

DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT

PUBLIC AND INDIAN HOUSING PROGRAMS

Federal Funds

TENANT-BASED RENTAL ASSISTANCE

For activities and assistance for the provision of tenant-based rental assistance authorized under the United States Housing Act of 1937, as amended (42 U.S.C. 1437 et seq.) (in this [title] heading "the Act"), not otherwise provided for, [§23,599,532,000] \$28,703,000,000, to remain available until expended, which shall be available on October 1, [2022] 2023 (in addition to the \$4,000,000,000 previously appropriated under this heading that shall be available on October 1, [2022] 2023), and \$4,000,000,000, to remain available until expended, which shall be available on October 1, [2023] 2024: *Provided*, That of the sums appropriated under this heading—

(1) [§23,748,420,000] \$27,840,000,000 shall be available for renewals of expiring section 8 tenant-based annual contributions contracts (including renewals of enhanced vouchers under any provision of law authorizing such assistance under section 8(t) of the Act) and including renewal of other special purpose incremental vouchers: *Provided*, That notwithstanding any other provision of law, from amounts provided under this paragraph and any carryover, the Secretary for the calendar year [2023] 2024 funding cycle shall provide renewal funding for each public housing agency based on validated voucher management system (VMS) leasing and cost data for the prior calendar year and by applying an inflation factor as established by the Secretary, by notice published in the Federal Register, and by making any necessary adjustments for the costs associated with the first-time renewal of vouchers under this paragraph including tenant protection and Choice Neighborhoods vouchers: *Provided further*, That none of the funds provided under this paragraph may be used to fund a total number of unit months under lease which exceeds a public housing agency's authorized level of units under contract, except for public housing agencies participating in the Moving to Work (MTW) demonstration, which are instead governed in accordance with the requirements of the MTW demonstration program or their MTW agreements, if any: *Provided further*, That costs associated with any forgone increases in tenant rent payments due to the implementation of rent incentives as authorized pursuant to waivers or alternative requirements of the Jobs-Plus initiative as described under the heading "Self-Sufficiency Programs" shall be renewed: *Provided further*, That the Secretary shall, to the extent necessary to stay within the amount specified under this paragraph (except as otherwise modified under this paragraph), prorate each public housing agency's allocation otherwise established pursuant to this paragraph: *Provided further*, That except as provided in the following provisos, the entire amount specified under this paragraph (except as otherwise modified under this paragraph) shall be obligated to the public housing agencies based on the allocation and pro rata method described above, and the Secretary shall notify public housing agencies of their annual budget by the latter of 60 days after enactment of this Act or March 1, 2023: *Provided further*, That the Secretary may extend the notification period with the prior written approval of the House and Senate Committees on Appropriations: *Provided further*, That public housing agencies participating in the *Moving to Work* (MTW) demonstration shall be funded in accordance with the requirements of the MTW demonstration program or their MTW agreements, if any, and shall be subject to the same pro rata adjustments under the preceding provisos: *Provided further*, That the Secretary may offset public housing agencies' calendar year [2023] 2024 allocations based on the excess amounts of public housing agencies' net restricted assets accounts, including HUD-held programmatic reserves (in accordance with VMS data in calendar year [2022] 2023 that is verifiable and complete), as determined by the Secretary: *Provided further*, That public housing agencies participating in the MTW demonstration shall also be subject to the offset, as determined by the Secretary, [excluding amounts subject to the single fund budget authority provisions of their MTW agreements,] from the agencies' calendar year [2023] 2024 funding allocation: *Provided further*, That the Secretary shall use any such offset amounts referred to in the preceding two provisos throughout the calendar year to prevent the termination of rental assistance for families as the result of insufficient funding, as determined by the Secretary, and [] to avoid or reduce the proration of renewal funding allocations: *Provided further*, That public housing agencies not subject to offset due to the terms of their MTW agreements may not receive amounts to avoid or reduce proration as determined by the Secretary; and to enable public housing agencies operating their existing housing choice voucher programs with high utilization rates and a demonstrated capacity to serve additional families, as determined by the Secretary, to assist more families: *Provided further*, That the Secretary may also reallocate authorized units from public housing agencies with a history of significant under-leasing and utilization to public housing agencies that meet the requirements of the previous proviso to receive funds to assist more families and that have under lease all, or nearly all, of their authorized units: *Provided further*, That such reallocations shall be made in accordance with terms and conditions established by the Secretary by notice: *Provided further*, That the Secretary may utilize unobligated balances, including recaptures and carryover, remaining from prior year appropriations (excluding special purpose vouchers), notwithstanding the purposes for which such amounts were appropriated, to avoid or reduce the proration of renewal funding allocations: *Provided further*, That up to [§200,000,000] \$100,000,000 shall be available only:

(A) for adjustments in the allocations for public housing agencies, after application for an adjustment by a public housing agency that experienced a significant increase, as determined by the Secretary, in renewal costs of vouchers resulting from unforeseen circumstances or from portability under section 8(r) of the Act;

(B) for vouchers that were not in use during the previous 12-month period in order to be available to meet a commitment pursuant to section 8(o)(13) of the Act, or an adjustment for a funding obligation not yet expended in the previous calendar year for a MTW-eligible activity to develop affordable housing for an agency added to the MTW demonstration under

the expansion authority provided in section 239 of the Transportation, Housing and Urban Development, and Related Agencies Appropriations Act, 2016 (division L of Public Law 114-113);

(C) for adjustments for costs associated with HUD-Veterans Affairs Supportive Housing (HUD-VASH) vouchers;

(D) for public housing agencies that despite taking reasonable cost savings measures, as determined by the Secretary, would otherwise be required to terminate rental assistance for families as a result of insufficient funding;

(E) for adjustments in the allocations for public housing agencies that—

(i) are leasing a lower-than-average percentage of their authorized vouchers,

(ii) have low amounts of budget authority in their net restricted assets accounts and HUD-held programmatic reserves, relative to other agencies, and

(iii) are not participating in the Moving to Work demonstration, to enable such agencies to lease more vouchers;

(F) for withheld payments in accordance with section 8(o)(8)(A)(ii) of the Act for months in the previous calendar year that were subsequently paid by the public housing agency after the agency's actual costs were validated; and

(G) for public housing agencies that have experienced increased costs or loss of units in an area for which the President declared a disaster under title IV of the Robert T. Stafford Disaster Relief and Emergency Assistance Act (42 U.S.C. 5170 et seq.):

Provided further, That the Secretary shall allocate amounts under the preceding proviso based on need, as determined by the Secretary: *Provided further*, That of the total amount provided under this paragraph, up to \$50,000,000 shall be available to supplement funds transferred from the heading "Public Housing Fund" to fund contracts for properties converting from assistance pursuant to Section 9 of the Act under the heading "Rental Assistance Demonstration" in title II of the Transportation, Housing and Urban Development, and Related Agencies Appropriations Act, 2012 (division C of Public Law 112-55) to further long-term financial stability and promote the energy or water efficiency, climate resilience, or preservation of such properties: *Provided further*, That the amounts under the previous proviso may also be available, without additional competition, for cooperative agreements with Participating Administrative Entities that have been previously or newly selected under section 513(b) of the Multifamily Assisted Housing Reform and Affordability Act of 1997 (42 U.S.C. 1437f note) (MAHRAA) to provide direct support, including carrying out due diligence and underwriting functions for owners and for technical assistance activities, on conditions established by the Secretary for small properties and owners entering into any conversion contract under the First Component: *Provided further*, That the Secretary may establish a demonstration program to continue through fiscal year 2027 at a limited number of public housing agencies in difficult rental markets, as determined by the Secretary, for the purpose of testing whether the provision of additional assistance to facilitate leasing increases the ability of families participating in the program to lease a unit: *Provided further*, That amounts made available under this paragraph in this and prior Acts to public housing agencies participating in such demonstration program shall be available for making utility and security deposit assistance payments (including last month's rent) and other costs consistent with the terms of the demonstration, in addition to the purposes for which such funds were appropriated and obligated and in addition to amounts for administrative and other expenses otherwise available for such payments and costs: *Provided further*, That any such utility or security deposit payments returned to the public housing agency, including any interest earned while such amounts were held by the owner, shall be available only for future housing assistance payment expenses (including eligible uses during the term of the demonstration);

(2) [§337,000,000] \$385,000,000 shall be available for section 8 rental assistance for relocation and replacement of housing units that are demolished or disposed of pursuant to section 18 of the Act, conversion of section 23 projects to assistance under section 8, relocation of witnesses (including victims of violent crimes) in connection with efforts to combat crime in public and assisted housing pursuant to a request from a law enforcement or prosecution agency, enhanced vouchers under any provision of law authorizing such assistance under section 8(t) of the Act, Choice Neighborhood vouchers, mandatory and voluntary conversions, and tenant protection assistance including replacement and relocation assistance or for project-based assistance to prevent the displacement of unassisted elderly tenants currently residing in section 202 properties financed between 1959 and 1974 that are refinanced pursuant to Public Law 106-569, as amended, or under the authority as provided under this Act: *Provided*, That up to \$20,000,000 of the amounts made available under this paragraph may be used to provide replacement tenant protection assistance to low-income tenants assisted under section 521 of title V of the Housing Act of 1949 (42 U.S.C. 1471 et seq.), upon the determination and referral by the Secretary of the Department of Agriculture that section 521 assistance is no longer available to protect such tenants due to maturity, prepayment, or foreclosure of loans under section 514 or section 515 of such Act (42 U.S.C. 1484 and 1485): *Provided further*, That when a public housing development is submitted for demolition or disposition under section 18 of the Act, the Secretary may provide section 8 rental assistance when the units pose an imminent health and safety risk to residents: *Provided further*, That the Secretary may provide section 8 rental assistance from amounts made available under this paragraph for units assisted under a project-based subsidy contract funded under the "Project-Based Rental Assistance" heading under this title where the owner has received a Notice of Default and the units pose an imminent health and safety risk to residents: *Provided further*, That of the amounts made available under this paragraph, no less than \$5,000,000 may be available to provide tenant protection assistance, not otherwise provided under this paragraph, to residents residing in low vacancy areas and who may have to pay rents greater than 30 percent of household income, as the result of: (A) the maturity of a HUD-insured, HUD-held or section 202 loan that requires the permission of the Secretary prior to loan prepayment; (B) the expiration of a rental assistance contract for which the tenants are not eligible for enhanced

TENANT BASED RENTAL ASSISTANCE—Continued

voucher or tenant protection assistance under existing law; or (C) the expiration of affordability restrictions accompanying a mortgage or preservation program administered by the Secretary: *Provided further*, That such tenant protection assistance made available under the preceding proviso may be provided under the authority of section 8(t) or section 8(o)(13) of the Act: *Provided further*, That any tenant protection voucher made available from amounts under this paragraph shall not be reissued by any public housing agency, except the replacement vouchers as defined by the Secretary by notice, when the initial family that received any such voucher no longer receives such voucher, and the authority for any public housing agency to issue any such voucher shall cease to exist: *Provided further*, That the Secretary may only provide replacement vouchers for units that were occupied within the previous 24 months that cease to be available as assisted housing, subject only to the availability of funds;

(3) **[\$2,777,612,000]** **\$3,202,000,000** shall be available for administrative and other expenses of public housing agencies in administering the section 8 tenant-based rental assistance program, of which up to \$30,000,000 shall be available to the Secretary to allocate to public housing agencies that need additional funds to administer their section 8 programs, including fees associated with section 8 tenant protection rental assistance, the administration of disaster related vouchers, HUD-VASH vouchers, and other special purpose incremental vouchers: *Provided*, That no less than **[\$2,747,612,000]** **\$30,172,000,000** of the amount provided in this paragraph shall be allocated to public housing agencies for the calendar year **[2023]** 2024 funding cycle based on section 8(q) of the Act (and related Appropriation Act provisions) as in effect immediately before the enactment of the Quality Housing and Work Responsibility Act of 1998 (Public Law 105-276): *Provided further*, That if the amounts made available under this paragraph are insufficient to pay the amounts determined under the preceding proviso, the Secretary may decrease the amounts allocated to agencies by a uniform percentage applicable to all agencies receiving funding under this paragraph or may, to the extent necessary to provide full payment of amounts determined under the preceding proviso, utilize unobligated balances, including recaptures and carryover, remaining from funds appropriated [to the Department of Housing and Urban Development] under this heading from prior fiscal years, excluding special purpose vouchers, notwithstanding the purposes for which such amounts were appropriated: *Provided further*, That all public housing agencies participating in the MTW demonstration shall be funded in accordance with the requirements of the MTW demonstration program or their MTW agreements, if any, and shall be subject to the same uniform percentage decrease as under the preceding proviso: *Provided further*, That amounts provided under this paragraph shall be only for activities related to the provision of tenant-based rental assistance authorized under section 8, including related development activities;

(4) **[\$606,500,000]** **\$686,000,000** shall be available for the renewal of tenant-based assistance contracts under section 811 of the Cranston-Gonzalez National Affordable Housing Act (42 U.S.C. 8013), including necessary administrative expenses: *Provided*, [That administrative and other expenses of public housing agencies in administering the special purpose vouchers in this paragraph shall be funded under the same terms and be subject to the same pro rata reduction as the percent decrease for administrative and other expenses to public housing agencies under paragraph (3) of this heading: *Provided further*,] That up to \$10,000,000 shall be available only—

(A) for adjustments in the allocation for public housing agencies, after applications for an adjustment by a public housing agency that experienced a significant increase, as determined by the Secretary, in Mainstream renewal costs resulting from unforeseen circumstances; and

(B) for public housing agencies that despite taking reasonable cost savings measures, as determined by the Secretary, would otherwise be required to terminate the rental assistance for Mainstream families as a result of insufficient funding:

Provided further, That the Secretary shall allocate amounts under the preceding proviso based on need, as determined by the Secretary: *Provided further*, That upon turnover, section 811 special purpose vouchers funded under this heading in this or prior Acts, or under any other heading in prior Acts, shall be provided to non-elderly persons with disabilities;

(5) Of the amounts provided under paragraph (1), up to **[\$7,500,000]** **\$5,000,000** shall be available for rental assistance and associated administrative fees for Tribal HUD-VASH to serve Native American veterans that are homeless or at-risk of homelessness living on or near a reservation or other Indian areas: *Provided*, That such amount shall be made available for renewal grants to recipients that received assistance under prior Acts under the Tribal HUD-VASH program: *Provided further*, That the Secretary shall be authorized to specify criteria for renewal grants, including data on the utilization of assistance reported by grant recipients: *Provided further*, That such assistance shall be administered in accordance with program requirements under the Native American Housing Assistance and Self-Determination Act of 1996 and modeled after the HUD-VASH program: *Provided further*, That the Secretary shall be authorized to waive, or specify alternative requirements for any provision of any statute or regulation that the Secretary administers in connection with the use of funds made available under this paragraph (except for requirements related to fair housing, nondiscrimination, labor standards, and the environment), upon a finding by the Secretary that any such waivers or alternative requirements are necessary for the effective delivery and administration of such assistance: *Provided further*, That grant recipients shall report to the Secretary on utilization of such rental assistance and other program data, as prescribed by the Secretary: *Provided further*, That the Secretary may reallocate, as determined by the Secretary, amounts returned or recaptured from awards under the Tribal HUD-VASH program under prior Acts to existing recipients under the Tribal HUD-VASH program;

(6) **[\$50,000,000]** shall be available for incremental rental voucher assistance for use through a supported housing program administered in conjunction with the Department of Veterans Affairs as authorized under section 8(o)(19) of the United States Housing Act of 1937: *Provided*, That the Secretary of Housing and Urban Development shall make such funding available, notwithstanding section 203 (competition provision) of this title, to public housing agencies that partner with eligible VA Medical Centers or other entities as designated by the

Secretary of the Department of Veterans Affairs, based on geographical need for such assistance as identified by the Secretary of the Department of Veterans Affairs, public housing agency administrative performance, and other factors as specified by the Secretary of Housing and Urban Development in consultation with the Secretary of the Department of Veterans Affairs: *Provided further*, That the Secretary of Housing and Urban Development may waive, or specify alternative requirements for (in consultation with the Secretary of the Department of Veterans Affairs), any provision of any statute or regulation that the Secretary of Housing and Urban Development administers in connection with the use of funds made available under this paragraph (except for requirements related to fair housing, nondiscrimination, labor standards, and the environment), upon a finding by the Secretary that any such waivers or alternative requirements are necessary for the effective delivery and administration of such voucher assistance: *Provided further*, That assistance made available under this paragraph shall continue to remain available for homeless veterans upon turn-over: *Provided further*, That of the total amount made available under this paragraph, up to \$10,000,000 may be for additional fees established by and allocated pursuant to a method determined by the Secretary for administrative and other expenses (including those eligible activities defined by notice to facilitate leasing, such as security deposit assistance and costs related to the retention and support of participating owners) of public housing agencies in administering HUD-VASH vouchers;]

(7) **[\$30,000,000]** shall be available for the family unification program as authorized under section 8(x) of the Act: *Provided*, That the amounts made available under this paragraph are provided as follows:]

(A) **[\$5,000,000]** shall be available for new incremental voucher assistance: *Provided*, That the assistance made available under this subparagraph shall continue to remain available for family unification upon turnover; and]

(B) **[\$25,000,000]** shall be available for new incremental voucher assistance to assist eligible youth as defined by such section 8(x)(2)(B) of the Act: *Provided*, That assistance made available under this subparagraph shall continue to remain available for such eligible youth upon turnover: *Provided further*, That of the total amount made available under this subparagraph, up to \$15,000,000 shall be available on a noncompetitive basis to public housing agencies that partner with public child welfare agencies to identify such eligible youth, that request such assistance to timely assist such eligible youth, and that meet any other criteria as specified by the Secretary: *Provided further*, That the Secretary shall review utilization of the assistance made available under the preceding proviso, at an interval to be determined by the Secretary, and unutilized voucher assistance that is no longer needed shall be recaptured by the Secretary and reallocated pursuant to the preceding proviso:]

Provided further, That for any public housing agency administering voucher assistance appropriated in a prior Act under the family unification program, or made available and competitively selected under this paragraph, that determines that it no longer has an identified need for such assistance upon turnover, such agency shall notify the Secretary, and the Secretary shall recapture such assistance from the agency and reallocate it to any other public housing agency or agencies based on need for voucher assistance in connection with such specified program or eligible youth, as applicable;]

(8) **[\$50,000,000]** (6) **[\$65,000,000]** shall be available for new incremental voucher assistance under section 8(o) of the Act to be allocated pursuant to a method, as determined by the Secretary, which may include a formula that may include such factors as severe cost burden, overcrowding, substandard housing for very low-income renters, homelessness, and administrative capacity, where such allocation method shall include both rural and urban areas: *Provided*, That the Secretary may specify additional terms and conditions to ensure that public housing agencies provide vouchers for use by survivors of domestic violence, *dating violence, sexual assault, stalking, or human trafficking*, or individuals and families who are homeless, as defined in section 103(a) of the McKinney-Vento Homeless Assistance Act (42 U.S.C. 11302(a)), or at risk of homelessness, as defined in section 401(1) of such Act (42 U.S.C. 11360(1));

(7) **[\$25,000,000]** shall be for mobility-related services, as defined by the Secretary, for voucher families with children modeled after services provided in connection with the mobility demonstration authorized under section 235 of division G of the Consolidated Appropriations Act, 2019 (42 U.S.C. 1437j note; Public Law 116-6): *Provided*, That the Secretary shall make funding available to public housing agencies on a competitive basis and shall give preference to public housing agencies with higher concentrations of voucher families with children residing in high-poverty neighborhoods: *Provided further*, That the Secretary may recapture from the public housing agencies unused balances based on utilization of such awards and reallocate such amounts to any other public housing agency or agencies based on need for such mobility-related services as identified under such competition; and

(9) (8) the Secretary shall separately track all special purpose vouchers funded under this heading:

Provided further, That the Secretary may waive, or specify alternative requirements for, any provision of any statute or regulation that the Secretary administers in connection with the use of funds made available for the demonstration to facilitate leasing under paragraph (1), new incremental voucher assistance or renewals for the Mainstream program, and the family unification program (including the Foster Youth to Independence program) in this and prior Acts (except for requirements related to fair housing, nondiscrimination, labor standards, and the environment), upon a finding by the Secretary that any such waivers or alternative requirements are necessary for the effective delivery and administration of voucher assistance in such respective programs. (Department of Housing and Urban Development Appropriations Act, 2023.)

TENANT-BASED RENTAL ASSISTANCE

[For an additional amount for "Tenant-Based Rental Assistance", \$2,653,580,000, to remain available until expended, for activities specified in paragraph (1) (excluding any set-asides) of such heading in title II of division L of this consolidated Act.] (Disaster Relief Supplemental Appropriations Act, 2023.)

Program and Financing (in millions of dollars)

Identification code 086-0302-0-1-604	2022 actual	2023 est.	2024 est.
Obligations by program activity:			
0001 Tenant Protection	133	345	385
0002 Administrative Fees	2,324	3,061	3,202
0006 Contract Renewals	23,805	26,943	27,835
0007 Rental Assistance Demonstration	54	62	45
0008 Veterans Affairs Supportive Housing Vouchers	19	130	.....
0013 Section 811 Mainstream Vouchers	457	741	686
0014 Family Unification Program	21	67	.....
0015 Tribal HUD VASH	8	12	5
0016 Family Mobility Demonstration .....	.....	4	.....
0019 Homeless Vouchers - Domestic Violence .....	.....	43	.....
0020 Contract Renewals - (ARP Act)	227	478	793
0021 Administrative Fees - (ARP Act)	31	21	81
0022 Allocation Adjustments for CY 2021 - (ARP Act)	38	.....	.....
0023 Mobility Services .....	.....	25	25
0024 Incremental Vouchers	198	53	565
0029 Rental Assistance Demonstration for Section 202	3	4	3
0900 Total new obligations, unexpired accounts (object class 41.0)	27,318	31,989	33,625
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	4,599	4,708	3,025
1001 Discretionary unobligated balance brought fwd, Oct 1	778	.....	.....
1020 Adjustment of unobligated bal brought forward, Oct 1	-3	.....	.....
1021 Recoveries of prior year unpaid obligations	1	.....	.....
1033 Recoveries of prior year paid obligations	3	.....	.....
1070 Unobligated balance (total)	4,600	4,708	3,025
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	23,370	26,253	28,703
1121 Appropriations transferred from other acct [086-0320]	3	4	3
1121 Appropriations transferred from other acct [086-0481]	53	49	45
1160 Appropriation, discretionary (total)	23,426	26,306	28,751
Advance appropriations, discretionary:			
1170 Advance appropriation	4,000	4,000	4,000
1900 Budget authority (total)	27,426	30,306	32,751
1930 Total budgetary resources available	32,026	35,014	35,776
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	4,708	3,025	2,151
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	6,529	7,485	9,336
3001 Adjustments to unpaid obligations, brought forward, Oct 1 .....	.....	.....	.....
3010 New obligations, unexpired accounts	27,318	31,989	33,625
3020 Outlays (gross)	-26,364	-30,138	-33,782
3040 Recoveries of prior year unpaid obligations, unexpired	-1	.....	.....
3050 Unpaid obligations, end of year	7,485	9,336	9,179
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	6,532	7,485	9,336
3200 Obligated balance, end of year	7,485	9,336	9,179
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	27,426	30,306	32,751
Outlays, gross:			
4010 Outlays from new discretionary authority	22,380	25,146	27,607
4011 Outlays from discretionary balances	3,749	4,235	5,301
4020 Outlays, gross (total)	26,129	29,381	32,908
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4033 Non-Federal sources	-3	.....	.....
Additional offsets against gross budget authority only:			
4053 Recoveries of prior year paid obligations, unexpired accounts	3	.....	.....
4070 Budget authority, net (discretionary)	27,426	30,306	32,751
4080 Outlays, net (discretionary)	26,126	29,381	32,908
Mandatory:			
Outlays, gross:			
4101 Outlays from mandatory balances	235	757	874
4180 Budget authority, net (total)	27,426	30,306	32,751
4190 Outlays, net (total)	26,361	30,138	33,782

The Budget provides \$32.7 billion for the Tenant-Based Rental Assistance (TBRA) program (also known as the Housing Choice Voucher program), which is the Federal Government's largest income-targeted rental assistance program. The program currently provides housing assistance to around 2.3 million extremely low- to very low-income families to rent decent, safe,

and sanitary housing in the private market. About 2,100 state and local Public Housing Authorities (PHAs) administer the Housing Choice Voucher program.

The Budget provides \$27.8 billion in contract renewals to continue to assist families in calendar year 2024. This includes \$50 million for the Rental Assistance Demonstration to further long-term financial stability and promote the energy or water efficiency, climate resilience, or preservation of properties that convert to Project-Based Vouchers.

The Budget includes \$686 million for the renewal of Section 811 mainstream housing vouchers for persons with disabilities, including the first-time renewal of new mainstream vouchers allocated in 2023, and associated administrative fees, as well as a set-aside to provide adjustments to PHAs as a result of significant increases in mainstream renewal costs resulting from unforeseen circumstances and to prevent the termination of assistance for mainstream families should there be insufficient funding.

The Budget also requests the following: \$3.2 billion in PHA administrative fees to support core functions such as admitting households, conducting housing quality inspections, and completing tenant income certifications; \$385 million for tenant protection vouchers, which are provided to families who may have to relocate due to actions beyond their control, such as a public housing demolition or redevelopment, and when private owners of multi-family developments choose to leave the project-based program or convert to long-term Section 8 contracts, including up to \$20 million that may be used to assist low-income tenants referred by the Secretary of the Department of Agriculture (USDA) when section 521 assistance is no longer available to protect tenants due to the maturity, prepayment, or foreclosure of a section 514 or 515 loan, as part of the Budget's proposal to decouple USDA section 521 rental assistance from section 514 or 515 mortgage loans; and up to \$5 million for the renewal of vouchers by Tribes under the Tribal Housing and Department of Housing and Urban Development and Department of Veterans Affairs Supportive Housing program, to serve Native American veterans who are homeless or at risk of homelessness and living in and around designated tribal areas.

In addition, the Budget includes \$565 million for new incremental vouchers for 50,000 additional households, including those who are experiencing or at risk of homelessness or fleeing or attempting to flee domestic violence, dating violence, sexual assault, stalking, or human trafficking. The Budget also includes \$25 million for Mobility Services, which will provide funding for services to better enable families with children to move to areas of higher opportunity.

TENANT BASED RENTAL ASSISTANCE

(Legislative proposal, subject to PAYGO)

The Budget provides \$22 billion in mandatory funding to create new housing voucher programs for youth aging out of foster care and extremely low-income (ELI) veterans, two populations that are particularly vulnerable to homelessness. More specifically, the Budget proposes \$9 billion for all 20,000 youth aging out of foster care annually, and proposes \$13 billion to pave a path to guaranteed assistance for the estimated 450,000 ELI veteran families who have served the Nation and are in need.

HOUSING CERTIFICATE FUND

(INCLUDING [RESCISSIONS] CANCELLATIONS)

Unobligated balances, including recaptures and carryover, remaining from funds appropriated to the Department of Housing and Urban Development under this heading, the heading "Annual Contributions for Assisted Housing" and the heading "Project-Based Rental Assistance", for fiscal year [2023] 2024 and prior years may be used for renewal of or amendments to section 8 project-based contracts and for performance-based contract administrators, notwithstanding the purposes for which such funds were appropriated: *Provided*, That any obligated balances of contract authority from fiscal year 1974 and prior fiscal years that have been terminated [shall be rescinded] *are hereby permanently cancelled: Provided further*, That amounts heretofore recaptured, or recaptured during the current fiscal year, from section 8 project-based contracts from source years fiscal year 1975 through fiscal year 1987 are hereby [rescinded] *permanently cancelled*, and an amount of additional new budget authority, equivalent to the amount [rescinded] *permanently cancelled* is hereby appropriated, to remain available until expended, for the purposes set forth under this heading, in addition to amounts otherwise available. (*Department of Housing and Urban Development Appropriations Act, 2023.*)

Program and Financing (in millions of dollars)

Identification code 086-0319-0-1-604	2022 actual	2023 est.	2024 est.
Obligations by program activity:			
0002 Contract Administrators .....	.....	75	2
0900 Total new obligations, unexpired accounts (object class 41.0) .....	.....	75	2
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	76	81	7
1021 Recoveries of prior year unpaid obligations	5	1	.....
1070 Unobligated balance (total)	81	82	7
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	5	8	5
1131 Unobligated balance of appropriations permanently reduced (HCF funds)	-5	-8	-5
1930 Total budgetary resources available	81	82	7

HOUSING CERTIFICATE FUND—Continued
Program and Financing—Continued

Identification code 086-0319-0-1-604	2022 actual	2023 est.	2024 est.
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	81	7	5
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	28	13	12
3010 New obligations, unexpired accounts		75	2
3020 Outlays (gross)	-10	-75	-2
3040 Recoveries of prior year unpaid obligations, unexpired	-5	-1	
3050 Unpaid obligations, end of year	13	12	12
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	28	13	12
3200 Obligated balance, end of year	13	12	12
Budget authority and outlays, net:			
Discretionary:			
Outlays, gross:			
4011 Outlays from discretionary balances	10	75	2
4180 Budget authority, net (total)			
4190 Outlays, net (total)	10	75	2

The Housing Certificate Fund retains and recovers balances from prior year appropriations and uses those balances to support Project-Based Rental Assistance (PBRA) contract renewals, amendments, and administration.

