activities include funding for program operations, survey and certification, the Clinical Laboratory Improvement Amendments (CLIA), Medicare Advantage, Medicare Part D coordination of benefits, recovery audit contracts, and other administrative costs.

Object Classification (in millions of dollars)

Identification code 075-0511-0-1-550	2022 actual	2023 est.	2024 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	392	375	408
11.3 Other than full-time permanent	11	11	11
11.5 Other personnel compensation	8	8	8
11.7 Military personnel	18	17	19
11.9 Total personnel compensation	429	411	446
12.1 Civilian personnel benefits	191	183	199
12.2 Military personnel benefits	2	2	2
21.0 Travel and transportation of persons	2	2	2
22.0 Transportation of things	1	1	1
23.1 Rental payments to GSA	4	4	4
23.3 Communications, utilities, and miscellaneous charges	1	1	1
24.0 Printing and reproduction	61	58	64
25.2 Other services from non-Federal sources	2,859	2,738	2,980
25.3 Other goods and services from Federal sources	202	193	210
25.6 Medical care	399	382	416
31.0 Equipment	1	1	1
41.0 Grants, subsidies, and contributions	521	499	543
99.0 Direct obligations	4,673	4,475	4,869
99.0 Reimbursable obligations	2,398	2,836	2,725
99.9 Total new obligations, unexpired accounts	7,071	7,311	7,594

Employment Summary

Identification code 075-0511-0-1-550	2022 actual	2023 est.	2024 est.
1001 Direct civilian full-time equivalent employment	3,997	4,125	4,225

1001 Direct civilian full-time equivalent employment	45	222	266
1101 Direct military average strength employment	107	106	106
2001 Reimbursable civilian full-time equivalent employment	513	599	599
2101 Reimbursable military average strength employment	19	20	20

PROGRAM MANAGEMENT
(Legislative proposal, subject to PAYGO)

Program and Financing (in millions of dollars)

Identification code 075-0511-4-1-550	2022 actual	2023 est.	2024 est.
Obligations by program activity:			
0001 Program operations			300
0009 Other Mandatory Program Activity			25
0100 Total direct program			325
0799 Total direct obligations			325
0813 Other reimbursable program activity			25
0899 Total reimbursable obligations			25
0900 Total new obligations, unexpired accounts			350
Budgetary resources:			
Budget authority:			
Appropriations, mandatory:			
1200 Appropriation (CMS Program Management Implementation Funding)			300
1200 Appropriation (Require Medicaid Adult and Home and Community-Based Services Quality Reporting)			25
1260 Appropriations, mandatory (total)			325
Spending authority from offsetting collections, mandatory:			
1800 Collected			25
1900 Budget authority (total)			350
1930 Total budgetary resources available			350

Change in obligated balance:

Unpaid obligations:			
3010 New obligations, unexpired accounts			350
3020 Outlays (gross)			-100
3050 Unpaid obligations, end of year			250
Memorandum (non-add) entries:			
3200 Obligated balance, end of year			250

Budget authority and outlays, net:

Mandatory:			
4090 Budget authority, gross			350
Outlays, gross:			
4100 Outlays from new mandatory authority			100
4180 Budget authority, net (total)			350
4190 Outlays, net (total)			100

This display includes resources to implement HHS's legislative proposals in the FY 2024 Budget, a proposal to require Medicaid adult and home and community-based services quality reporting, a proposal to extend funding for the Medicare Quality Payment Program, a Survey and Certification revisit user fee, and mandatory resources for the State Health Insurance Assistance Program.

Object Classification (in millions of dollars)

Identification code 075-0511-4-1-550	2022 actual	2023 est.	2024 est.
25.2 Direct obligations: Other services from non-Federal sources			325
99.0 Direct obligations			325
99.0 Reimbursable obligations			25
99.9 Total new obligations, unexpired accounts			350

CHILDREN'S HEALTH INSURANCE FUND

Program and Financing (in millions of dollars)

Identification code 075-0515-0-1-551	2022 actual	2023 est.	2024 est.
Obligations by program activity:			
0001 Grants to states and US territories	19,332	18,790	19,640
0003 Child health quality	6	13	16

0900	Total new obligations, unexpired accounts	19,338	18,803	19,656
Budgetary resources:				
Unobligated balance:				
1000	Unobligated balance brought forward, Oct 1	10,328	14,181	24,748
1011	Unobligated balance transfer from other acct [075-5551]	1,980	3,325	.....
1012	Unobligated balance transfers between expired and unexpired accounts	558	145	.....
1070	Unobligated balance (total)	12,866	17,651	24,748
Budget authority:				
Appropriations, discretionary:				
1134	Appropriations precluded from obligation .....	.....	.....	-10,732
Appropriations, mandatory:				
1200	Appropriation	25,900	25,900	19,640
1200	Appropriation [Child Healthy Quality] .....	.....	.....	60
1221	Appropriations transferred from other acct [075-5551]	1,321	.....	.....
1260	Appropriations, mandatory (total)	27,221	25,900	19,700
1900	Budget authority (total)	27,221	25,900	8,968
1930	Total budgetary resources available	40,087	43,551	33,716
Memorandum (non-add) entries:				
1940	Unobligated balance expiring	-6,568	.....	.....
1941	Unexpired unobligated balance, end of year	14,181	24,748	14,060

Change in obligated balance:				
Unpaid obligations:				
3000	Unpaid obligations, brought forward, Oct 1	8,728	11,282	12,383
3010	New obligations, unexpired accounts	19,338	18,803	19,656
3011	Obligations ("upward adjustments"), expired accounts	14	.....	.....
3020	Outlays (gross)	-16,670	-17,702	-18,323
3041	Recoveries of prior year unpaid obligations, expired	-128	.....	.....
3050	Unpaid obligations, end of year	11,282	12,383	13,716
Memorandum (non-add) entries:				
3100	Obligated balance, start of year	8,728	11,282	12,383
3200	Obligated balance, end of year	11,282	12,383	13,716

Budget authority and outlays, net:				
Discretionary:				
4000	Budget authority, gross .....	.....	.....	-10,732
Mandatory:				
4090	Budget authority, gross	27,221	25,900	19,700
Outlays, gross:				
4100	Outlays from new mandatory authority	8,394	7,332	8,029
4101	Outlays from mandatory balances	8,276	10,370	10,294
4110	Outlays, gross (total)	16,670	17,702	18,323
4180	Budget authority, net (total)	27,221	25,900	8,968
4190	Outlays, net (total)	16,670	17,702	18,323

Summary of Budget Authority and Outlays (in millions of dollars)

	2022 actual	2023 est.	2024 est.
Enacted/requested:			
Budget Authority	27,221	25,900	8,968
Outlays	16,670	17,702	18,323
Legislative proposal, subject to PAYGO:			
Outlays .....	.....	.....	-460
Total:			
Budget Authority	27,221	25,900	8,968
Outlays	16,670	17,702	17,863

The Balanced Budget Act of 1997 (P.L. 105-33) established the Children's Health Insurance Program (CHIP) under title XXI of the Social Security Act. Title XXI provides Federal matching funds to States to enable them to extend healthcare coverage to uninsured children from low-income families through a separate CHIP program, a CHIP Medicaid expansion program, or a combination of both. The HEALTHY KIDS Act (P.L. 115-120) and the Advancing Chronic Care, Extenders, and Social Services Act (P.L. 115-123) extended CHIP funding through fiscal year 2023 and 2027, respectively. The Consolidated Appropriations Act, 2023 (P.L. 117-328) further extended CHIP funding through FY 2029. The Children's Health Insurance Program Reauthorization Act of 2009 (P.L. 111-3, CHIPRA) made some modifications to the program, including funding for child health quality and outreach activities, which was further extended by the Consolidated Appropriations Act, 2023.

Object Classification (in millions of dollars)

Identification code 075-0515-0-1-551	2022 actual	2023 est.	2024 est.
Direct obligations:			
25.2	Other services from non-Federal sources	5	.....
25.3	Other goods and services from Federal sources	1	.....
41.0	Grants, subsidies, and contributions	19,332	18,803
99.9	Total new obligations, unexpired accounts	19,338	18,803

CHILDREN'S HEALTH INSURANCE FUND
(Legislative proposal, subject to PAYGO)

Program and Financing (in millions of dollars)

Identification code 075-0515-4-1-551	2022 actual	2023 est.	2024 est.
Change in obligated balance:			
Unpaid obligations:			
3020	Outlays (gross) .....	.....	.....
3050	Unpaid obligations, end of year .....	.....	.....
Memorandum (non-add) entries:			
3200	Obligated balance, end of year .....	.....	.....
Budget authority and outlays, net:			
Mandatory:			
Outlays, gross:			
4101	Outlays from mandatory balances .....	.....	.....
4180	Budget authority, net (total) .....	.....	.....
4190	Outlays, net (total) .....	.....	.....

This schedule reflects the Administration's CHIP proposals.

CENTER FOR MEDICARE AND MEDICAID INNOVATION

Program and Financing (in millions of dollars)

Identification code 075-0522-0-1-551	2022 actual	2023 est.	2024 est.
Obligations by program activity:			
0001	Administration	323	405
0002	Innovation Activities	285	275
0900	Total new obligations, unexpired accounts	608	680
Budgetary resources:			
Unobligated balance:			
1000	Unobligated balance brought forward, Oct 1	9,834	9,268
1021	Recoveries of prior year unpaid obligations	42	.....
1070	Unobligated balance (total)	9,876	9,268
1930	Total budgetary resources available	9,876	9,268
Memorandum (non-add) entries:			
1941	Unexpired unobligated balance, end of year	9,268	8,588
Change in obligated balance:			
Unpaid obligations:			
3000	Unpaid obligations, brought forward, Oct 1	926	810
3010	New obligations, unexpired accounts	608	680
3020	Outlays (gross)	-682	-1,005
3040	Recoveries of prior year unpaid obligations, unexpired	-42	.....
3050	Unpaid obligations, end of year	810	485
Memorandum (non-add) entries:			
3100	Obligated balance, start of year	926	810
3200	Obligated balance, end of year	810	485
Budget authority and outlays, net:			
Mandatory:			
Outlays, gross:			
4101	Outlays from mandatory balances	682	1,005
4180	Budget authority, net (total) .....	.....	.....
4190	Outlays, net (total)	682	1,005

The Center for Medicare and Medicaid Innovation ("Innovation Center") was established by section 1115A of the Social Security Act (as added by section 3021 of the Patient Protection and Affordable Care Act). The Innovation Center is tasked with testing innovative payment and service delivery models to reduce program expenditures while preserving or enhancing the quality of care provided to individuals under Medicare, Medicaid, or the Children's Health Insurance Program (CHIP). The statute provides \$10 billion in mandatory funding for these purposes for fiscal years 2011 through 2019 and each subsequent 10-year fiscal period (beginning with the 10-year fiscal period beginning with fiscal year 2020).

Object Classification (in millions of dollars)

Identification code 075-0522-0-1-551	2022 actual	2023 est.	2024 est.
Direct obligations:			
Personnel compensation:			
11.1	Full-time permanent	83	85
11.3	Other than full-time permanent	2	3
11.5	Other personnel compensation	1	2

CENTER FOR MEDICARE AND MEDICAID INNOVATION—Continued
Object Classification—Continued

Identification code 075-0522-0-1-551	2022 actual	2023 est.	2024 est.
11.7 Military personnel	2	3	4
11.9 Total personnel compensation	88	93	97
12.1 Civilian personnel benefits	21	22	25
12.2 Military personnel benefits	1	2	2
23.1 Rental payments to GSA	2	2	3
25.2 Other services from non-Federal sources	459	503	450
25.3 Other goods and services from Federal sources	7	7	7
25.4 Operation and maintenance of facilities	3	3	3
41.0 Grants, subsidies, and contributions	27	48	49
99.0 Direct obligations	608	680	636
99.9 Total new obligations, unexpired accounts	608	680	636

Employment Summary

Identification code 075-0522-0-1-551	2022 actual	2023 est.	2024 est.
1001 Direct civilian full-time equivalent employment	493	601	613
1101 Direct military average strength employment	13	11	11

CHILD ENROLLMENT CONTINGENCY FUND

Special and Trust Fund Receipts (in millions of dollars)

Identification code 075-5551-0-2-551	2022 actual	2023 est.	2024 est.
0100 Balance, start of year	13,999	12,678	14,628
Receipts:			
Current law:			
1140 Offsetting receipts (intragovernmental)	94	629	169
2000 Total: Balances and receipts	14,093	13,307	14,797
Appropriations:			
Current law:			
2101 Appropriations	-94	-628	-169
2103 Appropriations	-14,000	-12,678	-14,628
2135 Appropriations			19,193
2135 Appropriations	12,679	12,678	
2199 Total current law appropriations	-1,415	-628	4,396
2999 Total appropriations	-1,415	-628	4,396
4030 Unobligated balances precluded from obligation		1,949	
5099 Balance, end of year	12,678	14,628	19,193

Program and Financing (in millions of dollars)

Identification code 075-5551-0-2-551	2022 actual	2023 est.	2024 est.
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	1,980	5,274	1,768
1010 Unobligated balance transfer to other accts [075-0515]	-1,980	-3,325	
1035 Unobligated balance precluded from obligation (limitation on obligations)(special and trust)		-1,949	
1070 Unobligated balance (total)			1,768
Budget authority:			
Appropriations, discretionary:			
1135 Appropriations precluded from obligation (special or trust)			-19,193
Appropriations, mandatory:			
1200 Appropriation	5,180	1,140	3,928
1201 Appropriation (special or trust fund)	94	628	169
1203 Appropriation (previously unavailable)(special or trust)	14,000	12,678	14,628
1220 Appropriations transferred to other acct [075-0515]	-1,321		
1235 Appropriations precluded from obligation (special or trust)	-12,679	-12,678	
1260 Appropriations, mandatory (total)	5,274	1,768	18,725
1900 Budget authority (total)	5,274	1,768	-468
1930 Total budgetary resources available	5,274	1,768	1,300
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	5,274	1,768	1,300

Change in obligated balance:

3000 Unpaid obligations, brought forward, Oct 1	309	309	309
3050 Unpaid obligations, end of year	309	309	309
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	309	309	309
3200 Obligated balance, end of year	309	309	309

Budget authority and outlays, net:

4000 Discretionary:			
Budget authority, gross			-19,193
Mandatory:			
4090 Budget authority, gross	5,274	1,768	18,725
4180 Budget authority, net (total)	5,274	1,768	-468
4190 Outlays, net (total)			

The Children's Health Insurance Program Reauthorization Act of 2009 (P.L. 111-3) established the Child Enrollment Contingency Fund under title XXI of the Social Security Act. Beginning in 2009, a State may qualify for a Contingency Fund payment if it projects a funding shortfall for the fiscal year and if its average monthly child enrollment exceeds its target average number of enrollees for the fiscal year. The HEALTHY KIDS Act (P.L. 115-120) and the Advancing Chronic Care, Extenders, and Social Services Act (P.L. 115-123) extended the Contingency Fund through FY 2023 and FY 2027, respectively. The Consolidated Appropriations Act, 2023 (P.L. 117-328) extended the Contingency Fund through FY 2029.

The Fund receives an appropriation equal to 20 percent of the CHIP national allotment appropriation under section 2104(a) of the Social Security Act. The Contingency Fund is invested in interest bearing securities of the United States, and the income derived from these investments constitutes a part of the fund.

MEDICARE HEALTH INFORMATION TECHNOLOGY INCENTIVE PAYMENTS, RECOVERY ACT

Program and Financing (in millions of dollars)

Identification code 075-0508-0-1-551	2022 actual	2023 est.	2024 est.
Obligations by program activity:			
0801 Incentive payments to hospitals	19	34	5
0900 Total new obligations, unexpired accounts (object class 42.0)	19	34	5
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1		21	21
1021 Recoveries of prior year unpaid obligations	19		
1070 Unobligated balance (total)	19	21	21
Budget authority:			
Spending authority from offsetting collections, mandatory:			
1800 Collected from the HI Trust Fund	24	34	
1801 Change in uncollected payments, Federal sources	-3		
Spending auth from offsetting collections, mand (total)	21	34	
1930 Total budgetary resources available	40	55	21
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	21	21	16

Change in obligated balance:

3000 Unpaid obligations, brought forward, Oct 1	19	3	7
3010 New obligations, unexpired accounts	19	34	5
3020 Outlays (gross)	-16	-30	
3040 Recoveries of prior year unpaid obligations, unexpired	-19		
3050 Unpaid obligations, end of year	3	7	12
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1	-3		
3070 Change in uncollected pymts, Fed sources, unexpired	3		
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	16	3	7
3200 Obligated balance, end of year	3	7	12

Budget authority and outlays, net:

4090 Mandatory:			
Budget authority, gross	21	34	
Outlays, gross:			
4100 Outlays from new mandatory authority	16	20	
4101 Outlays from mandatory balances		10	
4110 Outlays, gross (total)	16	30	
Offsets against gross budget authority and outlays:			
4120 Offsetting collections (collected) from:			
Federal sources	-24	-34	

Additional offsets against gross budget authority only:			
4140	Change in uncollected pymts, Fed sources, unexpired	3	.....
4170	Outlays, net (mandatory)	-8	-4
4180	Budget authority, net (total) .....	.....	.....
4190	Outlays, net (total)	-8	-4

RATE REVIEW GRANTS

Program and Financing (in millions of dollars)

Identification code 075-0112-0-1-551	2022 actual	2023 est.	2024 est.
Obligations by program activity:			
0001	Premium rate review grants	12	.....
0900	Total new obligations, unexpired accounts (object class 41.0)	12	.....
Budgetary resources:			
Unobligated balance:			
1000	Unobligated balance brought forward, Oct 1	10	11
1021	Recoveries of prior year unpaid obligations	1	1
1070	Unobligated balance (total)	11	12
1930	Total budgetary resources available	11	12
Memorandum (non-add) entries:			
1941	Unexpired unobligated balance, end of year	11	2
Change in obligated balance:			
Unpaid obligations:			
3000	Unpaid obligations, brought forward, Oct 1	22	19
3010	New obligations, unexpired accounts .....	.....	12
3020	Outlays (gross)	-2	-5
3040	Recoveries of prior year unpaid obligations, unexpired	-1	-1
3050	Unpaid obligations, end of year	19	25
Memorandum (non-add) entries:			
3100	Obligated balance, start of year	22	19
3200	Obligated balance, end of year	19	25
Budget authority and outlays, net:			
Mandatory:			
Outlays, gross:			
4101	Outlays from mandatory balances	2	5
4180	Budget authority, net (total) .....	.....	.....
4190	Outlays, net (total)	2	5

The Patient Protection and Affordable Care Act (P.L. 111-148) added section 2794 to the Public Health Service Act and provided that the Secretary carry out a program to award grants to States for a five-year period beginning in fiscal year 2010. The program provided \$250 million in grants to help States develop or enhance their current rate review activities from 2010 through 2014, with remaining unobligated balances subsequently available for state implementation of consumer protections and other insurance reform activities consistent with section 2794(c)(2)(B).

PRE-EXISTING CONDITION INSURANCE PLAN PROGRAM

Program and Financing (in millions of dollars)

Identification code 075-0113-0-1-551	2022 actual	2023 est.	2024 est.
Obligations by program activity:			
0002	Administration	68	14
0799	Total direct obligations	68	14
0900	Total new obligations, unexpired accounts (object class 25.2)	68	14
Budgetary resources:			
Unobligated balance:			
1000	Unobligated balance brought forward, Oct 1	82	14
1930	Total budgetary resources available	82	14
Memorandum (non-add) entries:			
1941	Unexpired unobligated balance, end of year	14	.....
Change in obligated balance:			
Unpaid obligations:			
3000	Unpaid obligations, brought forward, Oct 1	76	82
3010	New obligations, unexpired accounts	68	14
3020	Outlays (gross)	-62	-66
3050	Unpaid obligations, end of year	82	30

Memorandum (non-add) entries:			
3100	Obligated balance, start of year	76	82
3200	Obligated balance, end of year	82	30

Budget authority and outlays, net:

Mandatory:			
Outlays, gross:			
4101	Outlays from mandatory balances	62	66
4180	Budget authority, net (total) .....	.....	.....
4190	Outlays, net (total)	62	66

This account funded the Pre-Existing Condition Insurance Plan program (PCIP), which made health insurance available to people who had been unable to purchase insurance due to a pre-existing condition. Enrollees paid monthly premiums similar to those charged in the commercial individual market, and the Federal government paid for remaining costs that exceeded enrollee contributions. The funding for this program, including operating costs, was provided in the Patient Protection and Affordable Care Act (P.L. 111-148). The PCIP program ended in fiscal year 2014, and outlays in subsequent fiscal years reflect program close out and claims run out costs, as well as allowable administrative costs in the current year.

EARLY RETIREE REINSURANCE PROGRAM

Program and Financing (in millions of dollars)

Identification code 075-0114-0-1-551	2022 actual	2023 est.	2024 est.
Obligations by program activity:			
0002	Administration	3	30
0900	Total new obligations, unexpired accounts (object class 23.3)	3	30
Budgetary resources:			
Unobligated balance:			
1000	Unobligated balance brought forward, Oct 1	32	29
1021	Recoveries of prior year unpaid obligations .....	.....	1
1070	Unobligated balance (total)	32	30
1930	Total budgetary resources available	32	30
Memorandum (non-add) entries:			
1941	Unexpired unobligated balance, end of year	29	.....
Change in obligated balance:			
Unpaid obligations:			
3000	Unpaid obligations, brought forward, Oct 1	4	7
3010	New obligations, unexpired accounts	3	30
3020	Outlays (gross) .....	.....	-2
3040	Recoveries of prior year unpaid obligations, unexpired .....	.....	-1
3050	Unpaid obligations, end of year	7	34
Memorandum (non-add) entries:			
3100	Obligated balance, start of year	4	7
3200	Obligated balance, end of year	7	34
Budget authority and outlays, net:			
Mandatory:			
Outlays, gross:			
4101	Outlays from mandatory balances	2	23
4180	Budget authority, net (total) .....	.....	.....
4190	Outlays, net (total)	2	23

The Patient Protection and Affordable Care Act (P.L. 111-148) authorized and appropriated \$5 billion for the Early Retiree Reinsurance Program (ERRP). By statute, ERRP sunset on January 1, 2014, and is no longer providing reimbursements to plan sponsors.

AFFORDABLE INSURANCE EXCHANGE GRANTS

Program and Financing (in millions of dollars)

Identification code 075-0115-0-1-551	2022 actual	2023 est.	2024 est.
Change in obligated balance:			
Unpaid obligations:			
3000	Unpaid obligations, brought forward, Oct 1	20	6
3020	Outlays (gross)	-14	-6
3050	Unpaid obligations, end of year	6	.....
Memorandum (non-add) entries:			
3100	Obligated balance, start of year	20	6
3200	Obligated balance, end of year	6	.....

AFFORDABLE INSURANCE EXCHANGE GRANTS—Continued
Program and Financing—Continued

Identification code 075-0115-0-1-551	2022 actual	2023 est.	2024 est.
Budget authority and outlays, net:			
Mandatory:			
Outlays, gross:			
4101 Outlays from mandatory balances	14	6	.....
4180 Budget authority, net (total) .....	.....	.....	.....
4190 Outlays, net (total)	14	6	.....

Section 1311 of the Patient Protection and Affordable Care Act (P.L. 111-148) provided amounts necessary to enable the Secretary to award grants to States to implement Health Insurance Exchanges beginning no later than March 23, 2011, and allowed for renewal of grants through January 1, 2015. The final round of grants was awarded to States in December 2014. The American Rescue Plan Act of 2021 (P.L. 117-2) created a grant program for state-based Marketplaces established under section 1311(b) of the Patient Protection and Affordable Care Act. \$20 million was awarded to 21 states and was available for the period of performance, which ran from September 10, 2021 through September 9, 2022 to enable state-based Marketplaces to modernize or update any system, program, or technology required to be compliant with applicable federal requirements.

COST-SHARING REDUCTIONS
Program and Financing (in millions of dollars)

Identification code 075-0126-0-1-551	2022 actual	2023 est.	2024 est.
Obligations by program activity:			
0001 Cost Sharing Reductions	9,324	9,721	.....
0002 Basic Health Program .....	.....	1,961	.....
0900 Total new obligations, unexpired accounts (object class 41.0)	9,324	11,682	.....
Budgetary resources:			
Budget authority:			
Appropriations, mandatory:			
1200 Appropriation	9,888	12,388	.....
1230 Appropriations and/or unobligated balance of appropriations permanently reduced	-564	-706	.....
1260 Appropriations, mandatory (total)	9,324	11,682	.....
1900 Budget authority (total)	9,324	11,682	.....
1930 Total budgetary resources available	9,324	11,682	.....
Change in obligated balance:			
Unpaid obligations:			
3010 New obligations, unexpired accounts	9,324	11,682	.....
3020 Outlays (gross)	-9,324	-11,682	.....
Budget authority and outlays, net:			
Mandatory:			
4090 Budget authority, gross	9,324	11,682	.....
Outlays, gross:			
4100 Outlays from new mandatory authority	9,324	11,682	.....
4180 Budget authority, net (total)	9,324	11,682	.....
4190 Outlays, net (total)	9,324	11,682	.....

Summary of Budget Authority and Outlays (in millions of dollars)

	2022 actual	2023 est.	2024 est.
Enacted/requested:			
Budget Authority	9,324	11,682	.....
Outlays	9,324	11,682	.....
Legislative proposal, subject to PAYGO:			
Budget Authority .....	.....	.....	10
Outlays .....	.....	.....	10
Total:			
Budget Authority	9,324	11,692	.....
Outlays	9,324	11,692	.....

Under current law, insurers are required to offer reduced cost-sharing to eligible, low-income consumers. The classification of CSRs as an entitlement pursuant to BBEDCA does not determine legal entitlement to a payment or benefit or availability of funding.

COST-SHARING REDUCTIONS
(Legislative proposal, subject to PAYGO)

Program and Financing (in millions of dollars)

Identification code 075-0126-4-1-551	2022 actual	2023 est.	2024 est.
Obligations by program activity:			
0001 Cost Sharing Reductions	10
0900 Total new obligations, unexpired accounts (object class 41.0)	10
Budgetary resources:			
Budget authority:			
Appropriations, mandatory:			
1200 Appropriation	10
1930 Total budgetary resources available	10
Change in obligated balance:			
Unpaid obligations:			
3010 New obligations, unexpired accounts	10
3020 Outlays (gross)	-10
Budget authority and outlays, net:			
Mandatory:			
4090 Budget authority, gross	10
Outlays, gross:			
4100 Outlays from new mandatory authority	10
4180 Budget authority, net (total)	10
4190 Outlays, net (total)	10

The proposals strengthen healthcare coverage and affordability by permanently extending enhanced premium tax credits and limiting cost-sharing for insulin. The proposals also build on existing consumer protections and improve access to behavioral health services by doing the following: requiring coverage of three behavioral health visits and three primary care visits without cost-sharing; limiting utilization management controls for behavioral health; amending MHPAEA to authorize the Secretaries to regulate behavioral health network adequacy for all plans and issuers; and creating a new standard for parity in behavioral health based on comparative analysis of reimbursement rates.

RISK ADJUSTMENT PROGRAM PAYMENTS

Special and Trust Fund Receipts (in millions of dollars)

Identification code 075-5733-0-2-551	2022 actual	2023 est.	2024 est.
0100 Balance, start of year	393	463	508
Receipts:			
Current law:			
1110 Receipts, current law	8,117	8,920	9,705
2000 Total: Balances and receipts	8,510	9,383	10,213
Appropriations:			
Current law:			
2101 Appropriations	-8,117	-8,920	-9,705
2103 Appropriations	-393	-463	-508
2132 Appropriations	463	508	553
2199 Total current law appropriations	-8,047	-8,875	-9,660
2999 Total appropriations	-8,047	-8,875	-9,660
5099 Balance, end of year	463	508	553

Program and Financing (in millions of dollars)

Identification code 075-5733-0-2-551	2022 actual	2023 est.	2024 est.
Obligations by program activity:			
0001 Risk Adjustment Program Payments (Direct)	8,378	8,874	9,660
0900 Total new obligations, unexpired accounts (object class 41.0)	8,378	8,874	9,660
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	911	580	581
Budget authority:			
Appropriations, mandatory:			
1201 Appropriation (special or trust fund)	8,117	8,920	9,705
1203 Appropriation (previously unavailable)(special or trust)	393	463	508
1232 Appropriations and/or unobligated balance of appropriations temporarily reduced	-463	-508	-553
1260 Appropriations, mandatory (total)	8,047	8,875	9,660

1930	Total budgetary resources available	8,958	9,455	10,241
Memorandum (non-add) entries:				
1941	Unexpired unobligated balance, end of year	580	581	581
Change in obligated balance:				
Unpaid obligations:				
3000	Unpaid obligations, brought forward, Oct 1	2,420	4,179	4,194
3010	New obligations, unexpired accounts	8,378	8,874	9,660
3020	Outlays (gross)	-6,619	-8,859	-9,223
3050	Unpaid obligations, end of year	4,179	4,194	4,631
Memorandum (non-add) entries:				
3100	Obligated balance, start of year	2,420	4,179	4,194
3200	Obligated balance, end of year	4,179	4,194	4,631
Budget authority and outlays, net:				
Mandatory:				
4090	Budget authority, gross	8,047	8,875	9,660
Outlays, gross:				
4100	Outlays from new mandatory authority	3,288	4,100	4,448
4101	Outlays from mandatory balances	3,331	4,759	4,775
4110	Outlays, gross (total)	6,619	8,859	9,223
4180	Budget authority, net (total)	8,047	8,875	9,660
4190	Outlays, net (total)	6,619	8,859	9,223

Section 1343 of the Patient Protection and Affordable Care Act (P.L. 111–148) established a permanent risk adjustment program for non-grandfathered plans in the individual and small group markets. Risk adjustment is budget neutral within each state and market, such that charges collected from plans with lower than average actuarial risk are used to make payments to plans with higher than average actuarial risk. Risk adjustment may be operated by a State, or by the Federal government in the event a State chooses not to operate risk adjustment. Payments and charges are made in the year following the plan year for which they are calculated.

TRANSITIONAL REINSURANCE PROGRAM

Program and Financing (in millions of dollars)

Identification code 075–5735–0–2–551		2022 actual	2023 est.	2024 est.
Obligations by program activity:				
0001	Transitional reinsurance payments		14	
0900	Total new obligations, unexpired accounts (object class 41.0)		14	
Budgetary resources:				
Unobligated balance:				
1000	Unobligated balance brought forward, Oct 1	13	14	
1033	Recoveries of prior year paid obligations	1		
1070	Unobligated balance (total)	14	14	
1930	Total budgetary resources available	14	14	
Memorandum (non-add) entries:				
1941	Unexpired unobligated balance, end of year	14		
Change in obligated balance:				
Unpaid obligations:				
3000	Unpaid obligations, brought forward, Oct 1	212	212	
3010	New obligations, unexpired accounts		14	
3020	Outlays (gross)		-226	
3050	Unpaid obligations, end of year	212		
Memorandum (non-add) entries:				
3100	Obligated balance, start of year	212	212	
3200	Obligated balance, end of year	212		
Budget authority and outlays, net:				
Mandatory:				
Outlays, gross:				
4101	Outlays from mandatory balances		226	
Offsets against gross budget authority and outlays:				
Offsetting collections (collected) from:				
4123	Non-Federal sources	-1		
Additional offsets against gross budget authority only:				
4143	Recoveries of prior year paid obligations, unexpired accounts	1		
4170	Outlays, net (mandatory)	-1	226	
4180	Budget authority, net (total)		226	
4190	Outlays, net (total)	-1	226	

Section 1341 of the Patient Protection and Affordable Care Act (P.L. 111–148) established a transitional three-year reinsurance program to minimize the impact of high-cost enrollees in plans in the individual market for plan years 2014, 2015, and 2016. The Centers for Medicare & Medicaid Services assessed contributing entities a per enrollee fee to fund the reinsurance

program and made payments to issuers in the individual market for enrollees whose medical costs exceed a certain threshold, up to a reinsurance cap. The reinsurance program ended in FY 2017 and outlays in subsequent fiscal years reflect remaining payments, refunds, and allowable administrative activities.

CONSUMER OPERATED AND ORIENTED PLAN PROGRAM CONTINGENCY FUND

Program and Financing (in millions of dollars)

Identification code 075–0524–0–1–551		2022 actual	2023 est.	2024 est.
Obligations by program activity:				
Credit program obligations:				
0705	Reestimates of direct loan subsidy	1		
0900	Total new obligations, unexpired accounts (object class 25.2)	1		
Budgetary resources:				
Budget authority:				
Appropriations, mandatory:				
1200	Appropriation	1		
1930	Total budgetary resources available	1		
Change in obligated balance:				
Unpaid obligations:				
3000	Unpaid obligations, brought forward, Oct 1	1		
3010	New obligations, unexpired accounts	1		
3020	Outlays (gross)	-2		
Memorandum (non-add) entries:				
3100	Obligated balance, start of year	1		
Budget authority and outlays, net:				
Mandatory:				
4090	Budget authority, gross	1		
Outlays, gross:				
4100	Outlays from new mandatory authority	1		
4101	Outlays from mandatory balances	1		
4110	Outlays, gross (total)	2		
4180	Budget authority, net (total)	1		
4190	Outlays, net (total)	2		

Summary of Loan Levels, Subsidy Budget Authority and Outlays by Program (in millions of dollars)

Identification code 075–0524–0–1–551		2022 actual	2023 est.	2024 est.
Direct loan reestimates:				
135001	Startup Loans	-6		
135002	Solvency Loans	2	-3	
135999	Total direct loan reestimates	-4	-3	

The Consumer Operated and Oriented Plan Contingency Fund was established by the American Taxpayer Relief Act of 2012 (P.L. 112–240). This fund provides assistance and oversight to qualified nonprofit health insurance issuers that have been awarded loans or grants under section 1322 of the Patient Protection and Affordable Care Act (P.L. 111–148).

CONSUMER OPERATED AND ORIENTED PLAN PROGRAM ACCOUNT

Program and Financing (in millions of dollars)

Identification code 075–0118–0–1–551		2022 actual	2023 est.	2024 est.
Obligations by program activity:				
Credit program obligations:				
0705	Reestimates of direct loan subsidy	6	7	
0706	Interest on reestimates of direct loan subsidy	2	2	
0900	Total new obligations, unexpired accounts (object class 25.2)	8	9	
Budgetary resources:				
Budget authority:				
Appropriations, mandatory:				
1200	Appropriation	8	9	
1900	Budget authority (total)	8	9	
1930	Total budgetary resources available	8	9	
Change in obligated balance:				
Unpaid obligations:				
3000	Unpaid obligations, brought forward, Oct 1	1		
3010	New obligations, unexpired accounts	8	9	

CONSUMER OPERATED AND ORIENTED PLAN PROGRAM ACCOUNT—Continued
Program and Financing—Continued

Identification code 075-0118-0-1-551	2022 actual	2023 est.	2024 est.
3020 Outlays (gross)	-9	-9	.....
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	1	.....	.....
Budget authority and outlays, net:			
Mandatory:			
4090 Budget authority, gross	8	9	.....
Outlays, gross:			
4100 Outlays from new mandatory authority	8	9	.....
4101 Outlays from mandatory balances	1	.....	.....
4110 Outlays, gross (total)	9	9	.....
4180 Budget authority, net (total)	8	9	.....
4190 Outlays, net (total)	9	9	.....

Summary of Loan Levels, Subsidy Budget Authority and Outlays by Program (in millions of dollars)

Identification code 075-0118-0-1-551	2022 actual	2023 est.	2024 est.
Direct loan reestimates:			
135002 Startup Loans	-30	1	.....
135003 Solvency Loans	7	8	.....
135999 Total direct loan reestimates	-23	9	.....

Section 1322 of the Patient Protection and Affordable Care Act (P.L. 111-148) authorized and appropriated funding for the Consumer Operated and Oriented Plan (CO-OP) Program. The CO-OP Program fosters the creation of qualified nonprofit health insurance issuers that operate with a strong consumer focus to offer qualified health plans in the individual and small group markets in the States. The Secretary awarded loans to qualified nonprofit issuers to fund start-up costs and reserves, which enabled qualified issuers to meet state solvency requirements. The Secretary issued the final round of loans in December 2014.

CONSUMER OPERATED AND ORIENTED PLAN FINANCING ACCOUNT

Program and Financing (in millions of dollars)

Identification code 075-4418-0-3-551	2022 actual	2023 est.	2024 est.
Obligations by program activity:			
Credit program obligations:			
0713 Payment of interest to Treasury	8	9	8
0742 Downward reestimates paid to receipt accounts	27	.....	.....
0743 Interest on downward reestimates	3	.....	.....
0900 Total new obligations, unexpired accounts	38	9	8
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	6	13	16
Financing authority:			
Borrowing authority, mandatory:			
1400 Borrowing authority	32	2	2
Spending authority from offsetting collections, mandatory:			
1800 Collected	13	293	6
1825 Spending authority from offsetting collections applied to repay debt .....	.....	-283	.....
1850 Spending auth from offsetting collections, mand (total)	13	10	6
1900 Budget authority (total)	45	12	8
1930 Total budgetary resources available	51	25	24
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	13	16	16
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1 .....	.....	.....	9
3010 New obligations, unexpired accounts	38	9	8
3020 Outlays (gross)	-38	.....	.....
3050 Unpaid obligations, end of year .....	.....	9	17
Memorandum (non-add) entries:			
3100 Obligated balance, start of year .....	.....	.....	9
3200 Obligated balance, end of year .....	.....	9	17
Financing authority and disbursements, net:			
Mandatory:			
4090 Budget authority, gross	45	12	8

4110 Financing disbursements:			
Outlays, gross (total)	38	.....	.....
Offsets against gross financing authority and disbursements:			
Offsetting collections (collected) from:			
4120 Federal sources	-7	-9	.....
4122 Interest on uninvested funds .....	.....	-3	-6
4123 Non-Federal sources	-6	-281	.....
4130 Offsets against gross budget authority and outlays (total) ...	-13	-293	-6
4160 Budget authority, net (mandatory)	32	-281	2
4170 Outlays, net (mandatory)	25	-293	-6
4180 Budget authority, net (total)	32	-281	2
4190 Outlays, net (total)	25	-293	-6

Status of Direct Loans (in millions of dollars)

Identification code 075-4418-0-3-551	2022 actual	2023 est.	2024 est.
Cumulative balance of direct loans outstanding:			
1210 Outstanding, start of year	1,812	1,806	1,526
1251 Repayments: Repayments and prepayments	-6	-280	.....
1263 Write-offs for default: Direct loans .....	.....	.....	-473
1290 Outstanding, end of year	1,806	1,526	1,053

Balance Sheet (in millions of dollars)

Identification code 075-4418-0-3-551	2021 actual	2022 actual
ASSETS:		
Federal assets:		
1101 Fund balances with Treasury	6	6
Investments in U.S. securities:		
1106 Receivables, net	7	7
Net value of assets related to post-1991 direct loans receivable:		
1401 Direct loans receivable, gross	1,812	1,806
1402 Interest receivable	41	41
1405 Allowance for subsidy cost (-)	-1,467	-1,467
1499 Net present value of assets related to direct loans	386	380
1999 Total assets	399	393
LIABILITIES:		
2103 Federal liabilities: Debt	399	393
NET POSITION:		
3300 Cumulative results of operations .....	.....	.....
4999 Total liabilities and net position	399	393

CONSUMER OPERATED AND ORIENTED PLAN PROGRAM CONTINGENCY FUND FINANCING ACCOUNT

Program and Financing (in millions of dollars)

Identification code 075-4482-0-3-551	2022 actual	2023 est.	2024 est.
Obligations by program activity:			
Credit program obligations:			
0713 Payment of interest to Treasury	2	2	2
0742 Downward reestimates paid to receipt accounts	5	2	.....
0743 Interest on downward reestimates	1	1	.....
0900 Total new obligations, unexpired accounts	8	5	2
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	3	11	16
Financing authority:			
Borrowing authority, mandatory:			
1400 Borrowing authority	8	5	2
Spending authority from offsetting collections, mandatory:			
1800 Collected	8	11	.....
1825 Spending authority from offsetting collections applied to repay debt .....	.....	-6	.....
1850 Spending auth from offsetting collections, mand (total)	8	5	.....
1900 Budget authority (total)	16	10	2
1930 Total budgetary resources available	19	21	18
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	11	16	16
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1 .....	.....	.....	9
3010 New obligations, unexpired accounts	8	5	2
3020 Outlays (gross)	-8	-6	.....
3050 Unpaid obligations, end of year .....	.....	9	17
Memorandum (non-add) entries:			
3100 Obligated balance, start of year .....	.....	.....	9
3200 Obligated balance, end of year .....	.....	9	17

3010	New obligations, unexpired accounts	8	5	2
3020	Outlays (gross)	-8		
3050	Unpaid obligations, end of year		5	7
	Memorandum (non-add) entries:			
3100	Obligated balance, start of year			5
3200	Obligated balance, end of year		5	7
Financing authority and disbursements, net:				
Mandatory:				
4090	Budget authority, gross	16	10	2
Financing disbursements:				
4110	Outlays, gross (total)	8		
Offsets against gross financing authority and disbursements:				
Offsetting collections (collected) from:				
4120	Federal sources	-2		
4123	Non-Federal sources	-6	-11	
4130	Offsets against gross budget authority and outlays (total)	-8	-11	
4160	Budget authority, net (mandatory)	8	-1	2
4170	Outlays, net (mandatory)		-11	
4180	Budget authority, net (total)	8	-1	2
4190	Outlays, net (total)		-11	

Status of Direct Loans (in millions of dollars)

Identification code 075-4482-0-3-551	2022 actual	2023 est.	2024 est.	
Cumulative balance of direct loans outstanding:				
1210	Outstanding, start of year	471	465	336
1251	Repayments: Repayments and prepayments	-6	-10	
1263	Write-offs for default: Direct loans		-119	-119
1290	Outstanding, end of year	465	336	217

Balance Sheet (in millions of dollars)

Identification code 075-4482-0-3-551	2021 actual	2022 actual	
ASSETS:			
Federal assets:			
1101	Fund balances with Treasury	5	5
Investments in U.S. securities:			
1106	Receivables, net	2	2
1206	Non-Federal assets: Receivables, net		
Net value of assets related to post-1991 direct loans receivable:			
1401	Direct loans receivable, gross	471	465
1402	Interest receivable	9	10
1405	Allowance for subsidy cost (-)	-378	-374
1499	Net present value of assets related to direct loans	102	101
1999	Total assets	109	108
LIABILITIES:			
Federal liabilities:			
2103	Debt	108	108
2104	Resources payable to Treasury		
2207	Non-Federal liabilities: Other		
2999	Total liabilities	108	108
NET POSITION:			
3300	Cumulative results of operations	1	
4999	Total liabilities and net position	109	108

MENTAL HEALTH PARITY ENFORCEMENT GRANTS
(Legislative proposal, subject to PAYGO)

Program and Financing (in millions of dollars)

Identification code 075-0521-4-1-551	2022 actual	2023 est.	2024 est.
Obligations by program activity:			
0001	Grants		10
0900	Total new obligations, unexpired accounts (object class 41.0)		10
Budgetary resources:			
Budget authority:			
Appropriations, mandatory:			
1200	Appropriation		10
1930	Total budgetary resources available		10

Change in obligated balance:			
Unpaid obligations:			
3010	New obligations, unexpired accounts		10
3020	Outlays (gross)		-10
Budget authority and outlays, net:			
Mandatory:			
4090	Budget authority, gross		10
Outlays, gross:			
4100	Outlays from new mandatory authority		10
4180	Budget authority, net (total)		10
4190	Outlays, net (total)		10

This proposal provides \$125 million in mandatory funding in FY 2024, available for a period of five fiscal years, for grants to states to enforce mental health parity requirements. This proposal would allow any funds from grants that are not expended by the states at the end of five fiscal years to remain available to the HHS Secretary to make additional mental health parity grants.

Trust Funds

FEDERAL HOSPITAL INSURANCE TRUST FUND

Special and Trust Fund Receipts (in millions of dollars)

Identification code 075-8005-0-7-571	2022 actual	2023 est.	2024 est.	
0100	Balance, start of year	92,022	128,338	194,440
Receipts:				
Current law:				
1110	Receipts, current law	316,255	335,338	347,619
1110	Receipts, current law	505	538	572
1110	Receipts, current law	22,385	21,575	21,270
1110	Receipts, current law	432	595	613
1130	Offsetting receipts (proprietary)	1	2	2
1130	Offsetting receipts (proprietary)	260	317	350
1130	Offsetting receipts (proprietary)	49,659	10,500	7,444
1130	Offsetting receipts (proprietary)	53	48	48
1130	Offsetting receipts (proprietary)	4,467	4,868	5,004
1140	Offsetting receipts (intragovernmental)	4,462	4,590	4,752
1140	Offsetting receipts (intragovernmental)	627	719	766
1140	Offsetting receipts (intragovernmental)	3,079	4,718	5,063
1140	Offsetting receipts (intragovernmental)	32,775	35,436	40,327
1140	Offsetting receipts (intragovernmental)	153	161	165
1140	Offsetting receipts (intragovernmental)	9	19	22
1140	Offsetting receipts (intragovernmental)	24	54	54
1140	Offsetting receipts (intragovernmental)	139	34	35
1140	Offsetting receipts (intragovernmental)	11	13	33
1140	Offsetting receipts (intragovernmental)	983	1,306	1,419
1199	Total current law receipts	436,279	420,831	435,558
Proposed:				
1210	Receipts, proposed		-49	-154
1210	Receipts, proposed		29,902	58,499
1210	Receipts, proposed		21,598	36,607
1240	Offsetting receipts (intragovernmental)		86	943
1299	Total proposed receipts		51,537	95,895
1999	Total receipts	436,279	472,368	531,453
2000	Total: Balances and receipts	528,301	600,706	725,893
Appropriations:				
Current law:				
2101	Appropriations	-431,235	-415,568	-428,836
2101	Appropriations	-2,762	-2,894	-3,311
2101	Appropriations	-1,462	-1,498	-2,633
2101	Appropriations	-873	-893	-937
2101	Appropriations			1,212
2103	Appropriations	-30		
2103	Appropriations		-55	-58
2132	Appropriations	2,930	8,020	8,065
2132	Appropriations	23	55	58
2135	Appropriations	33,475	6,567	16,521
2199	Total current law appropriations	-399,934	-406,266	-409,919
Proposed:				
2201	Appropriations		-29,853	-58,345
2201	Appropriations		-21,598	-36,607
2201	Appropriations		-86	-943
2203	Appropriations			-421
2232	Appropriations		21,598	37,991
2235	Appropriations		86	
2235	Appropriations		29,853	58,345
2299	Total proposed appropriations			20
2999	Total appropriations	-399,934	-406,266	-409,899

FEDERAL HOSPITAL INSURANCE TRUST FUND—Continued
Special and Trust Fund Receipts—Continued

Table with 4 columns: Identification code 075-8005-0-7-571, 2022 actual, 2023 est., 2024 est. Rows include adjustment for change in allocation, adjustments, and balance end of year.

Program and Financing (in millions of dollars)

Table with 4 columns: Identification code 075-8005-0-7-571, 2022 actual, 2023 est., 2024 est. Rows include obligations by program activity (Benefit payments, HIT Incentive Payments, Administration, Quality improvement organizations) and total direct/new obligations.

Budgetary resources:
Unobligated balance:

Table with 4 columns: Identification code 075-8005-0-7-571, 2022 actual, 2023 est., 2024 est. Rows include unobligated balance brought forward, recoveries of prior year unpaid/paid obligations, and budget authority (discretionary and mandatory).

Change in obligated balance:

Table with 4 columns: Identification code 075-8005-0-7-571, 2022 actual, 2023 est., 2024 est. Rows include unpaid obligations, outlays (gross), and obligated balance at start/end of year.

Budget authority and outlays, net:

Table with 4 columns: Identification code 075-8005-0-7-571, 2022 actual, 2023 est., 2024 est. Rows include discretionary and mandatory budget authority, outlays (gross), offsets, and net budget authority.

Table with 4 columns: Description, 2022 actual, 2023 est., 2024 est. Rows include 4190 Outlays, net (total) and Memorandum (non-add) entries for total investments.

Summary of Budget Authority and Outlays (in millions of dollars)

Table with 4 columns: Description, 2022 actual, 2023 est., 2024 est. Rows include enacted/requested budget authority and outlays, and legislative proposals (subject and not subject to PAYGO).

The Hospital Insurance (HI) program funds the costs of hospital and related care for individuals age 65 or older and for eligible disabled persons.

Status of Funds (in millions of dollars)

Table with 4 columns: Identification code 075-8005-0-7-571, 2022 actual, 2023 est., 2024 est. Rows include unexpended balance, cash income during the year, receipts (FICA, SECA, Medicare Refunds, etc.), and proposed income.

2100	Health Care Fraud and Abuse Control Account [Budget Acct]			1,212
2100	Health Care Fraud and Abuse Control Account [Budget Acct]	-2,291	-2,540	-3,596
2199	Outgo under current law	-394,352	-406,422	-409,846
Proposed:				
2200	Federal Hospital Insurance Trust Fund			441
2200	Federal Hospital Insurance Trust Fund			-421
2299	Outgo under proposed legislation			20
2999	Total cash outgo (-)	-394,352	-406,422	-409,826
Surplus or deficit:				
3110	Excluding interest	38,843	61,127	115,586
3120	Interest	3,091	4,819	6,041
3199	Subtotal, surplus or deficit	41,934	65,946	121,627
3298	Reconciliation adjustment	-1		
3299	Total adjustments	-1		
3999	Total change in fund balance	41,933	65,946	121,627
Unexpended balance, end of year:				
4100	Uninvested balance (net), end of year	803	52,429	77,449
4200	Federal Hospital Insurance Trust Fund			421
4200	Federal Hospital Insurance Trust Fund	177,397	191,717	287,903
4999	Total balance, end of year	178,200	244,146	365,773

Object Classification (in millions of dollars)

Identification code 075-8005-0-7-571	2022 actual	2023 est.	2024 est.
Direct obligations:			
25.3	Other goods and services from Federal sources	10	
41.0	Payment for Quality Improvement Organization (QIO) activities		456 811
42.0	Insurance claims and indemnities (benefits)	390,466	400,359 403,274
94.0	Financial transfers	7,229	3,060 3,291
99.9	Total new obligations, unexpired accounts	397,705	403,875 407,376

Employment Summary

Identification code 075-8005-0-7-571	2022 actual	2023 est.	2024 est.
1001	Direct civilian full-time equivalent employment	1	1 1

FEDERAL HOSPITAL INSURANCE TRUST FUND
(Legislative proposal, not subject to PAYGO)

Program and Financing (in millions of dollars)

Identification code 075-8005-2-7-571	2022 actual	2023 est.	2024 est.
Obligations by program activity:			
0001	Benefit payments, HI		-441
0799	Total direct obligations		-441
0900	Total new obligations, unexpired accounts (object class 42.0)		-441
Budgetary resources:			
Budget authority:			
Appropriations, mandatory:			
1201	Appropriation (special or trust fund)	21,598	36,607
1201	Appropriation (NIT)		86 943
1232	Appropriations and/or unobligated balance of appropriations temporarily reduced (Sequester)	-21,598	-37,991
1235	Appropriations precluded from obligation (special or trust)		-86
1260	Appropriations, mandatory (total)		-441
1900	Budget authority (total)		-441
1930	Total budgetary resources available		-441
Change in obligated balance:			
Unpaid obligations:			
3010	New obligations, unexpired accounts		-441
3020	Outlays (gross)		441
Budget authority and outlays, net:			
Mandatory:			
4090	Budget authority, gross		-441
Outlays, gross:			
4100	Outlays from new mandatory authority		-441

4180	Budget authority, net (total)		-441
4190	Outlays, net (total)		-441

The Budget includes a package of Medicare proposals designed to preserve and expand beneficiary access to care and affordable prescription drugs, and strengthen Medicare's fiscal sustainability.

FEDERAL HOSPITAL INSURANCE TRUST FUND
(Legislative proposal, subject to PAYGO)

Program and Financing (in millions of dollars)

Identification code 075-8005-4-7-571	2022 actual	2023 est.	2024 est.
Obligations by program activity:			
0001	Benefit payments, HI		421
0799	Total direct obligations		421
0900	Total new obligations, unexpired accounts (object class 42.0)		421
Budgetary resources:			
Budget authority:			
Appropriations, mandatory:			
1201	Appropriation (special or trust fund)	29,853	58,345
1203	Appropriation (previously unavailable)(special or trust)		421
1235	Appropriations precluded from obligation (special or trust)	-29,853	-58,345
1260	Appropriations, mandatory (total)		421
1900	Budget authority (total)		421
1930	Total budgetary resources available		421
Change in obligated balance:			
Unpaid obligations:			
3010	New obligations, unexpired accounts		421
3020	Outlays (gross)		-421
Budget authority and outlays, net:			
Mandatory:			
4090	Budget authority, gross		421
Outlays, gross:			
4100	Outlays from new mandatory authority		421
4180	Budget authority, net (total)		421
4190	Outlays, net (total)		421
Memorandum (non-add) entries:			
5001	Total investments, EOY: Federal securities: Par value		421

The Budget includes a package of Medicare proposals designed to preserve and expand beneficiary access to care and affordable prescription drugs, and strengthen Medicare's fiscal sustainability.

HEALTH CARE FRAUD AND ABUSE CONTROL ACCOUNT

In addition to amounts otherwise available for program integrity and program management, **[\$893,000,000] \$937,000,000**, to remain available through September 30, **[2024] 2025**, to be transferred from the Federal Hospital Insurance Trust Fund and the Federal Supplementary Medical Insurance Trust Fund, as authorized by section 201(g) of the Social Security Act, of which **[\$665,648,000] \$667,359,000** shall be for the Centers for Medicare & Medicaid Services program integrity activities, of which **[\$105,145,000] \$112,434,000** shall be for the Department of Health and Human Services Office of Inspector General to carry out fraud and abuse activities authorized by section 1817(k)(3) of such Act, **[and]** of which **\$122,207,000** shall be for the Department of Justice to carry out fraud and abuse activities authorized by section 1817(k)(3) of such Act, *and of which not less than \$35,000,000, together with amounts made available for fiscal year 2024 under section 1817(k)(3)(A) of the Social Security Act, shall be for the Administration for Community Living for the Senior Medicare Patrol program to combat health care fraud and abuse: Provided,* That the report required by section 1817(k)(5) of the Social Security Act for fiscal year **[2023] 2024** shall include measures of the operational efficiency and impact on fraud, waste, and abuse in the Medicare, Medicaid, and CHIP programs for the funds provided by this appropriation: *Provided further,* That of the amount provided under this heading, **[\$317,000,000] \$325,000,000** is provided to meet the terms of a concurrent resolution on the budget in the Senate, and **[\$576,000,000] \$612,000,000** is additional new budget authority specified for purposes of a concurrent resolution on the budget **[in the Senate and section 1(h) of H. Res. 1151 (117th Congress), as engrossed in the House of Representatives on June 8, 2022]** for additional health care fraud and abuse control activities: *Provided further,* That the Secretary shall provide not less than \$35,000,000 from amounts made available under this heading and amounts made available for fiscal year 2023 under section 1817(k)(3)(A) of the Social Security Act for the Senior Medicare Patrol program to combat health care fraud and abuse. (Department of Health and Human Services Appropriations Act, 2023.)

HEALTH CARE FRAUD AND ABUSE CONTROL ACCOUNT—Continued

Program and Financing (in millions of dollars)

Identification code 075–8393–0–7–571	2022 actual	2023 est.	2024 est.
Obligations by program activity:			
0001 Medicare integrity program	1,050	1,025	1,081
0002 FBI fraud and abuse control	153	160	169
0003 Other fraud and abuse control	329	338	357
0005 Undistributed Savings, Medicare SSA CDRs		–25	–152
0006 Undistributed Medicare and Medicaid baseline impact attributable to HCFAC Cap/Allocation Adjustment			1,178
0091 Total Mandatory	1,532	1,498	2,633
0101 CMS discretionary	670	666	667
0102 Other discretionary	214	227	270
0191 Total Discretionary	884	893	937
0900 Total new obligations, unexpired accounts	2,416	2,391	3,570

Identification code 075–8393–0–7–571	2022 actual	2023 est.	2024 est.
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	417	371	371
1001 Discretionary unobligated balance brought fwd, Oct 1	145		
1021 Recoveries of prior year unpaid obligations	61		
1070 Unobligated balance (total)	478	371	371
Budget authority:			
Appropriations, discretionary:			
1101 Appropriation (special or trust)	873	893	937
Appropriations, mandatory:			
1201 Appropriation (special or trust fund)	1,462	1,498	2,633
1203 Appropriation (previously unavailable)(special or trust)		55	58
1232 Appropriations and/or unobligated balance of appropriations temporarily reduced	–23	–55	–58
1260 Appropriations, mandatory (total)	1,439	1,498	2,633
1900 Budget authority (total)	2,312	2,391	3,570
1930 Total budgetary resources available	2,790	2,762	3,941
Memorandum (non-add) entries:			
1940 Unobligated balance expiring	–3		
1941 Unexpired unobligated balance, end of year	371	371	371
Special and non-revolving trust funds:			
1951 Unobligated balance expiring	3		
1952 Expired unobligated balance, start of year	71	50	50
1953 Expired unobligated balance, end of year	47	50	50

Identification code 075–8393–0–7–571	2022 actual	2023 est.	2024 est.
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	2,268	2,303	2,154
3010 New obligations, unexpired accounts	2,416	2,391	3,570
3020 Outlays (gross)	–2,291	–2,540	–3,596
3040 Recoveries of prior year unpaid obligations, unexpired	–61		
3041 Recoveries of prior year unpaid obligations, expired	–29		
3050 Unpaid obligations, end of year	2,303	2,154	2,128
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	2,268	2,303	2,154
3200 Obligated balance, end of year	2,303	2,154	2,128

Identification code 075–8393–0–7–571	2022 actual	2023 est.	2024 est.
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	873	893	937
Outlays, gross:			
4010 Outlays from new discretionary authority	203	357	375
4011 Outlays from discretionary balances	647	572	590
4020 Outlays, gross (total)	850	929	965
Mandatory:			
4090 Budget authority, gross	1,439	1,498	2,633
Outlays, gross:			
4100 Outlays from new mandatory authority	528	709	1,800
4101 Outlays from mandatory balances	913	902	831
4110 Outlays, gross (total)	1,441	1,611	2,631
4180 Budget authority, net (total)	2,312	2,391	3,570
4190 Outlays, net (total)	2,291	2,540	3,596

Summary of Budget Authority and Outlays (in millions of dollars)

	2022 actual	2023 est.	2024 est.
Enacted/requested:			
Budget Authority	2,312	2,391	3,570
Outlays	2,291	2,540	3,596
Amounts included in the adjusted baseline:			
Budget Authority			–1,212

Outlays			–1,212
Total:			
Budget Authority	2,312	2,391	2,358
Outlays	2,291	2,540	2,384

The Health Insurance Portability and Accountability Act of 1996 (P.L. 104–191) established the Health Care Fraud and Abuse Control (HCFAC) account within the Federal Hospital Insurance Trust Fund and appropriated funds from the Trust Fund to the HCFAC account for specified health care fraud and abuse control activities of the Department of Health and Human Services (HHS) and the Department of Justice.

The Budget includes a discretionary request for efforts to safeguard Centers for Medicare and Medicaid Services (CMS) program integrity that will supplement other CMS program integrity funds. See additional discussion in the Budget Process chapter in the *Analytical Perspectives* volume.

Object Classification (in millions of dollars)

Identification code 075–8393–0–7–571	2022 actual	2023 est.	2024 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent (CMS)	77	77	77
11.3 Other Than Full-Time Permanent	1	1	1
11.5 Other Personnel Compensation	1	1	1
11.7 Military Personnel	1	1	1
11.9 Total personnel compensation	80	80	80
12.1 Civilian Personnel Benefits (CMS)	23	23	23
12.2 Military Personnel Benefits	1	1	1
23.1 Rental Payments to GSA	17	17	17
23.3 Communications, Utilities, and Miscellaneous Charges	4	4	4
25.2 Other Services from Non-Federal Sources	1,160	1,135	2,314
25.3 Other Goods and Services from Federal Sources	34	34	34
25.4 Operation and Maintenance of Facilities	4	4	4
25.6 Medical Care (CMS)	368	368	368
94.0 Financial Transfers	725	725	725
99.9 Total new obligations, unexpired accounts	2,416	2,391	3,570

Employment Summary

Identification code 075–8393–0–7–571	2022 actual	2023 est.	2024 est.
1001 Direct civilian full-time equivalent employment	494	560	560
1101 Direct military average strength employment	12	10	10

HEALTH CARE FRAUD AND ABUSE CONTROL ACCOUNT

(Amounts included in the adjusted baseline)

Program and Financing (in millions of dollars)

Identification code 075–8393–7–7–571	2022 actual	2023 est.	2024 est.
Obligations by program activity:			
0005 Undistributed Savings, Medicare SSA CDRs			–34
0006 Undistributed Medicare and Medicaid baseline impact attributable to HCFAC Cap/Allocation Adjustment			–1,178
0091 Total Mandatory			–1,212
0900 Total new obligations, unexpired accounts			–1,212

Identification code 075–8393–7–7–571	2022 actual	2023 est.	2024 est.
Budgetary resources:			
Budget authority:			
Appropriations, mandatory:			
1201 Appropriation (special or trust fund)			–1,212
1900 Budget authority (total)			–1,212
1930 Total budgetary resources available			–1,212

Identification code 075–8393–7–7–571	2022 actual	2023 est.	2024 est.
Change in obligated balance:			
Unpaid obligations:			
3010 New obligations, unexpired accounts			–1,212
3020 Outlays (gross)			1,212

Identification code 075–8393–7–7–571	2022 actual	2023 est.	2024 est.
Budget authority and outlays, net:			
Mandatory:			
4090 Budget authority, gross			–1,212
Outlays, gross:			
4100 Outlays from new mandatory authority			–1,212
4180 Budget authority, net (total)			–1,212
4190 Outlays, net (total)			–1,212

This schedule reflects the effects on Medicare and Medicaid spending resulting from continuing the discretionary allocation adjustments to further support the Centers for Medicare and Medicaid

Services (CMS) program integrity work. This additional investment results in savings to the Medicare and Medicaid programs. This schedule also reflects the effects on Medicare resulting from continuing the discretionary allocation adjustments for the Social Security Administration. Please refer to the narrative in the Limitation on Administrative Expenses (Social Security Administration) account for more information.

Object Classification (in millions of dollars)

Identification code 075-8393-7-7-571	2022 actual	2023 est.	2024 est.
Direct obligations:			
92.0 Undistributed (SSA CDR Medicare baseline Savings)			-34
92.0 Undistributed (Medicare baseline impact attributable to HCFAC Cap/Allocation Adjustment)			-1,178
99.9 Total new obligations, unexpired accounts			-1,212

FEDERAL SUPPLEMENTARY MEDICAL INSURANCE TRUST FUND

Special and Trust Fund Receipts (in millions of dollars)

Identification code 075-8004-0-7-571	2022 actual	2023 est.	2024 est.
0100 Balance, start of year	132,486	133,592	136,445
0198 Adjustments	-144		
0199 Balance, start of year	132,342	133,592	136,445
Receipts:			
Current law:			
1110 Receipts, current law	2,804	1,461	4,043
1130 Offsetting receipts (proprietary)	1	3	3
1130 Offsetting receipts (proprietary)		330	258
1130 Offsetting receipts (proprietary)	5,521	5,552	5,919
1130 Offsetting receipts (proprietary)	13,330	14,651	18,530
1130 Offsetting receipts (proprietary)	359	437	483
1130 Offsetting receipts (proprietary)		1	1
1130 Offsetting receipts (proprietary)	26,854	6,000	5,195
1130 Offsetting receipts (proprietary)	149	45	45
1130 Offsetting receipts (proprietary)	111,854	120,029	128,523
1130 Offsetting receipts (proprietary)	14,947	14,117	14,180
1140 Offsetting receipts (intragovernmental)	342,299	347,150	373,973
1140 Offsetting receipts (intragovernmental)	3,120	4,852	4,608
1140 Offsetting receipts (intragovernmental)		5	5
1140 Offsetting receipts (intragovernmental)	113	135	133
1140 Offsetting receipts (intragovernmental)	882	600	523
1140 Offsetting receipts (intragovernmental)	91,770	90,101	100,805
1140 Offsetting receipts (intragovernmental)	1	1	1
1199 Total current law receipts	614,004	605,470	657,228
Proposed:			
1230 Offsetting receipts (proprietary)			39
1230 Offsetting receipts (proprietary)			45
1230 Offsetting receipts (proprietary)			-27
1230 Offsetting receipts (proprietary)			-3
1240 Offsetting receipts (intragovernmental)			-120
1240 Offsetting receipts (intragovernmental)			183
1299 Total proposed receipts			117
1999 Total receipts	614,004	605,470	657,345
2000 Total: Balances and receipts	746,346	739,062	793,790
Appropriations:			
Current law:			
2101 Appropriations	-3,479	-3,972	-4,418
2101 Appropriations	-499,270	-491,512	-538,110
2101 Appropriations	-881	-597	-521
2101 Appropriations	-110,375	-113,414	-114,810
2103 Appropriations	-2,561	-3,008	
2132 Appropriations	3,688	9,744	10,176
2132 Appropriations	124	142	628
2135 Appropriations			20,268
2199 Total current law appropriations	-612,754	-602,617	-626,787
Proposed:			
2201 Appropriations			213
2201 Appropriations			-63
2201 Appropriations			-268
2203 Appropriations			-203
2232 Appropriations			1
2235 Appropriations			203
2299 Total proposed appropriations			-117
2999 Total appropriations	-612,754	-602,617	-626,904
3098 Adjustment for change in allocation	-45		
3098 Adjustment for change in allocation	8		

5098 Adjustments	37		
5099 Balance, end of year	133,592	136,445	166,886

Program and Financing (in millions of dollars)

Identification code 075-8004-0-7-571	2022 actual	2023 est.	2024 est.
Obligations by program activity:			
0001 Benefit payments, SMI	467,732	482,288	505,853
0002 Transfer to Medicaid for payment of SMI premiums	1,596	1,445	1,552
0004 Administration, SMI	3,623	4,053	4,467
0005 Quality Improvement Organizations, SMI	185	107	190
0010 Additional direct obligations to be placed in existing program act		659	69
0799 Total direct obligations	473,136	488,552	512,131
0900 Total new obligations, unexpired accounts	473,136	488,552	512,131

Budgetary resources:

Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1			196
1021 Recoveries of prior year unpaid obligations	2		
1026 Adjustment for change in allocation of trust fund limitation or foreign exchange valuation	45		
1033 Recoveries of prior year paid obligations	33		
1070 Unobligated balance (total)	80		196
Budget authority:			
Appropriations, discretionary:			
1101 Appropriation (special or trust)	3,479	3,972	4,418
Appropriations, mandatory:			
1201 Appropriation (special or trust fund)	499,270	491,512	538,110
1203 Appropriation (previously unavailable)(special or trust)	2,561	3,008	
1232 Appropriations and/or unobligated balance of appropriations temporarily reduced	-3,688	-9,744	-10,176
1235 Appropriations precluded from obligation (special or trust)			-20,268
1236 Appropriations applied to repay debt	-28,566		-22
1260 Appropriations, mandatory (total)	469,577	484,776	507,644
1900 Budget authority (total)	473,056	488,748	512,062
1930 Total budgetary resources available	473,136	488,748	512,258
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year		196	127

Change in obligated balance:

Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	32,812	35,621	35,607
3010 New obligations, unexpired accounts	473,136	488,552	512,131
3020 Outlays (gross)	-470,325	-488,566	-511,842
3040 Recoveries of prior year unpaid obligations, unexpired	-2		
3050 Unpaid obligations, end of year	35,621	35,607	35,896
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	32,812	35,621	35,607
3200 Obligated balance, end of year	35,621	35,607	35,896

Budget authority and outlays, net:

Discretionary:			
4000 Budget authority, gross	3,479	3,972	4,418
Outlays, gross:			
4010 Outlays from new discretionary authority	2,131	2,578	2,823
4011 Outlays from discretionary balances	1,689	1,412	1,375
4020 Outlays, gross (total)	3,820	3,990	4,198
Mandatory:			
4090 Budget authority, gross	469,577	484,776	507,644
Outlays, gross:			
4100 Outlays from new mandatory authority	437,228	450,835	473,507
4101 Outlays from mandatory balances	29,277	33,741	34,137
4110 Outlays, gross (total)	466,505	484,576	507,644
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4123 Non-Federal sources	-33		
Additional offsets against gross budget authority only:			
4143 Recoveries of prior year paid obligations, unexpired accounts	33		
4160 Budget authority, net (mandatory)	469,577	484,776	507,644
4170 Outlays, net (mandatory)	466,472	484,576	507,644
4180 Budget authority, net (total)	473,056	488,748	512,062
4190 Outlays, net (total)	470,292	488,566	511,842

Memorandum (non-add) entries:

5000 Total investments, SOY: Federal securities: Par value	170,677	167,964	168,343
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FEDERAL SUPPLEMENTARY MEDICAL INSURANCE TRUST FUND—Continued
Program and Financing—Continued

Table with 4 columns: Identification code, 2022 actual, 2023 est., 2024 est. Rows include 5001 Total investments, EOY: Federal securities: Par value, 5080 Outstanding debt, SOY, 5081 Outstanding debt, EOY.

Summary of Budget Authority and Outlays (in millions of dollars)

Table with 4 columns: 2022 actual, 2023 est., 2024 est. Rows include Enacted/requested: Budget Authority, Outlays; Legislative proposal, not subject to PAYGO; Legislative proposal, subject to PAYGO; Total: Budget Authority, Outlays.

The Supplementary Medical Insurance (SMI) program is a voluntary program that affords protection against the costs of physician care and certain other medical services. The program also covers treatment of end-stage renal disease for eligible enrollees. SMI costs are generally financed by premium payments from enrollees and contributions from the general revenues.

Status of Funds (in millions of dollars)

Table with 4 columns: Identification code, 2022 actual, 2023 est., 2024 est. Rows include Unexpended balance, start of year; Cash income during the year; Receipts; Proposed: Offsetting receipts (proprietary); Offsetting governmental receipts.

Table with 4 columns: 2022 actual, 2023 est., 2024 est. Rows include 1260 Federal Contributions for Benefits, Prescription Drug Account, SMI; 1299 Income proposed; 1999 Total cash income; Cash outgo during year; Current law; 2100 Federal Supplementary Medical Insurance Trust Fund [Budget Acct]; 2100 Medicare Prescription Drug Account, Federal Supplementary Insurance Trust Fund [Budget Acct]; 2199 Outgo under current law; Proposed; 2200 Federal Supplementary Medical Insurance Trust Fund; 2200 Medicare Prescription Drug Account, Federal Supplementary Insurance Trust Fund; 2299 Outgo under proposed legislation; 2999 Total cash outgo (-); Surplus or deficit; 3110 Excluding interest; 3120 Interest; 3199 Subtotal, surplus or deficit; 3298 Reconciliation adjustment; 3299 Total adjustments; 3999 Total change in fund balance; Unexpended balance, end of year; 4100 Uninvested balance (net), end of year; 4200 Federal Supplementary Medical Insurance Trust Fund; 4200 Federal Supplementary Medical Insurance Trust Fund; 4200 Federal Supplementary Medical Insurance Trust Fund; 4999 Total balance, end of year.

Object Classification (in millions of dollars)

Table with 4 columns: Identification code, 2022 actual, 2023 est., 2024 est. Rows include 11.1 Direct obligations: Personnel compensation: Full-time permanent; 11.9 Total personnel compensation; 25.3 Other goods and services from Federal sources; 42.0 Insurance claims and indemnities; 94.0 Financial transfers; 99.0 Direct obligations; 99.9 Total new obligations, unexpired accounts.

Employment Summary

Table with 4 columns: Identification code, 2022 actual, 2023 est., 2024 est. Row includes 1001 Direct civilian full-time equivalent employment.

FEDERAL SUPPLEMENTARY MEDICAL INSURANCE TRUST FUND
(Legislative proposal, not subject to PAYGO)

Program and Financing (in millions of dollars)

Table with 4 columns: Identification code, 2022 actual, 2023 est., 2024 est. Rows include Obligations by program activity: 0001 Benefit payments, SMI; 0799 Total direct obligations; 0900 Total new obligations, unexpired accounts (object class 42.0); Budgetary resources: Budget authority: Appropriations, mandatory: 1201 Appropriation (special or trust fund); 1235 Appropriations precluded from obligation (special or trust); 1260 Appropriations, mandatory (total); 1900 Budget authority (total); 1930 Total budgetary resources available.

Change in obligated balance:			
Unpaid obligations:			
3010	New obligations, unexpired accounts		-140
3020	Outlays (gross)		140
Budget authority and outlays, net:			
Mandatory:			
4090	Budget authority, gross		-140
Outlays, gross:			
4100	Outlays from new mandatory authority		-140
4180	Budget authority, net (total)		-140
4190	Outlays, net (total)		-140
Memorandum (non-add) entries:			
5001	Total investments, EOY: Federal securities: Par value		-140

The Budget includes a package of Medicare proposals designed to preserve and expand beneficiary access to care and affordable prescription drugs, and strengthen Medicare's fiscal sustainability.

FEDERAL SUPPLEMENTARY MEDICAL INSURANCE TRUST FUND
(Legislative proposal, subject to PAYGO)

Program and Financing (in millions of dollars)

Identification code 075-8004-4-7-571	2022 actual	2023 est.	2024 est.
Obligations by program activity:			
0001	Benefit payments, SMI		-10
0799	Total direct obligations		-10
0900	Total new obligations, unexpired accounts (object class 42.0)		-10
Budgetary resources:			
Budget authority:			
Appropriations, mandatory:			
1201	Appropriation (special or trust fund)		-213
1203	Appropriation (previously unavailable)(special or trust)		203
1260	Appropriations, mandatory (total)		-10
1900	Budget authority (total)		-10
1930	Total budgetary resources available		-10
Change in obligated balance:			
Unpaid obligations:			
3010	New obligations, unexpired accounts		-10
3020	Outlays (gross)		10
Budget authority and outlays, net:			
Mandatory:			
4090	Budget authority, gross		-10
Outlays, gross:			
4100	Outlays from new mandatory authority		-10
4180	Budget authority, net (total)		-10
4190	Outlays, net (total)		-10
Memorandum (non-add) entries:			
5001	Total investments, EOY: Federal securities: Par value		-10

The Budget includes a package of Medicare proposals designed to preserve and expand beneficiary access to care and affordable prescription drugs, and strengthen Medicare's fiscal sustainability.