PUBLIC HOUSING CAPITAL FUND

Program and Financing (in millions of dollars)

Identification code 086-0304-0-1-604	2022 actual	2023 est.	2024 est.
Obligations by program activity:			
0001 Capital Grants (Modernization)		9	
0007 Administrative Reivership	1		
0008 Financial and Physical Assessment Support	3	1	
0011 Safety and Security	1	1	
0012 Lead-Based Paint Hazards		2	
0900 Total new obligations, unexpired accounts (object class 41.0)	5	13	
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	15	14	1
1001 Discretionary unobligated balance brought fwd, Oct 1	11		
1020 Adjustment of unobligated bal brought forward, Oct 1	-1		
1021 Recoveries of prior year unpaid obligations	5		
1033 Recoveries of prior year paid obligations	1		
1070 Unobligated balance (total)	20	14	1
1930 Total budgetary resources available	20	14	1
Memorandum (non-add) entries:			
1940 Unobligated balance expiring	-1		
1941 Unexpired unobligated balance, end of year	14	1	1

Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	3,780	2,301	1,338
3001 Adjustments to unpaid obligations, brought forward, Oct 1	3		
3010 New obligations, unexpired accounts	5	13	
3020 Outlays (gross)	-1,473	-976	-405
3040 Recoveries of prior year unpaid obligations, unexpired	-5		
3041 Recoveries of prior year unpaid obligations, expired	-9		
3050 Unpaid obligations, end of year	2,301	1,338	933
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	3,783	2,301	1,338
3200 Obligated balance, end of year	2,301	1,338	933
Budget authority and outlays, net:			
Discretionary:			
Outlays, gross:			
4011 Outlays from discretionary balances	1,473	976	405
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4033 Non-Federal sources	-3		
Additional offsets against gross budget authority only:			
4052 Offsetting collections credited to expired accounts	2		

4053 Recoveries of prior year paid obligations, unexpired accounts	1		
4060 Additional offsets against budget authority only (total)	3		
4080 Outlays, net (discretionary)	1,470	976	405
4180 Budget authority, net (total)			
4190 Outlays, net (total)	1,470	976	405

The Consolidated Appropriations Act, 2021 (P.L. 116-260) combined the Public Housing Capital Fund and the Public Housing Operating Fund into the new Public Housing Fund. The Public Housing Capital Fund continues to make obligations and outlays from funds appropriated in 2020 and earlier.

PUBLIC HOUSING OPERATING FUND

Program and Financing (in millions of dollars)

Identification code 086-0163-0-1-604	2022 actual	2023 est.	2024 est.
Obligations by program activity:			
0001 PH Formula Grants		3	
0900 Total new obligations, unexpired accounts (object class 41.0)		3	
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	3	3	
1930 Total budgetary resources available	3	3	
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	3		

Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	207	68	3
3001 Adjustments to unpaid obligations, brought forward, Oct 1	6		
3010 New obligations, unexpired accounts		3	
3011 Obligations ("upward adjustments"), expired accounts	17		
3020 Outlays (gross)	-160	-68	-3
3041 Recoveries of prior year unpaid obligations, expired	-2		
3050 Unpaid obligations, end of year	68	3	
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	213	68	3
3200 Obligated balance, end of year	68	3	

Budget authority and outlays, net:			
Discretionary:			
Outlays, gross:			
4011 Outlays from discretionary balances	160	68	3
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4033 Non-Federal sources	-6		
Additional offsets against gross budget authority only:			
4052 Offsetting collections credited to expired accounts	6		
4060 Additional offsets against budget authority only (total)	6		
4080 Outlays, net (discretionary)	154	68	3
4180 Budget authority, net (total)			
4190 Outlays, net (total)	154	68	3

The Consolidated Appropriations Act, 2021 (P.L. 116-260) combined the Public Housing Capital Fund and the Public Housing Operating Fund into the new Public Housing Fund. The Public Housing Operating Fund continues to make obligations and outlays from funds appropriated in 2020 and earlier.

PUBLIC HOUSING FUND

For [2023] 2024 payments to public housing agencies for the operation and management of public housing, as authorized by section 9(e) of the United States Housing Act of 1937 (42 U.S.C. 1437g(e)) (the "Act"), and to carry out capital and management activities for public housing agencies, as authorized under section 9(d) of the Act (42 U.S.C. 1437g(d)), [8,514,000,000] \$8,893,000,000, to remain available until September 30, [2026] 2027: Provided, That of the sums appropriated under this heading—

(1) [5,109,000,000] \$5,133,000,000 shall be available for the Secretary to allocate pursuant to the Operating Fund formula at part 990 of title 24, Code of Federal Regulations, for [2023] 2024 payments: Provided, That the amount of any forgone increases in tenant rent payments due to the implementation of rent incentives as authorized pursuant to waivers or alternative requirements of the Jobs-Plus initiative as described under the heading "Self-Sufficiency Programs" shall be factored into the PHA's general operating fund eligibility pursuant to such formula;

Program and Financing (in millions of dollars)

Identification code 086-0481-0-1-604	2022 actual	2023 est.	2024 est.
Obligations by program activity:			
0001 Operating Formula Grants	4,967	5,047	5,088
0002 Shortfall Prevention	24	25	50
0003 Capital Formula Grants	3,144	3,172	3,173
0004 Emergency and Disaster Grants	11	20	20
0005 Emergency and Disaster Grants (Receivership and Monitor) .....	.....	20	.....
0006 Safety and Security Grants	10	10	20
0007 Lead-Based Paint Hazards Grants .....	.....	25	25
0008 Healthy Homes Grants .....	.....	40	60
0009 Financial and Physical Assessment	17	50	.....
0010 Administrative & Judicial Receivership, Grants to Troubled PHAs	2	15	45
0011 Radon Testing and Mitigation Demonstration	4	.....	.....
0012 Utilities Benchmarking .....	.....	.....	20
0013 Energy Efficiency and Climate Resilience Grants .....	.....	.....	280
0014 Physical/Capital Needs Assessment Initiative .....	.....	.....	15
0900 Total new obligations, unexpired accounts (object class 41.0)	8,179	8,424	8,796
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	536	725	725
1001 Discretionary unobligated balance brought fwd, Oct 1	536	.....	.....
1020 Adjustment of unobligated bal brought forward, Oct 1	-2	.....	.....
1021 Recoveries of prior year unpaid obligations	3	.....	.....
1033 Recoveries of prior year paid obligations	2	.....	.....
1070 Unobligated balance (total)	539	725	725
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	8,452	8,514	8,893
1120 Appropriations transferred to other acct [086-0302]	-53	-49	-45
1120 Appropriations transferred to other acct [086-0303]	-34	-41	-45
1120 Appropriations transferred to other acct [086-4586] .....	.....	.....	-7
1160 Appropriation, discretionary (total)	8,365	8,424	8,796
1930 Total budgetary resources available	8,904	9,149	9,521
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	725	725	725
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	3,578	5,670	7,478
3001 Adjustments to unpaid obligations, brought forward, Oct 1	2	.....	.....
3010 New obligations, unexpired accounts	8,179	8,424	8,796
3020 Outlays (gross)	-6,086	-6,616	-7,929
3040 Recoveries of prior year unpaid obligations, unexpired	-3	.....	.....
3050 Unpaid obligations, end of year	5,670	7,478	8,345
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	3,580	5,670	7,478
3200 Obligated balance, end of year	5,670	7,478	8,345
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	8,365	8,424	8,796
Outlays, gross:			
4010 Outlays from new discretionary authority	3,964	3,797	3,845
4011 Outlays from discretionary balances	2,122	2,819	4,084
4020 Outlays, gross (total)	6,086	6,616	7,929
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4033 Non-Federal sources	-2	.....	.....
Additional offsets against gross budget authority only:			
4053 Recoveries of prior year paid obligations, unexpired accounts	2	.....	.....
4070 Budget authority, net (discretionary)	8,365	8,424	8,796
4080 Outlays, net (discretionary)	6,084	6,616	7,929
4180 Budget authority, net (total)	8,365	8,424	8,796
4190 Outlays, net (total)	6,084	6,616	7,929

Summary of Budget Authority and Outlays (in millions of dollars)

	2022 actual	2023 est.	2024 est.
Enacted/requested:			
Budget Authority	8,365	8,424	8,796
Outlays	6,084	6,616	7,929
Legislative proposal, subject to PAYGO:			
Budget Authority .....	.....	.....	7,500

(2) **[\$25,000,000]** \$50,000,000 shall be available for the Secretary to allocate pursuant to a need-based application process notwithstanding section 203 of this title and not subject to such Operating Fund formula to public housing agencies that experience, or are at risk of, financial shortfalls, as determined by the Secretary: *Provided*, That after all such shortfall needs are met, the Secretary may distribute any remaining funds to all public housing agencies on a pro-rata basis pursuant to such Operating Fund formula;

(3) **[\$3,200,000,000]** \$3,225,000,000 shall be available for the Secretary to allocate pursuant to the Capital Fund formula at section 905.400 of title 24, Code of Federal Regulations: *Provided*, That [for funds provided under this paragraph, the limitation in section 9(g)(1) of the Act shall be 25 percent: *Provided further*, That the Secretary may waive the limitation in the preceding proviso to allow public housing agencies to fund activities authorized under section 9(e)(1)(C) of the Act: *Provided further*, That the Secretary shall notify public housing agencies requesting waivers under the preceding proviso if the request is approved or denied within 14 days of submitting the request: *Provided further*, That [from the funds made available under this paragraph, the Secretary shall provide bonus awards in fiscal year **[2023]** 2024 to public housing agencies that are designated high performers: *Provided further*, That the Department shall notify public housing agencies of their formula allocation within 60 days of enactment of this Act];

(4) **[\$50,000,000]** \$40,000,000 shall be available for the Secretary to make grants, notwithstanding section 203 of this title, to public housing agencies for emergency capital needs, including safety and security measures necessary to address crime and drug-related activity, as well as needs resulting from unforeseen or unpreventable emergencies and natural disasters excluding Presidentially declared emergencies and natural disasters under the Robert T. Stafford Disaster Relief and Emergency Act (42 U.S.C. 5121 et seq.) occurring in fiscal year **[2023]**, of which \$20,000,000 shall be available for public housing agencies under administrative and judicial receiverships or under the control of a Federal monitor: *2024: Provided*, That of the amount made available under this paragraph, not less than **[\$10,000,000]** \$20,000,000 shall be for safety and security measures: *Provided further*, That in addition to the amount in the preceding proviso for such safety and security measures, any amounts that remain available, after all applications received on or before September 30, **[2024]** 2025, for emergency capital needs have been processed, shall be allocated to public housing agencies for such safety and security measures;

(5) **[\$65,000,000]** \$85,000,000 shall be available for competitive grants to public housing agencies to evaluate and reduce residential health hazards in public housing, including lead-based paint (by carrying out the activities of risk assessments, abatement, and interim controls, as those terms are defined in section 1004 of the Residential Lead-Based Paint Hazard Reduction Act of 1992 (42 U.S.C. 4851b)), carbon monoxide, mold, radon, and fire safety: *Provided*, That [not less than \$25,000,000 of the amounts provided under this paragraph shall be awarded for evaluating and reducing lead-based paint hazards: *Provided further*, That] for purposes of environmental review, a grant under this paragraph shall be considered funds for projects or activities under title I of the Act for purposes of section 26 of the Act (42 U.S.C. 1437x) and shall be subject to the regulations implementing such section: *Provided further*, That amounts made available under this paragraph shall be combined with amounts made available under the sixth paragraph under this heading in the Consolidated Appropriations Act, 2021 (Public Law 116-260) and shall be used in accordance with the purposes and requirements under this paragraph];

(6) **[\$15,000,000]** \$45,000,000 shall be available to support the costs of administrative and judicial receiverships and for competitive grants to PHAs in receivership, designated troubled or substandard, or otherwise at risk, as determined by the Secretary, for costs associated with public housing asset improvement, in addition to other amounts for that purpose provided under any heading under this title: [and]

(7) **[\$50,000,000]** \$15,000,000 shall be available to support [ongoing] public housing [financial and physical assessment activities] *Physical Needs Assessments; and*

(8) \$300,000,000 shall be available to make high-impact capital investments in public housing, including for competitive grants to public housing agencies for site-specific capital improvements that include investments in energy, water, or resilience to natural disasters: *Provided*, That for purposes of environmental review, grants under this paragraph shall be considered funds for projects or activities under title I of the United States Housing Act of 1937 (42 U.S.C. 1437 et seq.) for purposes of section 26 of such Act (42 U.S.C. 1437x) and shall be subject to the regulations implementing such section: *Provided further*, That of the amounts made available under this paragraph, up to \$20,000,000 shall be available for utility benchmarking, including research and evaluations, technical assistance, and contracts, of which up to \$7,000,000 may be transferred to and merged with amounts made available under the heading "Information Technology Fund" to develop systems and tools necessary to collect and analyze PHA utility benchmarking data:

Provided further, That notwithstanding any other provision of law or regulation, during fiscal year **[2023]** 2024, the Secretary of Housing and Urban Development may not delegate to any Department official other than the Deputy Secretary and the Assistant Secretary for Public and Indian Housing any authority under paragraph (2) of section 9(j) of the Act regarding the extension of the time periods under such section: *Provided further*, That for purposes of such section 9(j), the term "obligate" means, with respect to amounts, that the amounts are subject to a binding agreement that will result in outlays, immediately or in the future: *Provided further*, That a public housing agency may use operating reserve funds or any amounts allocated to such agency pursuant to the Operating or Capital Fund formulas from amounts made available in this and prior Acts for any eligible activities under sections 9(d)(1) and 9(e)(1) of the United States Housing Act of 1937 (42 U.S.C. 1437g(d)(1) and (e)(1)). (Department of Housing and Urban Development Appropriations Act, 2023.)

PUBLIC HOUSING FUND—Continued
Summary of Budget Authority and Outlays—Continued

	2022 actual	2023 est.	2024 est.
Total:			
Budget Authority	8,365	8,424	16,296
Outlays	6,084	6,616	7,929

The Budget provides \$8.893 billion for the Public Housing Fund to carry out capital and management activities in the Public Housing program. The Budget allocates \$5.1 billion to Public Housing Agencies (PHAs) for the costs of operating public housing. The Budget includes \$50 million for need-based assistance to PHAs that are at risk of financial shortfalls. The Budget also allocates \$3.2 billion to PHAs for capital needs and modernization. The Budget includes \$40 million available to PHAs for emergency capital needs resulting from emergencies and natural disasters, which includes \$20 million for safety and security measures necessary to address crime and drug-related activity. The Budget includes \$25 million for competitive grants to PHAs to evaluate and reduce lead-based paint hazards in public housing. The Budget also includes \$60 million for competitive grants to public housing agencies to evaluate and reduce housing-based hazards including fire safety, carbon monoxide, radon, and mold. The Budget includes \$45 million to support the costs of administrative and judicial receiverships and for competitive grants to PHAs in receivership, designated troubled or substandard, or otherwise at risk, for costs associated with public housing asset improvement. To better understand its extensive capital needs, the Budget includes \$15 million to support an assessment of the public housing inventory. The Budget has moved the Financial and Physical Assessments function to a separate account, Operational Performance Evaluation and Risk Assessments (OPERA), to provide a single, unified account that funds all HUD inspections.

The Budget includes \$280 million for a new competitive grant program for targeted capital investments that also improve energy or water efficiency or climate resilience. The Budget also includes \$20 million for utility benchmarking, including contract support and technical assistance.

PUBLIC HOUSING FUND
(Legislative proposal, subject to PAYGO)

Program and Financing (in millions of dollars)

Identification code 086-0481-4-1-604	2022 actual	2023 est.	2024 est.
Obligations by program activity:			
0001 Public Housing Capital Investments			3,000
0900 Total new obligations, unexpired accounts (object class 41.0)			3,000
Budgetary resources:			
Budget authority:			
Appropriations, mandatory:			
1200 Appropriation			7,500
1930 Total budgetary resources available			7,500
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year			4,500
Change in obligated balance:			
Unpaid obligations:			
3010 New obligations, unexpired accounts			3,000
3050 Unpaid obligations, end of year			3,000
Memorandum (non-add) entries:			
3200 Obligated balance, end of year			3,000
Budget authority and outlays, net:			
Mandatory:			
4090 Budget authority, gross			7,500
4180 Budget authority, net (total)			7,500
4190 Outlays, net (total)			

The Budget provides \$7.5 billion in mandatory funding for Public Housing to support the modernization of the Public Housing stock.

OPERATIONAL PERFORMANCE EVALUATION AND RISK ASSESSMENTS

For the Department's inspection and assessment programs, including travel, training, and program support contracts, \$61,000,000, to remain available until September 30, 2027: *Provided*, That unobligated balances, including recaptures and carryover, remaining from funds appropriated under the heading "Public Housing Fund" to support ongoing public housing financial and physical assessment activities shall be available for the purposes authorized under this heading in addition to the purposes for which such funds originally were appropriated.

Program and Financing (in millions of dollars)

Identification code 086-0484-0-1-604	2022 actual	2023 est.	2024 est.
Obligations by program activity:			
0001 Operational Performance Evaluation and Risk Assessment (OPERA)			61
0900 Total new obligations, unexpired accounts (object class 25.2)			61
Budgetary resources:			
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation			61
1930 Total budgetary resources available			61
Change in obligated balance:			
Unpaid obligations:			
3010 New obligations, unexpired accounts			61
3020 Outlays (gross)			-24
3050 Unpaid obligations, end of year			37
Memorandum (non-add) entries:			
3200 Obligated balance, end of year			37
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross			61
Outlays, gross:			
4010 Outlays from new discretionary authority			24
4180 Budget authority, net (total)			61
4190 Outlays, net (total)			24

The Budget provides \$61 million for the Operational Performance Evaluation and Risk Assessments (OPERA) account for inspection and assessment programs, including travel, training, and analytics. This new account, previously funded under the Financial and Physical Assessment set-aside within the Public Housing Fund and accounts within the Office of Housing, streamlines the Real Estate Assessment Center (REAC) operations into a centrally funded account that performs inspections, evaluations, and assessments across HUD's housing programs. This centrally funded account will enhance the quality and capabilities of these services to ensure that millions of residents reside in housing that is healthy, safe, and operated at a high level.

CHOICE NEIGHBORHOODS INITIATIVE

For competitive grants under the Choice Neighborhoods Initiative (subject to section 24 of the United States Housing Act of 1937 (42 U.S.C. 1437v) (*the "Act"*) unless otherwise specified under this heading), for transformation, rehabilitation, and replacement housing needs of both public and HUD-assisted housing and to transform neighborhoods of poverty into functioning, sustainable, mixed-income neighborhoods with appropriate services, schools, public assets, transportation, and access to jobs, **[\$350,000,000] \$185,000,000**, to remain available until September 30, **[2027] 2028: *Provided***, That grant funds may be used for resident and community services, community development, and affordable housing needs in the community, and for conversion of vacant or foreclosed properties to affordable housing: *Provided further*, That **[not more than 20 percent of the amount of any grant made with amounts made available under this heading may be used for necessary supportive services notwithstanding subsection (d)(1)(L) of such section 24: *Provided further***, That **]** the use of amounts made available under this heading shall not be deemed to be for public housing, notwithstanding section 3(b)(1) of **[such]** *the Act: *Provided further**, That grantees shall commit to an additional period of affordability determined by the Secretary of not fewer than 20 years: *Provided further*, *That the Secretary may specify a period of affordability that is less than 20 years with respect to homeownership units developed with grants from amounts made available under this heading: *Provided further**, That grantees shall provide a match in State, local, other Federal, or private funds: *Provided further*, That grantees may include local governments, Tribal entities, public housing agencies, and nonprofit organizations: *Provided further*, That for-profit developers may apply jointly with a public entity: *Provided further*, That for purposes of environmental review, a grantee shall be treated as a public housing agency under section 26 of the **[United States Housing]** Act **[of 1937]** (42 U.S.C. 1437x), and grants made with amounts available under this heading shall be subject to the regulations issued by the Secretary to implement such section: *Provided further*, That of the amounts made available under this heading, not less than **[\$175,000,000] \$92,500,000** shall be awarded to public housing agencies: *Provided further*, That such grantees shall create partnerships with other local organizations, including assisted housing owners, service agencies, and resident organizations: *Provided further*, That the Secretary shall consult with the Secretaries of Education, Labor, Transportation, Health and Human Services, Agriculture, and Commerce, the Attorney General, and the Administrator of the Environmental Protection Agency to coordinate and leverage other appropriate Federal resources: *Provided further*, That not more than \$10,000,000 of the amounts made available under this heading may be provided as grants to undertake comprehensive local planning with input from residents and the community: *Provided further*, *That, notwithstanding section 24(m)(3) of the Act (42 U.S.C. 1437v(m)(3)), none of the funds made available under this heading may be obligated for main street housing grants: *Provided further**, That unobligated balances, including recaptures, remaining from amounts made available under the heading "Revitalization of Severely Distressed Public Housing (HOPE VI)" in fiscal year 2011 and prior fiscal years may be used for purposes under

this heading, notwithstanding the purposes for which such amounts were appropriated: *Provided further*, That [the Secretary shall make grant awards not later than 1 year after the date of enactment of this Act in such amounts that the Secretary determines: *Provided further*, That] notwithstanding section 24(o) of the [United States Housing] Act [of 1937] (42 U.S.C. 1437v(o)), the Secretary may, until September 30, [2023] 2024, obligate any available unobligated balances made available under this heading in this or any prior Act. (*Department of Housing and Urban Development Appropriations Act, 2023.*)

Program and Financing (in millions of dollars)

Identification code 086-0349-0-1-604	2022 actual	2023 est.	2024 est.
Obligations by program activity:			
0001 Choice Neighborhoods Grants	183	250	185
0900 Total new obligations, unexpired accounts (object class 41.0)	183	250	185
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	223	390	490
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	350	350	185
1930 Total budgetary resources available	573	740	675
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	390	490	490
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	638	732	834
3010 New obligations, unexpired accounts	183	250	185
3020 Outlays (gross)	-89	-148	-207
3050 Unpaid obligations, end of year	732	834	812
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	638	732	834
3200 Obligated balance, end of year	732	834	812

Budget authority and outlays, net:			
Discretionary:			
Outlays, gross:			
4000 Budget authority, gross	350	350	185
Outlays, gross:			
4011 Outlays from discretionary balances	89	148	207
4180 Budget authority, net (total)	350	350	185
4190 Outlays, net (total)	89	148	207

The Budget requests \$185 million for Choice Neighborhoods to continue the transformation of neighborhoods of concentrated poverty into sustainable, mixed-income neighborhoods with well-functioning services, schools, public assets, transportation, and access to jobs. The goal of the program is to transform distressed neighborhoods and improve the quality of life of current and future residents by coordinating and concentrating neighborhood investments from multiple sources. HUD will allocate up to \$10 million for up to 20 Planning Grants and the remaining \$175 million will fund approximately four Implementation Grants.

REVITALIZATION OF SEVERELY DISTRESSED PUBLIC HOUSING (HOPE VI)

Program and Financing (in millions of dollars)

Identification code 086-0218-0-1-604	2022 actual	2023 est.	2024 est.
Obligations by program activity:			
0001 HOPE VI/Choice Neighborhoods Grants	1		
0900 Total new obligations, unexpired accounts (object class 41.0)	1		
Budgetary resources:			
Unobligated balance:			
1020 Adjustment of unobligated bal brought forward, Oct 1	-2		
1033 Recoveries of prior year paid obligations	3		
1070 Unobligated balance (total)	1		
1930 Total budgetary resources available	1		
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	15	13	4
3001 Adjustments to unpaid obligations, brought forward, Oct 1	2		
3010 New obligations, unexpired accounts	1		
3020 Outlays (gross)	-5	-9	-4
3050 Unpaid obligations, end of year	13	4	
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	17	13	4

3200 Obligated balance, end of year	13	4	
Budget authority and outlays, net:			
Discretionary:			
Outlays, gross:			
4011 Outlays from discretionary balances	5	9	4
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4033 Non-Federal sources	-3		
Additional offsets against gross budget authority only:			
4053 Recoveries of prior year paid obligations, unexpired accounts	3		
4080 Outlays, net (discretionary)	2	9	4
4180 Budget authority, net (total)			
4190 Outlays, net (total)	2	9	4

The HOPE VI program has accomplished its goal of contributing to the demolition of approximately 100,000 severely distressed Public Housing units. The Budget proposes no additional funds for this program. Instead, the Budget builds on the success of HOPE VI with the Choice Neighborhoods program, which makes a broad range of transformative investments in high-poverty neighborhoods where Public Housing and other HUD-assisted housing is located.

SELF-SUFFICIENCY PROGRAMS

For activities and assistance related to Self-Sufficiency Programs, to remain available until September 30, [2026] 2027, \$175,000,000: *Provided*, That of the sums appropriated under this heading—

(1) \$125,000,000 shall be available for the Family Self-Sufficiency program to support family self-sufficiency coordinators under section 23 of the United States Housing Act of 1937 (42 U.S.C. 1437u), to promote the development of local strategies to coordinate the use of assistance under sections 8 and 9 of such Act with public and private resources, and enable eligible families to achieve economic independence and self-sufficiency;

(2) \$35,000,000 shall be available for the Resident Opportunity and Self-Sufficiency program to provide for supportive services, service coordinators, and congregate services as authorized by section 34 of the United States Housing Act of 1937 (42 U.S.C. 1437z-6) and the Native American Housing Assistance and Self-Determination Act of 1996 (25 U.S.C. 4101 et seq.): *Provided*, That amounts made available under this paragraph may be used to renew Resident Opportunity and Self-Sufficiency program grants to allow the public housing agency, or a new owner, to continue to serve (or restart service to) residents of a project with assistance converted from public housing to project-based rental assistance under section 8 of the United States Housing Act of 1937 (42 U.S.C. 1437f) or assistance under section 8(o)(13) of such Act under the heading "Rental Assistance Demonstration" in the Department of Housing and Urban Development Appropriations Act, 2012 (Public Law 112-55), as amended (42 U.S.C. 1437f note); and

(3) \$15,000,000 shall be available for a Jobs-Plus Initiative, modeled after the Jobs-Plus demonstration: *Provided*, That funding provided under this paragraph shall be available for competitive grants to partnerships between public housing authorities, or owners or sponsors of multifamily properties receiving project-based rental assistance under section 8 that, in partnership with local workforce investment boards established under section 107 of the Workforce Innovation and Opportunity Act of 2014 (29 U.S.C. 3122), and other agencies and organizations that provide support to help public housing residents, or tenants residing in units assisted under a project-based section 8 contract (including section 8(o)(13) of the United States Housing Act of 1937), obtain employment and increase earnings, or both: *Provided further*, That applicants must demonstrate the ability to provide services to residents, partner with workforce investment boards, and leverage service dollars: *Provided further*, That the Secretary may allow public housing agencies to request exemptions from rent and income limitation requirements under sections 3 and 6 of the United States Housing Act of 1937 (42 U.S.C. 1437a, 1437d), as necessary to implement the Jobs-Plus program, on such terms and conditions as the Secretary may approve upon a finding by the Secretary that any such waivers or alternative requirements are necessary for the effective implementation of the Jobs-Plus Initiative as a voluntary program for residents: *Provided further*, That the Secretary shall publish by notice in the Federal Register any waivers or alternative requirements pursuant to the preceding proviso no later than 10 days before the effective date of such notice: *Provided further*, That the costs of any rent incentives as authorized pursuant to such waivers or alternative requirements shall not be charged against the competitive grant amounts made available under this paragraph. (*Department of Housing and Urban Development Appropriations Act, 2023.*)

Program and Financing (in millions of dollars)

Identification code 086-0350-0-1-604	2022 actual	2023 est.	2024 est.
Obligations by program activity:			
0001 Family Self-Sufficiency	101	116	125
0002 Jobs-Plus Initiative		9	23
0003 Resident Opportunity and Self-Sufficiency	34	30	41
0900 Total new obligations, unexpired accounts (object class 41.0)	135	155	189
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	143	167	187

SELF-SUFFICIENCY PROGRAMS—Continued
Program and Financing—Continued

Table with columns: Identification code 086-0350-0-1-604, 2022 actual, 2023 est., 2024 est. Rows include Budget authority, Appropriations, discretionary, 1100 Appropriation, 1930 Total budgetary resources available, 1941 Unexpired unobligated balance, end of year, Change in obligated balance, Unpaid obligations, 3000 Unpaid obligations, brought forward, Oct 1, 3010 New obligations, unexpired accounts, 3020 Outlays (gross), 3050 Unpaid obligations, end of year, 3100 Obligated balance, start of year, 3200 Obligated balance, end of year, Budget authority and outlays, net, Discretionary, 4000 Budget authority, gross, 4011 Outlays from discretionary balances, 4180 Budget authority, net (total), 4190 Outlays, net (total).

The Budget requests \$175 million for the Self-Sufficiency Programs account, which includes \$125 million for the Family Self-Sufficiency (FSS) program, \$35 million for Resident Opportunity and Self-Sufficiency (ROSS) and \$15 million for the Jobs-Plus Initiative.

NATIVE AMERICAN PROGRAMS
(INCLUDING RESCISSION)

For activities and assistance authorized under title I of the Native American Housing Assistance and Self-Determination Act of 1996 (in this heading "NAHASDA") (25 U.S.C. 4111 et seq.), title I of the Housing and Community Development Act of 1974 (42 U.S.C. 5301 et seq.) with respect to Indian tribes, and related training and technical assistance, [\$1,020,000,000] \$1,053,000,000, to remain available until September 30, [2027] 2028: Provided, That of the sums appropriated under this heading—

(1) [\$787,000,000] \$820,000,000 shall be available for the Native American Housing Block Grants program, as authorized under title I of NAHASDA: Provided, That, notwithstanding NAHASDA, to determine the amount of the allocation under title I of such Act for each Indian tribe, the Secretary shall apply the formula under section 302 of such Act with the need component based on single-race census data and with the need component based on multi-race census data, and the amount of the allocation for each Indian tribe shall be the greater of the two resulting allocation amounts: Provided further, That the Secretary shall notify grantees of their formula allocation not later than 60 days after the date of enactment of this Act;

(2) \$150,000,000 shall be available for competitive grants under the Native American Housing Block Grants program, as authorized under title I of NAHASDA: Provided, That the Secretary shall obligate such amount for competitive grants to eligible recipients authorized under NAHASDA that apply for funds: Provided further, That in awarding amounts made available in this paragraph, the Secretary shall consider need and administrative capacity, [and] shall give priority to projects that will spur construction and rehabilitation of housing, and may give priority to projects that improve water or energy efficiency or increase climate or disaster resilience for housing units owned, operated, or assisted by eligible recipients authorized under NAHASDA: [Provided further, That a grant funded pursuant to this paragraph shall be in an amount not greater than \$7,500,000:] Provided further, That any amounts transferred for the necessary costs of administering and overseeing the obligation and expenditure of such additional amounts in prior Acts may also be used for the necessary costs of administering and overseeing such additional amount;

(3) \$1,000,000 shall be available for the cost of guaranteed notes and other obligations, as authorized by title VI of NAHASDA: Provided, That such costs, including the cost of modifying such notes and other obligations, shall be as defined in section 502 of the Congressional Budget Act of 1974 (2 U.S.C. 661a): Provided further, That amounts made available in this and prior Acts for the cost of such guaranteed notes and other obligations that are unobligated, including recaptures and carryover, shall be available to subsidize the total principal amount of any notes and other obligations, any part of which is to be guaranteed, not to exceed [\$50,000,000] \$25,000,000, to remain available until September 30, [2024: Provided further, That any remaining loan guarantee limitation authorized for this program in fiscal year 2020 or prior fiscal years is hereby rescinded] 2025;

(4) \$75,000,000 shall be available for grants to Indian tribes for carrying out the Indian Community Development Block Grant program under title I of the Housing and Community Development Act of 1974, notwithstanding section 106(a)(1) of such Act, of which, notwithstanding any other provision of law (including section 203 of this Act), not more than

\$5,000,000 may be used for emergencies that constitute imminent threats to health and safety: Provided, That not to exceed 20 percent of any grant made with amounts made available in this paragraph shall be expended for planning and management development and administration; and

(5) \$7,000,000, in addition to amounts otherwise available for such purpose, shall be available for providing training and technical assistance to Indian tribes, Indian housing authorities, and tribally designated housing entities, to support the inspection of Indian housing units, for contract expertise, and for training and technical assistance related to amounts made available under this heading and other headings in this Act for the needs of Native American families and Indian country: Provided, That of the amounts made available in this paragraph, not less than \$2,000,000 shall be for a national organization as authorized under section 703 of NAHASDA (25 U.S.C. 4212): Provided further, That amounts made available in this paragraph may be used, contracted, or competed as determined by the Secretary: Provided further, That notwithstanding chapter 63 of title 31, United States Code (commonly known as the Federal Grant and Cooperative Agreements Act of 1977), the amounts made available in this paragraph may be used by the Secretary to enter into cooperative agreements with public and private organizations, agencies, institutions, and other technical assistance providers to support the administration of negotiated rulemaking under section 106 of NAHASDA (25 U.S.C. 4116), the administration of the allocation formula under section 302 of NAHASDA (25 U.S.C. 4152), and the administration of performance tracking and reporting under section 407 of NAHASDA (25 U.S.C. 4167). (Department of Housing and Urban Development Appropriations Act, 2023.)

Program and Financing (in millions of dollars)

Table with columns: Identification code 086-0313-0-1-604, 2022 actual, 2023 est., 2024 est. Rows include Obligations by program activity, 0010 Indian Housing Block Grants, 0011 Technical Assistance, 0015 National and Regional Organizations, 0016 Indian Community Development Block Grant, 0018 Indian Housing Block Grant (CARES Act), 0019 Indian Community Development Block Grant (CARES Act), 0020 Indian Housing Competitive Grants, 0021 Indian Housing Block Grant (ARP Act), 0022 Indian Community Development Block Grant (ARP Act), 0091 Direct program activities, subtotal, Credit program obligations, 0702 Loan guarantee subsidy, 0791 Direct program activities, subtotal, 0900 Total new obligations, unexpired accounts (object class 41.0), Budgetary resources, Unobligated balance, 1000 Unobligated balance brought forward, Oct 1, 1001 Discretionary unobligated balance brought fwd, Oct 1, 1020 Adjustment of unobligated bal brought forward, Oct 1, 1021 Recoveries of prior year unpaid obligations, 1033 Recoveries of prior year paid obligations, 1070 Unobligated balance (total), Budget authority, Appropriations, discretionary, 1100 Appropriation, Appropriations, mandatory, 1200 Appropriation [ARP Act], 1900 Budget authority (total), 1930 Total budgetary resources available, 1941 Unexpired unobligated balance, end of year, Change in obligated balance, Unpaid obligations, 3000 Unpaid obligations, brought forward, Oct 1, 3001 Adjustments to unpaid obligations, brought forward, Oct 1, 3010 New obligations, unexpired accounts, 3011 Obligations ("upward adjustments"), expired accounts, 3020 Outlays (gross), 3040 Recoveries of prior year unpaid obligations, unexpired, 3041 Recoveries of prior year unpaid obligations, expired, 3050 Unpaid obligations, end of year, 3100 Obligated balance, start of year, 3200 Obligated balance, end of year, Budget authority and outlays, net, Discretionary, 4000 Budget authority, gross, 4010 Outlays from new discretionary authority.

4011	Outlays from discretionary balances	503	705	747
4020	Outlays, gross (total)	766	1,062	1,116
	Offsets against gross budget authority and outlays:			
	Offsetting collections (collected) from:			
4033	Non-Federal sources	-5		
	Additional offsets against gross budget authority only:			
4052	Offsetting collections credited to expired accounts	2		
4053	Recoveries of prior year paid obligations, unexpired accounts	3		
4060	Additional offsets against budget authority only (total)	5		
4070	Budget authority, net (discretionary)	1,002	1,020	1,053
4080	Outlays, net (discretionary)	761	1,062	1,116
	Mandatory:			
4090	Budget authority, gross	1		
	Outlays, gross:			
4100	Outlays from new mandatory authority	1		
4101	Outlays from mandatory balances	124	185	148
4110	Outlays, gross (total)	125	185	148
	Offsets against gross budget authority and outlays:			
	Offsetting collections (collected) from:			
4123	Non-Federal sources	-1		
	Additional offsets against gross budget authority only:			
4143	Recoveries of prior year paid obligations, unexpired accounts	1		
4160	Budget authority, net (mandatory)	1		
4170	Outlays, net (mandatory)	124	185	148
4180	Budget authority, net (total)	1,003	1,020	1,053
4190	Outlays, net (total)	885	1,247	1,264

Summary of Loan Levels, Subsidy Budget Authority and Outlays by Program (in millions of dollars)

Identification code 086-0313-0-1-604	2022 actual	2023 est.	2024 est.
Guaranteed loan levels supportable by subsidy budget authority:			
215001 Title VI Indian Federal Guarantees Program	12	20	20
Guaranteed loan subsidy (in percent):			
232001 Title VI Indian Federal Guarantees Program	5.55	5.63	5.13
232999 Weighted average subsidy rate	5.55	5.63	5.13
Guaranteed loan subsidy budget authority:			
233001 Title VI Indian Federal Guarantees Program	1	1	1
Guaranteed loan subsidy outlays:			
234001 Title VI Indian Federal Guarantees Program	1	1	1
Guaranteed loan reestimates:			
235001 Title VI Indian Federal Guarantees Program		-3	

The Budget requests \$1.053 billion for the Native American Programs account, which supports a wide range of affordable housing activities in Indian Country through grants and loan guarantees to recipients representing almost 600 Indian Tribes. The Budget requests \$970 million for the Indian Housing Block Grant program (\$820 million for formula grants and \$150 million for competitive grants that may be used to make homes in Indian Country more energy efficient and further climate resilience); \$75 million for the Indian Community Development Block Grant program; and \$7 million for training and technical assistance. The Budget also requests \$1 million in program funds to support up to \$25 million in new loan guarantees for affordable housing construction and related community development projects through the Title VI program.

TITLE VI INDIAN FEDERAL GUARANTEES FINANCING ACCOUNT

Program and Financing (in millions of dollars)

Identification code 086-4244-0-3-604	2022 actual	2023 est.	2024 est.
Obligations by program activity:			
Credit program obligations:			
0742 Downward reestimates paid to receipt accounts		2	
0900 Total new obligations, unexpired accounts		2	
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	4	5	4
Financing authority:			
Spending authority from offsetting collections, mandatory:			
1800 Collected	3	1	1
1801 Change in uncollected payments, Federal sources	-2		
1850 Spending auth from offsetting collections, mand (total)	1	1	1
1930 Total budgetary resources available	5	6	5
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	5	4	5

Change in obligated balance:

Unpaid obligations:			
3000	Unpaid obligations, brought forward, Oct 1	1	
3010	New obligations, unexpired accounts		2
3020	Outlays (gross)	-1	-2
Uncollected payments:			
3060	Uncollected pymts, Fed sources, brought forward, Oct 1	-3	-1
3070	Change in uncollected pymts, Fed sources, unexpired	2	
3090	Uncollected pymts, Fed sources, end of year	-1	-1
Memorandum (non-add) entries:			
3100	Obligated balance, start of year	-2	-1
3200	Obligated balance, end of year	-1	-1

Financing authority and disbursements, net:

Mandatory:			
4090	Budget authority, gross	1	1
Financing disbursements:			
4110	Outlays, gross (total)	1	2
Offsets against gross financing authority and disbursements:			
Offsetting collections (collected) from:			
4120	Federal sources	-3	-1
Additional offsets against financing authority only (total):			
4140	Change in uncollected pymts, Fed sources, unexpired	2	
4170	Outlays, net (mandatory)	-2	1
4180	Budget authority, net (total)		
4190	Outlays, net (total)	-2	1

Status of Guaranteed Loans (in millions of dollars)

Identification code 086-4244-0-3-604	2022 actual	2023 est.	2024 est.
Position with respect to appropriations act limitation on commitments:			
2111	Guaranteed loan commitments from current-year authority	12	20
2121	Limitation available from carry-forward		
2142	Uncommitted loan guarantee limitation		
2143	Uncommitted limitation carried forward		
2150	Total guaranteed loan commitments	12	20
2199	Guaranteed amount of guaranteed loan commitments	12	20
Cumulative balance of guaranteed loans outstanding:			
2210	Outstanding, start of year	67	75
2231	Disbursements of new guaranteed loans	30	13
2251	Repayments and prepayments	-22	-11
2263	Adjustments: Terminations for default that result in claim payments		
2290	Outstanding, end of year	75	77
Memorandum:			
2299	Guaranteed amount of guaranteed loans outstanding, end of year	75	71

Balance Sheet (in millions of dollars)

Identification code 086-4244-0-3-604	2021 actual	2022 actual
ASSETS:		
1101	Federal assets: Fund balances with Treasury	1
1999	Total assets	1
LIABILITIES:		
2204	Non-Federal liabilities: Liabilities for loan guarantees	1
NET POSITION:		
3300	Cumulative results of operations	
4999	Total liabilities and net position	1

NATIVE HAWAIIAN HOUSING BLOCK GRANT

For the Native Hawaiian Housing Block Grant program, as authorized under title VIII of the Native American Housing Assistance and Self-Determination Act of 1996 (25 U.S.C. 4221 et seq.), \$22,300,000, to remain available until September 30, [2027] 2028: *Provided*, That notwithstanding section 812(b) of such Act, the Department of Hawaiian Home Lands may not invest grant amounts made available under this heading in investment securities and other obligations: *Provided further*, That amounts made available under this heading in this and prior fiscal years may be used to provide rental assistance to eligible Native Hawaiian families both on and off the Hawaiian Home Lands, notwithstanding any other provision of law: *Provided further*, That up to \$1,000,000 of the amounts made available under this heading [shall] may be for training and technical assistance related to amounts made available under this heading and other headings in this Act for the needs of Native Hawaiians and the Department of

NATIVE HAWAIIAN HOUSING BLOCK GRANT—Continued

Hawaiian Home Lands. (Department of Housing and Urban Development Appropriations Act, 2023.)

Program and Financing (in millions of dollars)

Table with 4 columns: Identification code, 2022 actual, 2023 est., 2024 est. Rows include Obligations by program activity, Budgetary resources, Change in obligated balance, and Budget authority and outlays, net.

The Native Hawaiian Housing Block Grant (NHHBG) program provides funds to carry out affordable housing activities, including rental assistance both on and off the Hawaiian home lands, for eligible low-income Native Hawaiian families.

INDIAN HOUSING LOAN GUARANTEE FUND PROGRAM ACCOUNT

[(INCLUDING RESCISSION)]

For the cost of guaranteed loans, as authorized by section 184 of the Housing and Community Development Act of 1992 (12 U.S.C. 1715z-13a), \$5,521,000 \$905,700, to remain available until expended: Provided, That such costs, including the cost of modifying such loans, shall be as defined in section 502 of the Congressional Budget Act of 1974 (2 U.S.C. 661a):

Program and Financing (in millions of dollars)

Table with 4 columns: Identification code, 2022 actual, 2023 est., 2024 est. Rows include Obligations by program activity.

Budgetary resources:

Table with 4 columns: Identification code, 2022 actual, 2023 est., 2024 est. Rows include Unobligated balance, Budget authority, and Memorandum (non-add) entries.

Change in obligated balance:

Table with 4 columns: Identification code, 2022 actual, 2023 est., 2024 est. Rows include Unpaid obligations, New obligations, and Obligated balance.

Budget authority and outlays, net:

Table with 4 columns: Identification code, 2022 actual, 2023 est., 2024 est. Rows include Discretionary, Outlays, gross, and Outlays, net (total).

Summary of Loan Levels, Subsidy Budget Authority and Outlays by Program (in millions of dollars)

Table with 4 columns: Identification code, 2022 actual, 2023 est., 2024 est. Rows include Guaranteed loan levels supportable by subsidy budget authority and Administrative expense data.

The Indian Housing Loan Guarantee program (also known as the Section 184 program) provides access to private mortgage financing for American Indian and Alaska Native families, Alaska villages, Tribes, and tribally-designated housing entities that may otherwise face barriers to homeownership.

INDIAN HOUSING LOAN GUARANTEE FUND PROGRAM ACCOUNT

(Legislative proposal, not subject to PAYGO)

Summary of Loan Levels, Subsidy Budget Authority and Outlays by Program (in millions of dollars)

Table with 4 columns: Identification code, 2022 actual, 2023 est., 2024 est. Rows include Guaranteed loan levels supportable by subsidy budget authority.

The Budget reflects a legislative proposal to amend the Section 184 authorizing statute to permit HUD to expand the program service area to all Tribal members regardless of where they purchase a home.

INDIAN HOUSING LOAN GUARANTEE FUND FINANCING ACCOUNT

Program and Financing (in millions of dollars)

Identification code 086-4104-0-3-604	2022 actual	2023 est.	2024 est.
Obligations by program activity:			
Credit program obligations:			
0711	10	30	30
0715		1	1
0742	58	62	
0743	7	7	
0900	75	100	31
Budgetary resources:			
Unobligated balance:			
1000	143	91	26
Financing authority:			
Spending authority from offsetting collections, mandatory:			
1800	24	35	35
1801	-1		
1850	23	35	35
1900	23	35	35
1930	166	126	61
Memorandum (non-add) entries:			
1941	91	26	30

Change in obligated balance:

Unpaid obligations:			
3000		1	70
3010	75	100	31
3020	-74	-31	-31
3050	1	70	70
Uncollected payments:			
3060	-2	-1	-1
3070	1		
3090	-1	-1	-1
Memorandum (non-add) entries:			
3100	-2		69
3200		69	69

Financing authority and disbursements, net:

Mandatory:			
4090	23	35	35
Financing disbursements:			
4110	74	31	31
Offsets against gross financing authority and disbursements:			
Offsetting collections (collected) from:			
4120	-3	-4	-1
4122	-2		
4123	-19	-31	-34
4130	-24	-35	-35
Additional offsets against financing authority only (total):			
4140	1		
4170	50	-4	-4
4180			
4190	50	-4	-4

Status of Guaranteed Loans (in millions of dollars)

Identification code 086-4104-0-3-604	2022 actual	2023 est.	2024 est.
Position with respect to appropriations act limitation on commitments:			
2111	823	710	689
2121			
2143			
2150	823	710	689
2199	823	710	689
Cumulative balance of guaranteed loans outstanding:			
2210	4,362	4,562	5,022
2231	859	710	689
2251	-649	-220	-220
Adjustments:			
2263	-10	-30	-30
2264			
2290	4,562	5,022	5,461

Memorandum:

2299	Guaranteed amount of guaranteed loans outstanding, end of year	4,562	5,022	5,461
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Balance Sheet (in millions of dollars)

Identification code 086-4104-0-3-604	2021 actual	2022 actual
ASSETS:		
Federal assets:		
1101	141	90
Investments in U.S. securities:		
1106	1	1
1504	9	7
1999	151	98
LIABILITIES:		
2103		
Non-Federal liabilities:		
2201		
2204	141	93
2207	9	4
2999	150	97
NET POSITION:		
3300	1	1
4999	151	98

INDIAN HOUSING LOAN GUARANTEE FUND FINANCING ACCOUNT

(Legislative proposal, not subject to PAYGO)

Status of Guaranteed Loans (in millions of dollars)

Identification code 086-4104-2-3-604	2022 actual	2023 est.	2024 est.
Position with respect to appropriations act limitation on commitments:			
2111			217
2121			
2143			
2150			217
2199			217
Cumulative balance of guaranteed loans outstanding:			
2210			
2231			134
2251			
Adjustments:			
2263			
2264			
2290			134

Memorandum:

2299	Guaranteed amount of guaranteed loans outstanding, end of year			
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NATIVE HAWAIIAN HOUSING LOAN GUARANTEE FUND PROGRAM ACCOUNT

New commitments to guarantee loans, as authorized by section 184A of the Housing and Community Development Act of 1992 (12 U.S.C. 1715z-13b), any part of which is to be guaranteed, shall not exceed **[\$28,000,000] \$21,000,000** in total loan principal, to remain available until September 30, **[2024] 2025**; *Provided*, That the Secretary may enter into commitments to guarantee loans used for refinancing. (*Department of Housing and Urban Development Appropriations Act, 2023*.)

Program and Financing (in millions of dollars)

Identification code 086-0233-0-1-371	2022 actual	2023 est.	2024 est.
Obligations by program activity:			
Credit program obligations:			
0707		1	
0900		1	
Budgetary resources:			
Unobligated balance:			
1000	6		

NATIVE HAWAIIAN HOUSING LOAN GUARANTEE FUND PROGRAM ACCOUNT—Continued
Program and Financing—Continued

Identification code 086-0233-0-1-371	2022 actual	2023 est.	2024 est.
Budget authority:			
Appropriations, discretionary:			
1131 Unobligated balance of appropriations permanently reduced	-6		
Appropriations, mandatory:			
1200 Appropriation		1	
1900 Budget authority (total)	-6	1	
1930 Total budgetary resources available		1	

Change in obligated balance:

Unpaid obligations:			
3010 New obligations, unexpired accounts		1	
3020 Outlays (gross)		-1	

Budget authority and outlays, net:

Discretionary:			
4000 Budget authority, gross	-6		
Mandatory:			
4090 Budget authority, gross		1	
Outlays, gross:			
4100 Outlays from new mandatory authority		1	
4180 Budget authority, net (total)	-6	1	
4190 Outlays, net (total)		1	

Summary of Loan Levels, Subsidy Budget Authority and Outlays by Program (in millions of dollars)

Identification code 086-0233-0-1-371	2022 actual	2023 est.	2024 est.
Guaranteed loan levels supportable by subsidy budget authority:			
215001 Native Hawaiian Housing Loan Guarantees	38	16	16
Guaranteed loan subsidy (in percent):			
232001 Native Hawaiian Housing Loan Guarantees	-19	-35	-66
232999 Weighted average subsidy rate	-19	-35	-66
Guaranteed loan reestimates:			
235001 Native Hawaiian Housing Loan Guarantees	-2	1	

The Native Hawaiian Housing Loan Guarantee program (also known as the Section 184A program) provides access to private mortgage financing to Native Hawaiian families who are eligible to reside on Hawaiian home lands and would otherwise face barriers to acquiring such financing because of the unique legal status of the Hawaiian home lands. Since 2017, this program has operated on a negative subsidy basis, but the Budget requests \$21 million in loan guarantee commitment authority to continue supporting these loans.

NATIVE HAWAIIAN HOUSING LOAN GUARANTEE FUND FINANCING ACCOUNT

Program and Financing (in millions of dollars)

Identification code 086-4351-0-3-371	2022 actual	2023 est.	2024 est.
Obligations by program activity:			
Credit program obligations:			
0711 Default claim payments on principal		2	2
0742 Downward reestimates paid to receipt accounts	2		
0743 Interest on downward reestimates	1		
0900 Total new obligations, unexpired accounts	3	2	2

Budgetary resources:

Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	1	1	1
Financing authority:			
Borrowing authority, mandatory:			
1400 Borrowing authority	2		
Spending authority from offsetting collections, mandatory:			
1800 Collected	1	2	2
1900 Budget authority (total)	3	2	2
1930 Total budgetary resources available	4	3	3
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	1	1	1

Change in obligated balance:

Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1		1	1
3010 New obligations, unexpired accounts	3	2	2
3020 Outlays (gross)	-2	-2	-2
3050 Unpaid obligations, end of year	1	1	1

Memorandum (non-add) entries:

3100 Obligated balance, start of year		1	1
3200 Obligated balance, end of year	1	1	1

Financing authority and disbursements, net:

Mandatory:			
4090 Budget authority, gross	3	2	2
Financing disbursements:			
4110 Outlays, gross (total)	2	2	2
Offsets against gross financing authority and disbursements:			
Offsetting collections (collected) from:			
4123 Non-Federal sources	-1	-2	-2
4180 Budget authority, net (total)	2		
4190 Outlays, net (total)	1		

Status of Guaranteed Loans (in millions of dollars)

Identification code 086-4351-0-3-371	2022 actual	2023 est.	2024 est.
Position with respect to appropriations act limitation on commitments:			
2111 Guaranteed loan commitments from current-year authority	19	16	16
2121 Limitation available from carry-forward	181		
2143 Uncommitted limitation carried forward	-162		
2150 Total guaranteed loan commitments	38	16	16
2199 Guaranteed amount of guaranteed loan commitments	38	16	16
Cumulative balance of guaranteed loans outstanding:			
2210 Outstanding, start of year	112	100	90
2231 Disbursements of new guaranteed loans	14	16	16
2251 Repayments and prepayments	-15	-15	-15
Adjustments:			
2263 Terminations for default that result in claim payments	-11	-11	-11
2264 Other adjustments, net			
2290 Outstanding, end of year	100	90	80
Memorandum:			
2299 Guaranteed amount of guaranteed loans outstanding, end of year	100	90	80

Balance Sheet (in millions of dollars)

Identification code 086-4351-0-3-371	2021 actual	2022 actual
ASSETS:		
1101 Federal assets: Fund balances with Treasury	1	3
1504 Net value of assets related to post-1991 acquired defaulted guaranteed loans receivable: Foreclosed property	3	2
1999 Total assets	4	5
LIABILITIES:		
2103 Federal liabilities: Debt payable to Treasury		3
2204 Non-Federal liabilities: Liabilities for loan guarantees	4	2
2999 Total liabilities	4	5
NET POSITION:		
3300 Cumulative results of operations		
4999 Total liabilities and net position	4	5

COMMUNITY PLANNING AND DEVELOPMENT

Federal Funds

COMMUNITY DEVELOPMENT FUND

For assistance to States and units of general local government, and other entities, for economic and community development activities, and other purposes, **[\$6,397,285,641] \$3,415,000,000**, to remain available until September 30, **[2026] 2027: Provided**, That of the sums appropriated under this heading—

(1) \$3,300,000,000 shall be available for carrying out the community development block grant program under title I of the Housing and Community Development Act of 1974, as amended (42 U.S.C. 5301 et seq.) (in this heading "the Act"): *Provided*, That not to exceed 20 percent of any grant made with funds made available under this paragraph shall be expended for planning and management development and administration: *Provided further*, That a metropolitan city, urban county, unit of general local government, or insular area that directly or indirectly receives funds under this paragraph may not sell, trade, or otherwise transfer all or any portion of such funds to another such entity in exchange for any other funds, credits, or non-Federal considerations, but shall use such funds for activities eligible under title I of the Act: *Provided further*, That notwithstanding section 105(e)(1) of the Act, no funds made available under this paragraph may be provided to a for-profit entity for an economic development project under section 105(a)(17) unless such project has been evaluated and selected in accordance with guidelines required under subsection (e)(2) of section 105;

(2) \$85,000,000 shall be available for the Secretary to award grants on a competitive basis to State and local governments, metropolitan planning organizations, and multijurisdictional entities for additional activities under title I of the Act for the identification and removal of barriers to affordable housing production and preservation: *Provided*, That eligible uses of such grants include activities to further develop, evaluate, and implement housing policy plans, improve housing strategies, and facilitate affordable housing production and preservation: *Provided further*, That the Secretary shall prioritize applicants that are able to (A) demonstrate progress and a commitment to overcoming local barriers to facilitate the increase in affordable housing production and preservation; and (B) demonstrate an acute demand for housing affordable to households with incomes below 100 percent of the area median income: *Provided further*, That funds allocated for such grants shall not adversely affect the amount of any formula assistance received by a jurisdiction under paragraph (1) of this heading: *Provided further*, That in administering such amounts the Secretary may waive or specify alternative requirements for any provision of such title I except for requirements related to fair housing, nondiscrimination, labor standards, the environment, and requirements that activities benefit persons of low- and moderate-income, upon a finding that any such waivers or alternative requirements are necessary to expedite or facilitate the use of such amounts; *and*

(3) \$30,000,000 shall be available for activities authorized under section 8071 of the SUPPORT for Patients and Communities Act (Public Law 115–271): *Provided*, That funds allocated pursuant to this paragraph shall not adversely affect the amount of any formula assistance received by a State under paragraph (1) of this heading: *Provided further*, That the Secretary shall allocate the funds for such activities based on the notice establishing the funding formula published in 84 FR 16027 (April 17, 2019) [except that the formula shall use age-adjusted rates of drug overdose deaths for 2020 based on data from the Centers for Disease Control and Prevention] (*unless such age-adjusted rate is unavailable for a jurisdiction, in which case the Secretary shall use the best available data to determine eligibility and to allocate to such jurisdiction*); *and*

(4) \$2,982,285,641 shall be available for grants for the Economic Development Initiative (EDI) for the purposes, and in amounts, specified for Community Project Funding/Congressionally Directed Spending in the table entitled "Community Project Funding/Congressionally Directed Spending" included in the explanatory statement described in section 4 (in the matter preceding division A of this consolidated Act): *Provided*, That eligible expenses of such grants may include administrative, planning, operations and maintenance, and other costs: *Provided further*, That such grants for the EDI shall be available for reimbursement of otherwise eligible expenses incurred on or after the date of enactment of this Act and prior to the date of grant execution: *Provided further*, That none of the amounts made available under this paragraph for grants for the EDI shall be used for reimbursement of expenses incurred prior to the date of enactment of this Act: *Provided further*, That grants for the EDI authorized under this heading in the Department of Housing and Urban Development Appropriations Act, 2022 (Public Law 117–103) shall also be available for reimbursement of otherwise eligible expenses (including those eligible expenses identified in the first proviso of this paragraph) incurred on or after the date of enactment of such Act and prior to the date of grant execution, and shall not be subject to the second proviso under such heading in such Act:]

[*Provided further*, That for amounts made available under paragraphs (1) and (3), the Secretary shall notify grantees of their formula allocation within 60 days of enactment of this Act]. (*Department of Housing and Urban Development Appropriations Act, 2023.*)

COMMUNITY DEVELOPMENT FUND

(INCLUDING TRANSFERS OF FUNDS)

[For an additional amount for "Community Development Fund", \$3,000,000,000, to remain available until expended, for the same purposes and under the same terms and conditions as funds appropriated under such heading in title VIII of the Disaster Relief Supplemental Appropriations Act, 2022 (division B of Public Law 117–43), except that such amounts shall be for major disasters that occurred in 2022 or later until such funds are fully allocated and the fourth, twentieth, and twenty-first provisos under such heading in such Act shall not apply: *Provided*, That amounts made available under this heading in this Act and under such heading in such Act may be used by a grantee to assist utilities as part of a disaster-related eligible activity under section 105(a) of the Housing and Community Development Act of 1974 (42 U.S.C. 5305(a)): *Provided further*, That of the amounts made available under this heading in this Act, up to \$10,000,000 shall be made available for capacity building and technical assistance, including assistance on contracting and procurement processes, to support States, units of general local government, or Indian tribes (and their subrecipients) that receive allocations related to major disasters under this heading in this, prior, or future Acts: *Provided further*, That of the amounts made available under this heading in this Act, up to \$5,000,000 shall be transferred to "Department of Housing and Urban Development—Program Office Salaries and Expenses—Community Planning and Development" for necessary costs, including information technology costs, of administering and overseeing the obligation and expenditure of amounts made available under this heading in this Act or any prior or future Act that makes amounts available for purposes related to major disasters under such heading: *Provided further*, That amounts specified in the preceding proviso shall be combined with funds appropriated under this same heading for this same purpose in any prior Acts and the aggregate of such amounts shall be available for the costs of administering and overseeing any funds appropriated to the Department related to major disasters in this, prior, or future Acts, notwithstanding the purposes for which such funds were appropriated: *Provided further*, That of the amounts made available under this heading in this Act, up to \$5,000,000 shall be transferred to "Department of Housing and Urban Development—Office of the Inspector General" for necessary costs of overseeing and auditing amounts made available under this heading in this Act or any prior or future Act that makes amounts available for purposes related to major disasters under such heading: *Provided further*, That amounts repurposed under this heading that were previously designated by the Congress as an emergency requirement pursuant to the Balanced Budget and Emergency Deficit Control Act of 1985 or a concurrent resolution on the budget are designated by the Congress as an emergency requirement pursuant to section 4001(a)(1) of S. Con. Res. 14 (117th Congress), the concurrent

resolution on the budget for fiscal year 2022, and section 1(e) of H. Res. 1151 (117th Congress), as engrossed in the House of Representatives on June 8, 2022.] (*Disaster Relief Supplemental Appropriations Act, 2023.*)

Program and Financing (in millions of dollars)

Identification code 086–0162–0–1–451	2022 actual	2023 est.	2024 est.
Obligations by program activity:			
0001 Community Development Block Grants - Formula	2,635	3,191	3,471
0011 Disaster Assistance	2,619	2,363	3,845
0015 Recovery Housing Program (SUPPORT Act)	37	32	20
0016 Community Development Block Grants (CARES Act)	45		
0019 Economic Development Initiative Grants		4,499	
0020 Land Use Reform Grants		10	70
0900 Total new obligations, unexpired accounts (object class 41.0)	5,336	10,095	7,406
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	3,751	8,250	9,542
1020 Adjustment of unobligated bal brought forward, Oct 1	-29		
1033 Recoveries of prior year paid obligations	29		
1070 Unobligated balance (total)	3,751	8,250	9,542
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	4,841	6,397	3,415
1100 Appropriation [CDBG-DR]	5,000	5,000	
1120 Appropriations transferred to other acct [086–0338]	-6	-5	
1120 Appropriations transferred to other acct [086–0189]		-5	
1160 Appropriation, discretionary (total)	9,835	11,387	3,415
1930 Total budgetary resources available	13,586	19,637	12,957
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	8,250	9,542	5,551
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	50,259	48,077	45,138
3001 Adjustments to unpaid obligations, brought forward, Oct 1	40		
3010 New obligations, unexpired accounts	5,336	10,095	7,406
3020 Outlays (gross)	-7,555	-13,034	-15,592
3041 Recoveries of prior year unpaid obligations, expired	-3		
3050 Unpaid obligations, end of year	48,077	45,138	36,952
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	50,299	48,077	45,138
3200 Obligated balance, end of year	48,077	45,138	36,952
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	9,835	11,387	3,415
Outlays, gross:			
4010 Outlays from new discretionary authority	15	563	34
4011 Outlays from discretionary balances	7,540	12,471	15,558
4020 Outlays, gross (total)	7,555	13,034	15,592
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4033 Non-Federal sources	-40		
Additional offsets against gross budget authority only:			
4052 Offsetting collections credited to expired accounts	11		
4053 Recoveries of prior year paid obligations, unexpired accounts	29		
4060 Additional offsets against budget authority only (total)	40		
4070 Budget authority, net (discretionary)	9,835	11,387	3,415
4080 Outlays, net (discretionary)	7,515	13,034	15,592
4180 Budget authority, net (total)	9,835	11,387	3,415
4190 Outlays, net (total)	7,515	13,034	15,592

The Community Development Fund account contains the following programs:

Community Development Block Grant (CDBG).—The CDBG program provides formula grants to States, local governments, and Insular Areas to benefit mainly low- to moderate-income persons, and support a wide range of community and economic development activities, such as public infrastructure improvements, housing rehabilitation and construction, job creation and retention, and public services. After \$7 million is allocated to Insular Areas, 70 percent of CDBG formula grants are distributed to mainly urban areas (entitlement communities), and 30 percent are distributed to States (non-entitlement communities). The Budget requests a total of \$3.4 billion, of which \$3.3 billion is funding for the CDBG program.