MEDICARE PRESCRIPTION DRUG ACCOUNT, FEDERAL SUPPLEMENTARY INSURANCE TRUST FUND

Program and Financing (in millions of dollars)

Identification code 075-8308-0-7-571	2022 actual	2023 est.	2024 est.	
Obligations by program activity:				
0001	Prescription Drug Benefits	114,133	113,269	114,180
0002	Administrative Costs	882	600	523
0799	Total direct obligations	115,015	113,869	114,703
0900	Total new obligations, unexpired accounts	115,015	113,869	114,703
Budgetary resources:				
Unobligated balance:				
1021	Recoveries of prior year unpaid obligations	8		

1026	Adjustment for change in allocation of trust fund limitation or foreign exchange valuation	-8		
Budget authority:				
Appropriations, discretionary:				
1101	Appropriation (special or trust)	881	597	521
Appropriations, mandatory:				
1201	Appropriation (special or trust fund)	110,375	113,414	114,810
1232	Appropriations and/or unobligated balance of appropriations temporarily reduced	-124	-142	-628
1260	Appropriations, mandatory (total)	110,251	113,272	114,182
Spending authority from offsetting collections, mandatory:				
1800	Collected		3,883	
1801	Change in uncollected payments, Federal sources	3,883	-3,883	
1850	Spending auth from offsetting collections, mand (total)	3,883		
1900	Budget authority (total)	115,015	113,869	114,703
1930	Total budgetary resources available	115,015	113,869	114,703

Change in obligated balance:

Unpaid obligations:				
3000	Unpaid obligations, brought forward, Oct 1	17,062	14,179	13,393
3010	New obligations, unexpired accounts	115,015	113,869	114,703
3020	Outlays (gross)	-117,890	-114,655	-114,690
3040	Recoveries of prior year unpaid obligations, unexpired	-8		
3050	Unpaid obligations, end of year	14,179	13,393	13,406
Uncollected payments:				
3060	Uncollected pymts, Fed sources, brought forward, Oct 1	-8,255	-12,138	-8,255
3070	Change in uncollected pymts, Fed sources, unexpired	-3,883	3,883	
3090	Uncollected pymts, Fed sources, end of year	-12,138	-8,255	-8,255
Memorandum (non-add) entries:				
3100	Obligated balance, start of year	8,807	2,041	5,138
3200	Obligated balance, end of year	2,041	5,138	5,151

Budget authority and outlays, net:

Discretionary:				
4000	Budget authority, gross	881	597	521
Outlays, gross:				
4010	Outlays from new discretionary authority	369	392	366
4011	Outlays from discretionary balances	165	196	143
4020	Outlays, gross (total)	534	588	509
Mandatory:				
4090	Budget authority, gross	114,134	113,272	114,182
Outlays, gross:				
4100	Outlays from new mandatory authority	102,004	100,271	100,181
4101	Outlays from mandatory balances	15,352	13,796	14,000
4110	Outlays, gross (total)	117,356	114,067	114,181
Offsets against gross budget authority and outlays:				
Offsetting collections (collected) from:				
4120	Federal sources:		-3,883	
Additional offsets against gross budget authority only:				
4140	Change in uncollected pymts, Fed sources, unexpired	-3,883	3,883	
4160	Budget authority, net (mandatory)	110,251	113,272	114,182
4170	Outlays, net (mandatory)	117,356	110,184	114,181
4180	Budget authority, net (total)	111,132	113,869	114,703
4190	Outlays, net (total)	117,890	110,772	114,690

Summary of Budget Authority and Outlays (in millions of dollars)

	2022 actual	2023 est.	2024 est.
Enacted/requested:			
Budget Authority	111,132	113,869	114,703
Outlays	117,890	110,772	114,690
Legislative proposal, subject to PAYGO:			
Budget Authority			267
Outlays			267
Total:			
Budget Authority	111,132	113,869	114,970
Outlays	117,890	110,772	114,957

Since January 2006, Medicare beneficiaries have had the opportunity to enroll in a comprehensive voluntary prescription drug benefit.

Object Classification (in millions of dollars)

Identification code 075-8308-0-7-571	2022 actual	2023 est.	2024 est.	
Direct obligations:				
25.2	Other services from non-Federal sources	888	599	522
42.0	Insurance claims and indemnities	114,126	113,269	114,180
99.0	Direct obligations	115,014	113,868	114,702

MEDICARE PRESCRIPTION DRUG ACCOUNT, FEDERAL SUPPLEMENTARY INSURANCE
TRUST FUND—Continued

Object Classification—Continued

Identification code 075-8308-0-7-571	2022 actual	2023 est.	2024 est.
99.0 Reimbursable obligations	1	1	1
99.9 Total new obligations, unexpired accounts	115,015	113,869	114,703

Employment Summary

Identification code 075-8308-0-7-571	2022 actual	2023 est.	2024 est.
1001 Direct civilian full-time equivalent employment	4	4	4

MEDICARE PRESCRIPTION DRUG ACCOUNT, FEDERAL SUPPLEMENTARY INSURANCE
TRUST FUND

(Legislative proposal, subject to PAYGO)

Program and Financing (in millions of dollars)

Identification code 075-8308-4-7-571	2022 actual	2023 est.	2024 est.
Obligations by program activity:			
0001 Prescription Drug Benefits			267
0799 Total direct obligations			267
0900 Total new obligations, unexpired accounts (object class 42.0)			267

Budgetary resources:

Budget authority:			
Appropriations, mandatory:			
1201 Appropriation (special or trust fund)			268
1232 Appropriations and/or unobligated balance of appropriations temporarily reduced			-1
1260 Appropriations, mandatory (total)			267
1900 Budget authority (total)			267
1930 Total budgetary resources available			267

Change in obligated balance:

Unpaid obligations:			
3010 New obligations, unexpired accounts			267
3020 Outlays (gross)			-267

Budget authority and outlays, net:

Mandatory:			
4090 Budget authority, gross			267
Outlays, gross:			
4100 Outlays from new mandatory authority			267
4180 Budget authority, net (total)			267
4190 Outlays, net (total)			267

The Budget includes a package of Medicare proposals designed to preserve and expand beneficiary access to care and affordable prescription drugs, and strengthen Medicare's fiscal sustainability.

ADMINISTRATION FOR CHILDREN AND FAMILIES

Federal Funds

TEMPORARY ASSISTANCE FOR NEEDY FAMILIES

Program and Financing (in millions of dollars)

Identification code 075-1552-0-1-609	2022 actual	2023 est.	2024 est.
Obligations by program activity:			
0001 State family assistance grant	16,437	16,437	16,437
0002 Territories - family assistance grants	78	78	78
0006 Tribal work programs	5	6	6
0009 Healthy marriage and responsible fatherhood grants	146	147	147
0010 Evaluation Funding and What Works Clearinghouse	43	45	43
0011 Census Bureau Research	10	10	10
0012 Pandemic Emergency Assistance		4	1
0900 Total new obligations, unexpired accounts	16,719	16,727	16,722

Budgetary resources:

Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	5	4	
Budget authority:			
Appropriations, mandatory:			
1200 Appropriation	16,739	16,739	16,739
1230 Appropriations and/or unobligated balance of appropriations permanently reduced	-1	-1	-1
1260 Appropriations, mandatory (total)	16,738	16,738	16,738
1900 Budget authority (total)	16,738	16,738	16,738
1930 Total budgetary resources available	16,743	16,742	16,738
Memorandum (non-add) entries:			
1940 Unobligated balance expiring	-20	-15	-15
1941 Unexpired unobligated balance, end of year	4		1

Change in obligated balance:

Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	11,776	13,175	14,303
3010 New obligations, unexpired accounts	16,719	16,727	16,722
3011 Obligations ("upward adjustments"), expired accounts	4		
3020 Outlays (gross)	-15,293	-15,599	-15,893
3041 Recoveries of prior year unpaid obligations, expired	-31		
3050 Unpaid obligations, end of year	13,175	14,303	15,132
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	11,776	13,175	14,303
3200 Obligated balance, end of year	13,175	14,303	15,132

Budget authority and outlays, net:

Mandatory:			
4090 Budget authority, gross	16,738	16,738	16,738
Outlays, gross:			
4100 Outlays from new mandatory authority	8,976	8,871	8,871
4101 Outlays from mandatory balances	6,317	6,728	7,022
4110 Outlays, gross (total)	15,293	15,599	15,893
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4123 Non-Federal sources	-4		
Additional offsets against gross budget authority only:			
4142 Offsetting collections credited to expired accounts	4		
4160 Budget authority, net (mandatory)	16,738	16,738	16,738
4170 Outlays, net (mandatory)	15,289	15,599	15,893
4180 Budget authority, net (total)	16,738	16,738	16,738
4190 Outlays, net (total)	15,289	15,599	15,893

Summary of Budget Authority and Outlays (in millions of dollars)

	2022 actual	2023 est.	2024 est.
Enacted/requested:			
Budget Authority	16,738	16,738	16,738
Outlays	15,289	15,599	15,893
Legislative proposal, subject to PAYGO:			
Budget Authority			5
Outlays			5
Total:			
Budget Authority	16,738	16,738	16,743
Outlays	15,289	15,599	15,898

This account provides funding for the Temporary Assistance for Needy Families (TANF) block grant and related activities authorized by the Personal Responsibility and Work Opportunity Reconciliation Act of 1996 (P.L. 104-193), as amended by the Deficit Reduction Act of 2005 (P.L. 109-171). TANF's authorization was most recently extended in the Continuing Appropriations Act of 2023 (P. L. 117-328).

Object Classification (in millions of dollars)

Identification code 075-1552-0-1-609	2022 actual	2023 est.	2024 est.
11.1 Direct obligations: Personnel compensation: Full-time permanent	13	13	15
11.9 Total personnel compensation	13	13	15
12.1 Civilian personnel benefits	2	2	2
23.1 Rental payments to GSA	1	1	1
25.1 Advisory and assistance services	35	36	36
25.2 Other services from non-Federal sources	25	25	25
25.3 Other goods and services from Federal sources	21	21	21
25.4 Operation and maintenance of facilities	1	1	1
41.0 Grants, subsidies, and contributions	16,621	16,628	16,621
99.9 Total new obligations, unexpired accounts	16,719	16,727	16,722

Employment Summary

Identification code 075–1552–0–1–609	2022 actual	2023 est.	2024 est.
1001 Direct civilian full-time equivalent employment	96	101	166

TEMPORARY ASSISTANCE FOR NEEDY FAMILIES
(Legislative proposal, subject to PAYGO)

Program and Financing (in millions of dollars)

Identification code 075–1552–4–1–609	2022 actual	2023 est.	2024 est.
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Obligations by program activity:			
0013 Authorize Program Integrity Data Collection			5
0900 Total new obligations, unexpired accounts (object class 25.2)			5

Budgetary resources:			
Budget authority:			
Appropriations, mandatory:			
1200 Appropriation			5
1900 Budget authority (total)			5
1930 Total budgetary resources available			5

Change in obligated balance:			
Unpaid obligations:			
3010 New obligations, unexpired accounts			5
3020 Outlays (gross)			-5

Budget authority and outlays, net:			
Mandatory:			
4090 Budget authority, gross			5
Outlays, gross:			
4100 Outlays from new mandatory authority			5
4180 Budget authority, net (total)			5
4190 Outlays, net (total)			5

The Budget proposes to permanently repurpose \$5 million from the TANF Contingency Fund to the TANF account to create a TANF Integrity and Improvement Fund.

CONTINGENCY FUND

Program and Financing (in millions of dollars)

Identification code 075–1522–0–1–609	2022 actual	2023 est.	2024 est.
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Obligations by program activity:			
0001 Contingency Fund for State Welfare Programs	608	608	608
0900 Total new obligations, unexpired accounts (object class 41.0)	608	608	608

Budgetary resources:			
Budget authority:			
Appropriations, mandatory:			
1200 Appropriation	608	608	608
1930 Total budgetary resources available	608	608	608

Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	23	9	12
3010 New obligations, unexpired accounts	608	608	608
3020 Outlays (gross)	-611	-605	-608
3041 Recoveries of prior year unpaid obligations, expired	-11		
3050 Unpaid obligations, end of year	9	12	12
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	23	9	12
3200 Obligated balance, end of year	9	12	12

Budget authority and outlays, net:			
Mandatory:			
4090 Budget authority, gross	608	608	608
Outlays, gross:			
4100 Outlays from new mandatory authority	599	596	596
4101 Outlays from mandatory balances	12	9	12
4110 Outlays, gross (total)	611	605	608
4180 Budget authority, net (total)	608	608	608
4190 Outlays, net (total)	611	605	608

Summary of Budget Authority and Outlays (in millions of dollars)

	2022 actual	2023 est.	2024 est.
Enacted/requested:			
Budget Authority	608	608	608
Outlays	611	605	608
Legislative proposal, subject to PAYGO:			
Budget Authority			-5
Outlays			-5
Total:			
Budget Authority	608	608	603
Outlays	611	605	603

The TANF Contingency Fund provides a funding reserve of \$608 million to assist states that meet certain criteria related to the state's unemployment rate and Supplemental Nutrition Assistance Program (SNAP) caseload. In order to qualify for contingency funds, States must also meet a higher maintenance-of-effort requirement of 100 percent of historical expenditures. The authorization for the Contingency Fund was most recently extended in the Continuing Appropriations Act of 2023 (P.L. 117–328).

CONTINGENCY FUND

(Legislative proposal, subject to PAYGO)

Program and Financing (in millions of dollars)

Identification code 075–1522–4–1–609	2022 actual	2023 est.	2024 est.
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Obligations by program activity:			
0001 Contingency Fund for State Welfare Programs			-5
0900 Total new obligations, unexpired accounts (object class 41.0)			-5

Budgetary resources:			
Budget authority:			
Appropriations, mandatory:			
1200 Appropriation			-5
1930 Total budgetary resources available			-5

Change in obligated balance:			
Unpaid obligations:			
3010 New obligations, unexpired accounts			-5
3020 Outlays (gross)			5

Budget authority and outlays, net:			
Mandatory:			
4090 Budget authority, gross			-5
Outlays, gross:			
4100 Outlays from new mandatory authority			-5
4180 Budget authority, net (total)			-5
4190 Outlays, net (total)			-5

The Budget proposes to permanently repurpose \$5 million from the TANF Contingency Fund for a TANF Program Integrity and Improvement Fund.

PAYMENTS TO STATES FOR CHILD SUPPORT ENFORCEMENT AND FAMILY SUPPORT PROGRAMS

For carrying out, except as otherwise provided, titles I, IV-D, X, XI, XIV, and XVI of the Social Security Act and the Act of July 5, 1960, **[\$2,883,000,000]** \$3,309,000,000, to remain available until expended; and for such purposes for the first quarter of fiscal year **[2024, \$1,300,000,000]** 2025, \$1,400,000,000, to remain available until expended.

For carrying out, after May 31 of the current fiscal year, except as otherwise provided, titles I, IV-D, X, XI, XIV, and XVI of the Social Security Act and the Act of July 5, 1960, for the last 3 months of the current fiscal year for unanticipated costs, incurred for the current fiscal year, such sums as may be necessary. (Department of Health and Human Services Appropriations Act, 2023.)

Program and Financing (in millions of dollars)

Identification code 075–1501–0–1–609	2022 actual	2023 est.	2024 est.
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Obligations by program activity:			
0001 State child support administrative costs	3,904	3,687	4,042
0002 Child support incentive payments	610	670	707
0003 Access and visitation grants	10	10	10
0091 Subtotal, child support enforcement	4,524	4,367	4,759
0102 Payments to territories	53	33	33
0103 Repatriation	11	13	16
0191 Subtotal, other payments	64	46	49

PAYMENTS TO STATES FOR CHILD SUPPORT ENFORCEMENT AND FAMILY SUPPORT PROGRAMS—Continued

Program and Financing—Continued

Identification code 075-1501-0-1-609	2022 actual	2023 est.	2024 est.
0799 Total direct obligations	4,588	4,413	4,808
0801 Offset obligations (CSE grants to States)	2		
0900 Total new obligations, unexpired accounts	4,590	4,413	4,808
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	110	123	92
1021 Recoveries of prior year unpaid obligations	428	200	200
1037 Unobligated balance of appropriations withdrawn	-19		
1070 Unobligated balance (total)	519	323	292
Budget authority:			
Appropriations, mandatory:			
1200 Appropriation	2,795	2,883	3,309
1230 Appropriations and/or unobligated balance of appropriations permanently reduced	-1	-1	-1
1260 Appropriations, mandatory (total)	2,794	2,882	3,308
Advance appropriations, mandatory:			
1270 Advance appropriation	1,400	1,300	1,300
1900 Budget authority (total)	4,194	4,182	4,608
1930 Total budgetary resources available	4,713	4,505	4,900
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	123	92	92
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	1,436	1,353	1,163
3010 New obligations, unexpired accounts	4,590	4,413	4,808
3020 Outlays (gross)	-4,245	-4,403	-4,539
3040 Recoveries of prior year unpaid obligations, unexpired	-428	-200	-200
3050 Unpaid obligations, end of year	1,353	1,163	1,232
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	1,436	1,353	1,163
3200 Obligated balance, end of year	1,353	1,163	1,232
Budget authority and outlays, net:			
Mandatory:			
4090 Budget authority, gross	4,194	4,182	4,608
Outlays, gross:			
4100 Outlays from new mandatory authority	3,563	3,868	3,870
4101 Outlays from mandatory balances	682	535	669
4110 Outlays, gross (total)	4,245	4,403	4,539
4180 Budget authority, net (total)	4,194	4,182	4,608
4190 Outlays, net (total)	4,245	4,403	4,539

This account provides for payments to States for child support enforcement and other family support programs, including access and visitation programs for families. The Federal share of child support collections is returned to the Treasury in a receipt account.

Object Classification (in millions of dollars)

Identification code 075-1501-0-1-609	2022 actual	2023 est.	2024 est.
Direct obligations:			
21.0 Travel and transportation of persons			1
25.1 Advisory and assistance services	1	1	1
25.2 Other services from non-Federal sources	7	9	9
25.3 Other goods and services from Federal sources			4
41.0 Grants, subsidies, and contributions	4,580	4,403	4,793
99.0 Direct obligations	4,588	4,413	4,808
99.0 Reimbursable obligations	2		
99.9 Total new obligations, unexpired accounts	4,590	4,413	4,808

LOW INCOME HOME ENERGY ASSISTANCE

For [making payments under] carrying out subsections (b) and (d) of section 2602 of the Low-Income Home Energy Assistance Act of 1981 (42 U.S.C. 8621 et seq.), [\$1,500,000,000] \$4,111,000,000: Provided, That notwithstanding section 2609A(a) of such Act, not more than [\$9,600,000] \$20,500,000 may be reserved by the Secretary of Health and Human Services for technical assistance, training, and monitoring of program activities for compliance with internal controls, policies and procedures, and to supplement funding otherwise available for necessary administrative expenses to carry out such Act, and the Secretary may, in addition to the

authorities provided in section 2609A(a)(1), use such funds through contracts with private entities that do not qualify as nonprofit organizations: Provided further, That all but \$884,848,000 of the amount appropriated under this heading [in this Act and in the second paragraph under this heading in the Disaster Relief Supplemental Appropriations Act, 2023] shall be allocated as though the total appropriation for such payments for fiscal year [2023] 2024 was less than \$1,975,000,000: Provided further, That, after applying all applicable provisions of section 2604 of such Act and the previous proviso, each State or territory that would otherwise receive an allocation[, from the amount appropriated under this heading in this Act together with the amount appropriated in the second paragraph under this heading in the Disaster Relief Supplemental Appropriations Act, 2023,] that is less than 97 percent of the amount that it received under this heading for fiscal year [2022] 2023 from amounts appropriated in Public Law [117-103] 117-328 shall have its allocation increased to that 97 percent level, with the portions of other States' and territories' allocations that would exceed 100 percent of the amounts they respectively received in such fashion for fiscal year [2022] 2023 being ratably reduced: Provided further, That notwithstanding any provision of the Low-Income Home Energy Assistance Act of 1981 (42 U.S.C. 8621 et seq.), of the amounts received by a State, territory, or Tribe under this heading for fiscal year 2024, not more than 2.7% of such amounts may be used for the activities described in section 2912 of the American Rescue Plan Act of 2021 (Public Law 117-2): Provided further, That of the total amount of funds available to a State, territory, or Tribe for the activities described in section 2912 of the American Rescue Plan Act, not more than 15% of such amounts shall be available for administrative expenses. (Department of Health and Human Services Appropriations Act, 2023.)

LOW INCOME HOME ENERGY ASSISTANCE

[For an additional amount for "Low Income Home Energy Assistance", \$1,000,000,000, to remain available until September 30, 2023, for making payments under subsection (b) of section 2602 of the Low-Income Home Energy Assistance Act of 1981 (42 U.S.C. 8621 et seq.): Provided, That of the funds made available under this heading in this Act, \$500,000,000 shall be allocated as though the total appropriation for such payments for fiscal year 2023 was less than \$1,975,000,000.]

[For an additional amount for "Low Income Home Energy Assistance", \$2,500,000,000, to remain available until September 30, 2023, for making payments under subsection (b) of section 2602 of the Low-Income Home Energy Assistance Act of 1981 (42 U.S.C. 8621 et seq.):] (Disaster Relief Supplemental Appropriations Act, 2023.)

Program and Financing (in millions of dollars)

Identification code 075-1502-0-1-609	2022 actual	2023 est.	2024 est.
Obligations by program activity:			
0001 LIHEAP Block Grant	3,900	6,100	4,211
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	1	1	1
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	3,900	6,000	4,111
Advance appropriations, discretionary:			
1170 Advance appropriation		100	100
1900 Budget authority (total)	3,900	6,100	4,211
1930 Total budgetary resources available	3,901	6,101	4,212
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	1	1	1
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	6,146	2,796	3,516
3010 New obligations, unexpired accounts	3,900	6,100	4,211
3020 Outlays (gross)	-7,239	-5,380	-5,803
3041 Recoveries of prior year unpaid obligations, expired	-11		
3050 Unpaid obligations, end of year	2,796	3,516	1,924
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	6,146	2,796	3,516
3200 Obligated balance, end of year	2,796	3,516	1,924
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	3,900	6,100	4,211
Outlays, gross:			
4010 Outlays from new discretionary authority	2,319	3,351	2,632
4011 Outlays from discretionary balances	1,484	1,534	2,860
4020 Outlays, gross (total)	3,803	4,885	5,492
Mandatory:			
Outlays, gross:			
4101 Outlays from mandatory balances	3,436	495	311
4180 Budget authority, net (total)	3,900	6,100	4,211
4190 Outlays, net (total)	7,239	5,380	5,803

LIHEAP provides federally funded assistance to low-income households via State, territory, and tribal governments for the purpose of managing costs associated with home energy bills and energy crises, as well as weatherization and minor energy-related home repairs.

Object Classification (in millions of dollars)

Identification code 075-1502-0-1-609	2022 actual	2023 est.	2024 est.
Direct obligations:			
25.1 Advisory and assistance services	1	1	1
25.2 Other services from non-Federal sources	3	3	3
41.0 Grants, subsidies, and contributions	3,896	6,096	4,207
99.9 Total new obligations, unexpired accounts	3,900	6,100	4,211

REFUGEE AND ENTRANT ASSISTANCE
(INCLUDING TRANSFER OF FUNDS)

For necessary expenses for refugee and entrant assistance activities authorized by section 414 of the Immigration and Nationality Act and section 501 of the Refugee Education Assistance Act of 1980, and for carrying out section 462 of the Homeland Security Act of 2002, section 235 of the William Wilberforce Trafficking Victims Protection Reauthorization Act of 2008, the Trafficking Victims Protection Act of 2000 ("TVPA"), and the Torture Victims Relief Act of 1998, **[\$6,427,214,000]** \$7,258,755,000, of which **[\$6,377,459,000]** \$7,192,258,000 shall remain available through September 30, **[2025]** 2026 for carrying out such sections 414, 501, 462, and 235: *Provided*, That amounts available under this heading to carry out the TVPA shall also be available for research and evaluation with respect to activities under such Act: *Provided further*, That the limitation in section 205 of this Act regarding transfers increasing any appropriation shall apply to transfers to appropriations under this heading by substituting "15 percent" for "3 percent": *Provided further*, That the contribution of funds requirement under section 235(c)(6)(C)(iii) of the William Wilberforce Trafficking Victims Protection Reauthorization Act of 2008 shall not apply to funds made available under this heading: *Provided further*, That for any month in fiscal year **[2023]** 2024 that the number of unaccompanied children referred to the Department of Health and Human Services pursuant to section 462 of the Homeland Security Act of 2002 and section 235 of the William Wilberforce Trafficking Victims Protection Reauthorization Act of 2008 exceeds **[13,000]** 10,000, as determined by the Secretary of Health and Human Services, an additional **[\$27,000,000]** \$30,000,000, to remain available until September 30, **[2024]** 2026, shall be made available for obligation for every 500 unaccompanied children above that level (including a pro rata amount for any increment less than 500), for carrying out such sections 462 and 235 and for refugee and entrant assistance activities authorized by section 414 of the Immigration and Nationality Act and section 501 of the Refugee Education Assistance Act of 1980: *Provided further*, That amounts made available pursuant to the preceding proviso are designated by the Congress as being for an emergency requirement pursuant to the concurrent resolution on the budget for fiscal year 2024.

In addition, if the number of Cuban and Haitian entrants (as such term is defined in section 501(e) of the Refugee Education Assistance Act of 1980) who entered the United States in fiscal year 2023, when combined with the number of aliens of any nationality who were granted asylum under section 208 of the Immigration and Nationality Act in that fiscal year, exceeded 150,000 for such fiscal year, as determined by the Secretary of Health and Human Services in consultation with the Secretary of Homeland Security and the Attorney General of the United States, an additional \$5,500,000, to remain available until September 30, 2026, shall be made available for obligation for every such additional 1,000 Cuban and Haitian entrants and asylees (including a pro rata amount for any increment less than 1,000), for carrying out section 462 of the Homeland Security Act of 2002 and section 235 of the William Wilberforce Trafficking Victims Protection Reauthorization Act of 2008 and for refugee and entrant assistance activities authorized by section 414 of the Immigration and Nationality Act and section 501 of the Refugee Education Assistance Act of 1980: *Provided*, That amounts made available under this heading in this paragraph are designated by the Congress as being for an emergency requirement pursuant to the concurrent resolution on the budget for fiscal year 2024.

In addition, if the number of Cuban and Haitian entrants (as such term is defined in section 501(e) of the Refugee Education Assistance Act of 1980) who enter the United States in fiscal year 2024, when combined with the number of aliens of any nationality granted asylum under section 208 of the Immigration and Nationality Act in such fiscal year, exceeds 75,000 for such fiscal year, as determined by the Secretary of Health and Human Services in consultation with the Secretary of Homeland Security and the Attorney General of the United States, an additional \$5,500,000, to remain available until September 30, 2026, shall be made available for obligation for every such additional 1,000 Cuban and Haitian entrants and asylees (including a pro rata amount for any increment less than 1,000), for carrying out section 462 of the Homeland Security Act of 2002 and section 235 of the William Wilberforce Trafficking Victims Protection Reauthorization Act of 2008 and for refugee and entrant assistance activities authorized by section 414 of the Immigration and Nationality Act and section 501 of the Refugee Education Assistance Act of 1980: *Provided*, That amounts provided under this heading in this paragraph shall be made available, on a pro rata basis, in any month or quarter during fiscal year 2024 in which the combined number of Cuban and Haitian entrants and asylees described in this paragraph for that fiscal year exceeds 75,000: *Provided further*, That amounts made available under this heading in this paragraph are designated by the Congress as being for an emergency requirement pursuant to the concurrent resolution on the budget for fiscal year 2024. (Department of Health and Human Services Appropriations Act, 2023.)

REFUGEE AND ENTRANT ASSISTANCE

[For an additional amount for "Refugee and Entrant Assistance", \$2,400,000,000, to remain available until September 30, 2024: *Provided*, That amounts made available under this heading in this Act may be used for grants or contracts with qualified organizations, including nonprofit entities, to provide culturally and linguistically appropriate services, including wraparound ser-

vices, housing assistance, medical assistance, legal assistance, and case management assistance: *Provided further*, That amounts made available under this heading in this Act may be used by the Director of the Office of Refugee Resettlement (Director) to issue awards or supplement awards previously made by the Director: *Provided further*, That the Director, in carrying out section 412(c)(1)(A) of the Immigration and Nationality Act (8 U.S.C. 1522(c)(1)(A)) with amounts made available under this heading in this Act, may allocate such amounts among the States in a manner that accounts for the most current data available. **]** (*Additional Ukraine Supplemental Appropriations Act, 2023.*)

Program and Financing (in millions of dollars)

Identification code 075-1503-0-1-609	2022 actual	2023 est.	2024 est.
Obligations by program activity:			
0001 Refugee Support Services (RSS) and Transitional & Medical Services (TAMS)	2,745	3,000	1,686
0002 Assistance for treatment of torture victims	18	19	27
0003 Unaccompanied Children	7,821	7,500	5,506
0004 ORR Contingency Fund .....	.....	326	2,776
0005 Trafficking Victims program	29	30	39
0799 Total direct obligations	10,613	10,875	10,034
0801 Reimbursable program activity	30	56	56
0900 Total new obligations, unexpired accounts	10,643	10,931	10,090
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	542	2,779	2,776
1001 Discretionary unobligated balance brought fwd, Oct 1	429	.....	.....
1021 Recoveries of prior year unpaid obligations	83	.....	.....
1070 Unobligated balance (total)	625	2,779	2,776
Budget authority:			
Appropriations, discretionary:			
1100 Base Appropriation	12,769	6,427	7,259
1100 Contingency Funds .....	.....	326	2,776
1100 Emergency Funds .....	.....	4,175	.....
1160 Appropriation, discretionary (total)	12,769	10,928	10,035
Spending authority from offsetting collections, discretionary:			
1700 Collected	30	.....	.....
Spending authority from offsetting collections, mandatory:			
1800 Collected	760	.....	.....
1801 Change in uncollected payments, Federal sources	-760	.....	.....
1900 Budget authority (total)	12,799	10,928	10,035
1930 Total budgetary resources available	13,424	13,707	12,811
Memorandum (non-add) entries:			
1940 Unobligated balance expiring	-2	.....	.....
1941 Unexpired unobligated balance, end of year	2,779	2,776	2,721
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	3,373	5,924	8,678
3010 New obligations, unexpired accounts	10,643	10,931	10,090
3011 Obligations ("upward adjustments"), expired accounts	30	.....	.....
3020 Outlays (gross)	-7,915	-8,177	-10,647
3040 Recoveries of prior year unpaid obligations, unexpired	-83	.....	.....
3041 Recoveries of prior year unpaid obligations, expired	-124	.....	.....
3050 Unpaid obligations, end of year	5,924	8,678	8,121
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1	-990	-229	-229
3070 Change in uncollected pymts, Fed sources, unexpired	760	.....	.....
3071 Change in uncollected pymts, Fed sources, expired	1	.....	.....
3090 Uncollected pymts, Fed sources, end of year	-229	-229	-229
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	2,383	5,695	8,449
3200 Obligated balance, end of year	5,695	8,449	7,892
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	12,799	10,928	10,035
Outlays, gross:			
4010 Outlays from new discretionary authority	5,545	4,581	4,287
4011 Outlays from discretionary balances	1,776	3,321	6,144
4020 Outlays, gross (total)	7,321	7,902	10,431
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources	-30	.....	.....
4033 Non-Federal sources	-12	.....	.....
4040 Offsets against gross budget authority and outlays (total) ...	-42	.....	.....
Additional offsets against gross budget authority only:			
4052 Offsetting collections credited to expired accounts	12	.....	.....

REFUGEE AND ENTRANT ASSISTANCE—Continued
Program and Financing—Continued

Identification code 075-1503-0-1-609	2022 actual	2023 est.	2024 est.
4060 Additional offsets against budget authority only (total)	12		
4070 Budget authority, net (discretionary)	12,769	10,928	10,035
4080 Outlays, net (discretionary)	7,279	7,902	10,431
Mandatory:			
Outlays, gross:			
4101 Outlays from mandatory balances	594	275	216
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4120 Federal sources	-760		
Additional offsets against gross budget authority only:			
4140 Change in uncollected pymts, Fed sources, unexpired	760		
4170 Outlays, net (mandatory)	-166	275	216
4180 Budget authority, net (total)	12,769	10,928	10,035
4190 Outlays, net (total)	7,113	8,177	10,647

This account provides funds to States and non-governmental organizations to administer the refugee and entrant assistance programs. Funds support cash and medical assistance and social services for refugees, asylees, and other arrivals eligible for refugee benefits. The account also includes funding for the care and placement of unaccompanied children, and for the rehabilitation of victims of torture and human trafficking. The appropriations request is \$7,258,755,000. In addition, the proposed emergency contingency fund is estimated to provide an additional \$2.8 billion in FY 2024.

Object Classification (in millions of dollars)

Identification code 075-1503-0-1-609	2022 actual	2023 est.	2024 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	23	23	23
11.7 Military personnel	2	2	2
11.9 Total personnel compensation	25	25	25
12.1 Civilian personnel benefits	8	8	8
12.2 Military personnel benefits	1	1	1
23.1 Rental payments to GSA	7	7	7
25.1 Advisory and assistance services	16	16	16
25.2 Other services from non-Federal sources	3,002	7,224	6,709
25.3 Other goods and services from Federal sources	2,533	2,533	2,533
25.4 Operation and maintenance of facilities	1	1	1
41.0 Grants, subsidies, and contributions	5,020	1,060	734
99.0 Direct obligations	10,613	10,875	10,034
99.0 Reimbursable obligations	30	56	56
99.9 Total new obligations, unexpired accounts	10,643	10,931	10,090

Employment Summary

Identification code 075-1503-0-1-609	2022 actual	2023 est.	2024 est.
1001 Direct civilian full-time equivalent employment	193	424	701
1101 Direct military average strength employment	21	24	24

PROMOTING SAFE AND STABLE FAMILIES

For carrying out, except as otherwise provided, section 436 of the Social Security Act, \$345,000,000 and, for carrying out, except as otherwise provided, section 437 of such Act, **[\$86,515,000]** \$106,000,000: *Provided*, That of the funds available to carry out section 437, **[\$59,765,000]** \$60,000,000 shall be allocated consistent with subsections (b) through (d) of such section: *Provided further*, That of the funds available to carry out section 437, to assist in meeting the requirements described in section 471(e)(4)(C), **[\$20,000,000]** \$30,000,000 shall be for grants to each State, territory, and Indian tribe operating title IV-E plans for developing, enhancing, or evaluating kinship navigator programs, as described in section 427(a)(1) of such Act and **[\$6,750,000]** \$9,000,000, in addition to funds otherwise appropriated in section 476 for such purposes, shall be for the Family First Clearinghouse and to support evaluation and technical assistance relating to the evaluation of child and family services: *Provided further*, That, of the funds available to carry out section 437, \$7,000,000 shall be for competitive grants to regional partnerships as described in section 437(f), and shall be in addition to any other funds appropriated for such purposes: *Provided further*, That section 437(b)(1) shall be applied to amounts in the previous proviso by substituting "5 percent" for "3.3 percent", and notwithstanding section 436(b)(1), such reserved amounts may be used for identifying, establishing, and disseminating practices to meet the criteria specified in section 471(e)(4)(C): *Provided further*, That the reservation in section 437(b)(2) and the limitations in section 437(d) shall not apply to funds specified in the second proviso: *Provided further*, That the minimum grant award for kinship navigator programs in the case of States and territories shall be \$200,000, and, in

the case of tribes, shall be \$25,000. (*Department of Health and Human Services Appropriations Act, 2023.*)

Program and Financing (in millions of dollars)

Identification code 075-1512-0-1-506	2022 actual	2023 est.	2024 est.
Obligations by program activity:			
0001 Grants to States and Tribes	367	365	326
0002 Research, training and technical assistance	8	10	10
0003 State court improvement activities	30	32	32
0004 Family Connection Grants	1	2	2
0005 Personal Responsibility Education (PREP)	76	116	
0006 Sexual Risk Abstinence Education (SRAE)	70	71	
0007 Family Rec. & Reunification 1926	7	3	3
0008 Foster Family Home 1822	2		
0900 Total new obligations, unexpired accounts	561	599	373
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	48	62	84
1021 Recoveries of prior year unpaid obligations	29	63	89
1070 Unobligated balance (total)	77	125	173
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	83	87	106
Appropriations, mandatory:			
1200 Appropriation	495	495	345
1230 Appropriations and/or unobligated balance of appropriations permanently reduced	-28	-24	-20
1260 Appropriations, mandatory (total)	467	471	325
1900 Budget authority (total)	550	558	431
1930 Total budgetary resources available	627	683	604
Memorandum (non-add) entries:			
1940 Unobligated balance expiring	-4		-50
1941 Unexpired unobligated balance, end of year	62	84	181
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	1,318	1,164	879
3010 New obligations, unexpired accounts	561	599	373
3020 Outlays (gross)	-661	-821	-675
3040 Recoveries of prior year unpaid obligations, unexpired	-29	-63	-89
3041 Recoveries of prior year unpaid obligations, expired	-25		
3050 Unpaid obligations, end of year	1,164	879	488
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	1,318	1,164	879
3200 Obligated balance, end of year	1,164	879	488
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	83	87	106
Outlays, gross:			
4010 Outlays from new discretionary authority	18	21	25
4011 Outlays from discretionary balances	69	71	75
4020 Outlays, gross (total)	87	92	100
Mandatory:			
4090 Budget authority, gross	467	471	325
Outlays, gross:			
4100 Outlays from new mandatory authority	98	73	69
4101 Outlays from mandatory balances	476	656	506
4110 Outlays, gross (total)	574	729	575
4180 Budget authority, net (total)	550	558	431
4190 Outlays, net (total)	661	821	675

Summary of Budget Authority and Outlays (in millions of dollars)

	2022 actual	2023 est.	2024 est.
Enacted/requested:			
Budget Authority	550	558	431
Outlays	661	821	675
Legislative proposal, subject to PAYGO:			
Budget Authority			375
Outlays			84
Total:			
Budget Authority	550	558	806
Outlays	661	821	759

This account provides funds for a broad range of child welfare services, including family preservation and support services and grants to increase the well-being of and improve the per-

manency outcomes for children affected by substance abuse, through Promoting Safe and Stable Families. It also includes the Sexual Risk Avoidance Education program and the Personal Responsibility Education Program (PREP), which were reauthorized through FY 2023 in the Consolidated Appropriations Act, 2021.