Recovery Housing Program (SUPPORT Act).—The Budget requests \$30 million for activities authorized under the SUPPORT for Patients and Communities Act. This formula program is allocated to states and the District of Columbia to provide temporary housing for individuals recovering from substance use disorders, including opioids.

COMMUNITY DEVELOPMENT FUND—Continued

Grants to identify and remove barriers to affordable housing.— The Budget requests \$85 million to provide grants on a competitive basis to States, local governments, metropolitan planning organizations, and multijurisdictional entities for activities aimed at identifying and removing barriers to affordable housing production and preservation.

Indian Community Development Block Grant (ICDBG).—The Budget requests ICDBG in the Native American Programs account.

CDBG Disaster-Recovery (CDBG-DR).—This account also contains a substantial amount of appropriated CDBG-DR funding provided to communities impacted by major disasters.

COMMUNITY DEVELOPMENT LOAN GUARANTEES PROGRAM ACCOUNT

Subject to section 502 of the Congressional Budget Act of 1974 (2 U.S.C. 661a), during fiscal year [2023] 2024, commitments to guarantee loans under section 108 of the Housing and Community Development Act of 1974 (42 U.S.C. 5308), any part of which is guaranteed, shall not exceed a total principal amount of [\$300,000,000] \$400,000,000, notwithstanding any aggregate limitation on outstanding obligations guaranteed in subsection (k) of such section 108: *Provided*, That the Secretary shall collect fees from borrowers, notwithstanding subsection (m) of such section 108, to result in a credit subsidy cost of zero for guaranteeing such loans, and any such fees shall be collected in accordance with section 502(7) of the Congressional Budget Act of 1974: *Provided further*, That such commitment authority funded by fees may be used to guarantee, or make commitments to guarantee, notes or other obligations issued by any State on behalf of non-entitlement communities in the State in accordance with the requirements of such section 108: *Provided further*, That any State receiving such a guarantee or commitment under the preceding proviso shall distribute all funds subject to such guarantee to the units of general local government in non-entitlement areas that received the commitment. (*Department of Housing and Urban Development Appropriations Act, 2023.*)

Program and Financing (in millions of dollars)

Identification code 086-0198-0-1-451	2022 actual	2023 est.	2024 est.
Obligations by program activity:			
Credit program obligations:			
0707 Reestimates of loan guarantee subsidy		1	
0900 Total new obligations, unexpired accounts (object class 41.0)		1	
Budgetary resources:			
Budget authority:			
Appropriations, mandatory:			
1200 Appropriation		1	
1900 Budget authority (total)		1	
1930 Total budgetary resources available		1	
Change in obligated balance:			
Unpaid obligations:			
3010 New obligations, unexpired accounts		1	
3020 Outlays (gross)		-1	
Budget authority and outlays, net:			
Mandatory:			
4090 Budget authority, gross		1	
Outlays, gross:			
4100 Outlays from new mandatory authority		1	
4180 Budget authority, net (total)		1	
4190 Outlays, net (total)		1	

Summary of Loan Levels, Subsidy Budget Authority and Outlays by Program (in millions of dollars)

Identification code 086-0198-0-1-451	2022 actual	2023 est.	2024 est.
Guaranteed loan levels supportable by subsidy budget authority:			
215003 Section 108 Community Development Loan Guarantee (Fee)	300	300	400
215999 Total loan guarantee levels	300	300	400
Guaranteed loan subsidy (in percent):			
232003 Section 108 Community Development Loan Guarantee (Fee)	0.00	0.00	0.00
232999 Weighted average subsidy rate	0.00	0.00	0.00
Guaranteed loan reestimates:			
235001 Section 108 Community Development Loan Guarantee	-3		
235003 Section 108 Community Development Loan Guarantee (Fee)	-1		
235999 Total guaranteed loan reestimates	-4		

The Community Development Loan Guarantee Program (Section 108) supports economic development projects, housing rehabilitation, and the rehabilitation, construction, or installation of public facilities for the benefit of low- and moderate-income persons or to aid in the prevention

or elimination of slums and blight. The Budget requests \$400 million in new loan guarantee authority for Section 108 for 2024.

COMMUNITY DEVELOPMENT LOAN GUARANTEES FINANCING ACCOUNT

Program and Financing (in millions of dollars)

Identification code 086-4096-0-3-451	2022 actual	2023 est.	2024 est.
Obligations by program activity:			
Credit program obligations:			
0742 Downward reestimates paid to receipt accounts	3	1	
0743 Interest on downward reestimates	1		
0900 Total new obligations, unexpired accounts	4	1	
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	7	4	5
Financing authority:			
Spending authority from offsetting collections, mandatory:			
1800 Collected	1	2	2
1930 Total budgetary resources available	8	6	7
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	4	5	7
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1			1
3010 New obligations, unexpired accounts	4	1	
3020 Outlays (gross)	-4		
3050 Unpaid obligations, end of year		1	1
Memorandum (non-add) entries:			
3100 Obligated balance, start of year			1
3200 Obligated balance, end of year		1	1
Financing authority and disbursements, net:			
Mandatory:			
4090 Budget authority, gross	1	2	2
Financing disbursements:			
4110 Outlays, gross (total)	4		
Offsets against gross financing authority and disbursements:			
Offsetting collections (collected) from:			
4123 Non-Federal sources	-1	-2	-2
4180 Budget authority, net (total)			
4190 Outlays, net (total)	3	-2	-2

Status of Guaranteed Loans (in millions of dollars)

Identification code 086-4096-0-3-451	2022 actual	2023 est.	2024 est.
Position with respect to appropriations act limitation on commitments:			
2111 Guaranteed loan commitments from current-year authority	300	300	400
2121 Limitation available from carry-forward			
2142 Uncommitted loan guarantee limitation			
2143 Uncommitted limitation carried forward			
2150 Total guaranteed loan commitments	300	300	400
2199 Guaranteed amount of guaranteed loan commitments	300	300	400
Cumulative balance of guaranteed loans outstanding:			
2210 Outstanding, start of year	843	755	735
2231 Disbursements of new guaranteed loans	44	145	145
2251 Repayments and prepayments	-132	-165	-165
2290 Outstanding, end of year	755	735	715
Memorandum:			
2299 Guaranteed amount of guaranteed loans outstanding, end of year	755	735	715

Balance Sheet (in millions of dollars)

Identification code 086-4096-0-3-451	2021 actual	2022 actual
ASSETS:		
1101 Federal assets: Fund balances with Treasury	7	5
1999 Total assets	7	5
LIABILITIES:		
Non-Federal liabilities:		
2204 Liabilities for loan guarantees	4	2
2207 Other		

2999	Total liabilities	4	2
NET POSITION:			
3300	Cumulative results of operations	3	3
4999	Total liabilities and net position	7	5

HOME INVESTMENT PARTNERSHIPS PROGRAM

For the HOME Investment Partnerships program, as authorized under title II of the Cranston-Gonzalez National Affordable Housing Act, as amended (42 U.S.C. 12721 et seq.), **[\$1,500,000,000] \$1,800,000,000**, to remain available until September 30, **[2026] 2027**: *Provided*, That **[notwithstanding section 231(b) of such Act (42 U.S.C. 12771(b))**, all unobligated balances remaining from amounts recaptured pursuant to such section that remain available until expended shall be combined with amounts made available under this heading and allocated in accordance with the formula under section 217(b)(1)(A) of such Act (42 U.S.C. 12747(b)(1)(A)); *Provided further*, That the Department shall notify grantees of their formula allocations within 60 days after enactment of this Act **of the amount made available under this heading, up to \$100,000,000 shall be for awards to States and insular areas for assistance to homebuyers as authorized under section 212(a)(1) of such Act (42 U.S.C. 12742(a)(1))**, in addition to amounts otherwise available for such purposes: *Provided further*, That amounts made available under the preceding proviso shall be allocated in the same manner as amounts under this heading, except that amounts that would have been reserved and allocated to units of general local government within the State pursuant to section 217 of such Act (42 U.S.C. 12747) shall be provided to the State: *Provided further*, That the Secretary may waive or specify alternative requirements for any provision of such Act in connection with the use of amounts made available under the previous two provisos (except for requirements related to fair housing, nondiscrimination, labor standards, and the environment) upon a finding that such waivers or alternative requirements are necessary to expedite or facilitate the use of amounts awarded pursuant to the preceding provisos: *Provided further*, That section 218(g) of such Act (42 U.S.C. 12748(g)) shall not apply with respect to the right of a jurisdiction to draw funds from its HOME Investment Trust Fund that otherwise expired or would expire in any calendar year from **[2016] 2018 through [2025] 2026** under that section: *Provided further*, That section 231(b) of such Act (42 U.S.C. 12771(b)) shall not apply to any uninvested funds that otherwise were deducted or would be deducted from the line of credit in the participating jurisdiction's HOME Investment Trust Fund in any calendar year from 2018 through **[2025] 2026** under that section. (*Department of Housing and Urban Development Appropriations Act, 2023.*)

Program and Financing (in millions of dollars)

Identification code 086-0205-0-1-604	2022 actual	2023 est.	2024 est.
Obligations by program activity:			
0001 HOME Investment Partnership Program	1,134	1,726	1,725
0016 Technical Assistance (ARP)		8	7
0900 Total new obligations, unexpired accounts (object class 41.0)	1,134	1,734	1,732
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	249	616	382
1001 Discretionary unobligated balance brought fwd, Oct 1	234		
1020 Adjustment of unobligated bal brought forward, Oct 1	-1		
1021 Recoveries of prior year unpaid obligations	1		
1033 Recoveries of prior year paid obligations	1		
1070 Unobligated balance (total)	250	616	382
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	1,500	1,500	1,800
1900 Budget authority (total)	1,500	1,500	1,800
1930 Total budgetary resources available	1,750	2,116	2,182
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	616	382	450
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	9,416	9,680	9,036
3001 Adjustments to unpaid obligations, brought forward, Oct 1			
3010 New obligations, unexpired accounts	1,134	1,734	1,732
3020 Outlays (gross)	-869	-2,378	-2,623
3040 Recoveries of prior year unpaid obligations, unexpired	-1		
3041 Recoveries of prior year unpaid obligations, expired	-1		
3050 Unpaid obligations, end of year	9,680	9,036	8,145
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	9,417	9,680	9,036
3200 Obligated balance, end of year	9,680	9,036	8,145
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	1,500	1,500	1,800

Outlays, gross:			
4010 Outlays from new discretionary authority		8	9
4011 Outlays from discretionary balances	861	1,479	1,575
4020 Outlays, gross (total)	861	1,487	1,584
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4033 Non-Federal sources	-1		
Additional offsets against gross budget authority only:			
4052 Offsetting collections credited to expired accounts	1		
4060 Additional offsets against budget authority only (total)	1		
4070 Budget authority, net (discretionary)	1,500	1,500	1,800
4080 Outlays, net (discretionary)	860	1,487	1,584
Mandatory:			
Outlays, gross:			
4101 Outlays from mandatory balances	8	891	1,039
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4123 Non-Federal sources	-1		
Additional offsets against gross budget authority only:			
4143 Recoveries of prior year paid obligations, unexpired accounts	1		
4170 Outlays, net (mandatory)	7	891	1,039
4180 Budget authority, net (total)	1,500	1,500	1,800
4190 Outlays, net (total)	867	2,378	2,623

The Budget requests \$1.8 billion for the HOME Investment Partnerships program (HOME). The HOME program provides annual formula grant assistance to States and units of local government to increase the supply of affordable housing and expand homeownership for low-income persons through the acquisition, new construction, and rehabilitation of affordable renter- and owner-occupied housing, as well as the provision of tenant-based rental assistance. The request also includes a \$100 million set-aside for a FirstHOME Downpayment initiative to States and insular areas to better ensure sustainable homeownership.

PRESERVATION AND REINVESTMENT INITIATIVE FOR COMMUNITY ENHANCEMENT

[For competitive grants to preserve and revitalize manufactured housing and eligible manufactured housing communities (including pre-1976 mobile homes) under title I of the Housing and Community Development Act of 1974, as amended (42 U.S.C. 5301 et seq.), \$225,000,000, to remain available until September 30, 2027: *Provided*, That recipients of grants provided with amounts made available under this heading shall be States, units of general local government, resident-owned manufactured housing communities, cooperatives, nonprofit entities including consortia of nonprofit entities, community development financial institutions, Indian Tribes (as such term is defined in section 4 of the Native American Housing Assistance and Self-Determination Act of 1996 (NAHASDA) (25 U.S.C. 4103)), or other entities approved by the Secretary: *Provided further*, That the Secretary may reserve an amount for Indian Tribes within such competition: *Provided further*, That the Secretary may approve entities for selection that partner with one or several residents of such eligible communities or that propose to implement a grant program that would assist residents of such eligible communities: *Provided further*, That eligible uses of such grants may include infrastructure, planning, resident and community services (including relocation assistance and eviction prevention), resiliency activities, and providing other assistance to residents or owners of manufactured homes, which may include providing assistance for manufactured housing land and site acquisition: *Provided further*, That, except as determined by the Secretary, participation in this program shall not encumber the future transfer of title or use of property by the residents, owners, or communities: *Provided further*, That when selecting recipients, the Secretary shall prioritize applications that primarily benefit low- or moderately low-income residents and preserve long-term housing affordability for residents of manufactured housing or a manufactured housing community: *Provided further*, That eligible manufactured housing communities may include those that are—

[(1) owned by the residents of the manufactured housing community through a resident-controlled entity, as defined by the Secretary; or]

[(2) determined by the Secretary to be subject to binding agreements that will preserve the community and maintain affordability on a long-term basis:]

[*Provided further*, That, of the amounts made available under this heading, \$25,000,000 shall be for a pilot program for the Secretary to provide grants to assist in the redevelopment of manufactured housing communities (including pre-1976 mobile homes) as replacement housing that is affordable, as defined by the Secretary: *Provided further*, That each such redevelopment project shall provide, for each unit of single-family manufactured housing (including pre-1976 mobile homes) replaced under the project, up to 4 dwelling units of such affordable housing: *Provided further*, That the Secretary shall define eligible activities for grant assistance under the pilot program, which may include relocation assistance or buy-outs for residents of a manufactured housing community or downpayment assistance for such residents: *Provided further*, That the Secretary shall require each grantee under the pilot program to supplement the amount of the grant with non-Federal amounts exceeding 50 percent of the grant: *Provided further*, That resiliency activities means the reconstruction, repair, or replacement of manufactured housing and manufactured housing communities to protect the health and safety of manufactured housing residents and to address weatherization and energy efficiency needs, except that for pre-1976 mobile homes, funds made available under this heading may be used only for replacement: *Provided further*, That the Secretary may waive or specify alternative requirements for any provision of any statute or regulation that the Secretary administers in connection with the use of amounts made available under this heading (except for requirements related to fair housing,

PRESERVATION AND REINVESTMENT INITIATIVE FOR COMMUNITY
ENHANCEMENT—Continued

nondiscrimination, labor standards, and the environment), upon a finding that such waiver or alternative requirement is necessary to facilitate the use of such amounts. (Department of Housing and Urban Development Appropriations Act, 2023.)

Program and Financing (in millions of dollars)

Identification code 086-0483-0-1-604	2022 actual	2023 est.	2024 est.
Obligations by program activity:			
0001 Manufactured Housing Community Grants			160
0002 Manufactured Housing Redevelopment Project Grants			20
0900 Total new obligations, unexpired accounts (object class 41.0)			180
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1			225
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	225		
1930 Total budgetary resources available	225	225	225
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year		225	45
Change in obligated balance:			
Unpaid obligations:			
3010 New obligations, unexpired accounts			180
3020 Outlays (gross)			-7
3050 Unpaid obligations, end of year			173
Memorandum (non-add) entries:			
3200 Obligated balance, end of year			173
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	225		
Outlays, gross:			
4011 Outlays from discretionary balances			7
4180 Budget authority, net (total)	225		
4190 Outlays, net (total)			7

PRICE competitive grants offer funding for states, local governments, resident-owned manufactured housing communities, cooperatives, nonprofits, Indian Tribes, or other approved entities to preserve and revitalize manufactured housing and eligible manufactured housing communities. Grantees can use funds for infrastructure, planning, resident and community services, resiliency activities, and other assistance to residents or owners of manufactured homes. Congress appropriated \$225 million in 2023 for such activities, which includes \$25 million to assist in the re-development of manufactured housing communities and affordable replacement housing.

HOMELESS ASSISTANCE GRANTS

For assistance under title IV of the McKinney-Vento Homeless Assistance Act (42 U.S.C. 11360 et seq.), and for related activities and assistance, [\$3,633,000,000] \$3,749,000,000, to remain available until September 30, [2025] 2026: *Provided*, That of the sums appropriated under this heading—

(1) \$290,000,000 shall be available for the Emergency Solutions Grants program authorized under subtitle B of such title IV (42 U.S.C. 11371 et seq.); *Provided*, That the Department shall notify grantees of their formula allocation from amounts allocated (which may represent initial or final amounts allocated) for the Emergency Solutions Grant program not later than 60 days after enactment of this Act;

(2) [\$3,154,000,000] \$3,350,000,000 shall be available for the Continuum of Care program authorized under subtitle C of such title IV (42 U.S.C. 11381 et seq.) and the Rural Housing Stability Assistance programs authorized under subtitle D of such title IV (42 U.S.C. 11408): *Provided*, That the Secretary shall prioritize funding under the Continuum of Care program to continuums of care that have demonstrated a capacity to reallocate funding from lower performing projects to higher performing projects: *Provided further*, That the Secretary shall provide incentives to create projects that coordinate with housing providers and healthcare organizations to provide permanent supportive housing and rapid re-housing services: *Provided further*, That the Secretary may establish by notice an alternative maximum amount for administrative costs related to the requirements described in sections 402(f)(1) and 402(f)(2) of subtitle A of such title IV [or] of no more than 5 percent or \$50,000, whichever is greater, notwithstanding the 3 percent limitation in section 423(a)(10) of such subtitle C: *Provided further*, That of the amounts made available for the Continuum of Care program under this paragraph, [not less than] \$52,000,000 shall be for grants for new rapid re-housing projects and supportive service projects providing coordinated entry, and for eligible activities that the Secretary determines to be critical in order to assist survivors of domestic violence, dating violence, sexual assault, or stalking, *except that the Secretary may make additional grants for such projects and purposes from amounts made available for such Continuum of Care program: Provided further*, That amounts made available for the Continuum of Care program under this paragraph and any remaining unobligated balances under this heading in prior Acts may

be used to competitively or non-competitively renew or replace grants for youth homeless demonstration projects under the Continuum of Care program, notwithstanding any conflict with the requirements of the Continuum of Care program;

(3) [\$7,000,000] \$27,000,000 shall be available for the national homeless data analysis project: *Provided*, That notwithstanding the provisions of the Federal Grant and Cooperative Agreements Act of 1977 (31 U.S.C. 6301-6308), the amounts made available under this paragraph and any remaining unobligated balances under this heading for such purposes in prior Acts may be used by the Secretary to enter into cooperative agreements with such entities as may be determined by the Secretary, including public and private organizations, agencies, and institutions: *Provided further*, That of the amount made available under this paragraph, \$15,000,000 shall be available for a capacity building initiative for victim service providers, including to improve data systems and analysis, in addition to and in coordination with other technical assistance funds and other amounts for such purposes provided under this title; and

(4) [\$107,000,000] \$82,000,000 shall be available to implement projects to demonstrate how a comprehensive approach to serving homeless youth, age 24 and under, in up to 25 communities with a priority for communities with substantial rural populations in up to eight locations, can dramatically reduce youth homelessness: *Provided*, That of the amount made available under this paragraph, not less than \$25,000,000 shall be for youth homelessness system improvement grants to support communities, including but not limited to the communities assisted under the matter preceding this proviso, in establishing and implementing a response system for youth homelessness, or for improving their existing system: *Provided further*, That of the amount made available under this paragraph, up to \$10,000,000 shall be to provide technical assistance to communities, including but not limited to the communities assisted in the preceding proviso and the matter preceding such proviso, on improving system responses to youth homelessness, and collection, analysis, use, and reporting of data and performance measures under the comprehensive approaches to serve homeless youth, in addition to and in coordination with other technical assistance funds provided under this title: *Provided further*, That the Secretary may use up to 10 percent of the amount made available under the preceding proviso to build the capacity of current technical assistance providers or to train new technical assistance providers with verifiable prior experience with systems and programs for youth experiencing homelessness; and

[(5) \$75,000,000 shall be available for one-time awards under the Continuum of Care program for new construction, acquisition, or rehabilitation of new permanent supportive housing, of which not more than 20 percent of such awards may be used for other Continuum of Care eligible activities associated with such projects and not more than 10 percent of such awards may be used for project administration: *Provided*, That these amounts shall be awarded on a competitive basis, based on need and other factors to be determined by the Secretary, including incentives to establish projects that coordinate with housing providers, healthcare organizations and social service providers: *Provided further*, That not less than \$30,000,000 shall be awarded to applicants for projects within States with populations less than 2,500,000, except that if such amount is undersubscribed any remaining amounts may be awarded to qualified applicants for projects in any State: *Provided further*, That the grants for ongoing costs associated with such projects shall be eligible for renewal under the Continuum of Care program subject to the same terms and conditions as other renewal applicants];

Provided further, That youth aged 24 and under seeking assistance under this heading shall not be required to provide third party documentation to establish their eligibility under subsection (a) or (b) of section 103 of the McKinney-Vento Homeless Assistance Act (42 U.S.C. 11302) to receive services: *Provided further*, That unaccompanied youth aged 24 and under or families headed by youth aged 24 and under who are living in unsafe situations may be served by youth-serving providers funded under this heading: *Provided further*, That persons eligible under section 103(a)(5) of the McKinney-Vento Homeless Assistance Act may be served by any project funded under this heading to provide both transitional housing and rapid re-housing: *Provided further*, That for all matching funds requirements applicable to funds made available under this heading for this fiscal year and prior fiscal years, a grantee may use (or could have used) as a source of match funds other funds administered by the Secretary and other Federal agencies unless there is (or was) a specific statutory prohibition on any such use of any such funds: *Provided further*, That none of the funds made available under this heading shall be available to provide funding for new projects, except for projects created through reallocation, unless the Secretary determines that the continuum of care has demonstrated that projects are evaluated and ranked based on the degree to which they improve the continuum of care's system performance: *Provided further*, That any unobligated amounts remaining from funds made available under this heading in fiscal year 2012 and prior years for project-based rental assistance for rehabilitation projects with 10-year grant terms may be used for purposes under this heading, notwithstanding the purposes for which such funds were appropriated: *Provided further*, That unobligated balances, including recaptures and carryover, remaining from funds transferred to or appropriated under this heading in fiscal year 2019 or prior years, except for rental assistance amounts that were recaptured and made available until expended, shall be available for the current purposes authorized under this heading in addition to the purposes for which such funds originally were appropriated. (Department of Housing and Urban Development Appropriations Act, 2023.)

Program and Financing (in millions of dollars)

Identification code 086-0192-0-1-604	2022 actual	2023 est.	2024 est.
Obligations by program activity:			
0001 Continuum of Care	2,519	3,220	3,141
0002 Emergency Solutions Grants—Formula	216	328	290
0003 National Homeless Data Analysis Project	14	5	9
0005 Youth Demonstration	155	105	108
0007 Victims of Domestic Violence	81	41	52
0008 Emergency Solutions Grants (CARES Act)	52		

0011	New Permanent Supportive Housing			75
0799	Total direct obligations	3,037	3,699	3,675
0900	Total new obligations, unexpired accounts (object class 41.0)	3,037	3,699	3,675
Budgetary resources:				
Unobligated balance:				
1000	Unobligated balance brought forward, Oct 1	3,394	3,655	4,058
1012	Unobligated balance transfers between expired and unexpired accounts	22	464	150
1020	Adjustment of unobligated bal brought forward, Oct 1	-3		
1021	Recoveries of prior year unpaid obligations	67	5	
1033	Recoveries of prior year paid obligations	3		
1070	Unobligated balance (total)	3,483	4,124	4,208
Budget authority:				
Appropriations, discretionary:				
1100	Appropriation	3,213	3,633	3,749
Spending authority from offsetting collections, discretionary:				
1700	Collected	1		
1900	Budget authority (total)	3,214	3,633	3,749
1930	Total budgetary resources available	6,697	7,757	7,957
Memorandum (non-add) entries:				
1940	Unobligated balance expiring	-5		
1941	Unexpired unobligated balance, end of year	3,655	4,058	4,282
Change in obligated balance:				
Unpaid obligations:				
3000	Unpaid obligations, brought forward, Oct 1	6,746	5,324	5,034
3001	Adjustments to unpaid obligations, brought forward, Oct 1	5		
3010	New obligations, unexpired accounts	3,037	3,699	3,675
3020	Outlays (gross)	-4,195	-3,984	-3,309
3040	Recoveries of prior year unpaid obligations, unexpired	-67	-5	
3041	Recoveries of prior year unpaid obligations, expired	-202		
3050	Unpaid obligations, end of year	5,324	5,034	5,400
Memorandum (non-add) entries:				
3100	Obligated balance, start of year	6,751	5,324	5,034
3200	Obligated balance, end of year	5,324	5,034	5,400
Budget authority and outlays, net:				
Discretionary:				
4000	Budget authority, gross	3,214	3,633	3,749
Outlays, gross:				
4010	Outlays from new discretionary authority		4	4
4011	Outlays from discretionary balances	4,195	3,980	3,305
4020	Outlays, gross (total)	4,195	3,984	3,309
Offsets against gross budget authority and outlays:				
Offsetting collections (collected) from:				
4030	Federal sources	-1		
4033	Non-Federal sources	-5		
4040	Offsets against gross budget authority and outlays (total) ...	-6		
Additional offsets against gross budget authority only:				
4052	Offsetting collections credited to expired accounts	2		
4053	Recoveries of prior year paid obligations, unexpired accounts	3		
4060	Additional offsets against budget authority only (total)	5		
4070	Budget authority, net (discretionary)	3,213	3,633	3,749
4080	Outlays, net (discretionary)	4,189	3,984	3,309
4180	Budget authority, net (total)	3,213	3,633	3,749
4190	Outlays, net (total)	4,189	3,984	3,309

The Homeless Assistance Grants account provides funds for the Emergency Solutions Grant (ESG) and Continuum of Care (CoC) programs. These programs, which award funds through formula and competitive processes, enable localities to shape and implement comprehensive, flexible, coordinated approaches to address the multiple issues of homelessness, including chronic homelessness, veteran homelessness, and homelessness among families and youth.

The Budget provides a total of \$3.75 billion for a wide range of activities to assist homeless persons and prevent future occurrences of homelessness. The Budget supports \$3.35 billion for the CoC program to fund competitive renewals and new projects for target populations, including \$52 million for rapid re-housing projects and other assistance to serve people fleeing domestic violence, dating violence, sexual assault, or stalking. The Budget also provides \$290 million for ESG formula funding for communities to address emergency needs such as emergency shelter, street outreach, essential services, homelessness prevention, and rapid rehousing; \$82 million to implement projects serving homeless youth; and \$27 million for the National Homeless Data Analysis Project, including \$15 million for a capacity building initiative for victim service providers' data collection and analysis efforts.

HOUSING OPPORTUNITIES FOR PERSONS WITH AIDS

For carrying out the Housing Opportunities for Persons with AIDS program, as authorized by the AIDS Housing Opportunity Act (42 U.S.C. 12901 et seq.), **[\$499,000,000] \$505,000,000**, to remain available until September 30, **[2024]**, except that amounts allocated pursuant to section 854(c)(5) of such Act shall remain available until September 30, **2025: Provided**, That the Secretary shall renew or replace all expiring contracts for permanent supportive housing that initially were funded under section 854(c)(5) of such Act from funds made available under this heading in fiscal year 2010 and prior fiscal years that meet all program requirements before awarding funds for new contracts under such section: *Provided further*, That the process for submitting amendments and approving replacement contracts shall be established by the Secretary in a notice: *Provided further*, That the Department shall notify grantees of their formula allocation within 60 days of enactment of this Act **[2027. (Department of Housing and Urban Development Appropriations Act, 2023.)**

Program and Financing (in millions of dollars)

Identification code 086-0308-0-1-604	2022 actual	2023 est.	2024 est.
Obligations by program activity:			
0001 HOPWA Formula Grants	288	490	452
0002 HOPWA Competitive Grants	50	55	68
0900 Total new obligations, unexpired accounts (object class 41.0)	338	545	520
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	148	260	214
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	450	499	505
1900 Budget authority (total)	450	499	505
1930 Total budgetary resources available	598	759	719
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	260	214	199
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	772	707	803
3010 New obligations, unexpired accounts	338	545	520
3020 Outlays (gross)	-395	-449	-458
3041 Recoveries of prior year unpaid obligations, expired	-8		
3050 Unpaid obligations, end of year	707	803	865
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	772	707	803
3200 Obligated balance, end of year	707	803	865
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	450	499	505
Outlays, gross:			
4010 Outlays from new discretionary authority		5	5
4011 Outlays from discretionary balances	395	444	453
4020 Outlays, gross (total)	395	449	458
4180 Budget authority, net (total)	450	499	505
4190 Outlays, net (total)	395	449	458

The Budget provides \$505 million for the Housing Opportunities for Persons With AIDS (HOPWA) program. HOPWA funding provides States and localities with resources to devise long-term comprehensive strategies for providing housing and supportive services to meet the housing needs of persons living with HIV/AIDS and their families. These funds are critical for ensuring low-income people living with HIV remain stably housed and connected to care and other needed services and supporting national goals of ending the HIV epidemic.

Ninety percent of HOPWA funding is distributed to States and eligible metropolitan areas according to a formula, and the remaining ten percent is awarded competitively to States, local governments, and private nonprofit entities. The HOPWA formula allocates funds based on cases of persons living with HIV/AIDS and is adjusted for an area's fair market rent and poverty rates to further ensure HOPWA funds are focused on areas that have the most need. The Budget proposes to not prioritize renewals in its competition so that funds are able to better support more evidence-based service delivery models, address current community needs, and fund innovative projects that support the Administration's goal of ending the HIV epidemic by 2030.

SELF-HELP AND ASSISTED HOMEOWNERSHIP OPPORTUNITY PROGRAM

For the Self-Help and Assisted Homeownership Opportunity Program, as authorized under section 11 of the Housing Opportunity Program Extension Act of 1996 (42 U.S.C. 12805 note), and for related activities and assistance, **[\$62,500,000] \$60,000,000**, to remain available until September 30, **[2025] 2026: Provided**, That of the sums appropriated under this heading—

(1) **[\$13,500,000] \$10,000,000** shall be available for the Self-Help Homeownership Opportunity Program as authorized under such section 11;

SELF-HELP AND ASSISTED HOMEOWNERSHIP OPPORTUNITY PROGRAM—Continued

(2) **[\$42,000,000]** \$41,000,000 shall be available for the second, third, and fourth capacity building entities specified in section 4(a) of the HUD Demonstration Act of 1993 (42 U.S.C. 9816 note), of which not less than \$5,000,000 shall be for rural capacity building activities: *Provided*, That for purposes of awarding grants from amounts made available in this paragraph, the Secretary may enter into multiyear agreements, as appropriate, subject to the availability of annual appropriations;

(3) **[\$6,000,000]** \$5,000,000 shall be available for capacity building by national rural housing organizations having experience assessing national rural conditions and providing financing, training, technical assistance, information, and research to local nonprofit organizations, local governments, and Indian Tribes serving high need rural communities; and

(4) **[\$1,000,000]** \$4,000,000 shall be available for a program to rehabilitate and modify the homes of disabled or low-income veterans, as authorized under section 1079 of the Carl Levin and Howard P. "Buck" McKeon National Defense Authorization Act for Fiscal Year 2015 (38 U.S.C. 2101 note): *Provided*, That the issuance of a Notice of Funding Opportunity for the amounts made available in this paragraph shall be completed not later than 120 days after enactment of this Act and such amounts shall be awarded not later than 180 days after such issuance]. (*Department of Housing and Urban Development Appropriations Act, 2023.*)

Program and Financing (in millions of dollars)

Identification code 086-0176-0-1-604	2022 actual	2023 est.	2024 est.
Obligations by program activity:			
0001 Self Help Housing Opportunity Program	10	12	11
0002 Capacity Building		41	82
0003 Rural Capacity Building		10	5
0007 Veteran Home Rehab and Mod Pilot	8		9
0900 Total new obligations, unexpired accounts (object class 41.0)	18	63	107
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	65	110	110
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	63	63	60
1930 Total budgetary resources available	128	173	170
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	110	110	63
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	132	107	110
3010 New obligations, unexpired accounts	18	63	107
3020 Outlays (gross)	-42	-60	-70
3041 Recoveries of prior year unpaid obligations, expired	-1		
3050 Unpaid obligations, end of year	107	110	147
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	132	107	110
3200 Obligated balance, end of year	107	110	147
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	63	63	60
Outlays, gross:			
4011 Outlays from discretionary balances	42	60	70
4180 Budget authority, net (total)	63	63	60
4190 Outlays, net (total)	42	60	70

The Budget requests \$60 million for the Self-Help and Assisted Homeownership Opportunity Program (SHOP) account. The Budget includes \$10 million for SHOP, as authorized by Section 11 of the Housing Opportunity Program Extension Act of 1996, to award grants to eligible nonprofit organizations to assist low-income homebuyers willing to contribute "sweat equity" toward the construction of their houses.

The Budget provides \$41 million for Capacity Building for Community Development and Affordable Housing Program. The program is authorized by Section 4 of the HUD Demonstration Act of 1993 to develop the capacity and ability of community development corporations (CDCs) and community housing organizations (CHDOs) to undertake community development and affordable housing projects and programs.

The Budget provides \$5 million for the Rural Capacity Building Program which awards funds to national organizations to enhance the capacity and ability of local governments, Indian Tribes, housing development organizations, rural CDCs, and rural CHDOs, to carry out community development and affordable housing activities that benefit low- and moderate-income families and persons in rural areas.

Conducted in partnership with the U.S. Department of Veterans Affairs, the Budget includes \$4 million for the Veterans Housing Rehabilitation and Modification Pilot Program to rehabilitate and modify the homes of disabled and low-income veterans.

DOWN PAYMENT ASSISTANCE
(Legislative proposal, subject to PAYGO)

Program and Financing (in millions of dollars)

Identification code 086-0486-4-1-604	2022 actual	2023 est.	2024 est.
Obligations by program activity:			
0001 Formula Grants			8,000
0900 Total new obligations, unexpired accounts (object class 41.0)			8,000
Budgetary resources:			
Budget authority:			
Appropriations, mandatory:			
1200 Appropriation			10,000
1930 Total budgetary resources available			10,000
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year			2,000
Change in obligated balance:			
Unpaid obligations:			
3010 New obligations, unexpired accounts			8,000
3020 Outlays (gross)			-243
3050 Unpaid obligations, end of year			7,757
Memorandum (non-add) entries:			
3200 Obligated balance, end of year			7,757
Budget authority and outlays, net:			
Mandatory:			
4090 Budget authority, gross			10,000
Outlays, gross:			
4100 Outlays from new mandatory authority			243
4180 Budget authority, net (total)			10,000
4190 Outlays, net (total)			243

The Budget provides \$10 billion in mandatory funding for a new First-Generation Down Payment Assistance program to help address racial and ethnic homeownership and wealth gaps.

GRANTS TO REDUCE BARRIERS TO AFFORDABLE HOUSING PRODUCTION
(Legislative proposal, subject to PAYGO)

Program and Financing (in millions of dollars)

Identification code 086-0165-4-1-451	2022 actual	2023 est.	2024 est.
Obligations by program activity:			
0001 Grants to reduce barriers to affordable housing production			606
0900 Total new obligations, unexpired accounts (object class 41.0)			606
Budgetary resources:			
Budget authority:			
Appropriations, mandatory:			
1200 Appropriation			1,212
1930 Total budgetary resources available			1,212
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year			606
Change in obligated balance:			
Unpaid obligations:			
3010 New obligations, unexpired accounts			606
3020 Outlays (gross)			-30
3050 Unpaid obligations, end of year			576
Memorandum (non-add) entries:			
3200 Obligated balance, end of year			576
Budget authority and outlays, net:			
Mandatory:			
4090 Budget authority, gross			1,212
Outlays, gross:			
4100 Outlays from new mandatory authority			30
4180 Budget authority, net (total)			1,212
4190 Outlays, net (total)			30

The Budget provides \$10 billion in mandatory funding to award grants to States and local governments that take steps to eliminate restrictive zoning and other barriers to the production of affordable housing.

EVICTION PREVENTION
(Legislative proposal, subject to PAYGO)

Program and Financing (in millions of dollars)

Identification code 086-0487-4-1-604	2022 actual	2023 est.	2024 est.
Obligations by program activity:			
0001 Direct program activity			1,500
0900 Total new obligations, unexpired accounts (object class 41.0)			1,500
Budgetary resources:			
Budget authority:			
Appropriations, mandatory:			
1200 Appropriation			3,000
1930 Total budgetary resources available			3,000
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year			1,500
Change in obligated balance:			
Unpaid obligations:			
3010 New obligations, unexpired accounts			1,500
3020 Outlays (gross)			-500
3050 Unpaid obligations, end of year			1,000
Memorandum (non-add) entries:			
3200 Obligated balance, end of year			1,000
Budget authority and outlays, net:			
Mandatory:			
4090 Budget authority, gross			3,000
Outlays, gross:			
4100 Outlays from new mandatory authority			500
4180 Budget authority, net (total)			3,000
4190 Outlays, net (total)			500

The Budget provides \$3 billion in mandatory funding for competitive grants to promote and solidify state and local efforts to reform eviction policies by providing access to legal counsel, emergency rental assistance, and other forms of rent relief.

NEIGHBORHOOD STABILIZATION PROGRAM

Program and Financing (in millions of dollars)

Identification code 086-0344-0-1-451	2022 actual	2023 est.	2024 est.
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	1	1	1
1020 Adjustment of unobligated bal brought forward, Oct 1	-1		
1033 Recoveries of prior year paid obligations	1		
1070 Unobligated balance (total)	1	1	1
1930 Total budgetary resources available	1	1	1
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	1	1	1
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	133	121	104
3001 Adjustments to unpaid obligations, brought forward, Oct 1	1		
3020 Outlays (gross)	-13	-17	-15
3050 Unpaid obligations, end of year	121	104	89
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	134	121	104
3200 Obligated balance, end of year	121	104	89
Budget authority and outlays, net:			
Mandatory:			
Outlays, gross:			
4101 Outlays from mandatory balances	13	17	15
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4123 Non-Federal sources	-1		

Additional offsets against gross budget authority only:			
4143 Recoveries of prior year paid obligations, unexpired accounts	1		
4170 Outlays, net (mandatory)	12	17	15
4180 Budget authority, net (total)			
4190 Outlays, net (total)	12	17	15

This account reports the remaining balances and outlays related to \$3.92 billion in Neighborhood Stabilization Program (NSP) funds authorized by the Housing and Economic Recovery Act of 2008, and \$1 billion in NSP funds authorized by the Dodd-Frank Financial Reform and Consumer Protection Act of 2010.

PERMANENT SUPPORTIVE HOUSING

Program and Financing (in millions of dollars)

Identification code 086-0342-0-1-604	2022 actual	2023 est.	2024 est.
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	5	5	
3020 Outlays (gross)			-5
3050 Unpaid obligations, end of year	5		
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	5	5	
3200 Obligated balance, end of year	5		
Budget authority and outlays, net:			
Discretionary:			
Outlays, gross:			
4011 Outlays from discretionary balances		5	
4180 Budget authority, net (total)			
4190 Outlays, net (total)		5	

This account reports the remaining outlays from the Supplemental Appropriations Act, 2008 (Public Law 110-252), which provided permanent supportive housing assistance and project-based vouchers to the Louisiana Recovery Authority. These previously funded projects and vouchers are eligible for renewal under the Homeless Assistance Grants and Tenant-Based Rental Assistance accounts.

BROWNFIELDS REDEVELOPMENT

Program and Financing (in millions of dollars)

Identification code 086-0314-0-1-451	2022 actual	2023 est.	2024 est.
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	5	5	4
3020 Outlays (gross)			-1
3050 Unpaid obligations, end of year	5	4	3
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	5	5	4
3200 Obligated balance, end of year	5	4	3
Budget authority and outlays, net:			
Discretionary:			
Outlays, gross:			
4011 Outlays from discretionary balances		1	1
4180 Budget authority, net (total)			
4190 Outlays, net (total)		1	1

The Budget requests no funding for the Brownfields Economic Development Initiative (BEDI), which was a competitive grant program designed to assist cities with the redevelopment of brownfield sites for the purposes of economic development and job creation. The Consolidated and Further Continuing Appropriations Act, 2015 (Public Law 113-235) rescinded all unobligated balances of BEDI as of the end of fiscal year 2016.

RURAL HOUSING AND ECONOMIC DEVELOPMENT

Program and Financing (in millions of dollars)

Identification code 086-0324-0-1-604	2022 actual	2023 est.	2024 est.
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	1	1	1

RURAL HOUSING AND ECONOMIC DEVELOPMENT—Continued
Program and Financing—Continued

Identification code 086-0324-0-1-604	2022 actual	2023 est.	2024 est.
1930 Total budgetary resources available	1	1	1
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	1	1	1
4180 Budget authority, net (total)			
4190 Outlays, net (total)			

The Budget does not provide funding for the Rural Housing and Economic Development (RHED) program. RHED was created to support housing and economic development activities in rural communities. The Consolidated Appropriations Act, 2016 (Public Law 114-113) rescinded all unobligated balances of RHED funds remaining in the account as of the end of 2016.

REVOLVING FUND (LIQUIDATING PROGRAMS)

The Revolving Fund (liquidating programs) was established by the Independent Offices Appropriations Act of 1955 for the efficient liquidation of assets acquired under a number of housing and urban development programs, all of which are no longer active. For example, the Section 312 loan program portfolio, which provided first and junior lien financing at below market interest rates for the rehabilitation of homes in low-income neighborhoods, constituted a large portion of the account activities but has not originated new loans for over 20 years. The operational expenses are financed from a permanent, indefinite appropriation to administer the remaining repayments of loans, recaptures, and lien releases in the portfolio. Any remaining unobligated balances in the account are returned to the Treasury annually.

Balance Sheet (in millions of dollars)

Identification code 086-4015-0-3-451	2021 actual	2022 actual
ASSETS:		
1101 Federal assets: Fund balances with Treasury		
1601 Direct loans, gross		
1603 Allowance for estimated uncollectible loans and interest (-)		
1604 Direct loans and interest receivable, net		
1606 Foreclosed property		
1699 Value of assets related to direct loans		
1999 Total assets		
LIABILITIES:		
2207 Non-Federal liabilities: Other		
NET POSITION:		
3100 Unexpended appropriations	14	14
3300 Cumulative results of operations	-14	-14
3999 Total net position		
4999 Total liabilities and net position		

Trust Funds

HOUSING TRUST FUND

Special and Trust Fund Receipts (in millions of dollars)

Identification code 086-8560-0-7-604	2022 actual	2023 est.	2024 est.
0100 Balance, start of year	41	42	20
Receipts:			
Current law:			
1130 Offsetting receipts (proprietary)	740	355	324
2000 Total: Balances and receipts	781	397	344
Appropriations:			
Current law:			
2101 Appropriations	-740	-355	-324
2103 Appropriations	-41	-42	-20
2132 Appropriations	42	20	18
2199 Total current law appropriations	-739	-377	-326
2999 Total appropriations	-739	-377	-326
5099 Balance, end of year	42	20	18

Program and Financing (in millions of dollars)

Identification code 086-8560-0-7-604	2022 actual	2023 est.	2024 est.
Obligations by program activity:			
0001 Housing Trust Fund Grants	494	634	335
0900 Total new obligations, unexpired accounts (object class 41.0)	494	634	335
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	106	358	101
1021 Recoveries of prior year unpaid obligations	7		
1070 Unobligated balance (total)	113	358	101
Budget authority:			
Appropriations, mandatory:			
1201 Appropriation (special or trust fund)	740	355	324
1203 Appropriation (previously unavailable)(special or trust)	41	42	20
1232 Appropriations and/or unobligated balance of appropriations temporarily reduced	-42	-20	-18
1260 Appropriations, mandatory (total)	739	377	326
1930 Total budgetary resources available	852	735	427
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	358	101	92
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	1,316	1,550	1,829
3010 New obligations, unexpired accounts	494	634	335
3020 Outlays (gross)	-253	-355	-506
3040 Recoveries of prior year unpaid obligations, unexpired	-7		
3050 Unpaid obligations, end of year	1,550	1,829	1,658
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	1,316	1,550	1,829
3200 Obligated balance, end of year	1,550	1,829	1,658
Budget authority and outlays, net:			
Mandatory:			
4090 Budget authority, gross	739	377	326
Outlays, gross:			
4101 Outlays from mandatory balances	253	355	506
4180 Budget authority, net (total)	739	377	326
4190 Outlays, net (total)	253	355	506

The Housing Trust Fund was authorized by section 1131 of the Housing and Economic Recovery Act of 2008 (Public Law 110-289), which directed the account to be funded from assessments on Fannie Mae and Freddie Mac. The Budget estimates that \$324 million will be allocated in 2024 to the Housing Trust Fund to provide grants to States to increase and preserve the supply of affordable rental housing and homeownership opportunities for extremely low-income families. Funds will be distributed by formula to States to be used primarily for the construction, preservation, and rehabilitation of affordable rental housing for extremely low-income families, with up to ten percent of the funding available for similar eligible activities that support homeownership, and up to ten percent available for grantee administrative costs.

HOUSING PROGRAMS

Federal Funds

PROJECT-BASED RENTAL ASSISTANCE

For activities and assistance for the provision of project-based subsidy contracts under the United States Housing Act of 1937 (42 U.S.C. 1437 et seq.) ("the Act"), not otherwise provided for, **[\$13,537,580,000]** \$15,504,000,000, to remain available until expended, shall be available on October 1, **[2022]** 2023 (in addition to the \$400,000,000 previously appropriated under this heading that became available October 1, **[2022]** 2023), and \$400,000,000, to remain available until expended, shall be available on October 1, **[2023]** 2024: *Provided*, That the amounts made available under this heading shall be available for expiring or terminating section 8 project-based subsidy contracts (including section 8 moderate rehabilitation contracts), for amendments to section 8 project-based subsidy contracts (including section 8 moderate rehabilitation contracts), for contracts entered into pursuant to section 441 of the McKinney-Vento Homeless Assistance Act (42 U.S.C. 11401), for renewal of section 8 contracts for units in projects that are subject to approved plans of action under the Emergency Low Income Housing Preservation Act of 1987 or the Low-Income Housing Preservation and Resident Homeownership Act of 1990, and for administrative and other expenses associated with project-based activities and assistance funded under this heading: *Provided further*, That the amount of any forgone increases in tenant rent payments due to the implementation of rent incentives as authorized pursuant to waivers or alternative requirements of the Jobs-Plus initiative as described under the heading "Self-Sufficiency Programs" shall be factored into housing assistance payments under project-based subsidy contracts: *Provided further*, That of the total amounts provided under this heading, not to exceed **[\$343,000,000]** \$448,000,000 shall be available for performance-based contract administrators for section 8 project-based assistance, for carrying out 42 U.S.C. 1437(f): *Provided*

further, That the Secretary may also use such amounts in the preceding proviso for performance-based contract administrators for the administration of: interest reduction payments pursuant to section 236(a) of the National Housing Act (12 U.S.C. 1715z-1(a)); rent supplement payments pursuant to section 101 of the Housing and Urban Development Act of 1965 (12 U.S.C. 1701s); section 236(f)(2) rental assistance payments (12 U.S.C. 1715z-1(f)(2)); project rental assistance contracts for the elderly under section 202(c)(2) of the Housing Act of 1959 (12 U.S.C. 1701q); project rental assistance contracts for supportive housing for persons with disabilities under section 811(d)(2) of the Cranston-Gonzalez National Affordable Housing Act (42 U.S.C. 8013(d)(2)); project assistance contracts pursuant to section 202(h) of the Housing Act of 1959 (Public Law 86-372; 73 Stat. 667); and loans under section 202 of the Housing Act of 1959 (Public Law 86-372; 73 Stat. 667): *Provided further*, That amounts recaptured under this heading, the heading "Annual Contributions for Assisted Housing", or the heading "Housing Certificate Fund", may be used for renewals of or amendments to section 8 project-based contracts or for performance-based contract administrators, notwithstanding the purposes for which such amounts were appropriated: *Provided further*, That, notwithstanding any other provision of law, upon the request of the Secretary, project funds that are held in residual receipts accounts for any project subject to a section 8 project-based Housing Assistance Payments contract that authorizes the Department or a housing finance agency to require that surplus project funds be deposited in an interest-bearing residual receipts account and that are in excess of an amount to be determined by the Secretary, shall be remitted to the Department and deposited in this account, to be available until expended: *Provided further*, That amounts deposited pursuant to the preceding proviso shall be available in addition to the amount otherwise provided by this heading for uses authorized under this heading: *Provided further*, That of the total amount provided under this heading, up to \$50,000,000 shall be available to supplement funds transferred from the heading "Public Housing Fund" to fund contracts for properties converting from assistance pursuant to section 9 of the Act under the heading "Rental Assistance Demonstration" in the Department of Housing and Urban Development Appropriations Act, 2012 (title II of division C of Public Law 112-55) to further long-term financial stability and promote the energy or water efficiency, climate resilience, or preservation of such properties: *Provided further*, That of the total amount provided under this heading, up to \$10,000,000 shall be available to supplement funds transferred from the heading "Housing for the Elderly" to fund contracts for properties converting from assistance under section 202(c)(2) of the Housing Act of 1959 (12 U.S.C. 1701q(c)(2)) under the heading "Rental Assistance Demonstration" in the Department of Housing and Urban Development Appropriations Act, 2012 (title II of division C of Public Law 112-55) to further long-term financial stability and promote the energy or water efficiency, climate resilience, or preservation of such properties: *Provided further*, That of the total amounts provided under this heading, up to \$2,000,000 shall be available, without additional competition, for cooperative agreements with Participating Administrative Entities that have been previously or newly selected under section 513(b) of the Multifamily Assisted Housing Reform and Affordability Act of 1997 (42 U.S.C. 1437f note) (MAHRAA) to provide direct support, including carrying out due diligence and underwriting functions for owners and for technical assistance activities, on conditions established by the Secretary for small properties and owners converting assistance under the First Component or the Second Component under the heading "Rental Assistance Demonstration" in the Department of Housing and Urban Development Appropriations Act, 2012 (title II of division C of Public Law 112-55): *Provided further*, That of the total amounts provided under this heading, not less than \$25,000,000 shall be available for rent adjustments as authorized by section 515(d) of MAHRAA: *Provided further*, That of the total amounts provided under this heading, not less than \$3,000,000 shall be available for rent adjustments as authorized by section 524(h) of MAHRAA (as added by this title) necessary to address health and safety deficiencies: *Provided further*, That up to 2 percent of the total amount made available in the previous two provisos shall be for administrative contract costs, including for carrying out due diligence and underwriting functions for evaluating owners' requests and for technical assistance activities: *Provided further*, That of the total amounts provided under this heading, not to exceed \$31,000,000 shall be available for budget-based adjustments for service coordinators for the elderly: *Provided further*, That any additional amounts for rent adjustments or supplemental contract funding authorized under the eight previous provisos shall be combined with other amounts obligated to such contracts and the combined total amount shall be available for all purposes under such contracts: *Provided further*, That of the total amounts provided under this heading, not to exceed \$25,000,000 shall be available for the cost of direct loans as authorized by section 8A of the Act (as added by this title): *Provided further*, That such cost, including the cost of modifying such loans, shall be as defined in section 502 of the Congressional Budget Act of 1974. (Department of Housing and Urban Development Appropriations Act, 2023.)

PROJECT-BASED RENTAL ASSISTANCE

■ For an additional amount for "Project-Based Rental Assistance", \$969,420,000, to remain available until expended. ■ (Disaster Relief Supplemental Appropriations Act, 2023.)

Program and Financing (in millions of dollars)

Identification code 086-0303-0-1-604	2022 actual	2023 est.	2024 est.
Obligations by program activity:			
0001 Contract Renewals	13,408	13,404	15,136
0002 RAD Contract Renewals	41	67	73
0003 Section 8 Amendments	31	20	34
0004 Contract Administrators	355	343	448
0006 Tenant Education and Outreach		10	6
0007 Contract Renewals (CARES Act)	19	139	
0008 Mod Rehab and SRO Renewals	214	208	183
0009 M2M Rent Adjustments			25
0011 Health and Safety Rent Adjustments			3
0012 Emergency Disaster Contract Renewals		969	

0091	Direct program activities, subtotal	14,068	15,160	15,908
	Credit program obligations:			
0701	Direct loan subsidy			13
0900	Total new obligations, unexpired accounts (object class 41.0)	14,068	15,160	15,921
Budgetary resources:				
Unobligated balance:				
1000	Unobligated balance brought forward, Oct 1	370	323	192
1011	Unobligated balance transfer from other acct [086-0320]	2	4	6
1020	Adjustment of unobligated bal brought forward, Oct 1	-3		
1021	Recoveries of prior year unpaid obligations	40	56	56
1033	Recoveries of prior year paid obligations	3		
1070	Unobligated balance (total)	412	383	254
Budget authority:				
Appropriations, discretionary:				
1100	Appropriation	13,540	14,507	15,504
1120	Appropriations transferred to other acct [086-0206]		-1	
1121	Appropriations transferred from other acct [086-0320]	5	22	22
1121	Appropriations transferred from other acct [086-0481]	34	41	45
1160	Appropriation, discretionary (total)	13,579	14,569	15,571
Advance appropriations, discretionary:				
1170	Advance appropriation	400	400	400
1900	Budget authority (total)	13,979	14,969	15,971
1930	Total budgetary resources available	14,391	15,352	16,225
Memorandum (non-add) entries:				
1941	Unexpired unobligated balance, end of year	323	192	304
Change in obligated balance:				
Unpaid obligations:				
3000	Unpaid obligations, brought forward, Oct 1	4,296	4,419	4,562
3001	Adjustments to unpaid obligations, brought forward, Oct 1		3	
3010	New obligations, unexpired accounts	14,068	15,160	15,921
3020	Obligations (gross)	-13,908	-14,961	-15,281
3040	Recoveries of prior year unpaid obligations, unexpired	-40	-56	-56
3050	Unpaid obligations, end of year	4,419	4,562	5,146
Memorandum (non-add) entries:				
3100	Obligated balance, start of year	4,299	4,419	4,562
3200	Obligated balance, end of year	4,419	4,562	5,146
Budget authority and outlays, net:				
Discretionary:				
4000	Budget authority, gross	13,979	14,969	15,971
Outlays, gross:				
4010	Outlays from new discretionary authority	9,678	10,209	10,521
4011	Outlays from discretionary balances	4,230	4,752	4,760
4020	Outlays, gross (total)	13,908	14,961	15,281
Offsets against gross budget authority and outlays:				
Offsetting collections (collected) from:				
4033	Non-Federal sources	-3		
Additional offsets against gross budget authority only:				
4053	Recoveries of prior year paid obligations, unexpired accounts	3		
4070	Budget authority, net (discretionary)	13,979	14,969	15,971
4080	Outlays, net (discretionary)	13,905	14,961	15,281
4180	Budget authority, net (total)	13,979	14,969	15,971
4190	Outlays, net (total)	13,905	14,961	15,281

Summary of Budget Authority and Outlays (in millions of dollars)

	2022 actual	2023 est.	2024 est.
Enacted/requested:			
Budget Authority	13,979	14,969	15,971
Outlays	13,905	14,961	15,281
Legislative proposal, subject to PAYGO:			
Budget Authority			7,500
Outlays			610
Total:			
Budget Authority	13,979	14,969	23,471
Outlays	13,905	14,961	15,891

Summary of Loan Levels, Subsidy Budget Authority and Outlays by Program (in millions of dollars)

Identification code 086-0303-0-1-604	2022 actual	2023 est.	2024 est.
Direct loan levels supportable by subsidy budget authority:			
115001 Multifamily Housing - Distressed Capital Loan			32
Direct loan subsidy (in percent):			
132001 Multifamily Housing - Distressed Capital Loan			39.14
132999 Weighted average subsidy rate	0.00	0.00	39.14

PROJECT-BASED RENTAL ASSISTANCE—Continued

Summary of Loan Levels, Subsidy Budget Authority and Outlays by Program—Continued

Identification code 086-0303-0-1-604	2022 actual	2023 est.	2024 est.
Direct loan subsidy budget authority:			
133001 Multifamily Housing - Distressed Capital Loan			13

The Budget requests \$15.9 billion for Project-Based Rental Assistance (PBRA), of which \$400 million is requested as an advance appropriation to become available in 2025. The PBRA program assists approximately 1.3 million extremely low- to low-income households in obtaining decent, safe, and sanitary housing in private accommodations. PBRA serves families, elderly, and disabled households and provides transitional housing for the homeless through the McKinney-Vento SRO program. Through this funding, the Department of Housing and Urban Development (HUD) supports approximately 17,250 contracts with private owners of multifamily housing by paying the difference between a portion of a household's income and the approved market-based rent for a housing unit. The Budget continues to support the program's calendar year funding cycle and provides 12 months of funding for all contracts.