Object Classification (in millions of dollars)

Identification code 075-1512-0-1-506	2022 actual	2023 est.	2024 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent	2	2	2
25.1 Advisory and assistance services	14	14	14
25.3 Other goods and services from Federal sources	15	15	15
41.0 Grants, subsidies, and contributions	530	568	342
99.9 Total new obligations, unexpired accounts	561	599	373

Employment Summary

Identification code 075-1512-0-1-506	2022 actual	2023 est.	2024 est.
1001 Direct civilian full-time equivalent employment	20	20	20

PROMOTING SAFE AND STABLE FAMILIES
(Legislative proposal, subject to PAYGO)

Program and Financing (in millions of dollars)

Identification code 075-1512-4-1-506	2022 actual	2023 est.	2024 est.
Obligations by program activity:			
0001 Grants to States and Tribes			220
0003 State court improvement activities			30
0005 Personal Responsibility Education (PREP)			75
0010 Legal Services			50
0900 Total new obligations, unexpired accounts			375
Budgetary resources:			
Budget authority:			
Appropriations, mandatory:			
1200 Appropriation			375
1930 Total budgetary resources available			375
Change in obligated balance:			
Unpaid obligations:			
3010 New obligations, unexpired accounts			375
3020 Outlays (gross)			-84
3050 Unpaid obligations, end of year			291
Memorandum (non-add) entries:			
3200 Obligated balance, end of year			291
Budget authority and outlays, net:			
Mandatory:			
4090 Budget authority, gross			375
Outlays, gross:			
4100 Outlays from new mandatory authority			84
4180 Budget authority, net (total)			375
4190 Outlays, net (total)			84

The Budget proposes to increase funding for Promoting Safe and Stable Families by \$300 million per year and creates a new set-aside to increase access to legal services for children and families involved in the child welfare system. The Budget reauthorizes the Personal Responsibility Education Program (PREP) for FY 2024 at \$75 million.

Object Classification (in millions of dollars)

Identification code 075-1512-4-1-506	2022 actual	2023 est.	2024 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent			3
25.1 Advisory and assistance services			12
25.3 Other goods and services from Federal sources			15
41.0 Grants, subsidies, and contributions			345
99.9 Total new obligations, unexpired accounts			375

Employment Summary

Identification code 075-1512-4-1-506	2022 actual	2023 est.	2024 est.
1001 Direct civilian full-time equivalent employment			20

AFFORDABLE CHILD CARE FOR AMERICA
(Legislative proposal, subject to PAYGO)

Program and Financing (in millions of dollars)

Identification code 075-1513-4-1-609	2022 actual	2023 est.	2024 est.
Obligations by program activity:			
0001 Program			9,900
0900 Total new obligations, unexpired accounts			9,900
Budgetary resources:			
Budget authority:			
Appropriations, mandatory:			
1200 Appropriation			9,900
1930 Total budgetary resources available			9,900
Change in obligated balance:			
Unpaid obligations:			
3010 New obligations, unexpired accounts			9,900
3020 Outlays (gross)			-9,900
Budget authority and outlays, net:			
Mandatory:			
4090 Budget authority, gross			9,900
Outlays, gross:			
4100 Outlays from new mandatory authority			9,900
4180 Budget authority, net (total)			9,900
4190 Outlays, net (total)			9,900

The Budget expands access to affordable, high-quality child care for young children in low- and middle-income families.

CHILD CARE ENTITLEMENT TO STATES

Program and Financing (in millions of dollars)

Identification code 075-1550-0-1-609	2022 actual	2023 est.	2024 est.
Obligations by program activity:			
0001 Mandatory child care	1,177	1,177	1,177
0002 Matching child care	2,172	2,164	2,164
0003 Child Care Training and technical assistance	17	17	17
0004 Child care tribal grants	100	100	100
0005 Child Care Research	17	17	17
0006 Child Care Territory Grants	143	75	75
0900 Total new obligations, unexpired accounts	3,626	3,550	3,550
Budgetary resources:			
Unobligated balance:			
1012 Unobligated balance transfers between expired and unexpired accounts	76		
Budget authority:			
Appropriations, mandatory:			
1200 Appropriation	3,550	3,550	3,550
1930 Total budgetary resources available	3,626	3,550	3,550
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	1,517	1,843	1,903
3010 New obligations, unexpired accounts	3,626	3,550	3,550
3011 Obligations ("upward adjustments"), expired accounts	35		
3020 Outlays (gross)	-3,241	-3,490	-3,590
3041 Recoveries of prior year unpaid obligations, expired	-94		
3050 Unpaid obligations, end of year	1,843	1,903	1,863
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	1,517	1,843	1,903
3200 Obligated balance, end of year	1,843	1,903	1,863

CHILD CARE ENTITLEMENT TO STATES—Continued
Program and Financing—Continued

Identification code 075-1550-0-1-609	2022 actual	2023 est.	2024 est.
Budget authority and outlays, net:			
Mandatory:			
4090 Budget authority, gross	3,550	3,550	3,550
Outlays, gross:			
4100 Outlays from new mandatory authority	2,191	2,109	2,144
4101 Outlays from mandatory balances	1,050	1,381	1,446
4110 Outlays, gross (total)	3,241	3,490	3,590
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4123 Non-Federal sources	-35		
Additional offsets against gross budget authority only:			
4142 Offsetting collections credited to expired accounts	35		
4160 Budget authority, net (mandatory)	3,550	3,550	3,550
4170 Outlays, net (mandatory)	3,206	3,490	3,590
4180 Budget authority, net (total)	3,550	3,550	3,550
4190 Outlays, net (total)	3,206	3,490	3,590

This account provides child care subsidies for low-income working families and was established by the Personal Responsibility and Work Opportunity Reconciliation Act of 1996 (P.L. 104-193), as amended by the American Rescue Plan Act of 2021 (P.L. 117-002).

Object Classification (in millions of dollars)

Identification code 075-1550-0-1-609	2022 actual	2023 est.	2024 est.
Direct obligations:			
25.1 Advisory and assistance services	22	9	9
25.3 Other goods and services from Federal sources	1	13	13
41.0 Grants, subsidies, and contributions	3,603	3,528	3,528
99.9 Total new obligations, unexpired accounts	3,626	3,550	3,550

UNIVERSAL PRESCHOOL

(Legislative proposal, subject to PAYGO)

Program and Financing (in millions of dollars)

Identification code 075-1507-4-1-506	2022 actual	2023 est.	2024 est.
Obligations by program activity:			
0001 Program			5,000
0900 Total new obligations, unexpired accounts			5,000
Budgetary resources:			
Budget authority:			
Appropriations, mandatory:			
1200 Appropriation			5,000
1930 Total budgetary resources available			5,000
Change in obligated balance:			
Unpaid obligations:			
3010 New obligations, unexpired accounts			5,000
3020 Outlays (gross)			-5,000
Budget authority and outlays, net:			
Mandatory:			
4090 Budget authority, gross			5,000
Outlays, gross:			
4100 Outlays from new mandatory authority			5,000
4180 Budget authority, net (total)			5,000
4190 Outlays, net (total)			5,000

The Budget expands high-quality, universal, free preschool offered in the setting of a parent's choice allowing all of the approximately four million 4-year-old children to have access to high-quality preschool, while charting a path to expand preschool to 3-year old children.

PAYMENTS TO STATES FOR THE CHILD CARE AND DEVELOPMENT BLOCK GRANT

For carrying out the Child Care and Development Block Grant Act of 1990 ("CCDBG Act"), **[\$8,021,387,000]** \$9,000,000,000 shall be used to supplement, not supplant State general revenue funds for child care assistance for low-income families: *Provided*, That technical assistance

under section 658I(a)(3) of such Act may be provided directly, or through the use of contracts, grants, cooperative agreements, or interagency agreements: *Provided further*, That all funds made available to carry out section 418 of the Social Security Act (42 U.S.C. 618), including funds appropriated for that purpose in such section 418 or any other provision of law, shall be subject to the reservation of funds authority in paragraphs (4) and (5) of section 658O(a) of the CCDBG Act: *Provided further*, That in addition to the amounts required to be reserved by the Secretary under section 658O(a)(2)(A) of such Act, **[\$214,960,000]** \$241,200,000 shall be for Indian tribes and tribal organizations: *Provided further*, That of the amounts made available under this heading, the Secretary may reserve up to **[0.5]** 1.0 percent for Federal administrative expenses. (*Department of Health and Human Services Appropriations Act, 2023.*)

PAYMENTS TO STATES FOR THE CHILD CARE AND DEVELOPMENT BLOCK GRANT

[For an additional amount for "Payments to States for the Child Care and Development Block Grant", \$100,000,000, to remain available through September 30, 2024, for necessary expenses directly related to the consequences of Hurricanes Fiona and Ian, including activities authorized under section 319(a) of the Public Health Service Act: *Provided*, That the Secretary shall allocate such funds to States, Territories, and tribes based on assessed need notwithstanding sections 658J and 658O of the Child Care and Development Block Grant Act of 1990: *Provided further*, That not to exceed 2 percent of funds appropriated under this heading in this Act may be reserved, to remain available until expended, for Federal administration costs: *Provided further*, That such funds may be used for alteration, renovation, construction, equipment, and other capital improvement costs, including for child care facilities without regard to section 658F(b) of such Act, and for other expenditures related to child care, as necessary to meet the needs of areas affected by Hurricanes Fiona and Ian: *Provided further*, That funds made available under this heading in this Act may be used without regard to section 658G of such Act and with amounts allocated for such purposes excluded from the calculation of percentages under subsection 658E(c)(3) of such Act: *Provided further*, That notwithstanding section 658J(c) of such Act, funds allotted to a State may be obligated by the State in that fiscal year or the succeeding three fiscal years: *Provided further*, That Federal interest provisions will not apply to the renovation or construction of privately-owned family child care homes, and the Secretary shall develop parameters on the use of funds for family child care homes: *Provided further*, That the Secretary shall not retain Federal interest after a period of 10 years (from the date on which the funds are made available to purchase or improve the property) in any facility renovated or constructed with funds made available under this heading in this Act: *Provided further*, That funds made available under this heading in this Act shall not be available for costs that are reimbursed by the Federal Emergency Management Agency, under a contract for insurance, or by self-insurance: *Provided further*, That funds appropriated under this heading in this Act may be made available to restore amounts, either directly or through reimbursement, for obligations incurred for such purposes, prior to the date of enactment of this Act.] (*Disaster Relief Supplemental Appropriations Act, 2023.*)

Program and Financing (in millions of dollars)

Identification code 075-1515-0-1-609	2022 actual	2023 est.	2024 est.
Obligations by program activity:			
0001 Child Care Block Grant Payments to States	6,135	7,981	8,955
0004 Child Care Research and Evaluation Fund	28	40	45
0005 Child Care Block Grant Payments to States [CRRSA]	3	2	
0007 Child Care Stabilization Fund [ARP]	18		
0008 Child Care Block Grant Payments to States [Disaster supplemental, 2023]		10	90
0900 Total new obligations, unexpired accounts	6,184	8,033	9,090
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	49	43	131
1001 Discretionary unobligated balance brought fwd, Oct 1	15		
1012 Unobligated balance transfers between expired and unexpired accounts	13		
1070 Unobligated balance (total)	62	43	131
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	6,165	8,121	9,000
1900 Budget authority (total)	6,165	8,121	9,000
1930 Total budgetary resources available	6,227	8,164	9,131
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	43	131	41
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	49,106	32,429	15,544
3010 New obligations, unexpired accounts	6,184	8,033	9,090
3011 Obligations ("upward adjustments"), expired accounts	24		
3020 Outlays (gross)	-22,791	-24,918	-15,811
3041 Recoveries of prior year unpaid obligations, expired	-94		
3050 Unpaid obligations, end of year	32,429	15,544	8,823
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	49,106	32,429	15,544
3200 Obligated balance, end of year	32,429	15,544	8,823

Budget authority and outlays, net:				
Discretionary:				
4000	Budget authority, gross	6,165	8,121	9,000
Outlays, gross:				
4010	Outlays from new discretionary authority	2,253	2,888	3,600
4011	Outlays from discretionary balances	6,334	6,542	4,005
4020	Outlays, gross (total)	8,587	9,430	7,605
Mandatory:				
Outlays, gross:				
4101	Outlays from mandatory balances	14,204	15,488	8,206
4180	Budget authority, net (total)	6,165	8,121	9,000
4190	Outlays, net (total)	22,791	24,918	15,811

This program provides grants to States for child care subsidies for low-income working families and activities to improve child care quality.

Object Classification (in millions of dollars)

Identification code 075-1515-0-1-609	2022 actual	2023 est.	2024 est.	
Direct obligations:				
11.1	Personnel compensation: Full-time permanent	5	11	18
12.1	Civilian personnel benefits	1	3	6
25.1	Advisory and assistance services	28	110	157
41.0	Grants, subsidies, and contributions	6,150	7,909	8,909
99.9	Total new obligations, unexpired accounts	6,184	8,033	9,090

Employment Summary

Identification code 075-1515-0-1-609	2022 actual	2023 est.	2024 est.	
1001	Direct civilian full-time equivalent employment	32	71	111

SOCIAL SERVICES BLOCK GRANT

For making grants to States pursuant to section 2002 of the Social Security Act, \$1,700,000,000: *Provided*, That notwithstanding subparagraph (B) of section 404(d)(2) of such Act, the applicable percent specified under such subparagraph for a State to carry out State programs pursuant to title XX-A of such Act shall be 10 percent. (*Department of Health and Human Services Appropriations Act, 2023.*)

Program and Financing (in millions of dollars)

Identification code 075-1534-0-1-506	2022 actual	2023 est.	2024 est.	
Obligations by program activity:				
0001	Social Services Block Grant	1,603	1,603	1,603
0002	Health Profession Opportunity Grants	1		
0900	Total new obligations, unexpired accounts	1,604	1,603	1,603
Budgetary resources:				
Unobligated balance:				
1000	Unobligated balance brought forward, Oct 1	32	31	31
Budget authority:				
Appropriations, mandatory:				
1200	Appropriation	1,700	1,700	1,700
1230	Appropriations and/or unobligated balance of appropriations permanently reduced	-97	-97	-97
1260	Appropriations, mandatory (total)	1,603	1,603	1,603
1930	Total budgetary resources available	1,635	1,634	1,634
Memorandum (non-add) entries:				
1941	Unexpired unobligated balance, end of year	31	31	31
Change in obligated balance:				
Unpaid obligations:				
3000	Unpaid obligations, brought forward, Oct 1	435	531	661
3010	New obligations, unexpired accounts	1,604	1,603	1,603
3020	Outlays (gross)	-1,492	-1,473	-1,587
3041	Recoveries of prior year unpaid obligations, expired	-16		
3050	Unpaid obligations, end of year	531	661	677
Memorandum (non-add) entries:				
3100	Obligated balance, start of year	435	531	661
3200	Obligated balance, end of year	531	661	677
Budget authority and outlays, net:				
Mandatory:				
4090	Budget authority, gross	1,603	1,603	1,603

Outlays, gross:				
4100	Outlays from new mandatory authority	1,152	1,106	1,106
4101	Outlays from mandatory balances	340	367	481
4110	Outlays, gross (total)	1,492	1,473	1,587
4180	Budget authority, net (total)	1,603	1,603	1,603
4190	Outlays, net (total)	1,492	1,473	1,587

The Social Services Block Grant (SSBG) account includes funding for SSBG for a broad array of social services for children and adults.

Object Classification (in millions of dollars)

Identification code 075-1534-0-1-506	2022 actual	2023 est.	2024 est.	
Direct obligations:				
25.1	Advisory and assistance services	1		
41.0	Grants, subsidies, and contributions	1,603	1,603	1,603
99.9	Total new obligations, unexpired accounts	1,604	1,603	1,603

CHILDREN AND FAMILIES SERVICES PROGRAMS

For carrying out, except as otherwise provided, the Runaway and Homeless Youth Act, the Head Start Act, the Every Student Succeeds Act, the Child Abuse Prevention and Treatment Act, sections 303 and 313 of the Family Violence Prevention and Services Act, the Native American Programs Act of 1974, title II of the Child Abuse Prevention and Treatment and Adoption Reform Act of 1978 (adoption opportunities), part B-1 of title IV and sections 429, 473A, 477(i), 1110, 1114A, and 1115 of the Social Security Act, and the Community Services Block Grant Act ("CSBG Act"); and for necessary administrative expenses to carry out titles I, IV, V, X, XI, XIV, XVI, and XX-A of the Social Security Act, and the Act of July 5, 1960, and the Low-Income Home Energy Assistance Act of 1981, \$14,618,437,000 \$16,139,665,000, of which \$75,000,000, to remain available through September 30, [2024] 2025, shall be for grants to States for adoption and legal guardianship incentive payments, as defined by section 473A of the Social Security Act and may be made for adoptions and legal guardianships completed before September 30, [2023] 2024: *Provided*, That \$11,996,820,000 \$13,111,586,000 shall be for making payments under the Head Start Act, including for Early Head Start-Child Care Partnerships, and, of which, notwithstanding section 640 of such Act:

(1) \$596,000,000 \$440,200,000 shall be available for a cost of living adjustment, and with respect to any continuing appropriations act, funding available for a cost of living adjustment shall not be construed as an authority or condition under this Act;

(2) \$25,000,000 shall be available for allocation by the Secretary to supplement activities described in paragraphs (7)(B) and (9) of section 641(c) of the Head Start Act under the Designation Renewal System, established under the authority of sections 641(c)(7), 645A(b)(12), and 645A(d) of such Act, and such funds shall not be included in the calculation of "base grant" in subsequent fiscal years, as such term is used in section 640(a)(7)(A) of such Act;

(3) \$262,000,000 \$574,566,000 shall be available for quality improvement consistent with section 640(a)(5) of such Act except that any amount of the funds may be used on any of the activities in such section, of which not less than \$13,000,000 shall be available to migrant and seasonal Head Start programs for such activities, in addition to funds made available for migrant and seasonal Head Start programs under any other provision of section 640(a) of such Act 640(a)(5)(A)(i) and 640(a)(5)(B)(viii) of such Act to improve compensation for Head Start staff;

(4) \$100,000,000, in addition to funds otherwise available for such purposes under section 640 of the Head Start Act, shall be available through September 30, [2024] 2025, for awards to eligible entities for Head Start and Early Head Start programs and to entities defined as eligible under section 645A(d) of such Act for high quality infant and toddler care through Early Head Start-Child Care Partnerships, and for training and technical assistance for such activities: *Provided*, That of the funds made available in this paragraph, up to \$21,000,000 shall be available to the Secretary for the administrative costs of carrying out this paragraph;

(5) \$8,000,000 shall be available for the Tribal Colleges and Universities Head Start Partnership Program consistent with section 648(g) of such Act; and

(6) \$21,000,000 \$24,000,000 shall be available to supplement funding otherwise available for research, evaluation, and Federal administrative costs:

Provided further, That the Secretary may reduce the reservation of funds under section 640(a)(2)(C) of such Act in lieu of reducing the reservation of funds under sections 640(a)(2)(B), 640(a)(2)(D), and 640(a)(2)(E) of such Act: *Provided further*, That \$315,000,000 \$360,000,000 shall be available until December 31, 2023 for carrying out sections 9212 and 9213 of the Every Student Succeeds Act: *Provided further*, That up to 3 percent of the funds in the preceding proviso shall be available for technical assistance and evaluation related to grants awarded under such section 9212: *Provided further*, That \$804,383,000 \$805,891,000 shall be for making payments under the CSBG Act: *Provided further*, That for services furnished under the CSBG Act with funds made available for such purpose in this fiscal year and in fiscal year [2022] 2023, States may apply the last sentence of section 673(2) of the CSBG Act by substituting "200 percent" for "125 percent": *Provided further*, That \$34,383,000 \$35,891,000 shall be for section 680 of the CSBG Act, of which not less than \$22,383,000 \$23,615,000 shall be for section 680(a)(2) and not less than \$12,000,000 \$12,276,000 shall be for section 680(a)(3)(B) of such Act: *Provided further*, That, notwithstanding section 675(c)(a)(3) of the CSBG Act, to the extent Community Services Block Grant funds are distributed as grant funds by a State to

CHILDREN AND FAMILIES SERVICES PROGRAMS—Continued

an eligible entity as provided under such Act, and have not been expended by such entity, they shall remain with such entity for carryover into the next fiscal year for expenditure by such entity consistent with program purposes: *Provided further*, That the Secretary shall establish procedures regarding the disposition of intangible assets and program income that permit such assets acquired with, and program income derived from, grant funds authorized under section 680 of the CSBG Act to become the sole property of such grantees after a period of not more than 12 years after the end of the grant period for any activity consistent with section 680(a)(2)(A) of the CSBG Act: *Provided further*, That intangible assets in the form of loans, equity investments and other debt instruments, and program income may be used by grantees for any eligible purpose consistent with section 680(a)(2)(A) of the CSBG Act: *Provided further*, That these procedures shall apply to such grant funds made available after November 29, 1999: *Provided further*, That funds appropriated for section 680(a)(2) of the CSBG Act shall be available for financing construction and rehabilitation and loans or investments in private business enterprises owned by community development corporations: *Provided further*, That **[\$240,000,000]** \$491,869,000 shall be for carrying out section 303(a) of the Family Violence Prevention and Services Act, of which \$7,000,000 shall be allocated notwithstanding section 303(a)(2) of such Act for carrying out section 309 of such Act: *Provided further*, That funds made available in the preceding proviso may be used for direct payments to any victim of family violence, domestic violence, or dating violence, or to any dependent of such victim, notwithstanding section 308(d)(1) of the Family Violence Prevention and Services Act: *Provided further*, That the percentages specified in section 112(a)(2) of the Child Abuse Prevention and Treatment Act shall not apply to funds appropriated under this heading: *Provided further*, That **[\$1,864,000]** \$8,000,000 shall be for a human services case management system for federally declared disasters, to include a comprehensive national case management contract and Federal costs of administering the system: *Provided further*, That up to \$2,000,000 shall be for improving the Public Assistance Reporting Information System, including grants to States to support data collection for a study of the system's effectiveness: *Provided further*, That \$107,848,000 shall be used for the projects, and in the amounts, specified in the table titled "Community Project Funding/Congressionally Directed Spending" included for this division in the explanatory statement described in section 4 (in the matter preceding division A of this consolidated Act): *Provided further*, That none of the funds made available for projects described in the preceding proviso shall be subject to section 241 of the PHS Act or section 205 of this Act. (Department of Health and Human Services Appropriations Act, 2023.)

CHILDREN AND FAMILIES SERVICES PROGRAMS

For an additional amount for "Children and Families Services Programs", \$408,000,000, to remain available until September 30, 2027, for necessary expenses directly related to the consequences of Hurricanes Fiona and Ian, including activities authorized under section 319(a) of the Public Health Service Act: *Provided*, That \$345,000,000 of the amount provided under this heading in this Act shall be for Head Start programs, including making payments under the Head Start Act: *Provided further*, That none of funds made available in the preceding proviso shall be included in the calculation of the "base grant" in subsequent fiscal years, as such term is defined in sections 640(a)(7)(A) of the Head Start Act: *Provided further*, That funds made available in first proviso are not subject to the allocation requirements of section 640(a) of the Head Start Act or the matching requirements of section 640(b) of such Act: *Provided further*, That \$10,000,000 of the amount provided under this heading in this Act shall be for payments to States, Territories, and tribes for activities authorized under subpart 1 of part B of title IV of the Social Security Act, with such funds allocated based on assessed need notwithstanding section 423 of such Act and paid without regard to percentage limitations in subsections (a), (c), or (e) in section 424 of such Act: *Provided further*, That \$10,000,000 of the amount provided under this heading in this Act shall be for payments to States, Territories, tribes, and coalitions for carrying out sections 303(a) and 303(b) of the Family Violence Prevention and Services Act, notwithstanding the matching requirements in section 306(c)(4) of such Act and allocated based on assessed need, notwithstanding section 303(a)(2) of such Act: *Provided further*, That the Secretary may make funds made available under the preceding proviso available for providing temporary housing and assistance to victims of family, domestic, and dating violence: *Provided further*, That funds made available by the fifth proviso shall be available for expenditure, by a State, Territory, tribe, coalition, or any recipient of funds from a grant, through the end of fiscal year 2027: *Provided further*, That \$25,000,000 of the amount made available under this heading in this Act shall be for payments to States, territories, and tribes authorized under the Community Services Block Grant Act, with such funds allocated based on assessed need, notwithstanding sections 674(b), 675A, and 675B of such Act: *Provided further*, That notwithstanding section 676(b)(8) of the Community Services Block Grant Act, each State, Territory, or tribe receiving funds made available under the preceding proviso may allocate funds to eligible entities based on assessed need: *Provided further*, That for services furnished under the CSBG Act with funds appropriated under this heading in this Act, a State, territory or tribe that receives a supplemental grant award may apply the last sentence of section 673(2) of the CSBG Act by substituting "200 percent" for "125 percent": *Provided further*, That funds made available under this heading in this Act may be used for alteration, renovation, construction, equipment, and other capital improvement costs as necessary to meet the needs of areas affected by Hurricanes Fiona and Ian: *Provided further*, That the Secretary shall not retain Federal interest after a period of 10 years (from the date on which the funds are made available to purchase or improve the property) in any facility renovated, repaired, or rebuilt with funds appropriated under this heading in this Act, with the exception of funds appropriated for Head Start programs: *Provided further*, That funds made available under this heading in this Act shall not be available for costs that are reimbursed by the Federal Emergency Management Agency, under a contract for insurance, or by self-insurance: *Provided further*, That up to \$18,000,000, to remain available until expended, shall be available for Federal administrative expenses: *Provided further*, That funds appropriated under this heading in this Act may be made available to restore amounts, either directly or through reimbursement, for obligations incurred for such purposes, prior to the date of enactment of this Act. (Disaster Relief Supplemental Appropriations Act, 2023.)

Program and Financing (in millions of dollars)

Identification code 075-1536-0-1-506	2022 actual	2023 est.	2024 est.
Obligations by program activity:			
0101 Head Start	11,033	12,001	13,112
0102 Preschool Development Grants	267	570	360
0103 Runaway and homeless youth (basic centers)	62	66	75
0104 Transitional living	58	59	62
0106 Education grants to reduce sexual abuse of runaway youth	21	21	22
0109 Child abuse State grants	95	105	125
0110 Child abuse discretionary activities	33	38	42
0111 Community-based child abuse prevention	67	71	90
0112 Child welfare services	269	269	279
0113 Child welfare training, research, or demonstration projects	19	19	101
0114 Adoption opportunities	48	51	51
0116 Adoption and Legal Guardianship Incentives	56	118	75
0117 Independent living education and training vouchers	49	44	48
0124 Native American programs	57	60	87
0125 Social services and income maintenance research	42	143	38
0128 ACF Federal administration	216	219	240
0131 Disaster human services case management	2	2	8
0191 Direct program activities, subtotal	12,394	13,856	14,815
0301 Community services block grant	755	770	770
0303 Rural community facilities	11	12	12
0304 Community economic development	21	22	24
0305 Low Income Household Drinking Water & Wastewater Emergency Assistance	5		
0308 Domestic violence hotline	16	20	27
0309 Family violence prevention and services	449	240	492
0391 Direct program activities, subtotal	1,257	1,064	1,325
0400 Total, direct program	13,651	14,920	16,140
0799 Total direct obligations	13,651	14,920	16,140
0801 Children and Families Services Programs (Reimbursable)	11	32	32
0809 Reimbursable program activities, subtotal	11	32	32
0900 Total new obligations, unexpired accounts	13,662	14,952	16,172
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	538	328	434
1001 Discretionary unobligated balance brought fwd, Oct 1	270		
1012 Unobligated balance transfers between expired and unexpired accounts	6		
1021 Recoveries of prior year unpaid obligations	1		
1033 Recoveries of prior year paid obligations	3		
1070 Unobligated balance (total)	548	328	434
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	13,446	15,026	16,140
Spending authority from offsetting collections, discretionary:			
1700 Collected		20	20
1701 Change in uncollected payments, Federal sources	1		
1750 Spending auth from offsetting collections, disc (total)	1	20	20
Spending authority from offsetting collections, mandatory:			
1800 Collected	10	11	11
1801 Change in uncollected payments, Federal sources	1	1	1
1850 Spending auth from offsetting collections, mand (total)	11	12	12
1900 Budget authority (total)	13,458	15,058	16,172
1930 Total budgetary resources available	14,006	15,386	16,606
Memorandum (non-add) entries:			
1940 Unobligated balance expiring	-16		
1941 Unexpired unobligated balance, end of year	328	434	434
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	15,296	14,607	13,958
3010 New obligations, unexpired accounts	13,662	14,952	16,172
3011 Obligations ("upward adjustments"), expired accounts	54		
3020 Outlays (gross)	-13,875	-15,601	-16,295
3040 Recoveries of prior year unpaid obligations, unexpired	-1		
3041 Recoveries of prior year unpaid obligations, expired	-529		
3050 Unpaid obligations, end of year	14,607	13,958	13,835
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1	-25	-22	-1
3070 Change in uncollected pymts, Fed sources, unexpired	-2	-1	-1
3071 Change in uncollected pymts, Fed sources, expired	5	22	2
3090 Uncollected pymts, Fed sources, end of year	-22	-1	
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	15,271	14,585	13,957

3200	Obligated balance, end of year	14,585	13,957	13,835
Budget authority and outlays, net:				
Discretionary:				
4000	Budget authority, gross	13,447	15,046	16,160
Outlays, gross:				
4010	Outlays from new discretionary authority	4,567	5,031	5,558
4011	Outlays from discretionary balances	8,755	9,958	10,118
4020	Outlays, gross (total)	13,322	14,989	15,676
Offsets against gross budget authority and outlays:				
Offsetting collections (collected) from:				
4030	Federal sources	-1	-20	-20
4033	Non-Federal sources	-7		
4040	Offsets against gross budget authority and outlays (total)	-8	-20	-20
Additional offsets against gross budget authority only:				
4050	Change in uncollected pymts, Fed sources, unexpired	-1		
4052	Offsetting collections credited to expired accounts	5		
4053	Recoveries of prior year paid obligations, unexpired accounts	3		
4060	Additional offsets against budget authority only (total)	7		
4070	Budget authority, net (discretionary)	13,446	15,026	16,140
4080	Outlays, net (discretionary)	13,314	14,969	15,656
Mandatory:				
4090	Budget authority, gross	11	12	12
Outlays, gross:				
4100	Outlays from new mandatory authority	5	12	12
4101	Outlays from mandatory balances	548	600	607
4110	Outlays, gross (total)	553	612	619
Offsets against gross budget authority and outlays:				
Offsetting collections (collected) from:				
4120	Federal sources	-15	-12	-12
Additional offsets against gross budget authority only:				
4140	Change in uncollected pymts, Fed sources, unexpired	-1	-1	-1
4142	Offsetting collections credited to expired accounts	5	1	1
4150	Additional offsets against budget authority only (total)	4		
4170	Outlays, net (mandatory)	538	600	607
4180	Budget authority, net (total)	13,446	15,026	16,140
4190	Outlays, net (total)	13,852	15,569	16,263

The request totals \$16.1 billion, including \$13.1 billion for Head Start, and provides assistance to children, families, and communities through partnerships with States and local community agencies.

Object Classification (in millions of dollars)

Identification code 075-1536-0-1-506	2022 actual	2023 est.	2024 est.	
Direct obligations:				
Personnel compensation:				
11.1	Full-time permanent	120	119	130
11.3	Other than full-time permanent	4	4	5
11.5	Other personnel compensation	3	3	3
11.7	Military personnel	1	1	1
11.9	Total personnel compensation	128	127	139
12.1	Civilian personnel benefits	46	43	48
21.0	Travel and transportation of persons	1	1	1
23.1	Rental payments to GSA	9	12	18
23.3	Communications, utilities, and miscellaneous charges	1	1	1
25.1	Advisory and assistance services	91	99	106
25.2	Other services from non-Federal sources	25	27	29
25.3	Other goods and services from Federal sources	194	211	227
25.4	Operation and maintenance of facilities	6	7	8
26.0	Supplies and materials	1	1	1
31.0	Equipment	2	2	2
41.0	Grants, subsidies, and contributions	13,147	14,389	15,560
99.0	Direct obligations	13,651	14,920	16,140
99.0	Reimbursable obligations	11	32	32
99.9	Total new obligations, unexpired accounts	13,662	14,952	16,172

Employment Summary

Identification code 075-1536-0-1-506	2022 actual	2023 est.	2024 est.	
1001	Direct civilian full-time equivalent employment	1,082	1,008	1,054
1101	Direct military average strength employment	6	6	6
2001	Reimbursable civilian full-time equivalent employment	7	10	10

CHILDREN'S RESEARCH AND TECHNICAL ASSISTANCE

Program and Financing (in millions of dollars)

Identification code 075-1553-0-1-609	2022 actual	2023 est.	2024 est.	
Obligations by program activity:				
0001	Training and technical assistance	11	19	12
0002	Federal parent locator service	20	27	23
0799	Total direct obligations	31	46	35
0801	Federal Parent Locator Service reimbursable	25	36	36
0899	Total reimbursable obligations	25	36	36
0900	Total new obligations, unexpired accounts	56	82	71
Budgetary resources:				
Unobligated balance:				
1000	Unobligated balance brought forward, Oct 1	7	12	3
1021	Recoveries of prior year unpaid obligations	2	1	1
1070	Unobligated balance (total)	9	13	4
Budget authority:				
Appropriations, mandatory:				
1200	Appropriation	37	37	37
1230	Appropriations and/or unobligated balance of appropriations permanently reduced	-2	-2	-2
1260	Appropriations, mandatory (total)	35	35	35
Spending authority from offsetting collections, mandatory:				
1800	Collected	24	37	37
1802	Offsetting collections (previously unavailable)	1	1	1
1823	New and/or unobligated balance of spending authority from offsetting collections temporarily reduced	-1	-1	-1
1850	Spending auth from offsetting collections, mand (total)	24	37	37
1900	Budget authority (total)	59	72	72
1930	Total budgetary resources available	68	85	76
Memorandum (non-add) entries:				
1941	Unexpired unobligated balance, end of year	12	3	5
Change in obligated balance:				
Unpaid obligations:				
3000	Unpaid obligations, brought forward, Oct 1	10	10	27
3010	New obligations, unexpired accounts	56	82	71
3020	Outlays (gross)	-54	-64	-66
3040	Recoveries of prior year unpaid obligations, unexpired	-2	-1	-1
3050	Unpaid obligations, end of year	10	27	31
Uncollected payments:				
3060	Uncollected pymts, Fed sources, brought forward, Oct 1	-6	-6	-6
3090	Uncollected pymts, Fed sources, end of year	-6	-6	-6
Memorandum (non-add) entries:				
3100	Obligated balance, start of year	4	4	21
3200	Obligated balance, end of year	4	21	25
Budget authority and outlays, net:				
Mandatory:				
4090	Budget authority, gross	59	72	72
Outlays, gross:				
4100	Outlays from new mandatory authority	44	46	47
4101	Outlays from mandatory balances	10	18	19
4110	Outlays, gross (total)	54	64	66
Offsets against gross budget authority and outlays:				
Offsetting collections (collected) from:				
4120	Federal sources	-10	-13	-13
4123	Non-Federal sources	-14	-24	-24
4130	Offsets against gross budget authority and outlays (total)	-24	-37	-37
4160	Budget authority, net (mandatory)	35	35	35
4170	Outlays, net (mandatory)	30	27	29
4180	Budget authority, net (total)	35	35	35
4190	Outlays, net (total)	30	27	29
Memorandum (non-add) entries:				
5090	Unexpired unavailable balance, SOY: Offsetting collections	1	1	1
5092	Unexpired unavailable balance, EOY: Offsetting collections	1	1	1

This account provides funding for research and technical assistance activities established by the Personal Responsibility and Work Opportunity Reconciliation Act of 1996 (P.L. 104-193), as amended by the Deficit Reduction Act of 2005 (P.L. 109-171).