Program activities include the following:

Contract Renewals and Amendments.—These activities provide funding for HUD to renew expiring contracts and amend contracts that have not expired but require additional funding for HUD to meet remaining payment obligations. Appropriations for these activities are supplemented with recoveries of excess balances remaining on expired contracts that utilized less resources than anticipated during their initial terms. This appropriation includes \$62 million for the Rental Assistance Demonstration to further long-term financial stability and promote the energy or water efficiency or climate resilience of properties converting to project-based assistance.

Contract Administrators.—The Budget requests \$448 million for contract administration. This activity funds the local level administration of the program through HUD agreements with performance-based contract administrators or other supportive services contractors.

Rent Adjustments for Select Properties.—For at-risk post-Mark to Market Section 8 properties and other PBRA properties with health and safety deficiencies, the budget includes \$28 million to allow budget-based rent adjustments to facilitate rehabilitation and sustainable operation of the properties, consistent with program requirements that the property rents remain at or below comparable market rents.

Service Coordinators.—This Budget includes \$31 million to support budget based rent increases to cover the costs of service coordinators to help elderly residents stay healthy and age in place.

Distressed Properties Capital Loan Program — The Budget includes \$25 million to provide loans, including forgivable loans, to owners of distressed PBRA properties. This program will serve distressed properties already at market rate rents that need capital to address the causes of their distress.

PROJECT-BASED RENTAL ASSISTANCE

(Legislative proposal, subject to PAYGO)

Program and Financing (in millions of dollars)

Identification code 086-0303-4-1-604	2022 actual	2023 est.	2024 est.
Obligations by program activity:			
0001 New Contracts			7,500
0900 Total new obligations, unexpired accounts (object class 41.0)			7,500
Budgetary resources:			
Budget authority:			
Appropriations, mandatory:			
1200 Appropriation			7,500
1930 Total budgetary resources available			7,500
Change in obligated balance:			
Unpaid obligations:			
3010 New obligations, unexpired accounts			7,500
3020 Outlays (gross)			-610
3050 Unpaid obligations, end of year			6,890
Memorandum (non-add) entries:			
3200 Obligated balance, end of year			6,890
Budget authority and outlays, net:			
Mandatory:			
4090 Budget authority, gross			7,500
Outlays, gross:			
4100 Outlays from new mandatory authority			610
4180 Budget authority, net (total)			7,500
4190 Outlays, net (total)			610

The Budget provides \$7.5 billion in mandatory funding to support new Project-Based Rental Assistance (PBRA) contracts to serve extremely low-income households. These PBRA contracts would combine with capital sources like the Low-Income Housing Tax Credit, Housing Trust

Fund, and Federal Housing Administration-insured mortgages to enable development of sustainable, long-term affordable housing.

PROJECT-BASED RENTAL ASSISTANCE FINANCING ACCOUNT

Program and Financing (in millions of dollars)

Identification code 086-4461-0-3-604	2022 actual	2023 est.	2024 est.
Obligations by program activity:			
Credit program obligations:			
0710 Direct loan obligations			32
0900 Total new obligations, unexpired accounts			32
Budgetary resources:			
Financing authority:			
Borrowing authority, mandatory:			
1400 Borrowing authority			20
Spending authority from offsetting collections, mandatory:			
1800 Collected			13
1900 Budget authority (total)			33
1930 Total budgetary resources available			33
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year			1
Change in obligated balance:			
Unpaid obligations:			
3010 New obligations, unexpired accounts			32
3020 Outlays (gross)			-32
Financing authority and disbursements, net:			
Mandatory:			
4090 Budget authority, gross			33
Financing disbursements:			
4110 Outlays, gross (total)			32
Offsetting against gross financing authority and disbursements:			
Offsetting collections (collected) from:			
4123 Non-Federal sources			-13
4180 Budget authority, net (total)			20
4190 Outlays, net (total)			19

Status of Direct Loans (in millions of dollars)

Identification code 086-4461-0-3-604	2022 actual	2023 est.	2024 est.
Position with respect to appropriations act limitation on obligations:			
1111 Direct loan obligations from current-year authority			32
1150 Total direct loan obligations			32
Cumulative balance of direct loans outstanding:			
1231 Disbursements: Direct loan disbursements			32
1290 Outstanding, end of year			32

HOUSING FOR THE ELDERLY

(INCLUDING TRANSFER OF FUNDS)

For capital advances, including amendments to capital advance contracts, for housing for the elderly, as authorized by section 202 of the Housing Act of 1959 (12 U.S.C. 1701q), for project rental assistance for the elderly under section 202(c)(2) of such Act, including amendments to contracts for such assistance and renewal of expiring contracts for such assistance for up to a 5-year term, for senior preservation rental assistance contracts, including renewals, as authorized by section 811(e) of the American Homeownership and Economic Opportunity Act of 2000 (12 U.S.C. 1701q note), and for supportive services associated with the housing, **[\$1,075,000,000]** **\$1,023,000,000** to remain available until September 30, **[2026]** **2027: Provided**, That of the amount made available under this heading, up to **[\$120,000,000]** **\$112,000,000** shall be for service coordinators and the continuation of existing congregate service grants for residents of assisted housing projects: *Provided further*, That any funding for existing service coordinators under the preceding proviso shall be provided within 120 days of enactment of this Act: *Provided further*, That **[**amounts made available under this heading shall be available for Real Estate Assessment Center inspections and inspection-related activities associated with section 202 projects:**]** *the Secretary may enter into new project-based subsidy contracts, which shall be renewable under section 524 of the Multifamily Assisted Housing Reform and Affordability Act of 1997, using the resources made available under the heading "Project-Based Rental Assistance" to support projects awarded new capital advance awards: Provided further, That from amounts made available under this heading for project rental assistance contracts, the Secretary shall transfer to and merge with amounts available under the heading "Project-Based Rental Assis-*

ance" an amount equal to the total cost of the new incremental project-based subsidy contracts executed under the authority of the previous proviso: *Provided further*, That the Secretary may waive the provisions of section 202 governing the terms and conditions of project rental assistance, except that the initial contract term for such assistance shall not exceed 5 years in duration: *Provided further*, That upon request of the Secretary, project funds that are held in residual receipts accounts for any project subject to a section 202 project rental assistance contract, and that upon termination of such contract are in excess of an amount to be determined by the Secretary, shall be remitted to the Department and deposited in this account, to remain available until September 30, [2026] 2027: *Provided further*, That amounts deposited in this account pursuant to the preceding proviso shall be available, in addition to the amounts otherwise provided by this heading, for the purposes authorized under this heading: *Provided further*, That unobligated balances, including recaptures and carryover, remaining from funds transferred to or appropriated under this heading shall be available for the current purposes authorized under this heading in addition to the purposes for which such funds originally were appropriated: *Provided further*, That of the total amount made available under this heading, up to \$25,000,000 shall be used to expand the supply of intergenerational dwelling units (as such term is defined in section 202 of the Legacy Act of 2003 (12 U.S.C. 1701q note)) for elderly caregivers raising children: *Provided further*, That for the purposes of the preceding proviso the Secretary may waive, or specify alternative requirements for, any provision of section 202 of the Housing Act of 1959 (12 U.S.C. 1701q) in order to facilitate the development of such units, except for requirements related to fair housing, nondiscrimination, labor standards, and the environment: *Provided further*, That of the total amount made available under this heading, up to \$6,000,000 shall be used by the Secretary to support preservation transactions of housing for the elderly originally developed with a capital advance and assisted by a project rental assistance contract under the provisions of section 202(c) of the Housing Act of 1959]. (Department of Housing and Urban Development Appropriations Act, 2023.)

Program and Financing (in millions of dollars)

Identification code 086-0320-0-1-604	2022 actual	2023 est.	2024 est.
Obligations by program activity:			
0001 Capital Advance and Expenses	30	180	50
0002 PRAC/SPRAC Renewal/Amendment	686	770	796
0003 Service Coordinators/Congregate Services	95	132	139
0006 Senior Preservation Rental Assistance Contracts	1	1	1
0007 Supportive Services/IVISH Demonstration	13	1	.....
0009 Intergenerational Dwelling Units .....	.....	8	7
0044 PRAC Renewal/Amendment (CARES Act)	5	11	.....
0045 Service Coordinators/Congregate Services (CARES Act) .....	.....	5	.....
0900 Total new obligations, unexpired accounts (object class 41.0)	830	1,108	993
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	227	427	365
1010 Unobligated balance transfer to other accts [086-0303]	-2	-4	-6
1021 Recoveries of prior year unpaid obligations	5	1	1
1070 Unobligated balance (total)	230	424	360
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	1,033	1,075	1,023
1120 Appropriations transferred to other acct [086-0302]	-3	-4	-3
1120 Appropriations transferred to other acct [086-0303]	-5	-22	-22
1160 Appropriation, discretionary (total)	1,025	1,049	998
Spending authority from offsetting collections, discretionary:			
1700 Collected	2	.....	.....
1900 Budget authority (total)	1,027	1,049	998
1930 Total budgetary resources available	1,257	1,473	1,358
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	427	365	365
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	863	888	1,083
3010 New obligations, unexpired accounts	830	1,108	993
3011 Obligations ("upward adjustments"), expired accounts	3	.....	.....
3020 Outlays (gross)	-796	-912	-1,117
3040 Recoveries of prior year unpaid obligations, unexpired	-5	-1	-1
3041 Recoveries of prior year unpaid obligations, expired	-7	.....	.....
3050 Unpaid obligations, end of year	888	1,083	958
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	863	888	1,083
3200 Obligated balance, end of year	888	1,083	958
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	1,027	1,049	998
Outlays, gross:			
4010 Outlays from new discretionary authority	236	399	399
4011 Outlays from discretionary balances	560	513	718
4020 Outlays, gross (total)	796	912	1,117

Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4033 Non-Federal sources	-2	.....	.....
4040 Offsets against gross budget authority and outlays (total)	-2	.....	.....
4180 Budget authority, net (total)	1,025	1,049	998
4190 Outlays, net (total)	794	912	1,117

The Housing for the Elderly Program (Section 202) supports the construction and operation of supportive housing for very low-income elderly households, including the frail elderly. The Budget provides \$1,023 million for this program, including \$797 million to renew and amend operating subsidy contracts for existing Section 202 housing including Senior Preservation Rental Assistance Contracts, \$110 million for Capital Advances and new operating subsidy to increase the supply of affordable housing for seniors, \$112 million to support service coordinators who work on-site to help residents obtain critical services, and \$4 million for administrative and other related expenses.

HOUSING FOR PERSONS WITH DISABILITIES

For capital advances, including amendments to capital advance contracts, for supportive housing for persons with disabilities, as authorized by section 811 of the Cranston-Gonzalez National Affordable Housing Act (42 U.S.C. 8013), for project rental assistance for supportive housing for persons with disabilities under section 811(d)(2) of such Act, for project assistance contracts pursuant to subsection (h) of section 202 of the Housing Act of 1959, as added by section 205(a) of the Housing and Community Development Amendments of 1978 (Public Law 95-557: 92 Stat. 2090), including amendments to contracts for such assistance and renewal of expiring contracts for such assistance for up to a 5-year term, for project rental assistance to State housing finance agencies and other appropriate entities as authorized under section 811(b)(3) of the Cranston-Gonzalez National Affordable Housing Act, and for supportive services associated with the housing for persons with disabilities as authorized by section 811(b)(1) of such Act, [\$360,000,000] \$356,000,000, to remain available until September 30, [2026] 2027: *Provided*, [That amounts made available under this heading shall be available for Real Estate Assessment Center inspections and inspection-related activities associated with section 811 projects: *Provided further*:] That, upon the request of the Secretary, project funds that are held in residual receipts accounts for any project subject to a section 811 project rental assistance contract, and that upon termination of such contract are in excess of an amount to be determined by the Secretary, shall be remitted to the Department and deposited in this account, to remain available until September 30, [2026] 2027: *Provided further*, That amounts deposited in this account pursuant to the preceding proviso shall be available in addition to the amounts otherwise provided by this heading for the purposes authorized under this heading: *Provided further*, That unobligated balances, including recaptures and carryover, remaining from funds transferred to or appropriated under this heading shall be used for the current purposes authorized under this heading in addition to the purposes for which such funds originally were appropriated. (Department of Housing and Urban Development Appropriations Act, 2023.)

Program and Financing (in millions of dollars)

Identification code 086-0237-0-1-604	2022 actual	2023 est.	2024 est.
Obligations by program activity:			
0001 Capital Advance and Expenses	2	30	50
0002 PRAC/PAC Renewals and Amendments	187	205	222
0004 State Housing Project Rental Assistance .....	.....	.....	10
0044 PRAC/PAC Renewals and Amendments (CARES Act)	1	8	.....
0900 Total new obligations, unexpired accounts (Object class 41.0)	190	243	282
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	148	312	431
1021 Recoveries of prior year unpaid obligations .....	.....	1	1
1070 Unobligated balance (total)	148	313	432
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	352	360	356
Spending authority from offsetting collections, discretionary:			
1700 Collected	3	1	4
1900 Budget authority (total)	355	361	360
1930 Total budgetary resources available	503	674	792
Memorandum (non-add) entries:			
1940 Unobligated balance expiring	-1	.....	.....
1941 Unexpired unobligated balance, end of year	312	431	510
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	496	463	344
3010 New obligations, unexpired accounts	190	243	282
3020 Outlays (gross)	-223	-361	-376
3040 Recoveries of prior year unpaid obligations, unexpired .....	.....	-1	-1
3050 Unpaid obligations, end of year	463	344	249
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	496	463	344

HOUSING FOR PERSONS WITH DISABILITIES—Continued
Program and Financing—Continued

Identification code 086-0237-0-1-604	2022 actual	2023 est.	2024 est.
3200 Obligated balance, end of year	463	344	249
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	355	361	360
Outlays, gross:			
4010 Outlays from new discretionary authority	45	66	64
4011 Outlays from discretionary balances	178	295	312
4020 Outlays, gross (total)	223	361	376
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4033 Non-Federal sources	-3	-1	-4
4180 Budget authority, net (total)	352	360	356
4190 Outlays, net (total)	220	360	372

The Housing for Persons With Disabilities Program (Section 811) supports the development and operation of supportive housing for very low-income people with disabilities. The Budget provides \$356 million for this program, including \$207 million to renew and amend operating subsidy contracts for existing Section 811 housing, \$148 million for Capital Advances and new operating subsidy and State Project Rental Assistance to expand the supply of affordable housing for low-income persons with disabilities, and up to \$1 million for administrative and other related expenses.

OTHER ASSISTED HOUSING PROGRAMS

Program and Financing (in millions of dollars)

Identification code 086-0206-0-1-999	2022 actual	2023 est.	2024 est.
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	84	99	99
1021 Recoveries of prior year unpaid obligations	14		
1033 Recoveries of prior year paid obligations	1		
1070 Unobligated balance (total)	99	99	99
Budget authority:			
Appropriations, discretionary:			
1121 Appropriations transferred from other acct [086-0303]		1	
1900 Budget authority (total)		1	
1901 Adjustment for new budget authority used to liquidate deficiencies		-1	
1930 Total budgetary resources available	99	99	99
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	99	99	99

Change in obligated balance:

Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	210	145	89
3020 Outlays (gross)	-51	-56	-45
3040 Recoveries of prior year unpaid obligations, unexpired	-14		
3050 Unpaid obligations, end of year	145	89	44
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	210	145	89
3200 Obligated balance, end of year	145	89	44

Budget authority and outlays, net:

Discretionary:			
4000 Budget authority, gross		1	
Outlays, gross:			
4011 Outlays from discretionary balances	51	56	45
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4033 Non-Federal sources, 01	-1		
4040 Offsets against gross budget authority and outlays (total)	-1		
Additional offsets against gross budget authority only:			
4053 Recoveries of prior year paid obligations, unexpired accounts	1		
4070 Budget authority, net (discretionary)		1	
4080 Outlays, net (discretionary)	50	56	45
4180 Budget authority, net (total)		1	
4190 Outlays, net (total)	50	56	45

Unfunded deficiencies:

7000 Unfunded deficiency, start of year	-1	-1	
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Change in deficiency during the year:			
7012 Budgetary resources used to liquidate deficiencies		1	
7020 Unfunded deficiency, end of year	-1		

The Other Assisted Housing Programs account contains the programs listed below:

Section 235.—The Housing and Urban-Rural Recovery Act of 1983 (Public Law 98-181) authorized a restructured Section 235 (Homeownership Assistance) program that provided homeowners a ten-year interest reduction subsidy on their mortgages.

Section 236.—The Housing and Urban Development Act of 1968, as amended, authorized the Section 236 Rental Housing Assistance Program, which subsidizes the monthly mortgage payment that an owner of a rental or cooperative project is required to make. This interest subsidy reduces rents for lower income tenants.

RENTAL HOUSING ASSISTANCE FUND

Program and Financing (in millions of dollars)

Identification code 086-4041-0-3-604	2022 actual	2023 est.	2024 est.
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	16	16	17
Budget authority:			
Spending authority from offsetting collections, mandatory:			
1800 Collected		1	1
1930 Total budgetary resources available	16	17	18
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	16	17	18

Budget authority and outlays, net:

Mandatory:			
4090 Budget authority, gross		1	1
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4123 Non-Federal sources		-1	-1
4180 Budget authority, net (total)			
4190 Outlays, net (total)		-1	-1

Memorandum (non-add) entries:

5090 Unexpired unavailable balance, SOY: Offsetting collections	1	1	1
5092 Unexpired unavailable balance, EOY: Offsetting collections	1	1	1

As authorized by the Housing and Urban Development Act of 1968, the Rental Housing Assistance Fund collects funds which are in excess of the established basic rents for units in Section 236 subsidized projects. Funds in this account remain available to pay refunds of excess rental charges.

FLEXIBLE SUBSIDY FUND

Program and Financing (in millions of dollars)

Identification code 086-4044-0-3-604	2022 actual	2023 est.	2024 est.
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	614	636	662
Budget authority:			
Spending authority from offsetting collections, discretionary:			
1700 Collected	22	26	26
1930 Total budgetary resources available	636	662	688
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	636	662	688

Budget authority and outlays, net:

Discretionary:			
4000 Budget authority, gross	22	26	26
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4033 Non-Federal sources	-22	-26	-26
4040 Offsets against gross budget authority and outlays (total)	-22	-26	-26
4180 Budget authority, net (total)			
4190 Outlays, net (total)	-22	-26	-26

Memorandum (non-add) entries:

5090 Unexpired unavailable balance, SOY: Offsetting collections	2	2	2
5092 Unexpired unavailable balance, EOY: Offsetting collections	2	2	2

Status of Direct Loans (in millions of dollars)

Identification code 086-4044-0-3-604	2022 actual	2023 est.	2024 est.
Cumulative balance of direct loans outstanding:			
1210 Outstanding, start of year	268	252	233
1251 Repayments: Repayments and prepayments	-16	-19	-18
1290 Outstanding, end of year	252	233	215

The Flexible Subsidy Fund assisted financially troubled subsidized projects under certain Federal Housing Administration (FHA) authorities. The subsidies were intended to prevent potential losses to the FHA fund resulting from project insolvency and to preserve these projects as a viable source of housing for low- and moderate-income tenants. Priority was given to projects with Federal insurance-in-force and then to those with mortgages that had been assigned to the Department.

Balance Sheet (in millions of dollars)

Identification code 086-4044-0-3-604	2021 actual	2022 actual
ASSETS:		
1101 Federal assets: Fund balances with Treasury	615	638
1601 Direct loans, gross	267	252
1602 Interest receivable	44	43
1603 Allowance for estimated uncollectible loans and interest (-)	-58	-58
1699 Value of assets related to direct loans	253	237
1999 Total assets	868	875
NET POSITION:		
3100 Unexpended appropriations		
3300 Cumulative results of operations	868	875
3999 Total net position	868	875
4999 Total liabilities and net position	868	875

GREEN RETROFIT PROGRAM FOR MULTIFAMILY HOUSING, RECOVERY ACT

Summary of Loan Levels, Subsidy Budget Authority and Outlays by Program (in millions of dollars)

Identification code 086-0306-0-1-604	2022 actual	2023 est.	2024 est.
Direct loan reestimates:			
135001 Energy Retrofit Loans	-5	-9	

The Green Retrofit Program offered grants and loans to owners of eligible Department of Housing and Urban Development (HUD) assisted multifamily housing properties to fund green retrofits, which are intended to reduce ongoing utility consumption, benefit resident health, and benefit the environment. This program was funded under Title XII of the American Recovery and Reinvestment Act of 2009 (Public Law 111-5), and the authority to make new awards has expired. All loan cash flows are recorded in the corresponding financing account (86-4589).

GREEN RETROFIT PROGRAM FOR MULTIFAMILY HOUSING FINANCING ACCOUNT

Program and Financing (in millions of dollars)

Identification code 086-4589-0-3-604	2022 actual	2023 est.	2024 est.
Obligations by program activity:			
Credit program obligations:			
0713 Payment of interest to Treasury	1		
0742 Downward reestimates paid to receipt accounts	3	5	
0743 Interest on downward reestimates	2	4	
0900 Total new obligations, unexpired accounts	6	9	
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1		2	
Financing authority:			
Spending authority from offsetting collections, mandatory:			
1800 Collected	9	7	5
1825 Spending authority from offsetting collections applied to repay debt	-1		
1850 Spending auth from offsetting collections, mand (total)	8	7	5
1900 Budget authority (total)	8	7	5
1930 Total budgetary resources available	8	9	5
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	2		5

Change in obligated balance:

Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1			9
3010 New obligations, unexpired accounts	6	9	
3020 Outlays (gross)	-6		
3050 Unpaid obligations, end of year		9	9
Memorandum (non-add) entries:			
3100 Obligated balance, start of year			9
3200 Obligated balance, end of year		9	9

Financing authority and disbursements, net:

Mandatory:			
4090 Budget authority, gross	8	7	5
Financing disbursements:			
4110 Outlays, gross (total)	6		
Offsets against gross financing authority and disbursements:			
Offsetting collections (collected) from:			
4123 Non-Federal sources	-9	-7	-5
4180 Budget authority, net (total)	-1		
4190 Outlays, net (total)	-3	-7	-5

Status of Direct Loans (in millions of dollars)

Identification code 086-4589-0-3-604	2022 actual	2023 est.	2024 est.
Cumulative balance of direct loans outstanding:			
1210 Outstanding, start of year	36	29	25
1251 Repayments: Repayments and prepayments	-7	-4	-5
1290 Outstanding, end of year	29	25	20

Balance Sheet (in millions of dollars)

Identification code 086-4589-0-3-604	2021 actual	2022 actual
ASSETS:		
Federal assets:		
1101 Fund balances with Treasury		2
Investments in U.S. securities:		
1106 Receivables, net		
Net value of assets related to post-1991 direct loans receivable:		
1401 Direct loans receivable, gross	36	29
1402 Interest receivable	1	1
1405 Allowance for subsidy cost (-)	-27	-23
1499 Net present value of assets related to direct loans	10	7
1999 Total assets	10	9
LIABILITIES:		
Federal liabilities:		
2103 Debt	10	9
2105 Other		
2999 Total liabilities	10	9
NET POSITION:		
3300 Cumulative results of operations		
4999 Total liabilities and net position	10	9

GREEN AND RESILIENT RETROFIT PROGRAM FOR MULTIFAMILY HOUSING

Program and Financing (in millions of dollars)

Identification code 086-0482-0-1-604	2022 actual	2023 est.	2024 est.
Obligations by program activity:			
0001 Green and Resilient Grants		8	20
0002 Green and Resilient Program Benchmarking		9	8
0003 Administrative Contracts		5	20
0091 Direct program activities, subtotal		22	48
Credit program obligations:			
0701 Direct loan subsidy		43	267
0900 Total new obligations, unexpired accounts		65	315
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1		940	875
Budget authority:			
Appropriations, mandatory:			
1200 Appropriation	940		
1900 Budget authority (total)	940		

GREEN AND RESILIENT RETROFIT PROGRAM FOR MULTIFAMILY HOUSING—Continued
Program and Financing—Continued

Identification code 086-0482-0-1-604	2022 actual	2023 est.	2024 est.
1930 Total budgetary resources available	940	940	875
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	940	875	560
Change in obligated balance:			
Unpaid obligations:			
3010 New obligations, unexpired accounts		65	315
3020 Outlays (gross)		-65	-315
Budget authority and outlays, net:			
Mandatory:			
4090 Budget authority, gross	940		
Outlays, gross:			
4101 Outlays from mandatory balances		65	315
4180 Budget authority, net (total)	940		
4190 Outlays, net (total)		65	315

Summary of Loan Levels, Subsidy Budget Authority and Outlays by Program (in millions of dollars)

Identification code 086-0482-0-1-604	2022 actual	2023 est.	2024 est.
Direct loan levels supportable by subsidy budget authority:			
115001 Surplus Cash Loan - 25%		41	82
115003 Amortizing Repayment Loan			23
115004 Surplus Cash Loan - 50%		119	629
115999 Total direct loan levels		160	734
Direct loan subsidy (in percent):			
132001 Surplus Cash Loan - 25%		34.60	47.04
132003 Amortizing Repayment Loan			-14.89
132004 Surplus Cash Loan - 50%		24.08	36.31
132999 Weighted average subsidy rate		26.78	35.90
Direct loan subsidy budget authority:			
133001 Surplus Cash Loan - 25%		14	39
133003 Amortizing Repayment Loan			-3
133004 Surplus Cash Loan - 50%		29	228
133999 Total subsidy budget authority		43	264
Direct loan subsidy outlays:			
134001 Surplus Cash Loan - 25%		14	39
134003 Amortizing Repayment Loan			-3
134004 Surplus Cash Loan - 50%		29	228
134999 Total subsidy outlays		43	264

The Green and Resilient Retrofit Program, as enacted in the 2022 Inflation Reduction Act, will provide grants and loans to owners of Multifamily-assisted properties to rehabilitate these properties to reduce energy and water consumption, improve indoor air quality, support climate resilience, and reduce the likelihood of catastrophic damage from natural hazard events. This investment will improve the stock of affordable housing available to many low- and extremely low-income families, often from marginalized communities.