CHILDREN'S RESEARCH AND TECHNICAL ASSISTANCE—Continued

Object Classification (in millions of dollars)

Identification code 075-1553-0-1-609	2022 actual	2023 est.	2024 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent	10	12	12
12.1 Civilian personnel benefits	3	4	4
23.1 Rental payments to GSA	4	4	4
25.3 Other goods and services from Federal sources	7	12	7
25.7 Operation and maintenance of equipment	8	14	8
99.0 Direct obligations	32	46	35
99.0 Reimbursable obligations	24	36	36
99.9 Total new obligations, unexpired accounts	56	82	71

Employment Summary

Identification code 075-1553-0-1-609	2022 actual	2023 est.	2024 est.
1001 Direct civilian full-time equivalent employment	76	81	81

PAYMENTS FOR FOSTER CARE AND PERMANENCY

For carrying out, except as otherwise provided, title IV-E of the Social Security Act, **[\$7,606,000,000] \$8,594,000,000.**

For carrying out, except as otherwise provided, title IV-E of the Social Security Act, for the first quarter of fiscal year **[2024, \$3,200,000,000] 2025, \$3,400,000,000.**

For carrying out, after May 31 of the current fiscal year, except as otherwise provided, section 474 of title IV-E of the Social Security Act, for the last 3 months of the current fiscal year for unanticipated costs, incurred for the current fiscal year, such sums as may be necessary. (*Department of Health and Human Services Appropriations Act, 2023.*)

Program and Financing (in millions of dollars)

Identification code 075-1545-0-1-609	2022 actual	2023 est.	2024 est.
Obligations by program activity:			
0001 Foster care	5,236	6,359	6,614
0002 Independent living	147	143	143
0004 Adoption assistance	3,743	4,697	4,706
0005 Guardianship	279	326	330
0006 Technical Assistance and Implementation Services for Tribal Programs	3	3	3
0007 Prevention Services Technical Assistance	1	1	1
0008 Kinship Navigator	8		
0900 Total new obligations, unexpired accounts	9,417	11,529	11,797

Budgetary resources:

Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	98	178	177
1012 Unobligated balance transfers between expired and unexpired accounts	4		
1020 Adjustment of unobligated bal brought forward, Oct 1	333		
1021 Recoveries of prior year unpaid obligations	29		
1070 Unobligated balance (total)	464	178	177
Budget authority:			
Appropriations, mandatory:			
1200 Appropriation	6,999	8,330	8,598
1230 Appropriations and/or unobligated balance of appropriations permanently reduced	-1	-2	-2
1260 Appropriations, mandatory (total)	6,998	8,328	8,596
Advance appropriations, mandatory:			
1270 Advance appropriation	3,000	3,200	3,200
1900 Budget authority (total)	9,998	11,528	11,796
1930 Total budgetary resources available	10,462	11,706	11,973
Memorandum (non-add) entries:			
1940 Unobligated balance expiring	-867		
1941 Unexpired unobligated balance, end of year	178	177	176

Change in obligated balance:

Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	1,984	2,168	1,762
3010 New obligations, unexpired accounts	9,417	11,529	11,797
3011 Obligations ("upward adjustments"), expired accounts	116		
3020 Outlays (gross)	-9,177	-11,935	-11,563
3040 Recoveries of prior year unpaid obligations, unexpired	-29		
3041 Recoveries of prior year unpaid obligations, expired	-143		
3050 Unpaid obligations, end of year	2,168	1,762	1,996

Memorandum (non-add) entries:

3100 Obligated balance, start of year	1,984	2,168	1,762
3200 Obligated balance, end of year	2,168	1,762	1,996

Budget authority and outlays, net:

Mandatory:			
4090 Budget authority, gross	9,998	11,528	11,796
Outlays, gross:			
4100 Outlays from new mandatory authority	8,067	10,114	10,342
4101 Outlays from mandatory balances	1,110	1,821	1,221
4110 Outlays, gross (total)	9,177	11,935	11,563
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4123 Non-Federal sources	-4		
Additional offsets against gross budget authority only:			
4142 Offsetting collections credited to expired accounts	4		
4160 Budget authority, net (mandatory)	9,998	11,528	11,796
4170 Outlays, net (mandatory)	9,173	11,935	11,563
4180 Budget authority, net (total)	9,998	11,528	11,796
4190 Outlays, net (total)	9,173	11,935	11,563

Summary of Budget Authority and Outlays (in millions of dollars)

	2022 actual	2023 est.	2024 est.
Enacted/requested:			
Budget Authority	9,998	11,528	11,796
Outlays	9,173	11,935	11,563
Legislative proposal, subject to PAYGO:			
Budget Authority			444
Outlays			444
Total:			
Budget Authority	9,998	11,528	12,240
Outlays	9,173	11,935	12,007

This account provides formula grants for Foster Care, Adoption Assistance, Guardianship Assistance Program, Foster Care Prevention Services, and the Chafee Program for Successful Transition to Adulthood, as well as technical assistance and implementation services for tribal programs.

Foster Care—Funding will support eligible low-income children who must be placed outside the home. An average of 203,100 children per month are estimated to be served in FY 2024.

Adoption Assistance—Funding will support subsidies for families adopting eligible low-income children with special needs. An average of 526,500 children per month are estimated to be served in FY 2024.

Guardianship Assistance Program—Funding will provide payments for relatives taking legal guardianship of eligible children who have been in foster care. An average of 50,200 children per month are estimated to be served in FY 2024.

Object Classification (in millions of dollars)

Identification code 075-1545-0-1-609	2022 actual	2023 est.	2024 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent		1	7
12.1 Civilian personnel benefits			2
21.0 Travel and transportation of persons	1	1	1
23.1 Rental payments to GSA	1	1	1
25.1 Advisory and assistance services	42	47	51
25.2 Other services from non-Federal sources	1	2	2
41.0 Grants, subsidies, and contributions	9,372	11,477	11,733
99.9 Total new obligations, unexpired accounts	9,417	11,529	11,797

Employment Summary

Identification code 075-1545-0-1-609	2022 actual	2023 est.	2024 est.
1001 Direct civilian full-time equivalent employment	5	10	49

PAYMENTS FOR FOSTER CARE AND PERMANENCY

(Legislative proposal, subject to PAYGO)

Program and Financing (in millions of dollars)

Identification code 075-1545-4-1-609	2022 actual	2023 est.	2024 est.
Obligations by program activity:			
0001 Foster care			344
0002 Independent living			100
0900 Total new obligations, unexpired accounts (object class 41.0)			444

Budgetary resources:			
Budget authority:			
Appropriations, mandatory:			
1200	Appropriation		444
1900	Budget authority (total)		444
1930	Total budgetary resources available		444
<hr/>			
Change in obligated balance:			
Unpaid obligations:			
3010	New obligations, unexpired accounts		444
3020	Outlays (gross)		-444
<hr/>			
Budget authority and outlays, net:			
Mandatory:			
4090	Budget authority, gross		444
Outlays, gross:			
4100	Outlays from new mandatory authority		444
4180	Budget authority, net (total)		444
4190	Outlays, net (total)		444

The Budget proposes to increase reimbursement rates for the Prevention Services and Kinship Navigator programs. The Budget also proposes to increase reimbursement rates in the foster care and guardianship assistance programs for children placed with kin and to reduce reimbursement rates for children placed in most congregate care settings. The Budget proposes to increase Chafee funding by \$100 million per year and add flexibilities in the program. Finally, the Budget proposes to amend title IV-E to prohibit states and contractors from discriminating against prospective foster or adoptive parents or children in foster care or being considered for adoption on the basis of their religious beliefs, sexual orientation, gender identity, gender expression, or sex.

ADMINISTRATION FOR COMMUNITY LIVING

Federal Funds

AGING AND DISABILITY SERVICES PROGRAMS

(INCLUDING TRANSFER OF FUNDS)

For carrying out, to the extent not otherwise provided, the Older Americans Act of 1965 ("OAA"), the RAISE Family Caregivers Act, the Supporting Grandparents Raising Grandchildren Act, titles III and XXIX of the PHS Act, sections 1252 and 1253 of the PHS Act, section 119 of the Medicare Improvements for Patients and Providers Act of 2008, title XX-B of the Social Security Act, the Developmental Disabilities Assistance and Bill of Rights Act of 2000, parts 2 and 5 of subtitle D of title II of the Help America Vote Act of 2002, the Assistive Technology Act of 1998, titles II and VII (and section 14 with respect to such titles) of the Rehabilitation Act of 1973, and for Department-wide coordination of policy and program activities that assist individuals with disabilities, **[\$2,482,545,000]** \$2,972,380,000, together with \$55,242,000 to be transferred from the Federal Hospital Insurance Trust Fund and the Federal Supplementary Medical Insurance Trust Fund to carry out section 4360 of the Omnibus Budget Reconciliation Act of 1990: *Provided*, That of amounts made available under this heading to carry out section 321 of the OAA, up to one percent shall be available for grants to develop and implement evidence-based practices to enhance home and community-based supportive services: *Provided further*, That of amounts made available under this heading to carry out sections 311, 331, and 336 of the OAA, up to one percent of such amounts shall be available for developing and implementing evidence-based practices for enhancing senior nutrition, including medically-tailored meals: *Provided further*, That notwithstanding any other provision of this Act, funds made available under this heading to carry out section 311 of the OAA may be transferred to the Secretary of Agriculture in accordance with such section: *Provided further*, That notwithstanding section 206(h) of the OAA, up to one percent of amounts appropriated to carry out programs authorized under title III of such Act shall be available for conducting evaluations: *Provided further*, That up to 5 percent of the funds provided for adult protective services grants under section 2042 of title XX of the Social Security Act may be used to make grants to Tribes and tribal organizations: *Provided further*, That \$2,000,000 shall be for competitive grants to support alternative financing programs that provide for the purchase of assistive technology devices, such as a low-interest loan fund; an interest buy-down program; a revolving loan fund; a loan guarantee; or an insurance program: *Provided further*, That applicants shall provide an assurance that, and information describing the manner in which, the alternative financing program will expand and emphasize consumer choice and control: *Provided further*, That State agencies and community-based disability organizations that are directed by and operated for individuals with disabilities shall be eligible to compete: *Provided further*, That of the amounts made available under this heading, up to \$1,250,000 shall be available for competitive grants to centers for independent living that have received a grant under part C of chapter 1 of title VII of the Rehabilitation Act of 1973, for the development of evidence-based interventions: *Provided further*, That the amounts made available in the preceding proviso may also be used for the evaluation of grants made under such proviso: *Provided further*, That none of the funds made available under this heading may be used by an eligible system (as defined in section 102 of the Protection and Advocacy for Individuals with Mental Illness Act (42 U.S.C. 10802)) to continue to pursue any legal action in a Federal or State court on behalf of an individual or group of individuals with a developmental disability (as defined in section 102(8)(A) of the Developmental Disabilities and Assistance and Bill of Rights Act of 2000 (20 U.S.C. 15002(8)(A))) that is attributable to a mental impairment (or a combination of mental and physical impairments), that has as the requested remedy the closure of State operated intermediate care facilities for people with

intellectual or developmental disabilities, unless reasonable public notice of the action has been provided to such individuals (or, in the case of mental incapacitation, the legal guardians who have been specifically awarded authority by the courts to make healthcare and residential decisions on behalf of such individuals) who are affected by such action, within 90 days of instituting such legal action, which informs such individuals (or such legal guardians) of their legal rights and how to exercise such rights consistent with current Federal Rules of Civil Procedure: *Provided further*, That the limitations in the immediately preceding proviso shall not apply in the case of an individual who is neither competent to consent nor has a legal guardian, nor shall the proviso apply in the case of individuals who are a ward of the State or subject to public guardianship: *Provided further*, That of the amount made available under this heading, \$41,644,000 shall be used for the projects, and in the amounts, specified in the table titled "Community Project Funding/Congressionally Directed Spending" included for this division in the explanatory statement described in section 4 (in the matter preceding division A of this consolidated Act): *Provided further*, That none of the funds made available for projects described in the preceding proviso shall be subject to section 241 of the PHS Act or section 205 of this Act. (Department of Health and Human Services Appropriations Act, 2023.)

Program and Financing (in millions of dollars)

Identification code 075-0142-0-1-506	2022 actual	2023 est.	2024 est.	
Obligations by program activity:				
0101	Aging Services Programs	1,906	1,902	2,332
0102	ACL Program Administration	42	47	64
0103	Integrated Aging and Disability Services Programs	47	62	64
0104	Disability Services Programs	329	352	393
0105	National Institute on Disability, Independent Living & Rehab Research	116	119	119
0300	Total, direct program	2,440	2,482	2,972
0799	Total direct obligations	2,440	2,482	2,972
0801	ACL Reimbursable Programs	116	123	90
0802	PPHF: Disability Reimbursable (Collected)	28	28	28
0899	Total reimbursable obligations	144	151	118
0900	Total new obligations, unexpired accounts	2,584	2,633	3,090
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Budgetary resources:				
Unobligated balance:				
1000	Unobligated balance brought forward, Oct 1	220	50	68
1021	Recoveries of prior year unpaid obligations	2		
1070	Unobligated balance (total)	222	50	68
Budget authority:				
Appropriations, discretionary:				
1100	Appropriation	2,266	2,485	2,972
1120	Appropriations transferred to other acct [012-3507]	-1	-2	
1121	Appropriations transferred from other acct [075-0140]	15		
1160	Appropriation, discretionary (total)	2,265	2,498	2,972
Appropriations, mandatory:				
1221	PPHF Appropriations transferred from other accounts [075-0116]	28	28	28
Spending authority from offsetting collections, discretionary:				
1701	Change in uncollected payments, Federal sources	85	90	90
Spending authority from offsetting collections, mandatory:				
1800	Collected	35	35	
1801	Change in uncollected payments, Federal sources	37		
1850	Spending auth from offsetting collections, mand (total)	37	35	35
1900	Budget authority (total)	2,415	2,651	3,125
1930	Total budgetary resources available	2,637	2,701	3,193
Memorandum (non-add) entries:				
1940	Unobligated balance expiring	-3		
1941	Unexpired unobligated balance, end of year	50	68	103
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Change in obligated balance:				
Unpaid obligations:				
3000	Unpaid obligations, brought forward, Oct 1	3,979	3,743	2,141
3010	New obligations, unexpired accounts	2,584	2,633	3,090
3011	Obligations ("upward adjustments"), expired accounts	2		
3020	Outlays (gross)	-2,802	-4,235	-3,519
3040	Recoveries of prior year unpaid obligations, unexpired	-2		
3041	Recoveries of prior year unpaid obligations, expired	-18		
3050	Unpaid obligations, end of year	3,743	2,141	1,712
Uncollected payments:				
3060	Uncollected pymts, Fed sources, brought forward, Oct 1	-297	-334	-424
3070	Change in uncollected pymts, Fed sources, unexpired	-122	-90	-90
3071	Change in uncollected pymts, Fed sources, expired	85		
3090	Uncollected pymts, Fed sources, end of year	-334	-424	-514
Memorandum (non-add) entries:				
3100	Obligated balance, start of year	3,682	3,409	1,717
3200	Obligated balance, end of year	3,409	1,717	1,198

AGING AND DISABILITY SERVICES PROGRAMS—Continued
Program and Financing—Continued

Identification code 075-0142-0-1-506	2022 actual	2023 est.	2024 est.
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	2,350	2,588	3,062
Outlays, gross:			
4010 Outlays from new discretionary authority	840	1,548	1,831
4011 Outlays from discretionary balances	1,661	942	1,027
4020 Outlays, gross (total)	2,501	2,490	2,858
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources	-81	-90	-90
Additional offsets against gross budget authority only:			
4050 Change in uncollected pymts, Fed sources, unexpired	-85	-90	-90
4052 Offsetting collections credited to expired accounts	81	90	90
4060 Additional offsets against budget authority only (total)	-4		
4070 Budget authority, net (discretionary)	2,265	2,498	2,972
4080 Outlays, net (discretionary)	2,420	2,400	2,768
Mandatory:			
4090 Budget authority, gross	65	63	63
Outlays, gross:			
4100 Outlays from new mandatory authority	2	7	7
4101 Outlays from mandatory balances	299	1,738	654
4110 Outlays, gross (total)	301	1,745	661
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4120 Federal sources	-1	-35	-35
Additional offsets against gross budget authority only:			
4140 Change in uncollected pymts, Fed sources, unexpired	-37		
4142 Offsetting collections credited to expired accounts	1		
4150 Additional offsets against budget authority only (total)	-36		
4160 Budget authority, net (mandatory)	28	28	28
4170 Outlays, net (mandatory)	300	1,710	626
4180 Budget authority, net (total)	2,293	2,526	3,000
4190 Outlays, net (total)	2,720	4,110	3,394

Summary of Budget Authority and Outlays (in millions of dollars)

	2022 actual	2023 est.	2024 est.
Enacted/requested:			
Budget Authority	2,293	2,526	3,000
Outlays	2,720	4,110	3,394
Legislative proposal, subject to PAYGO:			
Budget Authority			35
Outlays			35
Total:			
Budget Authority	2,293	2,526	3,035
Outlays	2,720	4,110	3,429

This account funds formula and discretionary grants that provide home and community-based services and supports to assist older adults and people of all ages with disabilities to live independently and to fully participate in their communities. ACL works with states, localities, tribal organizations, nonprofit organizations, businesses and families, and through networks of aging and disability organizations, to provide these services and supports which include nutrition, supportive, caregiver, independent living, and protection and advocacy services.

Object Classification (in millions of dollars)

Identification code 075-0142-0-1-506	2022 actual	2023 est.	2024 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent	23	28	31
12.1 Civilian personnel benefits	8	9	10
23.1 Rental payments to GSA	3	3	3
25.1 Advisory and assistance services	53	53	53
41.0 Grants, subsidies, and contributions	2,353	2,389	2,875
99.0 Direct obligations	2,440	2,482	2,972
99.0 Reimbursable obligations	144	151	118
99.9 Total new obligations, unexpired accounts	2,584	2,633	3,090

Employment Summary

Identification code 075-0142-0-1-506	2022 actual	2023 est.	2024 est.
1001 Direct civilian full-time equivalent employment	171	189	231

2001 Reimbursable civilian full-time equivalent employment	13	15	11
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AGING AND DISABILITY SERVICES PROGRAMS
(Legislative proposal, subject to PAYGO)

Program and Financing (in millions of dollars)

Identification code 075-0142-4-1-506	2022 actual	2023 est.	2024 est.
Obligations by program activity:			
0801 ACL Reimbursable Programs			35
0899 Total reimbursable obligations			35
Budgetary resources:			
Budget authority:			
Spending authority from offsetting collections, mandatory:			
1800 Collected			35
1900 Budget authority (total)			35
1930 Total budgetary resources available			35
Change in obligated balance:			
Unpaid obligations:			
3010 New obligations, unexpired accounts			35
3020 Outlays (gross)			-35
Budget authority and outlays, net:			
Mandatory:			
4090 Budget authority, gross			35
Outlays, gross:			
4100 Outlays from new mandatory authority			35
4180 Budget authority, net (total)			35
4190 Outlays, net (total)			35

This display includes resources to implement HHS's legislative proposals in the FY 2024 Budget, a proposal to extend the Medicare Improvements for Patients and Providers Act (MIPPA).

Object Classification (in millions of dollars)

Identification code 075-0142-4-1-506	2022 actual	2023 est.	2024 est.
Reimbursable obligations:			
25.1 Advisory and assistance services			1
41.0 Grants, subsidies, and contributions			34
99.0 Reimbursable obligations			35
99.9 Total new obligations, unexpired accounts			35

Employment Summary

Identification code 075-0142-4-1-506	2022 actual	2023 est.	2024 est.
2001 Reimbursable civilian full-time equivalent employment			4

ADMINISTRATION FOR STRATEGIC PREPAREDNESS
AND RESPONSE

Federal Funds

ADMINISTRATION FOR STRATEGIC PREPAREDNESS AND RESPONSE

For carrying out, except as otherwise provided, titles III, XII, and XVII, and parts A and B of title XXVIII of the PHS Act, with respect to public health emergency preparedness and response, biodefense, medical countermeasures, and preparing for or responding to an influenza pandemic, \$4,271,913,000, of which:

- (1)\$1,015,132,000 shall remain available through September 30, 2025, for expenses necessary to support advanced research and development pursuant to section 319L of the PHS Act and other administrative expenses of the Biomedical Advanced Research and Development Authority;
- (2)\$830,000,000 shall remain available until expended for expenses necessary for procuring security countermeasures (as defined in section 319F-2(c)(1)(B) of the PHS Act);
- (3)\$995,000,000 shall remain available until expended for expenses necessary to carry out section 319F-2(a) of the PHS Act:
- (4)\$374,991,000 shall be for expenses necessary to prepare for or respond to an influenza pandemic, of which \$347,000,000 shall remain available until expended for activities including the development and purchase of vaccines, antivirals, necessary medical supplies, diagnostics, and other surveillance tools;
- (5)\$82,801,000 shall remain available through September 30, 2025, to support coordination of the development, production, and distribution of vaccines, therapeutics, and other medical countermeasures; and

(6) \$400,000,000 shall remain available through September 30, 2025, for an additional amount for necessary expenses of advanced research and development, manufacturing, production and purchase of medical countermeasures, including the development, translation, and demonstration at scale of innovations in manufacturing platform, and to carry out titles I, III, and VII of the Defense Production Act of 1950 to meet critical public health needs of the United States: Provided, That such amounts may be used for the purchase, production (including the construction, repair, and retrofitting of government-owned or private facilities as necessary), or distribution of medical supplies and equipment (including durable medical equipment):

Provided, That funds provided under this heading for the purpose of acquisition of security countermeasures shall be in addition to any other funds available for such purpose: Provided further, That products purchased with funds provided under this heading may, at the discretion of the Secretary, be deposited in the Strategic National Stockpile pursuant to section 319F-2 of the PHS Act: Provided further, That of the amounts available for emergency operations, \$5,000,000 shall remain available through September 30, 2026.

Program and Financing (in millions of dollars)

Identification code 075-1000-0-1-551	2022 actual	2023 est.	2024 est.
Obligations by program activity:			
0001 Administration for Strategic Preparedness and Response			4,272
0801 Reimbursable program (FEMA)			140
0802 Reimbursable program (OPP)			2
0899 Total reimbursable obligations			142
0900 Total new obligations, unexpired accounts			4,414
Budgetary resources:			
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation			4,272
Spending authority from offsetting collections, discretionary:			
1700 Collected			142
1900 Budget authority (total)			4,414
1930 Total budgetary resources available			4,414
Change in obligated balance:			
Unpaid obligations:			
3010 New obligations, unexpired accounts			4,414
3020 Outlays (gross)			-1,205
3050 Unpaid obligations, end of year			3,209
Memorandum (non-add) entries:			
3200 Obligated balance, end of year			3,209
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross			4,414
Outlays, gross:			
4010 Outlays from new discretionary authority			1,205
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources			-142
4180 Budget authority, net (total)			4,272
4190 Outlays, net (total)			1,063

The HHS Administration for Strategic Preparedness and Response (ASPR) supports comprehensive programs to prepare for and respond to the health and medical consequences of bioterrorism or other public health emergencies, as authorized by the Pandemic and All-Hazards Preparedness and Advancing Innovation Act of 2019. ASPR funds will support the continued advanced development, procurement, and stockpiling of biodefense, pandemic influenza, and other key medical countermeasures as well as efforts to enhance industrial base management capabilities. Funding will also be used for health care system readiness and other emergency preparedness and response activities including the National Disaster Medical System and Medical Reserve Corps. The 2024 Budget requests resources for ASPR in a new account, separate from the Public Health and Social Services Emergency Fund (PHSSEF) where funding has historically been appropriated.

Object Classification (in millions of dollars)

Identification code 075-1000-0-1-551	2022 actual	2023 est.	2024 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent			141
11.7 Military personnel			17
11.9 Total personnel compensation			158
12.1 Civilian personnel benefits			60
12.2 Military personnel benefits			7
21.0 Travel and transportation of persons			6
22.0 Transportation of things			9
23.1 Rental payments to GSA			7
23.2 Rental payments to others			10
23.3 Communications, utilities, and miscellaneous charges			2

24.0	Printing and reproduction		2
25.1	Advisory and assistance services		1,997
25.2	Other services from non-Federal sources		100
25.3	Other goods and services from Federal sources		785
25.4	Operation and maintenance of facilities		26
25.5	Research and development contracts		5
25.7	Operation and maintenance of equipment		15
26.0	Supplies and materials		781
31.0	Equipment		2
41.0	Grants, subsidies, and contributions		300
99.0	Direct obligations		4,272
99.0	Reimbursable obligations		142
99.9	Total new obligations, unexpired accounts		4,414

Employment Summary

Identification code 075-1000-0-1-551	2022 actual	2023 est.	2024 est.
1001	Direct civilian full-time equivalent employment		1,432
1101	Direct military average strength employment		108

DEPARTMENTAL MANAGEMENT

Federal Funds

OFFICE OF THE SECRETARY

GENERAL DEPARTMENTAL MANAGEMENT

For necessary expenses, not otherwise provided, for general departmental management, [including hire of six passenger motor vehicles, and] for carrying out titles III, XVII, XXI, and section 229 of the PHS Act, the United States-Mexico Border Health Commission Act, [and research studies under section 1110 of the Social Security Act, \$537,144,000] and health or human services research and evaluation activities, including such activities that are similar to activities carried out by other components of the Department, \$611,320,000, together with [\$64,828,000] \$93,246,000 from the amounts available under section 241 of the PHS Act [to carry out national health or human services research and evaluation activities]: Provided, That of this amount, \$60,000,000 shall be for minority AIDS prevention and treatment activities: Provided further, That of the funds made available under this heading, [\$101,000,000] \$111,000,000 shall be for making competitive contracts and grants to public and private entities to fund medically accurate and age appropriate programs that reduce teen pregnancy and for the Federal costs associated with administering and evaluating such contracts and grants, of which not more than 10 percent of the available funds shall be for training and technical assistance, evaluation, outreach, and additional program support activities, and of the remaining amount 75 percent shall be for replicating programs that have been proven effective through rigorous evaluation to reduce teenage pregnancy, behavioral risk factors underlying teenage pregnancy, or other associated risk factors, and 25 percent shall be available for research and demonstration grants to develop, replicate, refine, and test additional models and innovative strategies for preventing teenage pregnancy: Provided further, That of the amounts provided under this heading from amounts available under section 241 of the PHS Act, [\$6,800,000] \$7,892,000 shall be available to carry out evaluations (including longitudinal evaluations) of teenage pregnancy prevention approaches: Provided further, That of the funds made available under this heading, \$35,000,000 shall be for making competitive grants which exclusively implement education in sexual risk avoidance (defined as voluntarily refraining from non-marital sexual activity): Provided further, That funding for such competitive grants for sexual risk avoidance shall use medically accurate information referenced to peer-reviewed publications by educational, scientific, governmental, or health organizations; implement an evidence-based approach integrating research findings with practical implementation that aligns with the needs and desired outcomes for the intended audience; and teach the benefits associated with self-regulation, success sequencing for poverty prevention, healthy relationships, goal setting, and resisting sexual coercion, dating violence, and other youth risk behaviors such as underage drinking or illicit drug use without normalizing teen sexual activity: Provided further, That no more than 10 percent of the funding for such competitive grants for sexual risk avoidance shall be available for technical assistance and administrative costs of such programs: Provided further, That funds provided in this Act for embryo adoption activities may be used to provide to individuals adopting embryos, through grants and other mechanisms, medical and administrative services deemed necessary for such adoptions: Provided further, That such services shall be provided consistent with 42 CFR 59.5(a)(4): Provided further, That of the funds made available under this heading, \$5,000,000 shall be for carrying out prize competitions sponsored by the Office of the Secretary to accelerate innovation in the prevention, diagnosis, and treatment of kidney diseases (as authorized by section 24 of the Stevenson-Wylder Technology Innovation Act of 1980 (15 U.S.C. 3719)): Provided further, That of the funds made available under this heading, \$22,000,000 shall remain available until expended for the hire and purchase of zero emission passenger motor vehicles and supporting charging or fueling infrastructure for any component or office of the Department of Health and Human Services, and to cover other costs related to electrifying the motor vehicle fleet of the Department, in addition to amounts otherwise available for such purposes. (Department of Health and Human Services Appropriations Act, 2023.)

OFFICE OF THE SECRETARY—Continued
Program and Financing (in millions of dollars)

Identification code 075-9912-0-1-551	2022 actual	2023 est.	2024 est.
Obligations by program activity:			
0001 GDM Direct	506	537	611
0100 Direct, subtotal	506	537	611
0802 GDM Reimbursable (collected)	201	225	231
0803 PHS Evaluation Reimbursable (Collected)	64	65	93
0809 Reimbursable program activities, subtotal	265	290	324
0811 OGC HCFAC Mandatory (R)	8	10	10
0812 ASPE HCFAC Mandatory (R)	6	5	5
0813 ASPA/CDC/ PSA Mandatory (R)	1		
0814 OASH BCPAC Mandatory (R)	1		
0815 ASPE MACRA Mandatory (R)	4		
0819 Reimbursable program activities, subtotal	20		15
0899 Total reimbursable obligations	285	290	339
0900 Total new obligations, unexpired accounts	791	827	950
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	57	60	73
1001 Discretionary unobligated balance brought fwd, Oct 1	1		
1011 Unobligated balance transfer from other acct [075-0116]	1		
1070 Unobligated balance (total)	58	60	73
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation [GDM Direct]	506	537	611
Spending authority from offsetting collections, discretionary:			
1700 Collected	104	290	327
1701 Change in uncollected payments, Federal sources	161		
1750 Spending auth from offsetting collections, disc (total)	265	290	327
Spending authority from offsetting collections, mandatory:			
1800 Collected	12	13	15
1801 Change in uncollected payments, Federal sources	11		
1850 Spending auth from offsetting collections, mand (total)	23	13	15
1900 Budget authority (total)	794	840	953
1930 Total budgetary resources available	852	900	1,026
Memorandum (non-add) entries:			
1940 Unobligated balance expiring	-1		
1941 Unexpired unobligated balance, end of year	60	73	76
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	562	569	554
3010 New obligations, unexpired accounts	791	827	950
3011 Obligations ("upward adjustments"), expired accounts	12		
3020 Outlays (gross)	-752	-842	-888
3041 Recoveries of prior year unpaid obligations, expired	-44		
3050 Unpaid obligations, end of year	569	554	616
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1	-301	-310	-310
3070 Change in uncollected pymts, Fed sources, unexpired	-172		
3071 Change in uncollected pymts, Fed sources, expired	163		
3090 Uncollected pymts, Fed sources, end of year	-310	-310	-310
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	261	259	244
3200 Obligated balance, end of year	259	244	306
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	771	827	938
Outlays, gross:			
4010 Outlays from new discretionary authority	402	396	449
4011 Outlays from discretionary balances	336	404	424
4020 Outlays, gross (total)	738	800	873
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources:	-244	-290	-327
4040 Offsets against gross budget authority and outlays (total)	-244	-290	-327
Additional offsets against gross budget authority only:			
4050 Change in uncollected pymts, Fed sources, unexpired	-161		
4052 Offsetting collections credited to expired accounts	140		
4060 Additional offsets against budget authority only (total)	-21		
4070 Budget authority, net (discretionary)	506	537	611

4080 Outlays, net (discretionary)	494	510	546
Mandatory:			
4090 Budget authority, gross	23	13	15
Outlays, gross:			
4100 Outlays from new mandatory authority	8	13	15
4101 Outlays from mandatory balances	6	29	
4110 Outlays, gross (total)	14	42	15
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4120 Federal sources:	-25	-13	-15
Additional offsets against gross budget authority only:			
4140 Change in uncollected pymts, Fed sources, unexpired	-11		
4142 Offsetting collections credited to expired accounts	13		
4150 Additional offsets against budget authority only (total)	2		
4170 Outlays, net (mandatory)	-11	29	
4180 Budget authority, net (total)	506	537	611
4190 Outlays, net (total)	483	539	546

Note.—The reimbursable program (HCFAC) in the General Department Management (GDM) account reflects estimates of the allocation for 2024. The actual allocation is determined annually.

General Departmental Management (GDM) funds activities that provide leadership, policy, legal, and administrative guidance to HHS components and support research to develop policy initiatives and improve existing HHS programs. GDM also funds the activities of the Office of the Assistant Secretary for Health, including adolescent health, disease prevention and health promotion, physical fitness and sports, minority health, research integrity, women's health, and programs funded through the Prevention and Public Health Fund.

Object Classification (in millions of dollars)

Identification code 075-9912-0-1-551	2022 actual	2023 est.	2024 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	90	108	116
11.3 Other than full-time permanent	8	4	5
11.5 Other personnel compensation	7	1	1
11.7 Military personnel	2	5	4
11.9 Total personnel compensation	107	118	126
12.1 Civilian personnel benefits	35	44	47
12.2 Military personnel benefits	1	2	1
21.0 Travel and transportation of persons	2	2	2
23.1 Rental payments to GSA	16	22	20
23.3 Communications, utilities, and miscellaneous charges	2	2	1
24.0 Printing and reproduction	1	1	1
25.1 Advisory and assistance services	45	38	43
25.2 Other services from non-Federal sources	25	35	37
25.3 Other goods and services from Federal sources	98	95	136
25.4 Operation and maintenance of facilities	1	9	9
25.7 Operation and maintenance of equipment	2	3	1
26.0 Supplies and materials	1	1	1
31.0 Equipment	2	1	1
41.0 Grants, subsidies, and contributions	168	164	185
99.0 Direct obligations	506	537	611
99.0 Reimbursable obligations	285	290	339
99.9 Total new obligations, unexpired accounts	791	827	950

Employment Summary

Identification code 075-9912-0-1-551	2022 actual	2023 est.	2024 est.
1001 Direct civilian full-time equivalent employment	795	854	992
1101 Direct military average strength employment	30	35	40
2001 Reimbursable civilian full-time equivalent employment	593	615	667
2101 Reimbursable military average strength employment	9	9	9

OFFICE FOR CIVIL RIGHTS

For expenses necessary for the Office for Civil Rights, **[\$39,798,000]** \$78,000,000. (Department of Health and Human Services Appropriations Act, 2023.)

Program and Financing (in millions of dollars)

Identification code 075-0135-0-1-751	2022 actual	2023 est.	2024 est.
Obligations by program activity:			
0001 Office for Civil Rights (Direct)	40	40	78
0801 Office for Civil Rights (Reimbursable)	21	30	5
0900 Total new obligations, unexpired accounts	61	70	83

Budgetary resources:				
Unobligated balance:				
1000	Unobligated balance brought forward, Oct 1	53	38	18
1021	Recoveries of prior year unpaid obligations	1		
1070	Unobligated balance (total)	54	38	18
Budget authority:				
Appropriations, discretionary:				
1100	Appropriation	40	40	78
Spending authority from offsetting collections, discretionary:				
1700	Collected	2		
Spending authority from offsetting collections, mandatory:				
1800	Collected	2	10	10
1802	Offsetting collections (previously unavailable)	1	1	1
1823	New and/or unobligated balance of spending authority from offsetting collections temporarily reduced		-1	-1
1850	Spending auth from offsetting collections, mand (total)	3	10	10
1900	Budget authority (total)	45	50	88
1930	Total budgetary resources available	99	88	106
Memorandum (non-add) entries:				
1941	Unexpired unobligated balance, end of year	38	18	23
Change in obligated balance:				
Unpaid obligations:				
3000	Unpaid obligations, brought forward, Oct 1	22	18	34
3010	New obligations, unexpired accounts	61	70	83
3011	Obligations ("upward adjustments"), expired accounts	2		
3020	Outlays (gross)	-64	-54	-83
3040	Recoveries of prior year unpaid obligations, unexpired	-1		
3041	Recoveries of prior year unpaid obligations, expired	-2		
3050	Unpaid obligations, end of year	18	34	34
Memorandum (non-add) entries:				
3100	Obligated balance, start of year	22	18	34
3200	Obligated balance, end of year	18	34	34

Budget authority and outlays, net:				
Discretionary:				
4000	Budget authority, gross	42	40	78
Outlays, gross:				
4010	Outlays from new discretionary authority	36	32	62
4011	Outlays from discretionary balances	9	8	8
4020	Outlays, gross (total)	45	40	70
Offsets against gross budget authority and outlays:				
Offsetting collections (collected) from:				
4030	Federal sources	-2		
4040	Offsets against gross budget authority and outlays (total)	-2		
Mandatory:				
4090	Budget authority, gross	3	10	10
Outlays, gross:				
4100	Outlays from new mandatory authority		2	1
4101	Outlays from mandatory balances	19	12	12
4110	Outlays, gross (total)	19	14	13
Offsets against gross budget authority and outlays:				
Offsetting collections (collected) from:				
4123	Non-Federal sources	-2	-10	-10
4180	Budget authority, net (total)	41	40	78
4190	Outlays, net (total)	60	44	73
Memorandum (non-add) entries:				
5090	Unexpired unavailable balance, SOY: Offsetting collections	2	1	1
5092	Unexpired unavailable balance, EOY: Offsetting collections	1	1	1

The Office for Civil Rights funds activities that carry out the Department's civil rights, nondiscrimination, health information privacy, and security compliance programs.

Object Classification (in millions of dollars)

Identification code 075-0135-0-1-751	2022 actual	2023 est.	2024 est.	
Direct obligations:				
Personnel compensation:				
11.1	Full-time permanent	16	17	41
11.3	Other than full-time permanent			1
11.5	Other personnel compensation	1	1	1
11.9	Total personnel compensation	17	18	43
12.1	Civilian personnel benefits	6	6	15
21.0	Travel and transportation of persons			1
23.1	Rental payments to GSA	4	4	4
25.2	Other services from non-Federal sources	3	4	6
25.3	Other goods and services from Federal sources	9	8	8
25.4	Operation and maintenance of facilities	1		1
99.0	Direct obligations	40	40	78

99.0	Reimbursable obligations	21	30	5
99.9	Total new obligations, unexpired accounts	61	70	83

Employment Summary

Identification code 075-0135-0-1-751	2022 actual	2023 est.	2024 est.	
1001	Direct civilian full-time equivalent employment	128	128	316
1101	Direct military average strength employment	1	1	1
2001	Reimbursable civilian full-time equivalent employment	49	49	29

OFFICE OF THE NATIONAL COORDINATOR FOR HEALTH INFORMATION TECHNOLOGY

For expenses necessary for the Office of the National Coordinator for Health Information Technology, including grants, contracts, and cooperative agreements for the development and advancement of interoperable health information technology, **[\$66,238,000]** \$103,614,000 shall be from amounts made available under section 241 of the PHS Act. (Department of Health and Human Services Appropriations Act, 2023.)

Program and Financing (in millions of dollars)

Identification code 075-0130-0-1-551	2022 actual	2023 est.	2024 est.	
Obligations by program activity:				
0801	Office of the National Coordinator for Health IT (ONC):			
	Reimbursable	9	14	14
0802	ONC Reimbursable program activity: PHS Evaluation	64	66	104
0899	Total reimbursable obligations	73	80	118
0900	Total new obligations, unexpired accounts	73	80	118

Budgetary resources:				
Unobligated balance:				
1000	Unobligated balance brought forward, Oct 1	19	19	14
Budget authority:				
Spending authority from offsetting collections, discretionary:				
1700	Collected	29	75	104
1701	Change in uncollected payments, Federal sources	44		
1750	Spending auth from offsetting collections, disc (total)	73	75	104
1900	Budget authority (total)	73	75	104
1930	Total budgetary resources available	92	94	118
Memorandum (non-add) entries:				
1941	Unexpired unobligated balance, end of year	19	14	
Change in obligated balance:				
Unpaid obligations:				
3000	Unpaid obligations, brought forward, Oct 1	41	38	58
3010	New obligations, unexpired accounts	73	80	118
3020	Outlays (gross)	-73	-60	-77
3041	Recoveries of prior year unpaid obligations, expired	-3		
3050	Unpaid obligations, end of year	38	58	99
Uncollected payments:				
3060	Uncollected pymts, Fed sources, brought forward, Oct 1	-7	-46	-46
3070	Change in uncollected pymts, Fed sources, unexpired	-44		
3071	Change in uncollected pymts, Fed sources, expired	5		
3090	Uncollected pymts, Fed sources, end of year	-46	-46	-46
Memorandum (non-add) entries:				
3100	Obligated balance, start of year	34	-8	12
3200	Obligated balance, end of year	-8	12	53

Budget authority and outlays, net:

Discretionary:				
4000	Budget authority, gross	73	75	104
Outlays, gross:				
4010	Outlays from new discretionary authority	48	41	57
4011	Outlays from discretionary balances	25	19	20
4020	Outlays, gross (total)	73	60	77
Offsets against gross budget authority and outlays:				
Offsetting collections (collected) from:				
4030	Federal sources:	-34	-75	-104
4040	Offsets against gross budget authority and outlays (total)	-34	-75	-104
Additional offsets against gross budget authority only:				
4050	Change in uncollected pymts, Fed sources, unexpired	-44		
4052	Offsetting collections credited to expired accounts	5		
4060	Additional offsets against budget authority only (total)	-39		
4080	Outlays, net (discretionary)	39	-15	-27

OFFICE OF THE NATIONAL COORDINATOR FOR HEALTH INFORMATION
TECHNOLOGY—Continued

Program and Financing—Continued

Identification code 075-0130-0-1-551	2022 actual	2023 est.	2024 est.
4180 Budget authority, net (total)			
4190 Outlays, net (total)	39	-15	-27

This program supports coordination, leadership, and development of Federal health information technology activities and Federal initiatives for the nationwide advancement of private and secure interoperable health information technology, in cooperation with participants in the health sector. The Office of the National Coordinator for Health Information Technology was authorized in title XXX of the PHS Act as added by the Health Information Technology for Economic and Clinical Health (HITECH) Act (P.L. 111-5, Title XIII) and the 21st Century Cures Act (P.L. 114-255), for the purpose of addressing strategic planning, coordination, and the analysis of key technical, economic and other issues related to the public and private adoption of health information technology.

Object Classification (in millions of dollars)

Identification code 075-0130-0-1-551	2022 actual	2023 est.	2024 est.
Reimbursable obligations:			
Personnel compensation:			
11.1 Full-time permanent	24	24	24
11.5 Other personnel compensation	2	2	2
11.9 Total personnel compensation	26	26	26
12.1 Civilian personnel benefits	9	9	9
25.2 Other services from non-Federal sources	16	16	16
25.3 Other goods and services from Federal sources	16	16	16
41.0 Grants, subsidies, and contributions	7	13	51
99.0 Reimbursable obligations	74	80	118
99.5 Adjustment for rounding	-1		
99.9 Total new obligations, unexpired accounts	73	80	118

Employment Summary

Identification code 075-0130-0-1-551	2022 actual	2023 est.	2024 est.
2001 Reimbursable civilian full-time equivalent employment	179	180	180

MEDICARE HEARINGS AND APPEALS

For expenses necessary for Medicare hearings and appeals in the Office of the Secretary, **[\$196,000,000]** \$199,000,000 shall remain available until September 30, **[2024]** 2025, to be transferred in appropriate part from the Federal Hospital Insurance Trust Fund and the Federal Supplementary Medical Insurance Trust Fund. (*Department of Health and Human Services Appropriations Act, 2023*.)

Program and Financing (in millions of dollars)

Identification code 075-0139-0-1-551	2022 actual	2023 est.	2024 est.
Obligations by program activity:			
0001 Medicare Hearings and Appeals (Direct)	204	196	199
0799 Total direct obligations	204	196	199
0801 Medicare Hearings and Appeals (RAC Mandatory)		3	5
0900 Total new obligations, unexpired accounts	204	199	204
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	40	34	31
1021 Recoveries of prior year unpaid obligations	2		
1070 Unobligated balance (total)	42	34	31
Budget authority:			
Spending authority from offsetting collections, discretionary:			
1700 Collected	202	196	199
1701 Change in uncollected payments, Federal sources	-6		
1750 Spending auth from offsetting collections, disc (total)	196	196	199
1900 Budget authority (total)	196	196	199
1930 Total budgetary resources available	238	230	230
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	34	31	26

Change in obligated balance:

Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	40	34	9
3010 New obligations, unexpired accounts	204	199	204
3011 Obligations ("upward adjustments"), expired accounts	1	6	10
3020 Outlays (gross)	-206	-230	-199
3040 Recoveries of prior year unpaid obligations, unexpired	-2		
3041 Recoveries of prior year unpaid obligations, expired	-3		
3050 Unpaid obligations, end of year	34	9	24
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1	-95	-80	-80
3070 Change in uncollected pymts, Fed sources, unexpired	6		
3071 Change in uncollected pymts, Fed sources, expired	9		
3090 Uncollected pymts, Fed sources, end of year	-80	-80	-80
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	-55	-46	-71
3200 Obligated balance, end of year	-46	-71	-56

Budget authority and outlays, net:

Discretionary:			
4000 Budget authority, gross	196	196	199
Outlays, gross:			
4010 Outlays from new discretionary authority	144	196	199
4011 Outlays from discretionary balances	62	34	
4020 Outlays, gross (total)	206	230	199
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources	-210	-196	-199
Additional offsets against gross budget authority only:			
4050 Change in uncollected pymts, Fed sources, unexpired	6		
4052 Offsetting collections credited to expired accounts	8		
4060 Additional offsets against budget authority only (total)	14		
4080 Outlays, net (discretionary)	-4	34	
4180 Budget authority, net (total)			
4190 Outlays, net (total)	-4	34	

This appropriation funds the operations of the Office of Medicare Hearings and Appeals (OMHA), as authorized by the Medicare Prescription Drug, Improvement, and Modernization Act of 2003, and the Medicare appeals related operations of the Departmental Appeals Board (DAB). OMHA provides an independent and impartial forum for the adjudication of claims brought by or on behalf of Medicare beneficiaries related to their benefits and care. The Departmental Appeals Board for Medicare provides final HHS administrative review of claims for Medicare entitlement, payment, and coverage.

Object Classification (in millions of dollars)

Identification code 075-0139-0-1-551	2022 actual	2023 est.	2024 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	112	99	104
11.5 Other personnel compensation	1	2	2
11.9 Total personnel compensation	113	101	106
12.1 Civilian personnel benefits	41	37	39
23.1 Rental payments to GSA	12	11	12
23.3 Communications, utilities, and miscellaneous charges	7	14	10
24.0 Printing and reproduction	1	1	
25.1 Advisory and assistance services	1	2	3
25.2 Other services from non-Federal sources	16	10	13
25.3 Other goods and services from Federal sources	9	16	13
25.4 Operation and maintenance of facilities	1	2	2
25.7 Operation and maintenance of equipment	1	1	1
26.0 Supplies and materials		1	
99.0 Direct obligations	202	196	199
99.0 Reimbursable obligations	2	3	5
99.9 Total new obligations, unexpired accounts	204	199	204

Employment Summary

Identification code 075-0139-0-1-551	2022 actual	2023 est.	2024 est.
1001 Direct civilian full-time equivalent employment	1,120	1,025	927
2001 Reimbursable civilian full-time equivalent employment	16	18	20

PUBLIC HEALTH AND SOCIAL SERVICES EMERGENCY FUND

For expenses necessary to support activities related to countering potential biological, nuclear, radiological, chemical, and cybersecurity threats to civilian populations, and for other

public health emergencies, \$1,647,569,000, of which \$950,000,000 shall remain available through September 30, 2024, for expenses necessary to support advanced research and development pursuant to section 319L of the PHS Act and other administrative expenses of the Biomedical Advanced Research and Development Authority: *Provided*, That funds provided under this heading for the purpose of acquisition of security countermeasures shall be in addition to any other funds available for such purpose: *Provided further*, That products purchased with funds provided under this heading may, at the discretion of the Secretary, be deposited in the Strategic National Stockpile pursuant to section 319F-2 of the PHS Act: *Provided further*, That \$5,000,000 of the amounts made available to support emergency operations shall remain available through September 30, 2025: *Provided further*, That \$75,000,000 of the amounts made available to support coordination of the development, production, and distribution of vaccines, therapeutics, and other medical countermeasures shall remain available through September 30, 2024.]

[For expenses necessary for procuring security countermeasures (as defined in section 319F-2(c)(1)(B) of the PHS Act), \$820,000,000, to remain available until expended.]

[For expenses necessary to carry out section 319F-2(a) of the PHS Act, \$965,000,000, to remain available until expended.]

[For an additional amount for expenses necessary to prepare for or respond to an influenza pandemic, \$335,000,000; of which \$300,000,000 shall be available until expended, for activities including the development and purchase of vaccine, antivirals, necessary medical supplies, diagnostics, and other surveillance tools: *Provided*, That notwithstanding section 496(b) of the PHS Act, funds may be used for the construction or renovation of privately owned facilities for the production of pandemic influenza vaccines and other biologics, if the Secretary finds such construction or renovation necessary to secure sufficient supplies of such vaccines or biologics.]

For expenses necessary to carry out Title II of the PHS Act with respect to Commissioned Corps Readiness Training, Ready Reserves, and the Public Health Emergency Response Strike Team; to support, except as otherwise provided, activities related to safeguarding classified national security information and providing intelligence and national security support across the Department; and to counter cybersecurity threats to civilian populations, \$220,309,000;

For an additional amount for expenses necessary to prepare for or respond to an influenza pandemic and to coordinate and participate in international negotiations on pandemic preparedness, prevention, and response, \$8,009,000: Provided, That notwithstanding section 496(b) of the PHS Act, funds available for preparing for or responding to an influenza pandemic may be used for the construction or renovation of privately owned facilities for the production of pandemic influenza vaccines and other biologics, if the Secretary finds such construction or renovation necessary to secure sufficient supplies of such vaccines or biologics.

For an additional amount for deposit in the Public Health Emergency Fund established by section 319(b) of the PHS Act, \$50,000,000, to remain available until expended: Provided, That the activities funded with amounts made available under this paragraph may include the acquisition of products for deposit into the strategic national stockpile maintained under section 319F-2 of such Act: Provided further, That amounts made available in this paragraph in this Act may be used for the construction, alteration, or renovation of non-federally owned U.S.-based facilities for the production of medical countermeasures, including vaccines, therapeutics, diagnostics and other medical supplies, the development of medical countermeasures and supplies, and the end-to-end logistics associated with the distribution of such medical countermeasures and supplies where the Secretary determines that such actions are necessary to develop and secure sufficient amounts of such medical countermeasures and supplies: Provided further, That amounts made available in this paragraph in this Act may be transferred to, and merged with, the Covered Countermeasure Process Fund authorized by section 319F-4 of the PHS Act: Provided further, That the transfer authority provided in this paragraph in this Act is in addition to any other transfer authority provided by law: Provided further, That the Secretary shall notify the Committees on Appropriations of the House of Representatives and the Senate not later than 5 days after any obligation in excess of \$5,000,000 is made from amounts made available in this paragraph in this Act: (Department of Health and Human Services Appropriations Act, 2023.)

PUBLIC HEALTH AND SOCIAL SERVICES EMERGENCY FUND

[(INCLUDING TRANSFERS OF FUNDS)]

[For an additional amount for "Public Health and Social Services Emergency Fund", \$128,792,000, to remain available until September 30, 2024, for necessary expenses directly related to the consequences of Hurricanes Fiona and Ian, including activities authorized under section 319(a) of the Public Health Service Act (referred to under this heading as the "PHS Act"): *Provided*, That funds made available under this heading in this Act may be used for alteration, renovation, construction, equipment, and other capital improvement costs as necessary to meet the needs of areas affected by Hurricanes Fiona and Ian: *Provided further*, That funds made available under this heading in this Act may be used for the purchase or hire of vehicles: *Provided further*, That of the amount made available under this heading in this Act, \$65,000,000 shall be transferred to "Health Resources and Services Administration—Primary Health Care" for expenses directly related to a disaster or emergency for disaster response and recovery, for the Health Centers Program under section 330 of the PHS Act, including alteration, renovation, construction, equipment, and other capital improvement costs as necessary to meet the needs of areas affected by a disaster or emergency: *Provided further*, That the time limitation in section 330(e)(3) of the PHS Act shall not apply to funds made available under the preceding proviso: *Provided further*, That of the amount made available under this heading in this Act, not less than \$22,000,000 shall be transferred to "Substance Abuse and Mental Health Services Administration—Health Surveillance and Program Support" for grants, contracts, and cooperative agreements for behavioral health treatment (including screening and diagnosis), treatment of substance use disorders (including screening and diagnosis), crisis counseling, and other related helplines, and for other similar programs to provide support to individuals impacted by a disaster or emergency: *Provided further*, That of the amount made available under this heading in this Act, not less than \$15,000,000 shall be transferred to "Administration for Community Living—Aging and Disability Services Programs" for necessary expenses directly related to the

consequences of Hurricanes Fiona and Ian: *Provided further*, That funds made available under the preceding proviso are not subject to the allotment, reservation, matching, or application and State and area requirements of the Older Americans Act of 1965 and Rehabilitation Act of 1973: *Provided further*, That of the amount made available under this heading in this Act, not less than \$392,000 shall be transferred to "Food and Drug Administration—Buildings and Facilities" for costs related to repair of facilities, for replacement of equipment, and for other increases in facility-related costs due to the consequences of Hurricanes Fiona and Ian: *Provided further*, That of the amount made available under this heading in this Act, up to \$2,000,000, to remain available until expended, shall be transferred to "Office of the Secretary—Office of Inspector General" for oversight of activities responding to such disasters or emergencies.] (*Disaster Relief Supplemental Appropriations Act, 2023.*)

Program and Financing (in millions of dollars)

Identification code 075-0140-0-1-551	2022 actual	2023 est.	2024 est.
Obligations by program activity:			
0001 Public Health and Social Services Emergency Fund	80,749	19,857	6,076
0100 Direct program activities, subtotal	80,749	19,857	6,076
0801 Reimbursable program (FEMA)	99	140	.....
0802 Reimbursable program activity (OPP)	2	2	.....
0899 Total reimbursable obligations	101	142	.....
0900 Total new obligations, unexpired accounts	80,850	19,999	6,076
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	95,631	25,125	9,056
1001 Discretionary unobligated balance brought fwd, Oct 1	50,739	.....	.....
1010 Unobligated balance transfer to other accts [075-0943]	-200	.....	.....
1010 Unobligated balance transfer to other accts [075-0343]	-4	-4	.....
1011 Unobligated balance transfer from other acct [075-0943]	200	.....	.....
1011 Unobligated balance transfer from other acct [075-0350]	4	.....	.....
1021 Recoveries of prior year unpaid obligations	7,044	.....	.....
1033 Recoveries of prior year paid obligations	9	.....	.....
1070 Unobligated balance (total)	102,684	25,121	9,056
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	3,282	3,896	278
1120 Appropriations transferred to other acct [075-0350]	-12	.....	.....
1120 Appropriations transferred to other acct [075-0512]	-50	.....	.....
1120 Appropriations transferred to other acct [075-0350]	-20	.....	.....
1120 Appropriations transferred to other acct [075-0350] .....	.....	-65	.....
1120 Appropriations transferred to other acct [075-1362] .....	.....	-22	.....
1120 Appropriations transferred to other acct [075-0142] .....	.....	-15	.....
1120 Appropriations transferred to other acct [075-0128] .....	.....	-2	.....
1160 Appropriation, discretionary (total)	3,200	3,792	278
Advance appropriations, discretionary:			
1170 Advance appropriation .....	.....	32	32
1172 Advance appropriations transferred to other accounts [075-0350] .....	.....	-32	-32
Spending authority from offsetting collections, discretionary:			
1700 Collected	2	142	.....
1701 Change in uncollected payments, Federal sources	93	.....	.....
1750 Spending auth from offsetting collections, disc (total)	95	142	.....
1900 Budget authority (total)	3,295	3,934	278
1930 Total budgetary resources available	105,979	29,055	9,334
Memorandum (non-add) entries:			
1940 Unobligated balance expiring	-4	.....	.....
1941 Unexpired unobligated balance, end of year	25,125	9,056	3,258
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	80,077	61,145	53,845
3010 New obligations, unexpired accounts	80,850	19,999	6,076
3011 Obligations ("upward adjustments"), expired accounts	51	.....	.....
3020 Outlays (gross)	-92,587	-27,299	-25,720
3040 Recoveries of prior year unpaid obligations, unexpired	-7,044	.....	.....
3041 Recoveries of prior year unpaid obligations, expired	-202	.....	.....
3050 Unpaid obligations, end of year	61,145	53,845	34,201
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1	-332	-316	-316
3070 Change in uncollected pymts, Fed sources, unexpired	-93	.....	.....
3071 Change in uncollected pymts, Fed sources, expired	109	.....	.....
3090 Uncollected pymts, Fed sources, end of year	-316	-316	-316
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	79,745	60,829	53,529
3200 Obligated balance, end of year	60,829	53,529	33,885

PUBLIC HEALTH AND SOCIAL SERVICES EMERGENCY FUND—Continued
Program and Financing—Continued

Table with 4 columns: Identification code, 2022 actual, 2033 est., 2024 est. Rows include Budget authority and outlays, net; Discretionary; 4000 Budget authority, gross; 4010 Outlays from new discretionary authority; 4011 Outlays from discretionary balances; 4020 Outlays, gross (total); 4030 Offsets against gross budget authority and outlays; 4033 Offsetting collections (collected) from; 4040 Federal sources; 4043 Non-Federal sources; 4040 Offsets against gross budget authority and outlays (total); 4050 Additional offsets against gross budget authority only; 4052 Change in uncollected pymts, Fed sources, unexpired; 4053 Offsetting collections credited to expired accounts; 4053 Recoveries of prior year paid obligations, unexpired accounts; 4060 Additional offsets against budget authority only (total); 4070 Budget authority, net (discretionary); 4080 Outlays, net (discretionary); Mandatory; 4101 Outlays from mandatory balances; 4180 Budget authority, net (total); 4190 Outlays, net (total).

Summary of Budget Authority and Outlays (in millions of dollars)

Table with 4 columns: Identification code, 2022 actual, 2033 est., 2024 est. Rows include Enacted/requested; Budget Authority; Outlays; Legislative proposal, subject to PAYGO; Budget Authority; Outlays; Total; Budget Authority; Outlays.

The Public Health and Social Services Emergency Fund (PHSSEF) provides resources to the Secretary of HHS to support the HHS Cybersecurity program, the Office of National Security, the U.S. Public Health Service Commissioned Corps, and the Office of Global Affairs' pandemic preparedness work. The 2024 Budget requests resources for the Administration for Strategic Preparedness and Response (ASPR) in a new account, separate from PHSSEF where funding has historically been appropriated.

Object Classification (in millions of dollars)

Table with 4 columns: Identification code, 2022 actual, 2033 est., 2024 est. Rows include Direct obligations; Personnel compensation; 11.1 Full-time permanent; 11.3 Other than full-time permanent; 11.5 Other personnel compensation; 11.7 Military personnel; 11.9 Total personnel compensation; 12.1 Civilian personnel benefits; 12.2 Military personnel benefits; 21.0 Travel and transportation of persons; 22.0 Transportation of things; 23.1 Rental payments to GSA; 23.2 Rental payments to others; 23.3 Communications, utilities, and miscellaneous charges; 25.1 Advisory and assistance services; 25.2 Other services from non-Federal sources; 25.3 Other goods and services from Federal sources; 25.4 Operation and maintenance of facilities; 25.5 Research and development contracts; 25.7 Operation and maintenance of equipment; 26.0 Supplies and materials; 31.0 Equipment; 32.0 Land and structures; 41.0 Grants, subsidies, and contributions; 99.0 Direct obligations.

Table with 4 columns: Identification code, 2022 actual, 2033 est., 2024 est. Rows include 99.0 Reimbursable obligations; 99.9 Total new obligations, unexpired accounts.

Employment Summary

Table with 4 columns: Identification code, 2022 actual, 2033 est., 2024 est. Rows include 1001 Direct civilian full-time equivalent employment; 1101 Direct military average strength employment.

PUBLIC HEALTH AND SOCIAL SERVICES EMERGENCY FUND
(Legislative proposal, subject to PAYGO)

Program and Financing (in millions of dollars)

Table with 4 columns: Identification code, 2022 actual, 2033 est., 2024 est. Rows include Obligations by program activity; 0001 Prepare for pandemics and biological threats; 0100 Direct program activities, subtotal; 0900 Total new obligations, unexpired accounts (object class 25.5); Budgetary resources; 1200 Appropriations, mandatory; 1930 Appropriation; Change in obligated balance; 3010 Unpaid obligations; 3020 New obligations, unexpired accounts; 3020 Outlays (gross); 3050 Unpaid obligations, end of year; 3200 Memorandum (non-add) entries; 3200 Obligated balance, end of year; Budget authority and outlays, net; 4090 Mandatory; 4090 Budget authority, gross; 4100 Outlays, gross; 4100 Outlays from new mandatory authority; 4180 Budget authority, net (total); 4190 Outlays, net (total).

The 2024 Budget includes \$20 billion in mandatory funding across HHS to prepare for pandemics and other biological threats. This funding will support the Administration's pandemic preparedness and biodefense priorities as outlined in the 2022 National Biodefense Strategy and Implementation Plan for Countering Biological Threats, Enhancing Pandemic Preparedness, and Achieving Global Health Security.

ADVANCED RESEARCH PROJECTS AGENCY FOR HEALTH

[(INCLUDING TRANSFER OF FUNDS)]

[For carrying out section 301 and title IV of the PHS Act with respect to advanced research projects for health, \$1,500,000,000, to remain available through September 30, 2025: Provided, That the President shall appoint in the Department of Health and Human Services a director of advanced research projects for health (Director): Provided further, That funds may be used to make or rescind appointments of scientific, medical, and professional personnel without regard to any provision in title 5 governing appointments under the civil service laws: Provided further, That funds may be used to fix the compensation of such personnel at a rate to be determined by the Director, up to the amount of annual compensation (excluding expenses) specified in section 102 of title 3, United States Code: Provided further, That the Director may use funds made available under this heading to make awards in the form of grants, contracts, cooperative agreements, and cash prizes, and enter into other transactions (as defined in section 319L(a)(3) of the PHS Act): Provided further, That activities supported with funds provided under this heading shall not be subject to the requirements of sections 406(a)(3)(A)(ii) or 492 of the PHS Act: Provided further, That the Secretary may transfer the Advanced Research Projects Agency for Health, including the functions, personnel, missions, activities, authorities, and funds, within 30 days of enactment of this Act to any agency or office of the Department of Health and Human Services, including the National Institutes of Health: Provided further, That the Committees on Appropriations of the House of Representatives and the Senate shall be notified at least 15 days in advance of any transfer pursuant to the preceding proviso.] (Department of Health and Human Services Appropriations Act, 2023.)

Program and Financing (in millions of dollars)

Identification code 075-0133-0-1-552	2022 actual	2023 est.	2024 est.
Budgetary resources:			
Budget authority:			
Appropriations, discretionary:			
1100	1,000	1,500	
1120	-1,000	-1,500	
4180			
4180			
4190			

DEFENSE PRODUCTION ACT MEDICAL SUPPLIES ENHANCEMENT

Program and Financing (in millions of dollars)

Identification code 075-0150-0-1-551	2022 actual	2023 est.	2024 est.
Obligations by program activity:			
0001	7,394		
Budgetary resources:			
Unobligated balance:			
1000	9,311	1,917	1,917
1930	9,311	1,917	1,917
Memorandum (non-add) entries:			
1941	1,917	1,917	1,917

Change in obligated balance:

Unpaid obligations:			
3000	636	7,787	1,987
3010	7,394		
3020	-243	-5,800	-500
3050	7,787	1,987	1,487
Memorandum (non-add) entries:			
3100	636	7,787	1,987
3200	7,787	1,987	1,487

Budget authority and outlays, net:

Mandatory:			
Outlays, gross:			
4101	243	5,800	500
4180			
4190	243	5,800	500

Defense Production Act Medical Supplies Enhancement includes funds appropriated by the American Rescue Plan Act of 2021 to carry out titles I, III, and VII of the Defense Production Act to enhance the emergency medical supply of materials necessary to respond to public health emergencies and disasters. Funds will be used for the purchase, production and distribution of medical supplies, such as testing and personal protective equipment, medical countermeasures, and equipment, including durable medical equipment, related to combating the COVID-19 pandemic. After September 30, 2022, funds may be used for any other activity necessary to meet critical public health needs of the United States, with respect to any pathogen that the President has determined has the potential for creating a public health emergency.

Object Classification (in millions of dollars)

Identification code 075-0150-0-1-551	2022 actual	2023 est.	2024 est.
Direct obligations:			
25.1	1,355		
25.2	5		
25.3	5,916		
25.5	118		
99.9	7,394		

PREP DELIVERY PROGRAM TO END THE HIV EPIDEMIC IN THE UNITED STATES

(Legislative proposal, subject to PAYGO)

Program and Financing (in millions of dollars)

Identification code 075-0151-4-1-551	2022 actual	2023 est.	2024 est.
Obligations by program activity:			
0001			237

0900	Total new obligations, unexpired accounts (object class 25.6)	237
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Budgetary resources:

Budget authority:		
Appropriations, mandatory:		
1200	Appropriation	237
1930	Total budgetary resources available	237

Change in obligated balance:

Unpaid obligations:		
3010	New obligations, unexpired accounts	237
3020	Outlays (gross)	-213
3050	Unpaid obligations, end of year	24
Memorandum (non-add) entries:		
3200	Obligated balance, end of year	24

Budget authority and outlays, net:

Mandatory:		
4090	Budget authority, gross	237
Outlays, gross:		
4100	Outlays from new mandatory authority	213
4180	Budget authority, net (total)	237
4190	Outlays, net (total)	213

This national program creates a financing delivery system to guarantee PrEP at no cost for all uninsured and underinsured individuals, provide essential wrap-around services through States, IHS, tribal entities, and localities, and establish a network of community providers to reach underserved areas and populations.

NATIONAL HEPATITIS C ELIMINATION PROGRAM

(Legislative proposal, subject to PAYGO)

Program and Financing (in millions of dollars)

Identification code 075-0102-4-1-551	2022 actual	2023 est.	2024 est.
Obligations by program activity:			
0001	Direct program activity		11,337
0900	Total new obligations, unexpired accounts (object class 25.6)		11,337
Budgetary resources:			
Budget authority:			
Appropriations, mandatory:			
1200	Appropriation		11,337
1930	Total budgetary resources available		11,337

Change in obligated balance:

Unpaid obligations:		
3010	New obligations, unexpired accounts	11,337
3020	Outlays (gross)	-1,134
3050	Unpaid obligations, end of year	10,203
Memorandum (non-add) entries:		
3200	Obligated balance, end of year	10,203

Budget authority and outlays, net:

Mandatory:		
4090	Budget authority, gross	11,337
Outlays, gross:		
4100	Outlays from new mandatory authority	1,134
4180	Budget authority, net (total)	11,337
4190	Outlays, net (total)	1,134

This national program will accelerate the elimination of Hepatitis C in the United States by establishing a Federal subscription model to procure life-saving treatments over five years for all individuals living with Hepatitis C who are uninsured, enrolled in Medicaid, or incarcerated, at a fixed cost to the federal government. In addition, this program will invest in complementary provider capacity and public health efforts needed to eliminate Hepatitis C by expanding screening, testing, treatment, prevention, and monitoring of Hepatitis C. After accounting for impacts to Medicare and Medicaid from increased screening and treatment, reductions in Hepatitis C-related conditions, and foregone Medicaid spending on applicable drugs for the duration of the subscription model, this program would result in a net federal cost of \$5.1 billion over ten years.

ANTIMICROBIAL SUBSCRIPTIONS
(Legislative proposal, subject to PAYGO)

Program and Financing (in millions of dollars)

Identification code 075-0103-4-1-551	2022 actual	2023 est.	2024 est.
Obligations by program activity:			
0001 Direct program activity			9,000
0900 Total new obligations, unexpired accounts (object class 25.5)			9,000
Budgetary resources:			
Budget authority:			
Appropriations, mandatory:			
1200 Appropriation			9,000
1930 Total budgetary resources available			9,000
Change in obligated balance:			
Unpaid obligations:			
3010 New obligations, unexpired accounts			9,000
3020 Outlays (gross)			-500
3050 Unpaid obligations, end of year			8,500
Memorandum (non-add) entries:			
3200 Obligated balance, end of year			8,500
Budget authority and outlays, net:			
Mandatory:			
4090 Budget authority, gross			9,000
Outlays, gross:			
4101 Outlays from mandatory balances			500
4180 Budget authority, net (total)			9,000
4190 Outlays, net (total)			500

The 2024 Budget includes a \$9 billion in mandatory funding to encourage the development of innovative antimicrobial drugs, by establishing a novel payment mechanism to delink volume of sales from revenue for newly approved antimicrobial drugs and biological products that address a critical unmet need.

MENTAL HEALTH TRANSFORMATION FUND
(Legislative proposal, subject to PAYGO)

Program and Financing (in millions of dollars)

Identification code 075-0136-4-1-551	2022 actual	2023 est.	2024 est.
Obligations by program activity:			
0001 Direct program activity			400
0900 Total new obligations, unexpired accounts (object class 41.0)			400
Budgetary resources:			
Budget authority:			
Appropriations, mandatory:			
1200 Appropriation			2,000
1930 Total budgetary resources available			2,000
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year			1,600
Change in obligated balance:			
Unpaid obligations:			
3010 New obligations, unexpired accounts			400
3020 Outlays (gross)			-400
Budget authority and outlays, net:			
Mandatory:			
4090 Budget authority, gross			2,000
Outlays, gross:			
4100 Outlays from new mandatory authority			400
4180 Budget authority, net (total)			2,000
4190 Outlays, net (total)			400

The fund will support innovative, transformational initiatives to improve system capacity, connect more people to the care they need, and create a continuum of support by promoting wellness and recovery. These programs will prioritize sustainability, integration, leverage existing capacity, and support new models of care, including hub-and-spoke models.

TRANSFERS FROM THE PATIENT-CENTERED OUTCOMES RESEARCH TRUST FUND

Program and Financing (in millions of dollars)

Identification code 075-0145-0-1-552	2022 actual	2023 est.	2024 est.
Obligations by program activity:			
0001 AHRQ	37	111	116
0002 Office of the Secretary	16	28	29
0900 Total new obligations, unexpired accounts	53	139	145
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	318	396	401
1021 Recoveries of prior year unpaid obligations	1		
1070 Unobligated balance (total)	319	396	401
Budget authority:			
Spending authority from offsetting collections, mandatory:			
1800 Collected	130	144	150
1930 Total budgetary resources available	449	540	551
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	396	401	406
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	91	79	85
3010 New obligations, unexpired accounts	53	139	145
3020 Outlays (gross)	-64	-133	-134
3040 Recoveries of prior year unpaid obligations, unexpired	-1		
3050 Unpaid obligations, end of year	79	85	96
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	91	79	85
3200 Obligated balance, end of year	79	85	96
Budget authority and outlays, net:			
Mandatory:			
4090 Budget authority, gross	130	144	150
Outlays, gross:			
4100 Outlays from new mandatory authority		4	4
4101 Outlays from mandatory balances	64	129	130
4110 Outlays, gross (total)	64	133	134
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4120 Federal sources	-130	-144	-150
4180 Budget authority, net (total)			
4190 Outlays, net (total)	-66	-11	-16

Public Law 111-148 established the Patient-Centered Outcomes Research Trust Fund (PCORTF). Beginning in FY 2011, a total of 20 percent of the funds appropriated or credited to the PCORTF was transferred each year to the Department of Health and Human Services (HHS). In FY 2020, PCORTF was extended through FY 2029. As authorized in section 937 of the Public Health Service Act, HHS will disseminate research findings from the Patient-Centered Outcomes Research Institute and other government-funded comparative clinical effectiveness research and coordinate Federal health programs to build research and data capacity for comparative clinical effectiveness research. Transferred funds were distributed to the Secretary of HHS and the Agency for Healthcare Research and Quality to carry out these activities.

Object Classification (in millions of dollars)

Identification code 075-0145-0-1-552	2022 actual	2023 est.	2024 est.
Direct obligations:			
25.3 Other goods and services from Federal sources	27	111	116
41.0 Grants, subsidies, and contributions	26	28	29
99.9 Total new obligations, unexpired accounts	53	139	145

NONRECURRING EXPENSES FUND

Program and Financing (in millions of dollars)

Identification code 075-0125-0-1-551	2022 actual	2023 est.	2024 est.
Obligations by program activity:			
0001 Nonrecurring Expenses Fund Projects	675	1,124	783
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	1,457	1,360	588

1012	Unobligated balance transfers between expired and unexpired accounts	1,199	1,002	1,002
1021	Recoveries of prior year unpaid obligations	29		
1070	Unobligated balance (total)	2,685	2,362	1,590
	Budget authority:			
	Appropriations, discretionary:			
1131	Unobligated balance of appropriations permanently reduced	-650	-650	-350
1930	Total budgetary resources available	2,035	1,712	1,240
	Memorandum (non-add) entries:			
1941	Unexpired unobligated balance, end of year	1,360	588	457

Change in obligated balance:

Unpaid obligations:

3000	Unpaid obligations, brought forward, Oct 1	785	1,097	1,959
3010	New obligations, unexpired accounts	675	1,124	783
3020	Outlays (gross)	-334	-262	-215
3040	Recoveries of prior year unpaid obligations, unexpired	-29		
3050	Unpaid obligations, end of year	1,097	1,959	2,527

Memorandum (non-add) entries:

3100	Obligated balance, start of year	785	1,097	1,959
3200	Obligated balance, end of year	1,097	1,959	2,527

The Nonrecurring Expenses Fund is a no-year account that receives transfers of expired unobligated balances from discretionary accounts prior to cancellation. The Fund is used for capital acquisition, including facilities infrastructure and information technology infrastructure.