Object Classification (in millions of dollars)

Identification code 086-0482-0-1-604	2022 actual	2023 est.	2024 est.
Direct obligations:			
25.2 Other services from non-Federal sources		14	28
41.0 Grants, subsidies, and contributions		51	287
99.9 Total new obligations, unexpired accounts		65	315

GREEN AND RESILIENT RETROFIT PROGRAM FOR MULTIFAMILY HOUSING, FINANCING ACCOUNT

Program and Financing (in millions of dollars)

Identification code 086-4616-0-3-604	2022 actual	2023 est.	2024 est.
Obligations by program activity:			
Credit program obligations:			
0710 Direct loan obligations		159	734
0713 Payment of interest to Treasury		3	19
0740 Negative subsidy obligations			3
0900 Total new obligations, unexpired accounts		162	756

Budgetary resources:

Financing authority:			
Borrowing authority, mandatory:			
1400 Borrowing authority	115		463
Spending authority from offsetting collections, mandatory:			
1800 Collected	47		293
1900 Budget authority (total)	162		756
1930 Total budgetary resources available	162		756

Change in obligated balance:

Unpaid obligations:			
3010 New obligations, unexpired accounts	162		756
3020 Outlays (gross)	-162		-736
3050 Unpaid obligations, end of year			20
Memorandum (non-add) entries:			
3200 Obligated balance, end of year			20

Financing authority and disbursements, net:

Mandatory:			
4090 Budget authority, gross	162		756
Financing disbursements:			
4110 Outlays, gross (total)	162		736
Offsets against gross financing authority and disbursements:			
Offsetting collections (collected) from:			
4120 Federal sources - payment from program account	-43		-267
4123 Repayment of principal	-2		-16
4123 Interest payments	-2		-10
4130 Offsets against gross budget authority and outlays (total) ...	-47		-293
4160 Budget authority, net (mandatory)	115		463
4170 Outlays, net (mandatory)	115		443
4180 Budget authority, net (total)	115		463
4190 Outlays, net (total)	115		443

Status of Direct Loans (in millions of dollars)

Identification code 086-4616-0-3-604	2022 actual	2023 est.	2024 est.
Position with respect to appropriations act limitation on obligations:			
1111 Direct loan obligations from current-year authority		159	734
1150 Total direct loan obligations		159	734
Cumulative balance of direct loans outstanding:			
1210 Outstanding, start of year			157
1231 Disbursements: Direct loan disbursements		159	734
1251 Repayments: Repayments and prepayments		-2	-15
1290 Outstanding, end of year		157	876

HOUSING COUNSELING ASSISTANCE

For contracts, grants, and other assistance excluding loans, as authorized under section 106 of the Housing and Urban Development Act of 1968, as amended, **[\$57,500,000]** \$66,000,000, to remain available until September 30, **[2024]** 2025, including up to \$4,500,000 for administrative contract services: *Provided*, That funds shall be used for providing counseling and advice to tenants and homeowners, both current and prospective, with respect to property maintenance, financial management or literacy, and such other matters as may be appropriate to assist them in improving their housing conditions, meeting their financial needs, and fulfilling the responsibilities of tenancy or homeownership; for program administration; and for housing counselor training: *Provided further*, That for purposes of awarding grants from amounts provided under this heading, the Secretary may enter into multiyear agreements, as appropriate, subject to the availability of annual appropriations. (*Department of Housing and Urban Development Appropriations Act, 2023.*)

Program and Financing (in millions of dollars)

Identification code 086-0156-0-1-604	2022 actual	2023 est.	2024 est.
Obligations by program activity:			
0001 Housing Counseling Assistance	93	67	61
0002 Administrative Contract Services	4	9	5
0004 Housing Counseling Eviction Prevention Grants	20		
0900 Total new obligations, unexpired accounts	117	76	66
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	77	18	
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	58	58	66

1930	Total budgetary resources available	135	76	66
Memorandum (non-add) entries:				
1941	Unexpired unobligated balance, end of year	18		
Change in obligated balance:				
Unpaid obligations:				
3000	Unpaid obligations, brought forward, Oct 1	24	100	86
3010	New obligations, unexpired accounts	117	76	66
3011	Obligations ("upward adjustments"), expired accounts	1		
3020	Outlays (gross)	-40	-90	-60
3041	Recoveries of prior year unpaid obligations, expired	-2		
3050	Unpaid obligations, end of year	100	86	92
Memorandum (non-add) entries:				
3100	Obligated balance, start of year	24	100	86
3200	Obligated balance, end of year	100	86	92
Budget authority and outlays, net:				
Discretionary:				
4000	Budget authority, gross	58	58	66
Outlays, gross:				
4010	Outlays from new discretionary authority		3	3
4011	Outlays from discretionary balances	40	87	57
4020	Outlays, gross (total)	40	90	60
4180	Budget authority, net (total)	58	58	66
4190	Outlays, net (total)	40	90	60

The Housing Counseling Assistance Program provides: 1) comprehensive housing counseling services to eligible homeowners and tenants through grants, oversight, and technical assistance; and 2) training to housing counselors and staff of government or non-profit entities that participate in HUD's Housing Counseling program. Eligible Housing Counseling program services include group education and individualized housing counseling on pre- and post-purchase homeownership budgeting and financial management, reverse mortgage counseling, homelessness prevention, rental counseling, and avoiding discrimination, foreclosure, and eviction. The objectives of the Housing Counseling program include overcoming barriers to stable and affordable housing; expanding sustainable homeownership and rental opportunities; preventing foreclosure and eviction; and deterring discrimination, scams, and fraud.

The Budget includes \$66 million for this program, which includes grants to HUD-approved Housing Counseling agencies for direct services and to develop training for HUD-approved housing counselors.

Object Classification (in millions of dollars)

Identification code 086-0156-0-1-604	2022 actual	2023 est.	2024 est.	
Direct obligations:				
25.2	Other services from non-Federal sources	3	9	5
41.0	Grants, subsidies, and contributions	114	67	61
99.9	Total new obligations, unexpired accounts	117	76	66

MUTUAL MORTGAGE INSURANCE PROGRAM ACCOUNT

New commitments to guarantee single family loans insured under the Mutual Mortgage Insurance Fund shall not exceed \$400,000,000,000, to remain available until September 30, [2024] 2025: *Provided*, That during fiscal year [2023] 2024, obligations to make direct loans to carry out the purposes of section 204(g) of the National Housing Act, as amended, shall not exceed \$1,000,000: *Provided further*, That the foregoing amount in the preceding proviso shall be for loans to nonprofit and governmental entities in connection with sales of single family real properties owned by the Secretary and formerly insured under the Mutual Mortgage Insurance Fund: *Provided further*, That for administrative contract expenses of the Federal Housing Administration, [\$150,000,000] \$165,000,000, to remain available until September 30, [2024] 2024: *Provided further*, That to the extent guaranteed loan commitments exceed \$200,000,000,000 on or before April 1, 2023, an additional \$1,400 for administrative contract expenses shall be available for each \$1,000,000 in additional guaranteed loan commitments (including a pro rata amount for any amount below \$1,000,000), but in no case shall funds made available by this proviso exceed \$30,000,000] 2025: *Provided further*, That of the amount in the previous proviso, up to \$15,000,000, to remain available until September 30, 2026, shall support a demonstration program to increase access to small balance mortgages, as defined by the Secretary, which may include the cost of: (1) guaranteed loans, including the cost of modifying such loans, as defined in section 502 of the Congressional Budget Act of 1974; and (2) technical assistance, mortgagee incentives, and other demonstration activities: *Provided further*, That notwithstanding the limitation in the first sentence of section 255(g) of the National Housing Act (12 U.S.C. 1715z-20(g)), during fiscal year [2023] 2024 the Secretary may insure and enter into new commitments to insure mortgages under section 255 of the National Housing Act [only to the extent that the net credit subsidy cost for such insurance does not exceed zero]. (*Department of Housing and Urban Development Appropriations Act, 2023.*)

Program and Financing (in millions of dollars)

Identification code 086-0183-0-1-371	2022 actual	2023 est.	2024 est.	
Obligations by program activity:				
Credit program obligations:				
0707	Reestimates of loan guarantee subsidy	662	1,640	
0708	Interest on reestimates of loan guarantee subsidy	468	176	
0709	Administrative expenses	150	168	168
0900	Total new obligations, unexpired accounts	1,280	1,984	168
Budgetary resources:				
Unobligated balance:				
1000	Unobligated balance brought forward, Oct 1	20	19	3
1011	Unobligated balance transfer from other acct [086-0236]	1,130	1,816	
1021	Recoveries of prior year unpaid obligations		2	2
1070	Unobligated balance (total)	1,150	1,837	5
Budget authority:				
Appropriations, discretionary:				
1100	Appropriation - Administrative Expenses	150	150	165
1900	Budget authority (total)	150	150	165
1930	Total budgetary resources available	1,300	1,987	170
Memorandum (non-add) entries:				
1940	Unobligated balance expiring	-1		
1941	Unexpired unobligated balance, end of year	19	3	2

Change in obligated balance:

Unpaid obligations:				
3000	Unpaid obligations, brought forward, Oct 1	144	138	188
3010	New obligations, unexpired accounts	1,280	1,984	168
3011	Obligations ("upward adjustments"), expired accounts	1		
3020	Outlays (gross)	-1,266	-1,932	-148
3040	Recoveries of prior year unpaid obligations, unexpired		-2	-2
3041	Recoveries of prior year unpaid obligations, expired	-21		-2
3050	Unpaid obligations, end of year	138	188	204
Memorandum (non-add) entries:				
3100	Obligated balance, start of year	144	138	188
3200	Obligated balance, end of year	138	188	204

Budget authority and outlays, net:

Discretionary:				
4000	Budget authority, gross	150	150	165
Outlays, gross:				
4010	Outlays from new discretionary authority	45	34	37
4011	Outlays from discretionary balances	91	82	111
4020	Outlays, gross (total)	136	116	148
Mandatory:				
Outlays, gross:				
4101	Outlays from mandatory balances	1,130	1,816	
4180	Budget authority, net (total)	150	150	165
4190	Outlays, net (total)	1,266	1,932	148

Summary of Loan Levels, Subsidy Budget Authority and Outlays by Program (in millions of dollars)

Identification code 086-0183-0-1-371	2022 actual	2023 est.	2024 est.	
Guaranteed loan levels supportable by subsidy budget authority:				
215002	MMI Fund	255,613	243,000	206,411
215004	MMI HECM	32,123	27,669	26,250
215999	Total loan guarantee levels	287,736	270,669	232,661
Guaranteed loan subsidy (in percent):				
232002	MMI Fund	-2.69	-1.97	-1.32
232004	MMI HECM	-2.54	-4.19	-2.87
232999	Weighted average subsidy rate	-2.67	-2.20	-1.49
Guaranteed loan subsidy budget authority:				
233002	MMI Fund	-6,876	-4,787	-2,725
233004	MMI HECM	-816	-1,159	-753
233999	Total subsidy budget authority	-7,692	-5,946	-3,478
Guaranteed loan subsidy outlays:				
234002	MMI Fund	-6,879	-4,787	-2,725
234004	MMI HECM	-816	-1,159	-753
234999	Total subsidy outlays	-7,695	-5,946	-3,478
Guaranteed loan reestimates:				
235002	MMI Fund	-13,323	-387	
235004	MMI HECM	-5,393	-3,628	
235999	Total guaranteed loan reestimates	-18,716	-4,015	
Administrative expense data:				
3510	Budget authority	150	150	130

MUTUAL MORTGAGE INSURANCE PROGRAM ACCOUNT—Continued

Summary of Loan Levels, Subsidy Budget Authority and Outlays by Program—Continued

Identification code 086-0183-0-1-371	2022 actual	2023 est.	2024 est.
3580 Outlays from balances	91	86	86
3590 Outlays from new authority	45	30	30

The Federal Housing Administration (FHA) provides mortgage insurance for the purchase, refinance and rehabilitation of single-family homes. FHA mortgage insurance is designed to encourage lenders to make credit available to borrowers whom the conventional market does not adequately serve, including first-time homebuyers, minorities, lower-income families and residents of underserved areas (central cities and rural areas). Historically, FHA has also provided countercyclical support in times of economic crisis. For budgetary purposes, the Mutual Mortgage Insurance (MMI) Fund is separated into two risk categories: forward loans and Home Equity Conversion Mortgages (HECMs). Forward programs guarantee loans for standard single-family purchases and refinances (Section 203(b) program), home improvements (Section 203(k) program) and condominiums. HECMs, also known as reverse mortgages, enable elderly homeowners to borrow against the equity in their homes without having to make repayments during their lifetime.

The Budget requests \$165 million in the MMI Program account for administrative expenses to support a range of FHA functions, such as loan underwriting, claims processing and risk monitoring. This amount includes up to \$15 million for a new Small Balance Mortgage Demonstration to increase access to FHA financing for lower cost homes.

The Budget also requests a limitation of \$400 billion on loan guarantees for the MMI Fund. The Budget projects insurance of \$206 billion and \$26 billion for forward mortgages and HECMs, respectively, with additional commitment authority available in case these amounts are exceeded during execution.

Object Classification (in millions of dollars)

Identification code 086-0183-0-1-371	2022 actual	2023 est.	2024 est.
Direct obligations:			
25.2 Other services from non-Federal sources	150	168	168
41.0 Grants, subsidies, and contributions	662	1,640	.....
43.0 Interest and dividends	468	176	.....
99.9 Total new obligations, unexpired accounts	1,280	1,984	168

FHA-MUTUAL MORTGAGE INSURANCE GUARANTEED LOAN FINANCING ACCOUNT

Program and Financing (in millions of dollars)

Identification code 086-4587-0-3-371	2022 actual	2023 est.	2024 est.
Obligations by program activity:			
0003 Other capital investment & operating expenses	11,116	3,521	2,283
Credit program obligations:			
0711 Default claim payments on principal	3,162	5,803	7,718
0712 Default claim payments on interest	54	118	158
0713 Payment of interest to Treasury	2,599	4,000	4,000
0740 Negative subsidy obligations	7,692	5,946	3,478
0742 Downward reestimates paid to receipt accounts	17,529	4,337	.....
0743 Interest on downward reestimates	2,317	1,493	.....
0791 Direct program activities, subtotal	33,353	21,697	15,354
0900 Total new obligations, unexpired accounts	44,469	25,218	17,637
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	6,394	8,932	7,197
1021 Recoveries of prior year unpaid obligations	298	447	428
1033 Recoveries of prior year paid obligations	16	.....	.....
1070 Unobligated balance (total)	6,708	9,379	7,625
Financing authority:			
Borrowing authority, mandatory:			
1400 Borrowing authority	32,188	8,600	8,600
Spending authority from offsetting collections, mandatory:			
1800 Offsetting collections	21,455	16,536	16,049
1825 Spending authority from offsetting collections applied to repay debt	-6,950	-2,100	-2,100
1850 Spending auth from offsetting collections, mand (total)	14,505	14,436	13,949
1900 Budget authority (total)	46,693	23,036	22,549
1930 Total budgetary resources available	53,401	32,415	30,174
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	8,932	7,197	12,537

Change in obligated balance:

3000 Unpaid obligations:			
Unpaid obligations, brought forward, Oct 1	1,467	1,103	1,975
3010 New obligations, unexpired accounts	44,469	25,218	17,637
3020 Outlays (gross)	-44,535	-23,899	-17,122
3040 Recoveries of prior year unpaid obligations, unexpired	-298	-447	-428
3050 Unpaid obligations, end of year	1,103	1,975	2,062
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	1,467	1,103	1,975
3200 Obligated balance, end of year	1,103	1,975	2,062

Financing authority and disbursements, net:

Mandatory:			
4090 Budget authority, gross	46,693	23,036	22,549
Financing disbursements:			
4110 Outlays, gross (total)	44,535	23,899	17,122
Offsets against gross financing authority and disbursements:			
Offsetting collections (collected) from:			
4120 Upward Reestimate from Program Account	-1,130	-1,816	.....
4122 Interest on uninvested funds	-514	-473	-463
4123 Fees and premiums	-13,241	-13,472	-13,523
4123 Recoveries on defaults	-6,570	-775	-2,063
4123 Repayment of Excess Claims	-16	.....	.....
4130 Offsets against gross budget authority and outlays (total)	-21,471	-16,536	-16,049
Additional offsets against financing authority only (total):			
4143 Recoveries of prior year paid obligations, unexpired accounts	16	.....	.....
4160 Budget authority, net (mandatory)	25,238	6,500	6,500
4170 Outlays, net (mandatory)	23,064	7,363	1,073
4180 Budget authority, net (total)	25,238	6,500	6,500
4190 Outlays, net (total)	23,064	7,363	1,073

Status of Guaranteed Loans (in millions of dollars)

Identification code 086-4587-0-3-371	2022 actual	2023 est.	2024 est.
Position with respect to appropriations act limitation on commitments:			
2111 Guaranteed loan commitments from current-year authority	400,000	400,000	400,000
2121 Limitation available from carry-forward	400,000	400,000	400,000
2142 Uncommitted loan guarantee limitation	-112,264	-129,331	-167,339
2143 Uncommitted limitation carried forward	-400,000	-400,000	-400,000
2150 Total guaranteed loan commitments	287,736	270,669	232,661
2199 Guaranteed amount of guaranteed loan commitments	287,736	270,669	232,661
Cumulative balance of guaranteed loans outstanding:			
2210 Outstanding, start of year	1,252,407	1,278,127	1,415,820
2231 Disbursements of new guaranteed loans	287,736	270,669	232,661
2251 Repayments and prepayments	-258,853	-118,165	-113,695
Adjustments:			
2261 Terminations for default that result in loans receivable	-2,669	-7,185	-7,185
2262 Terminations for default that result in acquisition of property	-386	-1,002	-1,277
2263 Terminations for default that result in claim payments	-108	-6,624	-6,624
2264 Other adjustments, net .....	.....	.....	.....
2290 Outstanding, end of year	1,278,127	1,415,820	1,519,700
Memorandum:			
2299 Guaranteed amount of guaranteed loans outstanding, end of year	1,278,127	1,415,820	1,519,700
Addendum:			
Cumulative balance of defaulted guaranteed loans that result in loans receivable:			
2310 Outstanding, start of year	35,130	43,109	48,240
2331 Disbursements for guaranteed loan claims	9,185	7,946	7,654
2351 Repayments of loans receivable	-1,003	-1,746	-2,077
2361 Write-offs of loans receivable	-203	-1,069	-31
2364 Other adjustments, net .....	.....	.....	.....
2390 Outstanding, end of year	43,109	48,240	53,786

Balance Sheet (in millions of dollars)

Identification code 086-4587-0-3-371	2021 actual	2022 actual
ASSETS:		
Federal assets:		
1101 Fund balances with Treasury	7,861	10,035
Investments in U.S. securities:		
1106 Receivables, net	1,993	80
1206 Non-Federal assets: Receivables, net	1,272	1,119

Net value of assets related to post-1991 acquired defaulted guaranteed loans receivable:		
1501	Defaulted guaranteed loans receivable, gross	35,130 43,109
1502	Interest receivable	15,653 16,565
1504	Foreclosed property	449 381
1505	Allowance for subsidy cost (-)	-13,788 -11,842
1599	Net value of assets related to defaulted guaranteed loan	37,444 48,213
Other Federal assets:		
1801	Cash and other monetary assets	60 26
1901	Other assets .....	.....
1999	Total assets	48,630 59,473
LIABILITIES:		
Federal liabilities:		
2101	Accounts payable .....	..... 1
2103	Federal liabilities, Debt	57,208 82,446
2105	Other	8,884 15,292
Non-Federal liabilities:		
2201	Accounts payable	433 315
2204	Liabilities for loan guarantees	-18,258 -38,863
2207	Other	363 282
2999	Total liabilities	48,630 59,473
NET POSITION:		
3300	Cumulative results of operations .....	.....
3300	Total other .....	.....
3999	Total net position .....	.....
4999	Total liabilities and net position	48,630 59,473

FHA-MUTUAL MORTGAGE INSURANCE CAPITAL RESERVE ACCOUNT

Program and Financing (in millions of dollars)

Identification code 086-0236-0-1-371			
	2022 actual	2023 est.	2024 est.
Budgetary resources:			
Unobligated balance:			
1000	Unobligated balance brought forward, Oct 1	92,309 120,369	132,805
1010	Unobligated balance transfer to other accts [086-0183]	-1,130 -1,816	.....
1011	Unobligated balance transfer from other acct [086-4070]	23	.....
1070	Unobligated balance (total)	91,202 118,553	132,805
Budget authority:			
Spending authority from offsetting collections, mandatory:			
1800	Offsetting collections (negative subsidy)	7,695 5,946	3,478
1800	Offsetting collections (interest on investments)	1,616 2,476	4,153
1800	Offsetting collections (downward reestimate)	19,846 5,830	.....
1801	Change in uncollected payments, Federal sources	10	.....
1850	Spending auth from offsetting collections, mand (total)	29,167 14,252	7,631
1930	Total budgetary resources available	120,369 132,805	140,436
Memorandum (non-add) entries:			
1941	Unexpired unobligated balance, end of year	120,369 132,805	140,436
Change in obligated balance:			
Uncollected payments:			
3060	Uncollected pymts, Fed sources, brought forward, Oct 1	-548 -558	-558
3070	Change in uncollected pymts, Fed sources, unexpired	-10	.....
3090	Uncollected pymts, Fed sources, end of year	-558 -558	-558
Memorandum (non-add) entries:			
3100	Obligated balance, start of year	-548 -558	-558
3200	Obligated balance, end of year	-558 -558	-558
Budget authority and outlays, net:			
Discretionary:			
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030	Federal sources	-7,695 -5,946	-3,478
Mandatory:			
4090	Budget authority, gross	29,167 14,252	7,631
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4120	Federal Sources: Downward Reestimate	-19,846 -5,830	.....
4121	Interest on Federal securities	-1,616 -2,476	-4,153
4130	Offsets against gross budget authority and outlays (total)	-21,462 -8,306	-4,153
Additional offsets against gross budget authority only:			
4140	Change in uncollected pymts, Fed sources, unexpired	-10	.....
4160	Budget authority, net (mandatory)	7,695 5,946	3,478
4170	Outlays, net (mandatory)	-21,462 -8,306	-4,153
4180	Budget authority, net (total) .....	.....	.....

4190	Outlays, net (total)	-29,157 -14,252	-7,631
Memorandum (non-add) entries:			
5000	Total investments, SOY: Federal securities: Par value	94,132 119,950	134,359
5001	Total investments, EOY: Federal securities: Par value	119,950 134,359	144,440

The MMI Capital Reserve account is the eventual depository for budgetary resources collected by MMI Fund programs, including negative credit subsidy receipts from new loan guarantees, downward reestimates and interest earnings on Treasury securities. This account has no authority to obligate funds, but transfers balances of budget authority, as necessary, to the MMI Program and Liquidating accounts.

Balance Sheet (in millions of dollars)

Identification code 086-0236-0-1-371		
	2021 actual	2022 actual
ASSETS:		
Federal assets:		
1101	Fund balances with Treasury	944 563
Investments in U.S. securities:		
1102	Treasury securities, net	97,342 121,562
1106	Receivables, net	8,884 15,292
1999	Total assets	107,170 137,417
LIABILITIES:		
Federal liabilities:		
2101	Accounts payable .....	.....
2105	Other	5,297 80
2999	Total liabilities	5,297 80
NET POSITION:		
3300	Cumulative results of operations	101,873 137,337
4999	Total liabilities and net position	107,170 137,417

FHA-MUTUAL MORTGAGE AND COOPERATIVE HOUSING INSURANCE FUNDS LIQUIDATING ACCOUNT

Program and Financing (in millions of dollars)

Identification code 086-4070-0-3-371			
	2022 actual	2023 est.	2024 est.
Obligations by program activity:			
0108	Loss mitigation activities	2 2	2
0191	Total capital investment	2 2	2
0202	Other Operation expenses	2 2	2
0900	Total new obligations, unexpired accounts	4 4	4
Budgetary resources:			
Unobligated balance:			
1000	Unobligated balance brought forward, Oct 1	34 16	22
1010	Unobligated balance transfer to other accts [086-0236]	-23	.....
1021	Recoveries of prior year unpaid obligations	4 5	5
1070	Unobligated balance (total)	15 21	27
Budget authority:			
Spending authority from offsetting collections, mandatory:			
1800	Collected	5 5	5
1930	Total budgetary resources available	20 26	32
Memorandum (non-add) entries:			
1941	Unexpired unobligated balance, end of year	16 22	28
Change in obligated balance:			
Unpaid obligations:			
3000	Unpaid obligations, brought forward, Oct 1	146 144	128
3010	New obligations, unexpired accounts	4 4	4
3020	Outlays (gross)	-2 -15	-15
3040	Recoveries of prior year unpaid obligations, unexpired	-4 -5	-5
3050	Unpaid obligations, end of year	144 128	112
Memorandum (non-add) entries:			
3100	Obligated balance, start of year	146 144	128
3200	Obligated balance, end of year	144 128	112
Budget authority and outlays, net:			
Mandatory:			
4090	Budget authority, gross	5 5	5
Outlays, gross:			
4100	Outlays from new mandatory authority	1 2	2
4101	Outlays from mandatory balances	1 13	13
4110	Outlays, gross (total)	2 15	15

FHA-MUTUAL MORTGAGE AND COOPERATIVE HOUSING INSURANCE FUNDS LIQUIDATING ACCOUNT—Continued

Program and Financing—Continued

Identification code 086-4070-0-3-371	2022 actual	2023 est.	2024 est.
Offsets against gross budget authority and outlays: Offsetting collections (collected) from:			
4123 Non-Federal sources - Fees & Premiums	-5	-1	-1
4123 Non-Federal sources - Recoveries on Defaults		-4	-4
4130 Offsets against gross budget authority and outlays (total)	-5	-5	-5
4170 Outlays, net (mandatory)	-3	10	10
4180 Budget authority, net (total)			
4190 Outlays, net (total)	-3	10	10

Status of Guaranteed Loans (in millions of dollars)

Identification code 086-4070-0-3-371	2022 actual	2023 est.	2024 est.
Cumulative balance of guaranteed loans outstanding:			
2210 Outstanding, start of year			
2251 Repayments and prepayments			
2262 Adjustments: Terminations for default that result in acquisition of property			
2290 Outstanding, end of year			
Memorandum:			
2299 Guaranteed amount of guaranteed loans outstanding, end of year			
Addendum:			
Cumulative balance of defaulted guaranteed loans that result in loans receivable:			
2310 Outstanding, start of year	15	17	15
2331 Disbursements for guaranteed loan claims	2		
2351 Repayments of loans receivable		-1	
2361 Write-offs of loans receivable		-1	-1
2390 Outstanding, end of year	17	15	14

Balance Sheet (in millions of dollars)

Identification code 086-4070-0-3-371	2021 actual	2022 actual
ASSETS:		
1101 Federal assets: Fund balances with Treasury	178	159
1206 Non-Federal assets: Receivables, net		
1701 Defaulted guaranteed loans, gross	15	17
1703 Allowance for estimated uncollectible loans and interest (-)	-1	-1
1704 Defaulted guaranteed loans and interest receivable, net	14	16
1705 Accounts receivable from foreclosed property		
1706 Foreclosed property		1
1799 Value of assets related to loan guarantees	14	17
Other Federal assets:		
1801 Cash and other monetary assets		
1901 Other assets		
1999 Total assets	192	176
LIABILITIES:		
Non-Federal liabilities:		
2201 Accounts payable	144	144
2204 Liabilities for loan guarantees		
2207 Unearned revenue and advances, and other	21	24
2999 Total liabilities	165	168
NET POSITION:		
3300 Cumulative results of operations	27	8
4999 Total liabilities and net position	192	176

Object Classification (in millions of dollars)

Identification code 086-4070-0-3-371	2022 actual	2023 est.	2024 est.
Direct obligations:			
25.2 Other services from non-Federal sources	2	2	2
42.0 Insurance claims and indemnities	2	2	2
99.9 Total new obligations, unexpired accounts	4	4	4

HOME OWNERSHIP PRESERVATION EQUITY FUND PROGRAM ACCOUNT

Program and Financing (in millions of dollars)

Identification code 086-0343-0-1-371	2022 actual	2023 est.	2024 est.
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	7	7	7
1930 Total budgetary resources available	7	7	7
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	7	7	7
4180 Budget authority, net (total)			
4190 Outlays, net (total)			

Summary of Loan Levels, Subsidy Budget Authority and Outlays by Program (in millions of dollars)

Identification code 086-0343-0-1-371	2022 actual	2023 est.	2024 est.
Guaranteed loan reestimates:			
235001 HOPE for Homeowners Loan Guarantees	-1	-3	

The HOPE for Homeowners program was created by the Housing and Economic Recovery Act of 2008 to help homeowners at risk of default and foreclosure refinance into affordable, sustainable loans. Under the program, eligible homeowners refinanced their current mortgage loans into a new mortgage insured by FHA. The program ended on September 30, 2011. This account reflects unobligated balances and annual credit reestimates.

HOME OWNERSHIP PRESERVATION EQUITY FUND FINANCING ACCOUNT

Program and Financing (in millions of dollars)

Identification code 086-4353-0-3-371	2022 actual	2023 est.	2024 est.
Obligations by program activity:			
0003 Other Investment & Operating Expenses	3		1
Credit program obligations:			
0711 Default claim payments on principal			1
0742 Downward reestimates paid to receipt accounts	1	2	
0743 Interest on downward reestimates		1	
0791 Direct program activities, subtotal	1	3	1
0900 Total new obligations, unexpired accounts	4	3	2

Budgetary resources:

Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	2	1	
1021 Recoveries of prior year unpaid obligations	1		
1070 Unobligated balance (total)	3	1	
Financing authority:			
Borrowing authority, mandatory:			
1400 Borrowing authority	1		
Spending authority from offsetting collections, mandatory:			
1800 Collected	1	2	2
1900 Budget authority (total)	2	2	2
1930 Total budgetary resources available	5	3	2
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	1		

Change in obligated balance:

Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	3	4	6
3010 New obligations, unexpired accounts	4	3	2
3020 Outlays (gross)	-2	-1	-1
3040 Recoveries of prior year unpaid obligations, unexpired	-1		
3050 Unpaid obligations, end of year	4	6	7
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	3	4	6
3200 Obligated balance, end of year	4	6	7

Financing authority and disbursements, net:

Mandatory:			
4090 Budget authority, gross	2	2	2
Financing disbursements:			
4110 Outlays, gross (total)	2	1	1
Offsets against gross financing authority and disbursements:			
Offsetting collections (collected) from:			
4122 Interest on uninvested funds		-1	-1
4123 Premiums	-1	-1	-1
4130 Offsets against gross budget authority and outlays (total)	-1	-2	-2

4160	Budget authority, net (mandatory)	1		
4170	Outlays, net (mandatory)	1	-1	-1
4180	Budget authority, net (total)	1		
4190	Outlays, net (total)	1	-1	-1

Status of Guaranteed Loans (in millions of dollars)

Identification code 086-4353-0-3-371	2022 actual	2023 est.	2024 est.	
Position with respect to appropriations act limitation on commitments:				
2143	Uncommitted limitation carried forward			
2150	Total guaranteed loan commitments			
Cumulative balance of guaranteed loans outstanding:				
2210	Outstanding, start of year	46	44	34
2251	Repayments and prepayments	-1	-5	-3
Adjustments:				
2261	Terminations for default that result in loans receivable			
2262	Terminations for default that result in acquisition of property			
2263	Terminations for default that result in claim payments	-1	-5	-3
2290	Outstanding, end of year	44	34	28
Memorandum:				
2299	Guaranteed amount of guaranteed loans outstanding, end of year	44	34	28
Addendum:				
Cumulative balance of defaulted guaranteed loans that result in loans receivable:				
2310	Outstanding, start of year	6	6	6
2331	Disbursements for guaranteed loan claims			
2390	Outstanding, end of year	6	6	6

Balance Sheet (in millions of dollars)

Identification code 086-4353-0-3-371	2021 actual	2022 actual	
ASSETS:			
1101	Federal assets: Fund balances with Treasury	5	5
1206	Non-Federal assets: Receivables, net		1
Net value of assets related to post-1991 acquired defaulted guaranteed loans receivable:			
1501	Defaulted guaranteed loans receivable, gross	6	6
1504	Foreclosed property		
1505	Allowance for subsidy cost (-)	-3	-3
1599	Net present value of assets related to defaulted guaranteed loans	3	3
1999	Total assets	8	9
LIABILITIES:			
Federal liabilities:			
2103	Debt		6
2105	Other		1
2204	Non-Federal liabilities: Liabilities for loan guarantees	8	2
2999	Total liabilities	8	9
NET POSITION:			
3300	Cumulative results of operations		
4999	Total liabilities and net position	8	9

EMERGENCY HOMEOWNERS' RELIEF FUND

Summary of Loan Levels, Subsidy Budget Authority and Outlays by Program (in millions of dollars)

Identification code 086-0407-0-1-371	2022 actual	2023 est.	2024 est.
Direct loan reestimates:			
135001	Emergency Homeowners' Relief	-1	-3

The Emergency Homeowners Loan Program (EHL), which expired in 2011, provided emergency mortgage assistance to homeowners who were unemployed or underemployed due to economic or medical conditions. This account reflects annual credit reestimates.