Object Classification (in millions of dollars)

Identification code 075-0125-0-1-551	2022 actual	2023 est.	2024 est.	
Direct obligations:				
23.1	Rental payments to GSA	1	1	1
25.1	Advisory and assistance services	55	92	64
25.2	Other services from non-Federal sources	33	55	38
25.3	Other goods and services from Federal sources	44	73	51
25.4	Operation and maintenance of facilities	4	7	5
25.5	Research and development contracts	1	2	1
25.7	Operation and maintenance of equipment	13	22	15
31.0	Equipment	8	13	9
32.0	Land and structures	516	859	599
99.0	Direct obligations	675	1,124	783
99.9	Total new obligations, unexpired accounts	675	1,124	783

Employment Summary

Identification code 075-0125-0-1-551	2022 actual	2023 est.	2024 est.	
1001	Direct civilian full-time equivalent employment	4	4	4

HEALTH INSURANCE REFORM IMPLEMENTATION FUND

Program and Financing (in millions of dollars)

Identification code 075-0119-0-1-551	2022 actual	2023 est.	2024 est.	
Budgetary resources:				
Unobligated balance:				
1000	Unobligated balance brought forward, Oct 1	6	6	6
1930	Total budgetary resources available	6	6	6
Memorandum (non-add) entries:				
1941	Unexpired unobligated balance, end of year	6	6	6
Change in obligated balance:				
Unpaid obligations:				
3000	Unpaid obligations, brought forward, Oct 1	12	12	10
3020	Outlays (gross)		-2	-2
3050	Unpaid obligations, end of year	12	10	8

Memorandum (non-add) entries:

3100	Obligated balance, start of year	12	12	10
3200	Obligated balance, end of year	12	10	8

Budget authority and outlays, net:

Mandatory:

Outlays, gross:

4101	Outlays from mandatory balances		2	2
4180	Budget authority, net (total)			
4190	Outlays, net (total)		2	2

Section 1005 of the Health Care and Education Reconciliation Act of 2010 (P.L. 111-152) appropriated \$1,000,000,000 to the Health Insurance Reform Implementation Fund within the Department of Health and Human Services. The Fund shall be used for Federal administrative expenses necessary to carry out the requirements of the Patient Protection and Affordable Care Act of 2010 (P.L. 111-148) and the Health Care and Education Reconciliation Act of 2010.

NO SURPRISES IMPLEMENTATION FUND

Program and Financing (in millions of dollars)

Identification code 075-0127-0-1-551	2022 actual	2023 est.	2024 est.	
Obligations by program activity:				
0001	Direct program activity	117	157	159
Budgetary resources:				
Unobligated balance:				
1000	Unobligated balance brought forward, Oct 1	437	321	164
1021	Recoveries of prior year unpaid obligations	1		
1070	Unobligated balance (total)	438	321	164
1930	Total budgetary resources available	438	321	164
Memorandum (non-add) entries:				
1941	Unexpired unobligated balance, end of year	321	164	5

Change in obligated balance:

Unpaid obligations:

3000	Unpaid obligations, brought forward, Oct 1	54	80	80
3010	New obligations, unexpired accounts	117	157	159
3020	Outlays (gross)	-90	-157	-159
3040	Recoveries of prior year unpaid obligations, unexpired	-1		
3050	Unpaid obligations, end of year	80	80	80

Memorandum (non-add) entries:

3100	Obligated balance, start of year	54	80	80
3200	Obligated balance, end of year	80	80	80

Budget authority and outlays, net:

Mandatory:

Outlays, gross:

4101	Outlays from mandatory balances	90	157	159
4180	Budget authority, net (total)			
4190	Outlays, net (total)	90	157	159

Summary of Budget Authority and Outlays (in millions of dollars)

	2022 actual	2023 est.	2024 est.
Enacted/requested:			
Outlays	90	157	159
Legislative proposal, subject to PAYGO:			
Budget Authority			500
Total:			
Budget Authority			500
Outlays	90	157	159

Section 118 of the No Surprises Act (P.L. 116-260) appropriated \$500,000,000 to the No Surprises Implementation Fund within the Department of Health and Human Services. The Fund shall be used for implementation expenses necessary to carry out the requirements of the No Surprises Act and Title II Transparency provisions for the Department of Health and Human Services, the Department of Labor, and the Department of the Treasury.

Object Classification (in millions of dollars)

Identification code 075-0127-0-1-551	2022 actual	2023 est.	2024 est.	
11.1	Direct obligations: Personnel compensation: Full-time permanent	27	27	27
11.9	Total personnel compensation	27	27	27
12.1	Civilian personnel benefits	8	8	8
25.1	Advisory and assistance services	2	2	2

NO SURPRISES IMPLEMENTATION FUND—Continued
Object Classification—Continued

Table with 4 columns: Identification code, Description, 2022 actual, 2023 est., 2024 est. Rows include codes 25.2, 25.3, and 99.9.

Employment Summary

Table with 4 columns: Identification code, Description, 2022 actual, 2023 est., 2024 est. Rows include codes 1001 and 1101.

NO SURPRISES IMPLEMENTATION FUND
(Legislative proposal, subject to PAYGO)

Program and Financing (in millions of dollars)

Table with 4 columns: Identification code, Description, 2022 actual, 2023 est., 2024 est. Includes sub-sections for Budgetary resources and Budget authority and outlays, net.

The Budget provides an additional \$500,000,000 to the No Surprises Implementation Fund within the Department of Health and Human Services. This mandatory funding will be available to the Departments of Health and Human Services, Labor, and the Treasury from fiscal year 2024 until expended for continued implementation of the No Surprises Act and Title II transparency provisions of Division BB of the Consolidated Appropriations Act of 2021.

CUSTOMER EXPERIENCE

(INCLUDING TRANSFER OF FUNDS)

For implementation of pilot projects to streamline Medicare enrollment and improve income verification processes using the Federal Data Services Hub, \$20,000,000, to remain available until expended: Provided, That the Secretary may transfer amounts appropriated under this heading to the Commissioner of the Social Security Administration or any other Federal agency to carry out such activities: Provided further, That the transfer authority provided under this heading is in addition to any other transfer authority provided by law: Provided further, That upon a determination by the Commissioner of the Social Security Administration or the head of any other recipient Federal agency that all or part of any funds transferred pursuant to the transfer authority provided under this heading are not necessary for the purposes provided herein, such funds may be transferred back to the Department of Health and Human Services to be used for the purposes specified under this heading: Provided further, That amounts appropriated under this heading shall be in addition to any other amounts available for such activities.

Program and Financing (in millions of dollars)

Table with 4 columns: Identification code, Description, 2022 actual, 2023 est., 2024 est. Includes sub-sections for Obligations by program activity, Budgetary resources, and Change in obligated balance.

Table with 4 columns: Identification code, Description, 2022 actual, 2023 est., 2024 est. Rows include codes 3050 and 3200.

Budget authority and outlays, net:

Table with 4 columns: Identification code, Description, 2022 actual, 2023 est., 2024 est. Includes sub-sections for Discretionary and Outlays, gross.

This account provides resources for pilot programs to: 1) improve eligibility data sources and verification services infrastructure; and 2) improve the Medicare enrollment experience.

PREVENTION AND PUBLIC HEALTH FUND

Program and Financing (in millions of dollars)

Table with 4 columns: Identification code, Description, 2022 actual, 2023 est., 2024 est. Includes sub-sections for Budgetary resources and Budget authority.

The Prevention and Public Health Fund supports prevention and public health activities. In FY 2024, \$1,226 million is available to support a range of public health efforts intended to prevent disease and reduce health care costs. The Secretary has authority to transfer to accounts within HHS.

PREGNANCY ASSISTANCE FUND

Program and Financing (in millions of dollars)

Table with 4 columns: Identification code, Description, 2022 actual, 2023 est., 2024 est. Includes sub-sections for Change in obligated balance and Budget authority.

This appropriation funds competitive grants to States to assist pregnant and parenting teens and women. Annual funding for this program expired at the end of FY 2019. The Budget does request an extension of this program.

SECTION 241 EVALUATION TRANSACTIONS ACCOUNT

Program and Financing (in millions of dollars)

Table with 4 columns: Identification code, Description, 2022 actual, 2023 est., 2024 est. Includes sub-sections for Obligations by program activity.

0900	Total new obligations, unexpired accounts (object class 25.3)	593	651	1,451
Budgetary resources:				
Budget authority:				
Spending authority from offsetting collections, discretionary:				
1700	Collected	97		
1701	Change in uncollected payments, Federal sources	496	651	1,451
1750	Spending auth from offsetting collections, disc (total)	593	651	1,451
1930	Total budgetary resources available	593	651	1,451
Change in obligated balance:				
Unpaid obligations:				
3000	Unpaid obligations, brought forward, Oct 1	845	900	448
3010	New obligations, unexpired accounts	593	651	1,451
3020	Outlays (gross)	-516	-1,103	-1,677
3041	Recoveries of prior year unpaid obligations, expired	-22		
3050	Unpaid obligations, end of year	900	448	222
Uncollected payments:				
3060	Uncollected pymts, Fed sources, brought forward, Oct 1	-845	-897	-1,548
3070	Change in uncollected pymts, Fed sources, unexpired	-496	-651	-1,451
3071	Change in uncollected pymts, Fed sources, expired	444		
3090	Uncollected pymts, Fed sources, end of year	-897	-1,548	-2,999
Memorandum (non-add) entries:				
3100	Obligated balance, start of year		3	-1,100
3200	Obligated balance, end of year	3	-1,100	-2,777

Budget authority and outlays, net:				
Discretionary:				
4000	Budget authority, gross	593	651	1,451
Outlays, gross:				
4010	Outlays from new discretionary authority	97	651	1,451
4011	Outlays from discretionary balances	419	452	226
4020	Outlays, gross (total)	516	1,103	1,677
Offsets against gross budget authority and outlays:				
Offsetting collections (collected) from:				
4030	Federal sources	-519	-651	-1,451
4040	Offsets against gross budget authority and outlays (total)	-519	-651	-1,451
Additional offsets against gross budget authority only:				
4050	Change in uncollected pymts, Fed sources, unexpired	-496	-651	-1,451
4052	Offsetting collections credited to expired accounts	422	651	1,451
4060	Additional offsets against budget authority only (total)	-74		
4080	Outlays, net (discretionary)	-3	452	226
4180	Budget authority, net (total)			
4190	Outlays, net (total)	-3	452	226

The Public Health Service (PHS) Act Evaluation Transactions account supports the execution of section 241 of the PHS Act.

PROGRAM SUPPORT CENTER

Federal Funds

RETIREMENT PAY AND MEDICAL BENEFITS FOR COMMISSIONED OFFICERS

For retirement pay and medical benefits of Public Health Service Commissioned Officers as authorized by law, for payments under the Retired Serviceman's Family Protection Plan and Survivor Benefit Plan, and for medical care of dependents and retired personnel under the Dependents' Medical Care Act, such amounts as may be required during the current fiscal year. (Department of Health and Human Services Appropriations Act, 2023.)

Program and Financing (in millions of dollars)

Identification code 075-0379-0-1-551	2022 actual	2023 est.	2024 est.	
Obligations by program activity:				
0001	Retirement payments	574	622	658
0002	Survivors' benefits	34	36	38
0003	Medical care	138	100	97
0900	Total new obligations, unexpired accounts	746	758	793
Budgetary resources:				
Budget authority:				
Appropriations, mandatory:				
1200	Appropriation	746	758	793
1930	Total budgetary resources available	746	758	793
Change in obligated balance:				
Unpaid obligations:				
3000	Unpaid obligations, brought forward, Oct 1	83	84	38

3010	New obligations, unexpired accounts	746	758	793
3011	Obligations ("upward adjustments"), expired accounts	10		
3020	Outlays (gross)	-742	-804	-791
3041	Recoveries of prior year unpaid obligations, expired	-13		
3050	Unpaid obligations, end of year	84	38	40
Memorandum (non-add) entries:				
3100	Obligated balance, start of year	83	84	38
3200	Obligated balance, end of year	84	38	40

Budget authority and outlays, net:				
Mandatory:				
4090	Budget authority, gross	746	758	793
Outlays, gross:				
4100	Outlays from new mandatory authority	684	720	753
4101	Outlays from mandatory balances	58	84	38
4110	Outlays, gross (total)	742	804	791
Offsets against gross budget authority and outlays:				
Offsetting collections (collected) from:				
4123	Non-Federal sources	-1		
Additional offsets against gross budget authority only:				
4142	Offsetting collections credited to expired accounts	1		
4160	Budget authority, net (mandatory)	746	758	793
4170	Outlays, net (mandatory)	741	804	791
4180	Budget authority, net (total)	746	758	793
4190	Outlays, net (total)	741	804	791

The number of beneficiaries using the Commissioned Corps system is estimated as follows:

Retirement Pay, Survivor Benefits, and Medical Benefits				
	2022	2023	2024	
Active Duty:				
HHS (not including Ready Reserve)	4591	4354	4,546	
DOJ, BOP	581	581	610	
Homeland Security	593	593	630	
EPA	41	41	45	
All Other	343	343	595	
Total Active Duty*	6149	5912	6426	
Retirees & Survivors:				
Retirees	6,500	6,300	6,300	
Retiree family members and survivors	1,100	1,100	1,100	
Total Retirement Pay	7,600	7,400	7,400	
Total Beneficiaries (active duty, retirees, survivors)	13,749	13,312	13,826	

This activity funds annuities of retired Public Health Service (PHS) commissioned officers and survivors of retirees, and medical benefits for active duty PHS commissioned officers, retirees, and dependents of members and retirees of the PHS Commissioned Corps.

*The total active duty levels reflect base FTEs plus the supplementals. HHS FTE level does not include 300 part-time Ready Reserve officers for 2024.

Object Classification (in millions of dollars)

Identification code 075-0379-0-1-551	2022 actual	2023 est.	2024 est.	
Direct obligations:				
13.0	Benefits for former personnel	607	658	696
25.6	Medical care	139	100	97
99.9	Total new obligations, unexpired accounts	746	758	793

HHS ACCRUAL CONTRIBUTION TO THE UNIFORMED SERVICES RETIREE HEALTH CARE FUND

Program and Financing (in millions of dollars)

Identification code 075-0170-0-1-551	2022 actual	2023 est.	2024 est.	
Obligations by program activity:				
0001	Medicare eligible accruals	33	34	42
0900	Total new obligations, unexpired accounts (object class 12.2)	33	34	42
Budgetary resources:				
Budget authority:				
Appropriations, discretionary:				
1100	Appropriation	33	34	42
1900	Budget authority (total)	33	34	42
1930	Total budgetary resources available	33	34	42

HHS ACCRUAL CONTRIBUTION TO THE UNIFORMED SERVICES RETIREE HEALTH CARE FUND—Continued

Program and Financing—Continued

Identification code 075-0170-0-1-551	2022 actual	2023 est.	2024 est.
Change in obligated balance:			
Unpaid obligations:			
3010 New obligations, unexpired accounts	33	34	42
3020 Outlays (gross)	-33	-34	-42
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	33	34	42
Outlays, gross:			
4010 Outlays from new discretionary authority	33	34	42
4180 Budget authority, net (total)	33	34	42
4190 Outlays, net (total)	33	34	42

The cost of medical benefits for Medicare-eligible beneficiaries is paid from the Department of Defense Medicare-Eligible Retiree Health Care Fund (10 U.S.C., ch. 56). Beginning in 2006, permanent indefinite authority is provided for a discretionary appropriation of the annual accrual payment into this fund (P.L. No. 108-375, section 725).

DEBT COLLECTION FUND

Program and Financing (in millions of dollars)

Identification code 075-5745-0-2-551	2022 actual	2023 est.	2024 est.
Obligations by program activity:			
0801 Reimbursable program activity	9	10	10
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	5	8	8
Budget authority:			
Spending authority from offsetting collections, discretionary:			
1700 Collected	10	10	10
1701 Change in uncollected payments, Federal sources	2		
1750 Spending auth from offsetting collections, disc (total)	12	10	10
1930 Total budgetary resources available	17	18	18
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	8	8	8
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	4	6	14
3010 New obligations, unexpired accounts	9	10	10
3020 Outlays (gross)	-7	-2	-3
3050 Unpaid obligations, end of year	6	14	21
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1	-1	-3	-3
3070 Change in uncollected pymts, Fed sources, unexpired	-2		
3090 Uncollected pymts, Fed sources, end of year	-3	-3	-3
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	3	3	11
3200 Obligated balance, end of year	3	11	18
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	12	10	10
Outlays, gross:			
4010 Outlays from new discretionary authority	6	1	1
4011 Outlays from discretionary balances	1	1	2
4020 Outlays, gross (total)	7	2	3
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources	-10	-10	-10
Additional offsets against gross budget authority only:			
4050 Change in uncollected pymts, Fed sources, unexpired	-2		
4080 Outlays, net (discretionary)	-3	-8	-7
4180 Budget authority, net (total)			
4190 Outlays, net (total)	-3	-8	-7

Object Classification (in millions of dollars)

Identification code 075-5745-0-2-551	2022 actual	2023 est.	2024 est.
11.1 Reimbursable obligations: Personnel compensation: Full-time permanent	2	3	3
11.9 Total personnel compensation	2	3	3
12.1 Civilian personnel benefits	1	1	1
25.2 Other services from non-Federal sources	2	2	2
25.3 Other goods and services from Federal sources	1	1	1
25.7 Operation and maintenance of equipment	3	3	3
99.9 Total new obligations, unexpired accounts	9	10	10

Employment Summary

Identification code 075-5745-0-2-551	2022 actual	2023 est.	2024 est.
2001 Reimbursable civilian full-time equivalent employment	16	25	25

HEALTH ACTIVITIES FUNDS

Program and Financing (in millions of dollars)

Identification code 075-9913-0-1-551	2022 actual	2023 est.	2024 est.
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	1	1	1
1930 Total budgetary resources available	1	1	1
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	1	1	1
4180 Budget authority, net (total)			
4190 Outlays, net (total)			

HHS SERVICE AND SUPPLY FUND

Program and Financing (in millions of dollars)

Identification code 075-9941-0-4-551	2022 actual	2023 est.	2024 est.
Obligations by program activity:			
0801 Program Support Center	412	478	487
0802 OS activities	662	912	917
0900 Total new obligations, unexpired accounts	1,074	1,390	1,404
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	265	258	1,016
1021 Recoveries of prior year unpaid obligations	75	200	200
1070 Unobligated balance (total)	340	458	1,216
Budget authority:			
Spending authority from offsetting collections, discretionary:			
1700 Collected	1,017	1,948	1,948
1701 Change in uncollected payments, Federal sources	-25		
1750 Spending auth from offsetting collections, disc (total)	992	1,948	1,948
1930 Total budgetary resources available	1,332	2,406	3,164
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	258	1,016	1,760
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	791	845	380
3010 New obligations, unexpired accounts	1,074	1,390	1,404
3020 Outlays (gross)	-945	-1,655	-1,584
3040 Recoveries of prior year unpaid obligations, unexpired	-75	-200	-200
3050 Unpaid obligations, end of year	845	380	
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1	-459	-434	-434
3070 Change in uncollected pymts, Fed sources, unexpired	25		
3090 Uncollected pymts, Fed sources, end of year	-434	-434	-434
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	332	411	-54
3200 Obligated balance, end of year	411	-54	-434

Budget authority and outlays, net:				
Discretionary:				
4000	Budget authority, gross	992	1,948	1,948
Outlays, gross:				
4010	Outlays from new discretionary authority	623	981	981
4011	Outlays from discretionary balances	322	674	603
4020	Outlays, gross (total)	945	1,655	1,584
Offsets against gross budget authority and outlays:				
Offsetting collections (collected) from:				
4030	Federal sources	-1,014	-1,948	-1,948
4033	Non-Federal sources	-3		
4040	Offsets against gross budget authority and outlays (total)	-1,017	-1,948	-1,948
Additional offsets against gross budget authority only:				
4050	Change in uncollected pymts, Fed sources, unexpired	25		
4080	Outlays, net (discretionary)	-72	-293	-364
4180	Budget authority, net (total)			
4190	Outlays, net (total)	-72	-293	-364

The HHS Service and Supply Fund (SSF) provides a wide range of logistical and support services to components of the Department and other Federal agencies. The Program Support Center includes activities, such as personnel and payroll support, information technology, financial management operations, and administrative services, including acquisitions management, building and property management, telecommunication services, medical supplies repackaging and distribution services, and the Federal Occupational Health Service. The Office of the Secretary activities include the Service and Supply Fund Manager's Office, departmental contracts, audit resolutions, Commissioned Corps force management, web management, claims, acquisition integration and modernization, acquisition reform, small business consolidation, grants tracking, the physical security component of the Department's implementation of Homeland Security Presidential Directive 12, and commercial services management.

Most Commissioned Corps officers work for agencies in the Department of Health and Human Services and are reflected in the agencies' personnel summaries. However, some officers are assigned to other Federal agencies. The allocation account section in the following personnel summary shows officers assigned to other agencies, which are paid directly by that agency, either through an allocation account or by directly citing that agency's appropriation.

Object Classification (in millions of dollars)

Identification code 075-9941-0-4-551	2022 actual	2023 est.	2024 est.	
Reimbursable obligations:				
Personnel compensation:				
11.1	Full-time permanent	123	171	173
11.3	Other than full-time permanent	2	6	6
11.5	Other personnel compensation	5	6	6
11.7	Military personnel	8	11	11
11.8	Special personal services payments	14	24	24
11.9	Total personnel compensation	152	218	220
12.1	Civilian personnel benefits	44	61	61
12.2	Military personnel benefits	1	1	1
21.0	Travel and transportation of persons	1	5	5
22.0	Transportation of things	1	1	1
23.1	Rental payments to GSA	21	19	19
23.3	Communications, utilities, and miscellaneous charges	17	39	40
24.0	Printing and reproduction	2	3	2
25.1	Advisory and assistance services	19	33	33
25.2	Other services from non-Federal sources	341	482	493
25.3	Other goods and services from Federal sources	163	327	328
25.4	Operation and maintenance of facilities	17	21	22
25.6	Medical care	11	15	15
25.7	Operation and maintenance of equipment	227	73	70
26.0	Supplies and materials	16	33	37
31.0	Equipment	41	59	57
99.9	Total new obligations, unexpired accounts	1,074	1,390	1,404

Employment Summary

Identification code 075-9941-0-4-551	2022 actual	2023 est.	2024 est.	
2001	Reimbursable civilian full-time equivalent employment	1,047	1,423	1,502
2101	Reimbursable military average strength employment	58	63	63
3101	Allocation account military average strength employment	1,521	1,517	1,550

Trust Funds
MISCELLANEOUS TRUST FUNDS

Special and Trust Fund Receipts (in millions of dollars)				
Identification code 075-9971-0-7-551		2022 actual	2023 est.	2024 est.
0100	Balance, start of year	1		12
Receipts:				
Current law:				
1130	Offsetting receipts (proprietary)	24	3	3
1130	Offsetting receipts (proprietary)	2	3	3
1130	Offsetting receipts (proprietary)	19	26	26
1130	Offsetting receipts (proprietary)	51	50	50
1130	Offsetting receipts (proprietary)		1	1
1140	Offsetting receipts (intragovernmental)	3	1	1
1199	Total current law receipts	99	84	84
1999	Total receipts	99	84	84
2000	Total: Balances and receipts	100	84	96
Appropriations:				
Current law:				
2101	Appropriations	-100	-72	-72
5099	Balance, end of year		12	24

Program and Financing (in millions of dollars)

Identification code 075-9971-0-7-551	2022 actual	2023 est.	2024 est.	
Obligations by program activity:				
0002	Gifts	88	62	62
0003	Contributions, Indian Health Facilities		6	6
0900	Total new obligations, unexpired accounts	88	68	68

Budgetary resources:				
Unobligated balance:				
1000	Unobligated balance brought forward, Oct 1	204	221	233
1021	Recoveries of prior year unpaid obligations	4	8	8
1033	Recoveries of prior year paid obligations	1		
1070	Unobligated balance (total)	209	229	241
Budget authority:				
Appropriations, mandatory:				
1201	Appropriation (special or trust fund)	100	72	72
1930	Total budgetary resources available	309	301	313
Memorandum (non-add) entries:				
1941	Unexpired unobligated balance, end of year	221	233	245

Change in obligated balance:				
Unpaid obligations:				
3000	Unpaid obligations, brought forward, Oct 1	88	105	81
3010	New obligations, unexpired accounts	88	68	68
3020	Outlays (gross)	-67	-84	-79
3040	Recoveries of prior year unpaid obligations, unexpired	-4	-8	-8
3050	Unpaid obligations, end of year	105	81	62
Memorandum (non-add) entries:				
3100	Obligated balance, start of year	88	105	81
3200	Obligated balance, end of year	105	81	62

Budget authority and outlays, net:				
Mandatory:				
4090	Budget authority, gross	100	72	72
Outlays, gross:				
4100	Outlays from new mandatory authority	8	26	26
4101	Outlays from mandatory balances	59	58	53
4110	Outlays, gross (total)	67	84	79
Offsets against gross budget authority and outlays:				
Offsetting collections (collected) from:				
4123	Non-Federal sources	-1		
Additional offsets against gross budget authority only:				
4143	Recoveries of prior year paid obligations, unexpired accounts	1		
4160	Budget authority, net (mandatory)	100	72	72
4170	Outlays, net (mandatory)	66	84	79
4180	Budget authority, net (total)	100	72	72
4190	Outlays, net (total)	66	84	79

Memorandum (non-add) entries:				
5000	Total investments, SOY: Federal securities: Par value	29	29	29
5001	Total investments, EOY: Federal securities: Par value	29	29	29

MISCELLANEOUS TRUST FUNDS—Continued

Gifts to the Public Health Service are for the benefit of patients and for research. Contributions are made for the construction, improvement, extension, and provision of sanitation facilities.

Object Classification (in millions of dollars)

Identification code 075-9971-0-7-551	2022 actual	2023 est.	2024 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	4	4	4
11.3 Other than full-time permanent	1	1	1
11.8 Special personal services payments	3	3	3
11.9 Total personnel compensation	8	8	8
12.1 Civilian personnel benefits	2	2	2
21.0 Travel and transportation of persons	1	1	1
25.1 Advisory and assistance services	5	5	5
25.2 Other services from non-Federal sources	16	16	16
25.3 Other goods and services from Federal sources	6	6	6
25.5 Research and development contracts	2	2	2
25.6 Medical care	1	1	1
26.0 Supplies and materials	7	7	7
31.0 Equipment	4	4	4
41.0 Grants, subsidies, and contributions	36	16	16
99.9 Total new obligations, unexpired accounts	88	68	68

Employment Summary

Identification code 075-9971-0-7-551	2022 actual	2023 est.	2024 est.
1001 Direct civilian full-time equivalent employment	43	43	43
1101 Direct military average strength employment	2	2	2

OFFICE OF THE INSPECTOR GENERAL

Federal Funds

OFFICE OF INSPECTOR GENERAL

For expenses necessary for the Office of Inspector General, including the hire of passenger motor vehicles for investigations, in carrying out the provisions of the Inspector General Act of 1978, [S87,000,000] \$116,801,000: *Provided*, That of such amount, necessary sums shall be available for providing protective services to the Secretary and investigating non-payment of child support cases for which non-payment is a Federal offense under 18 U.S.C. 228: *Provided further*, That of the amount appropriated under this heading, necessary sums shall be available for carrying out activities authorized under section 3022 of the PHS Act (42 U.S.C. 300jj-52). (*Department of Health and Human Services Appropriations Act, 2023.*)

Program and Financing (in millions of dollars)

Identification code 075-0128-0-1-551	2022 actual	2023 est.	2024 est.
Obligations by program activity:			
0001 Office of Inspector General (Direct)	101	87	117
0801 Office of Inspector General HCFAC Trust Fund	228	225	245
0802 Office of Inspector General (Direct Reimbursable)	21	21	21
0803 Office of Inspector General HCFAC Discretionary	103	105	112
0899 Total reimbursable obligations	352	351	378
0900 Total new obligations, unexpired accounts	453	438	495
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	163	48	43
1001 Discretionary unobligated balance brought fwd, Oct 1	12		
1020 Adjustment of unobligated bal brought forward, Oct 1	-115		
1021 Recoveries of prior year unpaid obligations	5		
1070 Unobligated balance (total)	53	48	43
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	82	87	117
1121 Appropriations transferred from other acct [075-9911]	2	2	2
1121 Appropriations transferred from other acct [075-9915]	5	5	5
1121 Appropriations transferred from other acct [075-0391]	4		
1121 Appropriations transferred from other acct [075-0140]		2	
1160 Appropriation, discretionary (total)	93	96	124
Advance appropriations, discretionary:			
1170 Advance appropriation		4	4
Spending authority from offsetting collections, discretionary:			
1700 Collected	103	111	111

1701 Change in uncollected payments, Federal sources	15		
1750 Spending auth from offsetting collections, disc (total)	118	111	111
Spending authority from offsetting collections, mandatory:			
1800 Collected	232	222	222
1801 Change in uncollected payments, Federal sources	7		
1802 Offsetting collections (previously unavailable)		1	1
1823 New and/or unobligated balance of spending authority from offsetting collections temporarily reduced		-1	-1
1850 Spending auth from offsetting collections, mand (total)	239	222	222
1900 Budget authority (total)	450	433	461
1930 Total budgetary resources available	503	481	504
Memorandum (non-add) entries:			
1940 Unobligated balance expiring	-2		
1941 Unexpired unobligated balance, end of year	48	43	9

Change in obligated balance:

Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	105	98	69
3010 New obligations, unexpired accounts	453	438	495
3011 Obligations ("upward adjustments"), expired accounts	1		1
3020 Outlays (gross)	-454	-467	-467
3040 Recoveries of prior year unpaid obligations, unexpired	-5		
3041 Recoveries of prior year unpaid obligations, expired	-2		
3050 Unpaid obligations, end of year	98	69	98
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1	-243	-142	-142
3061 Adjustments to uncollected pymts, Fed sources, brought forward, Oct 1	115		
3070 Change in uncollected pymts, Fed sources, unexpired	-22		
3071 Change in uncollected pymts, Fed sources, expired	8		
3090 Uncollected pymts, Fed sources, end of year	-142	-142	-142
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	-23	-44	-73
3200 Obligated balance, end of year	-44	-73	-44

Budget authority and outlays, net:

Discretionary:			
4000 Budget authority, gross	211	211	239
Outlays, gross:			
4010 Outlays from new discretionary authority	178	189	218
4011 Outlays from discretionary balances	35	18	19
4020 Outlays, gross (total)	213	207	237
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources	-111	-111	-111
Additional offsets against gross budget authority only:			
4050 Change in uncollected pymts, Fed sources, unexpired	-15		
4052 Offsetting collections credited to expired accounts	8		
4060 Additional offsets against budget authority only (total)	-7		
4070 Budget authority, net (discretionary)	93	100	128
4080 Outlays, net (discretionary)	102	96	126
Mandatory:			
4090 Budget authority, gross	239	222	222
Outlays, gross:			
4100 Outlays from new mandatory authority	179	202	202
4101 Outlays from mandatory balances	62	58	28
4110 Outlays, gross (total)	241	260	230
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4120 Federal sources	-221	-221	-221
4123 Non-Federal sources	-11	-12	-12
4130 Offsets against gross budget authority and outlays (total)	-232	-233	-233
Additional offsets against gross budget authority only:			
4140 Change in uncollected pymts, Fed sources, unexpired	-7		
4142 Offsetting collections credited to expired accounts		11	11
4150 Additional offsets against budget authority only (total)	-7	11	11
4170 Outlays, net (mandatory)	9	27	-3
4180 Budget authority, net (total)	93	100	128
4190 Outlays, net (total)	111	123	123

The mission of the Office of Inspector General (OIG) is to protect the integrity of the U.S. Department of Health and Human Services (HHS) programs and the health and welfare of the people they serve. As established by the Inspector General Act of 1978, OIG is an independent and objective organization that fights fraud, waste, and abuse and promotes efficiency, economy, and effectiveness in HHS programs and operations. OIG works to ensure that Federal dollars are used appropriately and that HHS programs well serve the people that use them. OIG fulfills its mission through a broad range of audits, evaluations, investigations, and enforcement and compliance activities. In addition to discretionary appropriations, OIG receives funds through

the Health Care Fraud and Abuse Control (HCFAC) account created by the Health Insurance Portability and Accountability Act of 1996.

Object Classification (in millions of dollars)

Identification code 075-0128-0-1-551	2022 actual	2023 est.	2024 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	40	40	40
11.3 Other than full-time permanent	1	1	1
11.5 Other personnel compensation	1	1	1
11.9 Total personnel compensation	42	42	42
12.1 Civilian personnel benefits	16	18	28
21.0 Travel and transportation of persons	2	2	2
22.0 Transportation of things	1	1	1
23.1 Rental payments to GSA	6	6	7
23.3 Communications, utilities, and miscellaneous charges	1	1	1
25.2 Other services from non-Federal sources	25	10	29
25.3 Other goods and services from Federal sources	2	2	2
25.4 Operation and maintenance of facilities	1	1	1
31.0 Equipment	4	4	4
99.0 Direct obligations	100	87	117
99.0 Reimbursable obligations	353	351	378
99.9 Total new obligations, unexpired accounts	453	438	495

Employment Summary

Identification code 075-0128-0-1-551	2022 actual	2023 est.	2024 est.
1001 Direct civilian full-time equivalent employment	1,599	1,573	1,764
2001 Reimbursable civilian full-time equivalent employment	10	10	10

GENERAL FUND RECEIPT ACCOUNTS

(in millions of dollars)

	2022 actual	2023 est.	2024 est.
Offsetting receipts from the public:			
075-143500 General Fund Proprietary Interest Receipts, not Otherwise Classified	113	113	113
075-267403 Consumer Operated and Oriented Plan Direct Loan Program, Downward Reestimate of Subsidies	36	3	.....
075-310700 Federal Share of Child Support Collections	684	634	575
075-322000 All Other General Fund Proprietary Receipts Including Budget Clearing Accounts	1,323	200	.....
General Fund Offsetting receipts from the public	2,156	950	688
Intragovernmental payments:			
075-388500 Undistributed Intragovernmental Payments and Receivables from Cancelled Accounts	27	.....	.....
General Fund Intragovernmental payments	27	.....	.....

GENERAL PROVISIONS

SEC. 201. Funds appropriated in this title shall be available for not to exceed \$50,000 for official reception and representation expenses when specifically approved by the Secretary.

SEC. 202. None of the funds appropriated in this title shall be used to pay the salary of an individual, through a grant or other extramural mechanism, at a rate in excess of Executive Level II: *Provided*, That [none of the funds appropriated in this title shall be used to prevent the NIH from paying up to 100 percent of the salary of an individual at this rate] *this section shall not apply to the Head Start program.*

SEC. 203. None of the funds appropriated in this Act may be expended pursuant to section 241 of the PHS Act, except for funds specifically provided for in this Act, or for other taps and assessments made by any office located in HHS, prior to the preparation and submission of a report by the Secretary to the Committees on Appropriations of the House of Representatives and the Senate detailing the planned uses of such funds.]

SEC. [204] 203. Notwithstanding section 241(a) of the PHS Act, such portion as the Secretary shall determine, but not more than 2.5 percent, of any amounts appropriated for programs authorized under such Act shall be made available for the evaluation (directly, or by grants or contracts) and the implementation and effectiveness of programs funded in this title.

(TRANSFER OF FUNDS)

SEC. [205] 204. Not to exceed 1 percent of any discretionary funds (pursuant to the Balanced Budget and Emergency Deficit Control Act of 1985) which are appropriated for the current fiscal year for HHS in this Act may be transferred between appropriations, but no such appropriation shall be increased by more than 3 percent by any such transfer: *Provided*, That the transfer authority granted by this section shall not be used to create any new program or to fund any project or activity for which no funds are provided in this Act: *Provided further*, That the Committees on Appropriations of the House of Representatives and the Senate are notified at least 15 days in advance of any transfer.

SEC. [206] 205. In lieu of the timeframe specified in section 338E(c)(2) of the PHS Act, terminations described in such section may occur up to 60 days after the effective date of a contract awarded in fiscal year [2023] 2024 under section 338B of such Act, or at any time if the individual who has been awarded such contract has not received funds due under the contract.

SEC. [207] 206. None of the funds appropriated in this Act may be made available to any entity under title X of the PHS Act unless the applicant for the award certifies to the Secretary that it encourages family participation in the decision of minors to seek family planning services and that it provides counseling to minors on how to resist attempts to coerce minors into engaging in sexual activities.

SEC. [208] 207. Notwithstanding any other provision of law, no provider of services under title X of the PHS Act shall be exempt from any State law requiring notification or the reporting of child abuse, child molestation, sexual abuse, rape, or incest.

SEC. [209] 208. None of the funds appropriated by this Act (including funds appropriated to any trust fund) may be used to carry out the Medicare Advantage program if the Secretary denies participation in such program to an otherwise eligible entity (including a Provider Sponsored Organization) because the entity informs the Secretary that it will not provide, pay for, provide coverage of, or provide referrals for abortions: *Provided*, That the Secretary shall make appropriate prospective adjustments to the capitation payment to such an entity (based on an actuarially sound estimate of the expected costs of providing the service to such entity's enrollees): *Provided further*, That nothing in this section shall be construed to change the Medicare program's coverage for such services and a Medicare Advantage organization described in this section shall be responsible for informing enrollees where to obtain information about all Medicare covered services.

SEC. [210] 209. None of the funds made available in this title may be used, in whole or in part, to advocate or promote gun control.

SEC. 211. The Secretary shall make available through assignment not more than 60 employees of the Public Health Service to assist in child survival activities and to work in AIDS programs through and with funds provided by the Agency for International Development, the United Nations International Children's Emergency Fund or the World Health Organization.]

SEC. [212] 210. In order for HHS to carry out international health activities, including HIV/AIDS and other infectious disease, chronic and environmental disease, and other health activities abroad during fiscal year [2023] 2024:

(1) The Secretary may exercise authority equivalent to that available to the Secretary of State in section 2(c) of the State Department Basic Authorities Act of 1956. The Secretary shall consult with the Secretary of State and relevant Chief of Mission to ensure that the authority provided in this section is exercised in a manner consistent with section 207 of the Foreign Service Act of 1980 and other applicable statutes administered by the Department of State.

(2) The Secretary is authorized to provide such funds by advance or reimbursement to the Secretary of State as may be necessary to pay the costs of acquisition, lease, alteration, renovation, and management of facilities outside of the United States for the use of HHS. The Department of State shall cooperate fully with the Secretary to ensure that HHS has secure, safe, functional facilities that comply with applicable regulation governing location, setback, and other facilities requirements and serve the purposes established by this Act. The Secretary is authorized, in consultation with the Secretary of State, through grant or cooperative agreement, to make available to public or nonprofit private institutions or agencies in participating foreign countries, funds to acquire, lease, alter, or renovate facilities in those countries as necessary to conduct programs of assistance for international health activities, including activities relating to HIV/AIDS and other infectious diseases, chronic and environmental diseases, and other health activities abroad.

(3) The Secretary is authorized to provide to personnel appointed or assigned by the Secretary to serve abroad, allowances and benefits similar to those provided under chapter 9 of title I of the Foreign Service Act of 1980, and 22 U.S.C. 4081 through 4086 and subject to such regulations prescribed by the Secretary. The Secretary is further authorized to provide locality-based comparability payments (stated as a percentage) up to the amount of the locality-based

comparability payment (stated as a percentage) that would be payable to such personnel under section 5304 of title 5, United States Code if such personnel's official duty station were in the District of Columbia. Leaves of absence for personnel under this subsection shall be on the same basis as that provided under subchapter I of chapter 63 of title 5, United States Code, or section 903 of the Foreign Service Act of 1980, to individuals serving in the Foreign Service.

(4) *The Secretary may acquire, lease, construct, alter, renovate, equip, furnish, or manage facilities outside of the United States, as necessary to conduct such programs, in consultation with the Secretary of State, either directly for the use of the United States Government or for the use, pursuant to grants, direct assistance, or cooperative agreements, of public or nonprofit private institutions or agencies in participating foreign countries.*

(TRANSFER OF FUNDS)

SEC. [213] 211. The Director of the NIH, jointly with the Director of the Office of AIDS Research, may transfer up to 3 percent among institutes and centers from the total amounts identified by these two Directors as funding for research pertaining to the human immunodeficiency virus: *Provided*, That the Committees on Appropriations of the House of Representatives and the Senate are notified at least 15 days in advance of any transfer.

(TRANSFER OF FUNDS)

SEC. [214] 212. Of the amounts made available in this Act for NIH, the amount for research related to the human immunodeficiency virus, as jointly determined by the Director of NIH and the Director of the Office of AIDS Research, shall be made available to the "Office of AIDS Research" account. The Director of the Office of AIDS Research shall transfer from such account amounts necessary to carry out section 2353(d)(3) of the PHS Act.

SEC. [215] 213. (a) **AUTHORITY.**—Notwithstanding any other provision of law, the Director of NIH ("Director") may use funds authorized under section 402(b)(12) of the PHS Act to enter into transactions (other than contracts, cooperative agreements, or grants) to carry out research identified pursuant to or research and activities described in such section 402(b)(12).

(b) **PEER REVIEW.**—In entering into transactions under subsection (a), the Director may utilize such peer review procedures (including consultation with appropriate scientific experts) as the Director determines to be appropriate to obtain assessments of scientific and technical merit. Such procedures shall apply to such transactions in lieu of the peer review and advisory council review procedures that would otherwise be required under sections 301(a)(3), 405(b)(1)(B), 405(b)(2), 406(a)(3)(A), 492, and 494 of the PHS Act.

(TRANSFER OF FUNDS)

SEC. [216] 214. Not to exceed \$100,000,000 1 percent of funds appropriated by this Act to the offices, institutes, and centers of the National Institutes of Health may be used for alteration, repair, or improvement of facilities, as necessary for the proper and efficient conduct of the activities authorized herein, at not to exceed \$5,000,000 per project transferred to and merged with funds appropriated under the heading "National Institutes of Health—Buildings and Facilities": *Provided*, That the use of such transferred funds shall be subject to a centralized prioritization and governance process: *Provided further*, That the Director of the National Institutes of Health shall notify the Committees on Appropriations of the House of Representatives and the Senate at least 15 days in advance of any such transfer: *Provided further*, That the transfer authority provided in this section is in addition to any other transfer authority provided by law.

(TRANSFER OF FUNDS)

SEC. [217] 215. Of the amounts made available for NIH, 1 percent of the amount made available for National Research Service Awards ("NRSA") shall be made available to the Administrator of the Health Resources and Services Administration to make NRSA awards for research in primary medical care to individuals affiliated with entities who have received grants or contracts under sections 736, 739, or 747 of the PHS Act, and 1 percent of the amount made available for NRSA shall be made available to the Director of the Agency for Healthcare Research and Quality to make NRSA awards for health service research.

SEC. [218] 216. (a) The Biomedical Advanced Research and Development Authority ("BARDA") may enter into a contract, for more than one but no more than 10 program years, for purchase of research services or of security countermeasures, as that term is defined in section 319F-2(c)(1)(B) of the PHS Act (42 U.S.C. 247d-6b(c)(1)(B)), if—

(1) funds are available and obligated—

(A) for the full period of the contract or for the first fiscal year in which the contract is in effect; and

(B) for the estimated costs associated with a necessary termination of the contract; and

(2) the Secretary determines that a multi-year contract will serve the best interests of the Federal Government by encouraging full and open competition or

promoting economy in administration, performance, and operation of BARDA's programs.

(b) A contract entered into under this section—

(1) shall include a termination clause as described by subsection (c) of section 3903 of title 41, United States Code; and

(2) shall be subject to the congressional notice requirement stated in subsection (d) of such section.

SEC. 219. (a) The Secretary shall publish in the fiscal year 2024 budget justification and on Departmental Web sites information concerning the employment of full-time equivalent Federal employees or contractors for the purposes of implementing, administering, enforcing, or otherwise carrying out the provisions of the ACA, and the amendments made by that Act, in the proposed fiscal year and each fiscal year since the enactment of the ACA.

(b) With respect to employees or contractors supported by all funds appropriated for purposes of carrying out the ACA (and the amendments made by that Act), the Secretary shall include, at a minimum, the following information:

(1) For each such fiscal year, the section of such Act under which such funds were appropriated, a statement indicating the program, project, or activity receiving such funds, the Federal operating division or office that administers such program, and the amount of funding received in discretionary or mandatory appropriations.

(2) For each such fiscal year, the number of full-time equivalent employees or contracted employees assigned to each authorized and funded provision detailed in accordance with paragraph (1).

(c) In carrying out this section, the Secretary may exclude from the report employees or contractors who—

(1) are supported through appropriations enacted in laws other than the ACA and work on programs that existed prior to the passage of the ACA;

(2) spend less than 50 percent of their time on activities funded by or newly authorized in the ACA; or

(3) work on contracts for which FTE reporting is not a requirement of their contract, such as fixed-price contracts.】

SEC. 220. The Secretary shall publish, as part of the fiscal year 2024 budget of the President submitted under section 1105(a) of title 31, United States Code, information that details the uses of all funds used by the Centers for Medicare & Medicaid Services specifically for Health Insurance Exchanges for each fiscal year since the enactment of the ACA and the proposed uses for such funds for fiscal year 2024. Such information shall include, for each such fiscal year, the amount of funds used for each activity specified under the heading "Health Insurance Exchange Transparency" in the explanatory statement described in section 4 (in the matter preceding division A of this consolidated Act).】

SEC. [221] 217. None of the funds made available by this Act from the Federal Hospital Insurance Trust Fund or the Federal Supplemental Medical Insurance Trust Fund, or transferred from other accounts funded by this Act to the "Centers for Medicare & Medicaid Services—Program Management" account, may be used for payments under section 1342(b)(1) of Public Law 111-148 (relating to risk corridors).

【(TRANSFER OF FUNDS)】

SEC. 222. (a) Within 45 days of enactment of this Act, the Secretary shall transfer funds appropriated under section 4002 of the ACA to the accounts specified, in the amounts specified, and for the activities specified under the heading "Prevention and Public Health Fund" in the explanatory statement described in section 4 (in the matter preceding division A of this consolidated Act).

(b) Notwithstanding section 4002(c) of the ACA, the Secretary may not further transfer these amounts.

(c) Funds transferred for activities authorized under section 2821 of the PHS Act shall be made available without reference to section 2821(b) of such Act.】

SEC. [223] 218. Effective during the period beginning on November 1, 2015 and ending January 1, 2025, any provision of law that refers (including through cross-reference to another provision of law) to the current recommendations of the United States Preventive Services Task Force with respect to breast cancer screening, mammography, and prevention shall be administered by the Secretary involved as if—

(1) such reference to such current recommendations were a reference to the recommendations of such Task Force with respect to breast cancer screening, mammography, and prevention last issued before 2009; and

(2) such recommendations last issued before 2009 applied to any screening mammography modality under section 1861(jj) of the Social Security Act (42 U.S.C. 1395x(jj)).

SEC. 224. In making Federal financial assistance, the provisions relating to indirect costs in part 75 of title 45, Code of Federal Regulations, including with respect to the approval of deviations from negotiated rates, shall continue to apply to the National Institutes of Health to the same extent and in the same manner as such provi-

sions were applied in the third quarter of fiscal year 2017. None of the funds appropriated in this or prior Acts or otherwise made available to the Department of Health and Human Services or to any department or agency may be used to develop or implement a modified approach to such provisions, or to intentionally or substantially expand the fiscal effect of the approval of such deviations from negotiated rates beyond the proportional effect of such approvals in such quarter.]

(TRANSFER OF FUNDS)

SEC. [225] 219. The NIH Director may transfer funds for opioid addiction, opioid alternatives, stimulant misuse and addiction, pain management, and addiction treatment to other Institutes and Centers of the NIH to be used for the same purpose 15 days after notifying the Committees on Appropriations of the House of Representatives and the Senate: *Provided*, That the transfer authority provided in the previous proviso is in addition to any other transfer authority provided by law.

[SEC. 226. (a) The Secretary shall provide to the Committees on Appropriations of the House of Representatives and the Senate:

(1) Detailed monthly enrollment figures from the Exchanges established under the Patient Protection and Affordable Care Act of 2010 pertaining to enrollments during the open enrollment period; and

(2) Notification of any new or competitive grant awards, including supplements, authorized under section 330 of the Public Health Service Act.

(b) The Committees on Appropriations of the House and Senate must be notified at least 2 business days in advance of any public release of enrollment information or the award of such grants.]

[SEC. 227. In addition to the amounts otherwise available for "Centers for Medicare & Medicaid Services, Program Management", the Secretary of Health and Human Services may transfer up to \$455,000,000 to such account from the Federal Hospital Insurance Trust Fund and the Federal Supplementary Medical Insurance Trust Fund to support program management activity related to the Medicare Program: *Provided*, That except for the foregoing purpose, such funds may not be used to support any provision of Public Law 111-148 or Public Law 111-152 (or any amendment made by either such Public Law) or to supplant any other amounts within such account.]

[SEC. 228. The Department of Health and Human Services shall provide the Committees on Appropriations of the House of Representatives and Senate a biannual report 30 days after enactment of this Act on staffing described in the explanatory statement described in section 4 (in the matter preceding division A of this consolidated Act).]

SEC. [229] 220. Funds appropriated in this Act that are available for salaries and expenses of employees of the Department of Health and Human Services shall also be available to pay travel and related expenses of such an employee or of a member of his or her family, when such employee is assigned to duty, in the United States or in a U.S. territory, during a period and in a location that are the subject of a determination of a public health emergency under section 319 of the Public Health Service Act and such travel is necessary to obtain medical care for an illness, injury, or medical condition that cannot be adequately addressed in that location at that time. For purposes of this section, the term "U.S. territory" means Guam, the Commonwealth of Puerto Rico, the Northern Mariana Islands, the Virgin Islands, American Samoa, or the Trust Territory of the Pacific Islands.

SEC. [230] 221. The Department of Health and Human Services may accept donations from the private sector, nongovernmental organizations, and other groups independent of the Federal Government for the care of unaccompanied alien children (as defined in section 462(g)(2) of the Homeland Security Act of 2002 (6 U.S.C. 279(g)(2))) in the care of the Office of Refugee Resettlement of the Administration for Children and Families, including *monetary donations*, medical goods, and services, which may include early childhood developmental screenings, school supplies, toys, clothing, and any other items *and services* intended to promote the wellbeing of such children.

SEC. [231] 222. None of the funds made available in this Act under the heading "Department of Health and Human Services—Administration for Children and Families—Refugee and Entrant Assistance" may be obligated to a grantee or contractor to house unaccompanied alien children (as such term is defined in section 462(g)(2) of the Homeland Security Act of 2002 (6 U.S.C. 279(g)(2))) in any facility that is not State-licensed for the care of unaccompanied alien children, except in the case that the Secretary determines that housing unaccompanied alien children in such a facility is necessary on a temporary basis due to an influx of such children or an emergency, provided that—

(1) the terms of the grant or contract for the operations of any such facility that remains in operation for more than six consecutive months shall require compliance with—

(A) the same requirements as licensed placements, as listed in Exhibit 1 of the Flores Settlement Agreement that the Secretary determines are applicable to non-State licensed facilities; and

(B) staffing ratios of one (1) on-duty Youth Care Worker for every eight (8) children or youth during waking hours, one (1) on-duty Youth Care Worker for every sixteen (16) children or youth during sleeping hours, and clinician ratios to children (including mental health providers) as required in grantee cooperative agreements;

(2) the Secretary may grant a 60-day waiver for a contractor's or grantee's non-compliance with paragraph (1) if the Secretary certifies and provides a report to Congress on the contractor's or grantee's good-faith efforts and progress towards compliance;

(3) not more than four consecutive waivers under paragraph (2) may be granted to a contractor or grantee with respect to a specific facility;

(4) ORR shall ensure full adherence to the monitoring requirements set forth in section 5.5 of its Policies and Procedures Guide as of May 15, 2019;

(5) for any such unlicensed facility in operation for more than three consecutive months, ORR shall conduct a minimum of one comprehensive monitoring visit during the first three months of operation, with quarterly monitoring visits thereafter; and

(6) not later than 60 days after the date of enactment of this Act, ORR shall brief the Committees on Appropriations of the House of Representatives and the Senate outlining the requirements of ORR for influx facilities including any requirement listed in paragraph (1)(A) that the Secretary has determined are not applicable to non-State licensed facilities.

SEC. [232] 223. In addition to the existing Congressional notification for formal site assessments of potential influx facilities, the Secretary shall notify the Committees on Appropriations of the House of Representatives and the Senate at least 15 days before operationalizing an unlicensed facility, and shall (1) specify whether the facility is hard-sided or soft-sided, and (2) provide analysis that indicates that, in the absence of the influx facility, the likely outcome is that unaccompanied alien children will remain in the custody of the Department of Homeland Security for longer than 72 hours or that unaccompanied alien children will be otherwise placed in danger. Within 60 days of bringing such a facility online, and monthly thereafter, the Secretary shall provide to the Committees on Appropriations of the House of Representatives and the Senate a report detailing the total number of children in care at the facility, the average length of stay and average length of care of children at the facility, and, for any child that has been at the facility for more than 60 days, their length of stay and reason for delay in release.

SEC. [233] 224. None of the funds made available in this Act may be used to prevent a United States Senator or Member of the House of Representatives from entering, for the purpose of conducting oversight, any facility in the United States used for the purpose of maintaining custody of, or otherwise housing, unaccompanied alien children (as defined in section 462(g)(2) of the Homeland Security Act of 2002 (6 U.S.C. 279(g)(2))), provided that such Senator or Member has coordinated the oversight visit with the Office of Refugee Resettlement not less than two business days in advance to ensure that such visit would not interfere with the operations (including child welfare and child safety operations) of such facility.

[SEC. 234. Not later than 14 days after the date of enactment of this Act, and monthly thereafter, the Secretary shall submit to the Committees on Appropriations of the House of Representatives and the Senate, and make publicly available online, a report with respect to children who were separated from their parents or legal guardians by the Department of Homeland Security (DHS) (regardless of whether or not such separation was pursuant to an option selected by the children, parents, or guardians), subsequently classified as unaccompanied alien children, and transferred to the care and custody of ORR during the previous month. Each report shall contain the following information:

(1) the number and ages of children so separated subsequent to apprehension at or between ports of entry, to be reported by sector where separation occurred; and

(2) the documented cause of separation, as reported by DHS when each child was referred.]

SEC. [235] 225. Funds appropriated in this Act that are available for salaries and expenses of employees of the Centers for Disease Control and Prevention shall also be available for the primary and secondary schooling of eligible dependents of personnel stationed in a U.S. territory as defined in section 229 of this Act at costs not in excess of those paid for or reimbursed by the Department of Defense.

(CANCELLATION)

SEC. [236] 226. Of the unobligated balances in the "Nonrecurring Expenses Fund" established in section 223 of division G of Public Law 110-161, [\$650,000,000] \$350,000,000 are hereby [rescinded] *permanently cancelled* not later than September 30, [2023] 2024.

SEC. [237] 227. The Secretary of Health and Human Services may waive penalties and administrative requirements in title XXVI of the Public Health Service Act for awards under such title from amounts provided under the heading "Department of

Health and Human Services—Health Resources and Services Administration" in this or any other appropriations Act for this fiscal year, including amounts made available to such heading by transfer.

SEC. 228. Funds made available to the Centers for Disease Control and Prevention in this or any other Act, or any prior Act, that are available for construction or renovation of facilities for the Centers for Disease Control and Prevention shall be available for such purposes on property leased by the United States Government in Fort Collins, Colorado.

SEC. 229. An Operating or Staff Division in HHS may enter into a reimbursable agreement with another major organizational unit within HHS or of another agency under which the ordering agency or unit delegates to the servicing agency or unit the authority and funding to issue a grant or cooperative agreement on its behalf: Provided, That the head of the ordering agency or unit must certify that amounts are available and that the order is in the best interests of the United States Government: Provided further, That funding may be provided by way of advance or reimbursement, as deemed appropriate by the ordering agency or unit, with proper adjustments of estimated amounts provided in advance to be made based on actual costs: Provided further, That an agreement made under this section obligates an appropriation of the ordering agency or unit, including for costs to administer such grant or cooperative agreement, and such obligation shall be deemed to be an obligation for any purpose of law: Provided further, That an agreement made under this section may be performed for a period that extends beyond the current fiscal year.

(TRANSFER OF FUNDS)

SEC. 230. (a) The Secretary may reserve not more than 0.25 percent from each appropriation made available in this Act to the accounts of the Administration of Children and Families identified in subsection (b) in order to carry out evaluations of any of the programs or activities that are funded under such accounts: Provided, That funds reserved under this subsection may be transferred to the "Children and Families Services Programs" account for use by the Assistant Secretary for the Administration for Children and Families and shall remain available until expended: Provided further, That such transferred funds shall only be available if the Assistant Secretary submits a plan to the Committees on Appropriations of the House of Representatives and the Senate describing the evaluations to be carried out 15 days in advance of any such transfer.

(b) The accounts referred to in subsection (a) are: "Low Income Home Energy Assistance, Refugee and Entrant Assistance", "Payments to States for the Child Care and Development Block Grant", and "Children and Families Services Programs".

SEC. 231. Amounts made available to the Department of Health and Human Services in this or any other Act under the heading "Administration for Children and Families—Refugee and Entrant Assistance" may in this fiscal year and hereafter be used to provide, including through grants, contracts, or cooperative agreements, mental health and other supportive services, including access to legal services, to children, parents, and legal guardians who were separated at the United States-Mexico border between January 20, 2017 and January 20, 2021: Provided, That such services shall also be available to immediate family members of such individuals if such family members are in the United States and in the same household: Provided further, That amounts made available to the Department of Health and Human Services for refugee and entrant assistance activities in any other provision of law may be used to carry out the purposes of this section: Provided further, That the Secretary of Health and Human Services may identify the children, parents, and legal guardians eligible to receive mental health and other supportive services described under this section through reference to the identified members of the classes, and their minor children, in the class-action lawsuits *Ms. J.P. v. Barr* and *Ms. L. v. ICE*: Provided further, That the Secretary has sole discretion to identify the individuals who will receive services under this section due to their status as immediate family members residing in the same household of class members or class members' minor children, and such identification shall not be subject to judicial review.

SEC. 232. (a) PREMIUM PAY AUTHORITY. If services performed by a Department employee during a public health emergency declared under section 319 of the Public Health Service Act are determined by the Secretary of Health and Human Services to be primarily related to preparation for, prevention of, or response to such public health emergency, any premium pay that is provided for such services shall be exempted from the aggregate of basic pay and premium pay calculated under section 5547(a) of title 5, United States Code, and any other provision of law limiting the aggregate amount of premium pay payable on a biweekly or calendar year basis.

(b) OVERTIME AUTHORITY. Any overtime that is provided for such services described in subsection (a) shall be exempted from any annual limit on the amount of overtime payable in a calendar or fiscal year.

(c) APPLICABILITY OF AGGREGATE LIMITATION ON PAY. In determining, for purposes of section 5307 of title 5, United States Code, whether an employee's total pay exceeds the annual rate payable under such section, the Secretary of Health and Human Services shall not include pay exempted under this section.

(d) LIMITATION OF PAY AUTHORITY. Pay exempted from otherwise applicable limits under subsection (a) shall not cause the aggregate pay earned for the calendar year in which the exempted pay is earned to exceed the rate of basic pay payable for a position at level II of the Executive Schedule under section 5313 of title 5, United States Code.

(e) DANGER PAY FOR SERVICE IN PUBLIC HEALTH EMERGENCIES. The Secretary of Health and Human Services may grant a danger pay allowance under section 5928 of title 5, United States Code, without regard to the limitations in the first sentence of such section, for work that is performed by a Department employee during a public health emergency declared under section 319 of the Public Health Service Act that the Secretary determines is primarily related to preparation for, prevention of, or response to such public health emergency and is performed under conditions that threaten physical harm or imminent danger to the health or well-being of the employee.

(f) EFFECTIVE DATE. Subsections (a), (b), (c), and (d) of this section shall take effect as if enacted on September 30, 2021, and subsection (e) of this section shall take effect as if enacted on September 30, 2022.

SEC. 233. Section 317G of the Public Health Service Act (42 U.S.C. 247b–8) is amended by adding at the end the following: "The Secretary may, no later than 120 days after the end of an individual's participation in such a fellowship or training program, and without regard to those provisions of title 5 of the United States Code governing appointments in the competitive service, appoint a participant in such a fellowship or training program to a term or permanent position in the Centers for Disease Control and Prevention."

SEC. 234. For purposes of any transfer to appropriations under the heading "Department of Health and Human Services—Office of the Secretary—Public Health and Social Services Emergency Fund", section 204 of this Act shall be applied by substituting "10 percent" for "3 percent".

SEC. 235. Section 402A(d) of the Public Health Service Act (42 U.S.C. 282a(d)) is amended—

(1) in the first sentence by striking "under subsection (a)" and inserting "to carry out this title"; and

(2) in the second sentence by striking "account under subsection (a)(1)".

SEC. 236. Section 2813 of the Public Health Service Act (42 U.S.C. 300hh–15) is amended—

(1) by redesignating subsection (i) as subsection (j); and

(2) by inserting after subsection (h) the following new subsection:

"(i) TORT CLAIMS AND WORK INJURY COMPENSATION COVERAGE FOR CORPS VOLUNTEERS.—

"(1) IN GENERAL. If under section 223 and regulations pursuant to such section, and through an agreement entered into in accordance with such regulations, the Secretary accepts, from an individual in the Corps, services for a specified period that are volunteer and without compensation other than reasonable reimbursement or allowance for expenses actually incurred, such individual shall, during such period, have the coverages described in paragraphs (2) and (3).

"(2) FEDERAL TORT CLAIMS ACT COVERAGE. Such individual shall, while performing such services during such period—

"(A) be deemed to be an employee of the Department of Health and Human Services, for purposes of claims under sections 1346(b) and 2672 of title 28, United States Code, for money damages for personal injury, including death, resulting from performance of functions under such agreement; and

"(B) be deemed to be an employee of the Public Health Service performing medical, surgical, dental, or related functions, for purposes of having the remedy provided by such sections of title 28 be exclusive of any other civil action or proceeding by reason of the same subject matter against such individual or against the estate of such individual.

"(3) COMPENSATION FOR WORK INJURIES. Such individual shall, while performing such services during such period, be deemed to be an employee of the Department of Health and Human Services, and an injury sustained by such an individual shall be deemed 'in the performance of duty', for purposes of chapter 81 of title 5, United States Code, pertaining to compensation for work injuries."

SEC. 237. (a) The Public Health Service Act (42 U.S.C. 201 et seq.), the Controlled Substances Act (21 U.S.C. 801 et seq.), the Comprehensive Smoking Education Act (15 U.S.C. 1331 et seq.), the Comprehensive Addiction and Recovery Act of 2016 (Public Law 114–198), the Drug Abuse Prevention, Treatment, and Rehabilitation Act (21 U.S.C. 1101 et seq.), the Omnibus Crime Control and Safe Streets Act of

1968 (34 U.S.C. 10101 et seq.), and title 5 of the United States Code are each amended—

(1) by striking "National Institute on Drug Abuse" each place it appears and inserting "National Institute on Drugs and Addiction"; and

(2) by striking "National Advisory Council on Drug Abuse" each place it appears and inserting "National Advisory Council on Drugs and Addiction".

(b) Title IV of the Public Health Service Act (42 U.S.C. 281 et seq.) is amended

(1) in section 464H(b)(5), by striking "National Institute of Drug Abuse" and inserting "National Institute on Drugs and Addiction";

(2) in sections 464L, 464M(a), 464O, and 494A, by striking "drug abuse" each place it appears and inserting "drug use";

(3) in section 464L(a), by striking "treatment of drug abusers" and inserting "treatment of drug addiction";

(4) in section 464M(a), by striking "prevention of such abuse" and inserting "prevention of such use";

(5) in section 464N—

(A) in the section heading, by striking "DRUG ABUSE RESEARCH CENTERS" and inserting "DRUGS AND ADDICTION RESEARCH CENTERS";

(B) in subsection (a)—

(i) in the matter preceding paragraph (1), by striking "National Drug Abuse Research Centers" and inserting "National Drugs and Addiction Research Centers"; and

(ii) in paragraph (1)(C), by striking "treatment of drug abuse" and inserting "treatment of drug addiction"; and

(C) in subsection (c)

(i) by striking "DRUG ABUSE AND ADDICTION RESEARCH" and inserting "DRUGS AND ADDICTION RESEARCH CENTERS";

(ii) in paragraph (1), by striking "National Drug Abuse Treatment Clinical Trials Network" and inserting "National Drug Addiction Treatment Clinical Trials Network"; and

(iii) in paragraph (2)(H), by striking "reasons that individuals abuse drugs, or refrain from abusing drugs" and inserting "reasons that individuals use drugs or refrain from using drugs"; and

(6) in section 464P

(A) in subsection (a)

(i) in paragraph (1), by striking "drug abuse treatments" and inserting "drug addiction treatments"; and

(ii) in paragraph (6), by striking "treatment of drug abuse" and inserting "treatment of drug addiction"; and

(B) in subsection (d)

(i) by striking "disease of drug abuse" and inserting "disease of drug addiction";

(ii) by striking "abused drugs" each place it appears and inserting "addictive drugs"; and

(iii) by striking "drugs of abuse" and inserting "drugs of addiction".

(c) Section 464N of the Public Health Service Act (42 U.S.C. 285o–2), as amended by subsection (b)(5), is further amended by striking "drug abuse" each place it appears and inserting "drug use".

(d) Any reference in any law, regulation, map, document, paper, or other record of the United States to the National Institute on Drug Abuse shall be considered to be a reference to the National Institute on Drugs and Addiction.

Sec. 238. (a) The Public Health Service Act (42 U.S.C. 201 et seq.) and the Comprehensive Alcohol Abuse and Alcoholism Prevention, Treatment, and Rehabilitation Act of 1970 (42 U.S.C. 4541 et seq.) are each amended—

(1) by striking "National Institute on Alcohol Abuse and Alcoholism" each place it appears and inserting "National Institute on Alcohol Effects and Alcohol-Associated Disorders"; and

(2) by striking "National Advisory Council on Alcohol Abuse and Alcoholism" each place it appears and inserting "National Advisory Council on Alcohol Effects and Alcohol-Associated Disorders".

(b) Title IV of the Public Health Service Act (42 U.S.C. 281 et seq.) is amended—

(1) in section 464H—

(A) in subsection (a)—

(i) by striking "prevention of alcohol abuse" and inserting "prevention of alcohol misuse"; and

(ii) by striking "treatment of alcoholism" and inserting "treatment of alcohol-associated disorders"; and

(B) in subsection (b)—

(i) in paragraph (3)—

(I) in subparagraph (A), by striking "alcohol abuse and domestic violence" and inserting "alcohol misuse and domestic violence";

(II) in subparagraph (D), by striking "abuse of alcohol" and inserting "misuse of alcohol";

(III) by striking subparagraph (E) and inserting the following:

"(E) the effect of social pressures, legal requirements regarding the use of alcoholic beverages, the cost of such beverages, and the economic status and education of users of such beverages on the incidence of alcohol misuse, alcohol use disorder, and other alcohol-associated disorders."; and

(ii) in paragraph (5), by striking "impact of alcohol abuse" and inserting "impact of alcohol misuse";

(2) in sections 464H(b), 464I, and 494A, by striking "alcohol abuse and alcoholism" each place it appears and inserting "alcohol misuse, alcohol use disorder, and other alcohol-associated disorders";

(3) in sections 464H(b) and 464J(a), by striking "alcoholism and alcohol abuse" each place it appears and inserting "alcohol misuse, alcohol use disorder, and other alcohol-associated disorders"; and

(4) in section 464J(a)—

(A) by striking "alcoholism and other alcohol problems" each place it appears and inserting "alcohol misuse, alcohol use disorder, and other alcohol-associated disorders";

(B) in the matter preceding paragraph (1), by striking "interdisciplinary research related to alcoholism" and inserting "interdisciplinary research related to alcohol-associated disorders"; and

(C) in paragraph (1)(E), by striking "alcohol problems" each place it appears and inserting "alcohol misuse, alcohol use disorder, and other alcohol-associated disorders".

(c) Any reference in any law, regulation, map, document, paper, or other record of the United States to the National Institute on Alcohol Abuse and Alcoholism shall be considered to be a reference to the National Institute on Alcohol Effects and Alcohol-Associated Disorders.

Sec. 239. (a) The Public Health Service Act (42 U.S.C. 201 et seq.) is amended—

(1) by striking "Substance Abuse and Mental Health Services Administration" each place it appears and inserting "Substance Use And Mental Health Services Administration";

(2) by striking "Center for Substance Abuse Treatment" each place it appears and inserting "Center for Substance Use Services"; and

(3) by striking "Center for Substance Abuse Prevention" each place it appears and inserting "Center for Substance Use Prevention Services".

(b) Title V of the Public Health Service Act (42 U.S.C. 290aa et seq.) is amended—

(1) in the title heading, by striking "SUBSTANCE ABUSE AND MENTAL HEALTH SERVICES ADMINISTRATION" and inserting "SUBSTANCE USE AND MENTAL HEALTH SERVICES ADMINISTRATION";

(2) in section 501—

(A) in the section heading, by striking "SUBSTANCE ABUSE AND MENTAL HEALTH SERVICES ADMINISTRATION" and inserting "SUBSTANCE USE AND MENTAL HEALTH SERVICES ADMINISTRATION"; and

(B) in subsection (a), by striking "(hereafter referred to in this title as the Administration)" and inserting "(hereafter referred to in this title as SAMHSA or the Administration)";

(3) in section 507, in the section heading, by striking "CENTER FOR SUBSTANCE ABUSE TREATMENT" and inserting "CENTER FOR SUBSTANCE USE SERVICES";

(4) in section 513(a), in the subsection heading, by striking "CENTER FOR SUBSTANCE ABUSE TREATMENT" and inserting "CENTER FOR SUBSTANCE USE SERVICES"; and

(5) in section 515, in the section heading, by striking "CENTER FOR SUBSTANCE ABUSE PREVENTION" and inserting "CENTER FOR SUBSTANCE USE PREVENTION SERVICES".

(c) Section 1932(b)(3) of the Public Health Service Act (42 U.S.C. 300x–32(b)(3)) is amended in the paragraph heading by striking "CENTER FOR SUBSTANCE ABUSE PREVENTION" and inserting "CENTER FOR SUBSTANCE USE PREVENTION SERVICES".

(d) Section 1935(b)(2) of the Public Health Service Act (42 U.S.C. 300x–35(b)(2)) is amended in the paragraph heading by striking "CENTER FOR SUBSTANCE ABUSE PREVENTION" and inserting "CENTER FOR SUBSTANCE USE PREVENTION SERVICES".

(e) The Indian Alcohol and Substance Abuse Prevention and Treatment Act of 1986 (25 U.S.C. 2401 et seq.) is amended by striking "Substance Abuse and Mental Health Services Administration" each place it appears and inserting "Substance Use And Mental Health Services Administration".

(f) The Social Security Act is amended in sections 1861, 1866F, and 1945 (42 U.S.C. 1395x, 1395cc–6, 1396w–4) by striking "Substance Abuse and Mental

Health Services Administration" each place it appears and inserting "Substance use And Mental Health Services Administration".

(g) *Section 105(a)(7)(C)(i)(III) of the Child Abuse Prevention and Treatment Act (42 U.S.C. 5106(a)(7)(C)(i)(III)) is amended by striking "Substance Abuse and Mental Health Services Administration" and inserting "Substance use And Mental Health Services Administration".*

(h)

(1) *Except as provided in paragraph (2), any reference in any law, regulation, map, document, paper, or other record of the United States to the Substance Abuse and Mental Health Services Administration, the Center for Substance Abuse Treatment of such Administration, or the Center for Substance Abuse Prevention of such Administration shall be considered to be a reference to the Substance use And Mental Health Services Administration, the Center for Substance Use Services of such Administration, or the Center for Substance Use Prevention Services of such Administration, respectively.*

(2) *Paragraph (1) shall not be construed to alter or affect section 6001(d) of the 21st Century Cures Act (42 U.S.C. 290aa note), providing that a reference to the Administrator of the Substance Abuse and Mental Health Services Administration shall be construed to be a reference to the Assistant Secretary for Mental Health and Substance Use.*

(Department of Health and Human Services Appropriations Act, 2023.)

GENERAL PROVISIONS—THIS TITLE

【SEC. 1501. Subsection (a)(1)(A) of section 2502 of the Afghanistan Supplemental Appropriations Act, 2022 (division C of Public Law 117–43) is amended by striking

"September 30, 2022" and inserting "September 30, 2023".】 *(Additional Ukraine Supplemental Appropriations Act, 2023.)*

GENERAL PROVISIONS—THIS TITLE

【SEC. 2801.

(a) **IN GENERAL.**—As the Secretary of Health and Human Services determines necessary to respond to a critical hiring need for emergency response positions, after providing public notice and without regard to the provisions of sections 3309 through 3319 of title 5, United States Code, the Secretary may appoint candidates directly to the following positions, consistent with subsection (b), to perform critical work directly relating to the consequences of Hurricanes Fiona and Ian:

(1) Intermittent disaster-response personnel in the National Disaster Medical System, under section 2812 of the Public Health Service Act (42 U.S.C. 300hh–11).

(2) Term or temporary related positions in the Centers for Disease Control and Prevention and the Office of the Assistant Secretary for Preparedness and Response.

(b) **EXPIRATION.**—The authority under subsection (a) shall expire 270 days after the date of enactment of this section.】

【SEC. 2802. Not later than 45 days after the date of enactment of this Act, the agencies receiving funds appropriated by this title shall provide a detailed operating plan of anticipated uses of funds made available in this title by State and Territory, and by program, project, and activity, to the Committees on Appropriations: *Provided*, That no such funds shall be obligated before the operating plans are provided to the Committees: *Provided further*, That such plans shall be updated, including obligations to date and anticipated use of funds made available in this title, and submitted to the Committees on Appropriations biweekly until all such funds are expended.】 *(Disaster Relief Supplemental Appropriations Act, 2023.)*