EMERGENCY HOMEOWNERS' RELIEF FINANCING ACCOUNT

Program and Financing (in millions of dollars)

Identification code 086-4357-0-3-371	2022 actual	2023 est.	2024 est.	
Obligations by program activity:				
Credit program obligations:				
0742	Downward reestimates paid to receipt accounts	1	2	
0900	Total new obligations, unexpired accounts	1	2	
Budgetary resources:				
Unobligated balance:				
1000	Unobligated balance brought forward, Oct 1		1	
Financing authority:				
Spending authority from offsetting collections, mandatory:				
1800	Collected	2	1	1
1900	Budget authority (total)	2	1	1
1930	Total budgetary resources available	2	2	1
Memorandum (non-add) entries:				
1941	Unexpired unobligated balance, end of year	1		1
Change in obligated balance:				
Unpaid obligations:				
3000	Unpaid obligations, brought forward, Oct 1			2
3010	New obligations, unexpired accounts	1	2	
3020	Outlays (gross)	-1		
3050	Unpaid obligations, end of year		2	2
Memorandum (non-add) entries:				
3100	Obligated balance, start of year			2
3200	Obligated balance, end of year		2	2
Financing authority and disbursements, net:				
Mandatory:				
4090	Budget authority, gross	2	1	1
Financing disbursements:				
4110	Outlays, gross (total)	1		
Offsets against gross financing authority and disbursements:				
Offsetting collections (collected) from:				
4123	Repayments of principal, net	-2	-1	-1
4180	Budget authority, net (total)			
4190	Outlays, net (total)	-1	-1	-1

Status of Direct Loans (in millions of dollars)

Identification code 086-4357-0-3-371	2022 actual	2023 est.	2024 est.	
Cumulative balance of direct loans outstanding:				
1210	Outstanding, start of year	54	53	52
1251	Repayments: Repayments and prepayments	-1	-1	-1
1290	Outstanding, end of year	53	52	51

Balance Sheet (in millions of dollars)

Identification code 086-4357-0-3-371	2021 actual	2022 actual	
ASSETS:			
1101	Federal assets: Fund balances with Treasury		
Net value of assets related to post-1991 direct loans receivable:			
1401	Direct loans receivable, gross	54	53
1405	Allowance for subsidy cost (-)	-53	-52
1499	Net present value of assets related to direct loans	1	1
1999	Total assets	1	1
LIABILITIES:			
2103	Federal liabilities: Debt payable to Treasury	1	1
4999	Total Liabilities and Net Position	1	1

GENERAL AND SPECIAL RISK PROGRAM ACCOUNT

New commitments to guarantee loans insured under the General and Special Risk Insurance Funds, as authorized by sections 238 and 519 of the National Housing Act (12 U.S.C. 1715z-3 and 1735c), shall not exceed \$35,000,000,000 in total loan principal, any part of which is to be guaranteed, to remain available until September 30, [2024] 2025: *Provided*, That during fiscal year [2023] 2024, gross obligations for the principal amount of direct loans, as authorized by sections 204(g), 207(l), 238, and 519(a) of the National Housing Act, shall not exceed \$1,000,000, which shall be for loans to nonprofit and governmental entities in connection with the sale of

GENERAL AND SPECIAL RISK PROGRAM ACCOUNT—Continued

single family real properties owned by the Secretary and formerly insured under such Act. (Department of Housing and Urban Development Appropriations Act, 2023.)

Program and Financing (in millions of dollars)

Identification code 086-0200-0-1-371	2022 actual	2023 est.	2024 est.
Obligations by program activity:			
Credit program obligations:			
0705		193	
0706	62	35	
0707	459	414	
0708	118	52	
0900	639	694	
Budgetary resources:			
Unobligated balance:			
1000	2	2	2
Budget authority:			
Appropriations, mandatory:			
1200	639	694	
1900	639	694	
1930	641	696	2
Memorandum (non-add) entries:			
1941	2	2	2
Change in obligated balance:			
Unpaid obligations:			
3010	639	694	
3020	-639	-694	
Budget authority and outlays, net:			
Mandatory:			
4090	639	694	
Outlays, gross:			
4100	639	694	
4180	639	694	
4190	639	694	

Summary of Loan Levels, Subsidy Budget Authority and Outlays by Program (in millions of dollars)

Identification code 086-0200-0-1-371	2022 actual	2023 est.	2024 est.
Direct loan levels supportable by subsidy budget authority:			
115002	1,616	605	575
115999	1,616	605	575
Direct loan subsidy (in percent):			
132002	-9.23	-8.13	-7.83
132999	-9.23	-8.13	-7.83
Direct loan subsidy budget authority:			
133002	-152	-49	-45
133999	-152	-49	-45
Direct loan subsidy outlays:			
134002	-10	-128	-49
134999	-10	-128	-49
Direct loan reestimates:			
135002	-164	162	
135999	-164	162	
Guaranteed loan levels supportable by subsidy budget authority:			
215001	3,661	3,287	3,122
215003	4,531	4,608	4,377
215005	12,392	10,305	8,887
215008	116	104	99
215010	32	129	129
215011	3,084	3,013	3,013
215012	135	482	960
215013	347	305	290
215017	20	18	16
215018	1		4
215999	24,319	22,251	20,897
Guaranteed loan subsidy (in percent):			
232001	-1.32	-0.90	-1.18
232003	-2.52	-2.17	-1.77
232005	-2.88	-2.25	-1.77
232008	-2.27	-1.56	-1.14
232010	-6.51	-5.80	-4.99
232011	-3.50	-2.27	-1.12
232012	-5.37	-5.73	-5.22
232013	-3.34	-2.64	-2.99

232017	Title 1 Property Improvement	-1.69	-1.60	-2.51
232018	Title 1 Manufactured Housing	-6.21		-5.68
232999	Weighted average subsidy rate	-2.68	-2.13	-1.78
Guaranteed loan subsidy budget authority:				
233001	Apartment New Construction / Substantial Rehab	-48	-30	-37
233003	Tax Credits	-115	-100	-78
233005	Apartment Refinances	-357	-231	-157
233008	Housing Finance Agency Risk Sharing	-3	-2	-1
233010	Residential Care Facilities	-2	-7	-6
233011	Residential Care Facility Refinances	-109	-68	-34
233012	Hospitals	-7	-28	-50
233013	Other Rental	-12	-8	-9
233999	Total subsidy budget authority	-653	-474	-372
Guaranteed loan subsidy outlays:				
234001	Apartment New Construction / Substantial Rehab	-44	-28	-36
234003	Tax Credits	-110	-81	-81
234005	Apartment Refinances	-347	-206	-168
234008	Housing Finance Agency Risk Sharing	-1	-2	-1
234010	Residential Care Facilities	-4	-4	-7
234011	Residential Care Facility Refinances	-94	-69	-40
234012	Hospitals	-13	-13	-43
234013	Other Rental	-10	-7	-8
234999	Total subsidy outlays	-623	-410	-384
Guaranteed loan reestimates:				
235001	Apartment New Construction / Substantial Rehab	-124	-166	
235003	Tax Credits	-17	12	
235005	Apartment Refinances	35	-97	
235008	Housing Finance Agency Risk Sharing		2	
235010	Residential Care Facilities	-4	1	
235011	Residential Care Facility Refinances	16	-18	
235012	Hospitals	-92	66	
235013	Other Rental	7	-12	
235017	Title 1 Property Improvement	1	-3	
235023	GI/SRI Reestimates	-2,676	-874	
235999	Total guaranteed loan reestimates	-2,854	-1,089	

The Federal Housing Administration's General Insurance and Special Risk Insurance (GI/SRI) programs provide mortgage insurance for a variety of purposes, including financing for the development and rehabilitation of multifamily housing, residential care facilities, hospitals, and for property improvement and manufactured home loans. The Budget requests a limitation of \$35 billion on loan guarantees for the GI/SRI Fund. GI/SRI's mortgage insurance programs are designed to operate without the need for subsidy appropriations, with fees set higher than anticipated losses. Therefore, the Budget does not request an appropriation of new credit subsidy funds.

GI/SRI programs guarantee loans at 100 percent, with three exceptions where other parties guarantee a portion of the loan: Housing Finance Agency Risk Sharing, Qualified Participating Entity Risk Sharing, and Federal Financing Bank Risk Sharing.

Object Classification (in millions of dollars)

Identification code 086-0200-0-1-371	2022 actual	2023 est.	2024 est.
Direct obligations:			
41.0	Grants, subsidies, and contributions	521	607
41.0	Interest	118	87
99.9	Total new obligations, unexpired accounts	639	694

FHA-GENERAL AND SPECIAL RISK GUARANTEED LOAN FINANCING ACCOUNT

Program and Financing (in millions of dollars)

Identification code 086-4077-0-3-371	2022 actual	2023 est.	2024 est.
Obligations by program activity:			
0003	Other capital investments and operating expenses	81	107
0014	Contract Costs	39	30
0091	Direct program activities, subtotal	120	137
Credit program obligations:			
0711	Default claim payments on principal	1,270	947
0712	Default claim payments on interest		321
0713	Payment of interest to Treasury	440	617
0740	Negative subsidy obligations	652	474
0742	Downward reestimates paid to receipt accounts	1,872	925
0743	Interest on downward reestimates	1,560	629
0791	Direct program activities, subtotal	5,794	3,913
0900	Total new obligations, unexpired accounts	5,914	4,050
		2,838	2,975

Budgetary resources:				
Unobligated balance:				
1000	Unobligated balance brought forward, Oct 1	3,938	3,190	2,589
1021	Recoveries of prior year unpaid obligations	90	73	73
1033	Recoveries of prior year paid obligations	1	4	4
1070	Unobligated balance (total)	4,029	3,267	2,666
Financing authority:				
Borrowing authority, mandatory:				
1400	Borrowing authority	2,654	2,186	2,186
Spending authority from offsetting collections, mandatory:				
1800	Collected	3,086	1,851	1,448
1825	Spending authority from offsetting collections applied to repay debt	-665	-665	-665
1850	Spending auth from offsetting collections, mand (total)	2,421	1,186	783
1900	Budget authority (total)	5,075	3,372	2,969
1930	Total budgetary resources available	9,104	6,639	5,635
Memorandum (non-add) entries:				
1941	Unexpired unobligated balance, end of year	3,190	2,589	2,660
Change in obligated balance:				
Unpaid obligations:				
3000	Unpaid obligations, brought forward, Oct 1	556	482	866
3010	New obligations, unexpired accounts	5,914	4,050	2,975
3020	Outlays (gross)	-5,898	-3,593	-3,593
3040	Recoveries of prior year unpaid obligations, unexpired	-90	-73	-73
3050	Unpaid obligations, end of year	482	866	175
Memorandum (non-add) entries:				
3100	Obligated balance, start of year	556	482	866
3200	Obligated balance, end of year	482	866	175
Financing authority and disbursements, net:				
Mandatory:				
4090	Budget authority, gross	5,075	3,372	2,969
Financing disbursements:				
4110	Outlays, gross (total)	5,898	3,593	3,593
Offsets against gross financing authority and disbursements:				
Offsetting collections (collected) from:				
4120	Upward reestimate from program account	-577	-466	.....
4122	Interest on uninvested funds	-166	-204	-204
4123	Fees and premiums	-780	-859	-851
4123	Recoveries on HUD-Held Notes	-1,249	-281	-107
4123	Title I recoveries	-6	.....	.....
4123	Single family property recoveries	-120	-3	-5
4123	Gross Proceeds from Mortgage Note Sales	-183	-37	-280
4123	Non-Federal Resources-other	-6	-5	-5
4130	Offsets against gross budget authority and outlays (total)	-3,087	-1,855	-1,452
Additional offsets against financing authority only (total):				
4143	Recoveries of prior year paid obligations, unexpired accounts	1	4	4
4160	Budget authority, net (mandatory)	1,989	1,521	1,521
4170	Outlays, net (mandatory)	2,811	1,738	2,141
4180	Budget authority, net (total)	1,989	1,521	1,521
4190	Outlays, net (total)	2,811	1,738	2,141

Status of Guaranteed Loans (in millions of dollars)

Identification code 086-4077-0-3-371	2022 actual	2023 est.	2024 est.	
Position with respect to appropriations act limitation on commitments:				
2111	Guaranteed loan commitments from current-year authority	30,000	35,000	35,000
2121	Limitation available from carry-forward	30,000	28,263	35,000
2142	Uncommitted loan guarantee limitation .....	.....	-6,013	-14,104
2143	Uncommitted limitation carried forward	-35,681	-35,000	-35,000
2150	Total guaranteed loan commitments	24,319	22,250	20,896
2199	Guaranteed amount of guaranteed loan commitments	24,319	22,250	20,896
Cumulative balance of guaranteed loans outstanding:				
2210	Outstanding, start of year	173,383	186,528	187,309
2231	Disbursements of new guaranteed loans	32,429	22,250	20,896
2251	Repayments and prepayments	-17,470	-18,412	-17,144
Adjustments:				
2261	Terminations for default that result in loans receivable	-1,246	-2,001	-1,412
2262	Terminations for default that result in acquisition of property	-5	-1	-2
2263	Terminations for default that result in claim payments	-563	-1,055	-196
2290	Outstanding, end of year	186,528	187,309	189,451

Memorandum:				
2299	Guaranteed amount of guaranteed loans outstanding, end of year	166,551	167,857	168,854
Addendum:				
Cumulative balance of defaulted guaranteed loans that result in loans receivable:				
2310	Outstanding, start of year	7,150	6,908	5,072
2331	Disbursements for guaranteed loan claims	1,789	2,001	1,412
2351	Repayments of loans receivable	-792	-2,640	-1,429
2361	Write-offs of loans receivable	-1,239	-1,197	-1,158
2390	Outstanding, end of year	6,908	5,072	3,897

Balance Sheet (in millions of dollars)

Identification code 086-4077-0-3-371	2021 actual	2022 actual	
ASSETS:			
Federal assets:			
1101	Fund balances with Treasury	4,494	3,672
Investments in U.S. securities:			
1106	Receivables, net	463	464
Non-Federal assets:			
1201	Investments in non-Federal securities, net .....	.....	.....
1206	Receivables, net	41	38
Net value of assets related to post-1991 acquired defaulted guaranteed loans receivable:			
1501	Defaulted guaranteed loans receivable, gross	7,150	6,908
1502	Interest receivable	3,972	4,065
1504	Foreclosed property	176	153
1505	Allowance for subsidy cost (-)	-3,493	-2,276
1599	Net value of assets related to defaulted guaranteed loan	7,805	8,850
Other Federal assets:			
1801	Cash and other monetary assets	-1	4
1901	Other assets .....	.....	.....
1999	Total assets	12,802	13,028
LIABILITIES:			
Federal liabilities:			
2103	Debt	8,946	10,936
2105	Other	3,239	2,806
Non-Federal liabilities:			
2201	Accounts payable	157	79
2204	Liabilities for loan guarantees	349	-905
2207	Other	111	112
2999	Total liabilities	12,802	13,028
NET POSITION:			
3300	Cumulative results of operations .....	.....	.....
4999	Total liabilities and net position	12,802	13,028

FHA-GENERAL AND SPECIAL RISK DIRECT LOAN FINANCING ACCOUNT

Program and Financing (in millions of dollars)

Identification code 086-4105-0-3-371	2022 actual	2023 est.	2024 est.	
Obligations by program activity:				
0003	Other capital investments and operating expenses	1	1	
Credit program obligations:				
0710	Direct loan obligations	1,616	605	575
0713	Payment of interest to Treasury	5	6	6
0715	Payment of interest to FFB	81	57	57
0716	Payment of interest differential	1	1	1
0717	Direct Loans - SF Property Disposition	1	1	1
0740	Negative subsidy obligations	152	49	45
0742	Downward reestimates paid to receipt accounts	226	60	.....
0743	Interest on downward reestimates	6	.....	.....
0791	Direct program activities, subtotal	2,080	785	685
0900	Total new obligations, unexpired accounts	2,080	786	686
Budgetary resources:				
Unobligated balance:				
1000	Unobligated balance brought forward, Oct 1	376	124	562
1020	Adjustment of unobligated bal brought forward, Oct 1	-172	.....	.....
1021	Recoveries of prior year unpaid obligations	1	30	49
1070	Unobligated balance (total)	205	154	611
Financing authority:				
Borrowing authority, mandatory:				
1400	Borrowing authority - Treasury	300	300	300

FHA-GENERAL AND SPECIAL RISK DIRECT LOAN FINANCING ACCOUNT—Continued
Program and Financing—Continued

Identification code 086-4105-0-3-371	2022 actual	2023 est.	2024 est.
1400 Borrowing authority - FFB	1,575	605	575
1440 Borrowing authority, mandatory (total)	1,875	905	875
Spending authority from offsetting collections, mandatory:			
1800 Collected	178	318	117
1825 Spending authority from offsetting collections applied to repay debt	-54	-29	-32
1850 Spending auth from offsetting collections, mand (total)	124	289	85
1900 Budget authority (total)	1,999	1,194	960
1930 Total budgetary resources available	2,204	1,348	1,571
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	124	562	885

Change in obligated balance:

Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	116	1,754	833
3010 New obligations, unexpired accounts	2,080	786	686
3020 Outlays (gross)	-441	-1,677	-716
3040 Recoveries of prior year unpaid obligations, unexpired	-1	-30	-49
3050 Unpaid obligations, end of year	1,754	833	754
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	116	1,754	833
3200 Obligated balance, end of year	1,754	833	754

Financing authority and disbursements, net:

Mandatory:			
4090 Budget authority, gross	1,999	1,194	960
Financing disbursements:			
4110 Outlays, gross (total)	441	1,677	716
Offsets against gross financing authority and disbursements:			
Offsetting collections (collected) from:			
4120 Upward reestimate from program account	-62	-228	
4122 Interest on uninvested funds	-3	-1	-1
4123 Repayment of Principal	-34	-27	-31
4123 DL Interest Payments	-75	-59	-80
4123 Loan Guarantee Fees	-4	-3	-5
4130 Offsets against gross budget authority and outlays (total)	-178	-318	-117
4160 Budget authority, net (mandatory)	1,821	876	843
4170 Outlays, net (mandatory)	263	1,359	599
4180 Budget authority, net (total)	1,821	876	843
4190 Outlays, net (total)	263	1,359	599

Status of Direct Loans (in millions of dollars)

Identification code 086-4105-0-3-371	2022 actual	2023 est.	2024 est.
Position with respect to appropriations act limitation on obligations:			
1111 Direct loan obligations from current-year authority	1,616	605	575
1150 Total direct loan obligations	1,616	605	575
Cumulative balance of direct loans outstanding:			
1210 Outstanding, start of year	2,630	2,716	4,185
1231 Disbursements: Direct loan disbursements	120	1,496	605
1251 Repayments: Repayments and prepayments	-34	-27	-31
1290 Outstanding, end of year	2,716	4,185	4,759

Balance Sheet (in millions of dollars)

Identification code 086-4105-0-3-371	2021 actual	2022 actual
ASSETS:		
Federal assets:		
1101 Fund balances with Treasury	222	109
Investments in U.S. securities:		
1106 Receivables, net		27
Net value of assets related to post-1991 direct loans receivable:		
1401 Direct loans receivable, gross	2,630	2,716
1402 Interest receivable	6	6
1405 Allowance for subsidy cost (-)	284	348
1499 Net present value of assets related to direct loans	2,920	3,070
1999 Total assets	3,142	3,206
LIABILITIES:		
Federal liabilities:		
2102 Interest payable	6	6
2103 Debt	2,747	2,899

2105 Other	388	301
Non-Federal liabilities:		
2204 Liabilities for loan guarantees		
2207 Other	1	
2999 Total liabilities	3,142	3,206
NET POSITION:		
3300 Cumulative results of operations		
4999 Total liabilities and net position	3,142	3,206

FHA-GENERAL AND SPECIAL RISK INSURANCE FUNDS LIQUIDATING ACCOUNT

Program and Financing (in millions of dollars)

Identification code 086-4072-0-3-371	2022 actual	2023 est.	2024 est.
Obligations by program activity:			
0102 Assignment and Property Acquisition Claims	1		
0110 Capitalized Expenses	3	3	3
0111 HUD Held Notes Escrow Activity	14	15	15
0113 Other	2	4	4
0900 Total new obligations, unexpired accounts	20	22	22
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	170	223	60
1021 Recoveries of prior year unpaid obligations	5	7	7
1022 Capital transfer of unobligated balances to general fund	-170	-223	-60
1070 Unobligated balance (total)	5	7	7
Budget authority:			
Appropriations, mandatory:			
1200 Appropriation	25	25	25
Spending authority from offsetting collections, mandatory:			
1800 Collected	213	50	50
1900 Budget authority (total)	238	75	75
1930 Total budgetary resources available	243	82	82
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	223	60	60

Change in obligated balance:

Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	62	59	57
3010 New obligations, unexpired accounts	20	22	22
3020 Outlays (gross)	-18	-17	-17
3040 Recoveries of prior year unpaid obligations, unexpired	-5	-7	-7
3050 Unpaid obligations, end of year	59	57	55
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1	-1	-1	-1
3090 Uncollected pymts, Fed sources, end of year	-1	-1	-1
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	61	58	56
3200 Obligated balance, end of year	58	56	54

Budget authority and outlays, net:

Mandatory:			
4090 Budget authority, gross	238	75	75
Outlays, gross:			
4100 Outlays from new mandatory authority	13	7	7
4101 Outlays from mandatory balances	5	10	10
4110 Outlays, gross (total)	18	17	17
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4123 Non-Federal sources - Other	-213	-50	-50
4180 Budget authority, net (total)	25	25	25
4190 Outlays, net (total)	-195	-33	-33

Status of Guaranteed Loans (in millions of dollars)

Identification code 086-4072-0-3-371	2022 actual	2023 est.	2024 est.
Cumulative balance of guaranteed loans outstanding:			
2210 Outstanding, start of year	162	119	87
2251 Repayments and prepayments	-43	-32	-14
Adjustments:			
2261 Terminations for default that result in loans receivable			
2262 Terminations for default that result in acquisition of property			

2290	Outstanding, end of year	119	87	73
Memorandum:				
2299	Guaranteed amount of guaranteed loans outstanding, end of year	108		
Addendum:				
Cumulative balance of defaulted guaranteed loans that result in loans receivable:				
2310	Outstanding, start of year	1,258	1,092	1,089
2331	Disbursements for guaranteed loan claims			
2351	Repayments of loans receivable	-166	-3	-2
2390	Outstanding, end of year	1,092	1,089	1,087

Balance Sheet (in millions of dollars)

Identification code 086-4072-0-3-371	2021 actual	2022 actual	
ASSETS:			
Federal assets:			
1101	Fund balances with Treasury	231	281
Investments in U.S. securities:			
1102	Treasury securities, par		
1206	Non-Federal assets: Receivables, net	2	1
1701	Defaulted guaranteed loans, gross	1,258	1,092
1702	Interest receivable	264	251
1703	Allowance for estimated uncollectible loans and interest (-)	-637	-556
1704	Defaulted guaranteed loans and interest receivable, net	885	787
1705	Accounts receivable from foreclosed property		2
1706	Foreclosed property		-1
1799	Value of assets related to loan guarantees	885	788
1901	Other Federal assets: Other assets		
1999	Total assets	1,118	1,070
LIABILITIES:			
Non-Federal liabilities:			
2201	Accounts payable	10	10
2204	Liabilities for loan guarantees		
2207	Other	-67	6
2999	Total liabilities	-57	16
NET POSITION:			
3100	Unexpended appropriations	303	328
3300	Cumulative results of operations	871	726
3999	Total net position	1,174	1,054
4999	Total liabilities and net position	1,117	1,070

Object Classification (in millions of dollars)

Identification code 086-4072-0-3-371	2022 actual	2023 est.	2024 est.	
Direct obligations:				
32.0	Land and structures	4	3	3
33.0	Investments and loans	16	19	19
99.9	Total new obligations, unexpired accounts	20	22	22

FHA-LOAN GUARANTEE RECOVERY FUND FINANCING ACCOUNT

Program and Financing (in millions of dollars)

Identification code 086-4106-0-3-371	2022 actual	2023 est.	2024 est.	
Budgetary resources:				
Unobligated balance:				
1000	Unobligated balance brought forward, Oct 1	8	9	9
Financing authority:				
Spending authority from offsetting collections, mandatory:				
1800	Collected	1		
1930	Total budgetary resources available	9	9	9
Memorandum (non-add) entries:				
1941	Unexpired unobligated balance, end of year	9	9	9
Financing authority and disbursements, net:				
Mandatory:				
4090	Budget authority, gross	1		
Offsets against gross financing authority and disbursements:				
Offsetting collections (collected) from:				
4122	Interest on uninvested funds	-1		
4180	Budget authority, net (total)			

4190	Outlays, net (total)	-1		
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Section 4 of the Church Arson Prevention Act of 1996 (Public Law 104-155), entitled "Loan Guarantee Recovery Fund," authorizes the Secretary of Housing and Urban Development to guarantee loans made by financial institutions to assist certain non-profit organizations that were damaged as a result of acts of arson or terrorism.

Balance Sheet (in millions of dollars)

Identification code 086-4106-0-3-371	2021 actual	2022 actual	
ASSETS:			
1101	Federal assets: Fund balances with Treasury	7	9
1999	Total assets	7	9
LIABILITIES:			
Non-Federal liabilities:			
2204	Liabilities for loan guarantees	7	9
2207	Other		
2999	Total liabilities	7	9
4999	Total liabilities and net position	7	9

HOUSING FOR THE ELDERLY OR HANDICAPPED FUND LIQUIDATING ACCOUNT

Program and Financing (in millions of dollars)

Identification code 086-4115-0-3-371	2022 actual	2023 est.	2024 est.	
Obligations by program activity:				
0102	Loan Management, Liquidations and Property Dispositions	3	4	4
0900	Total new obligations, unexpired accounts (object class 32.0)	3	4	4
Budgetary resources:				
Unobligated balance:				
1000	Unobligated balance brought forward, Oct 1	136	115	
1022	Capital transfer of unobligated balances to general fund	-136	-115	
Budget authority:				
Spending authority from offsetting collections, mandatory:				
1800	Collected	118	103	90
1820	Capital transfer of spending authority from offsetting collections to general fund		-99	-86
1850	Spending auth from offsetting collections, mand (total)	118	4	4
1930	Total budgetary resources available	118	4	4
Memorandum (non-add) entries:				
1941	Unexpired unobligated balance, end of year	115		
Change in obligated balance:				
Unpaid obligations:				
3000	Unpaid obligations, brought forward, Oct 1	3	4	3
3010	New obligations, unexpired accounts	3	4	4
3020	Outlays (gross)	-2	-5	-5
3050	Unpaid obligations, end of year	4	3	2
Memorandum (non-add) entries:				
3100	Obligated balance, start of year	3	4	3
3200	Obligated balance, end of year	4	3	2

Budget authority and outlays, net:

Mandatory:				
4090	Budget authority, gross	118	4	4
Outlays, gross:				
4100	Outlays from new mandatory authority		4	4
4101	Outlays from mandatory balances	2	1	1
4110	Outlays, gross (total)	2	5	5
Offsets against gross budget authority and outlays:				
Offsetting collections (collected) from:				
4123	Non-Federal sources	-118	-103	-90
4180	Budget authority, net (total)		-99	-86
4190	Outlays, net (total)	-116	-98	-85

Status of Direct Loans (in millions of dollars)

Identification code 086-4115-0-3-371	2022 actual	2023 est.	2024 est.	
Cumulative balance of direct loans outstanding:				
1210	Outstanding, start of year	449	366	293
1251	Repayments: Repayments and prepayments	-83	-73	-64
1290	Outstanding, end of year	366	293	229

HOUSING FOR THE ELDERLY OR HANDICAPPED FUND LIQUIDATING ACCOUNT—Continued
Balance Sheet (in millions of dollars)

Identification code 086-4115-0-3-371	2021 actual	2022 actual
ASSETS:		
Federal assets:		
1101 Fund balances with Treasury	139	119
Investments in U.S. securities:		
1106 Receivables, net		2
1206 Non-Federal assets: Interest Receivable: Public		
1601 Direct loans, gross	449	366
1602 Interest receivable	10	8
1603 Allowance for estimated uncollectible loans and interest (-)	-8	-9
1604 Direct loans and interest receivable, net	451	365
1606 Foreclosed property		2
1699 Value of assets related to direct loans	451	367
1999 Total assets	590	488
LIABILITIES:		
Non-Federal liabilities:		
2201 Accounts payable	3	2
2207 Other		
2999 Total liabilities	3	2
NET POSITION:		
3100 Unexpended Appropriations	3	4
3300 Revolving Fund: Cumulative results of operations	584	482
3999 Total net position	587	486
4999 Total liabilities and net position	590	488

PAYMENT TO MANUFACTURED HOUSING FEES TRUST FUND

For necessary expenses as authorized by the National Manufactured Housing Construction and Safety Standards Act of 1974 (42 U.S.C. 5401 et seq.), up to \$14,000,000, to remain available until expended, of which \$14,000,000 shall be derived from the Manufactured Housing Fees Trust Fund (established under section 620(e) of such Act (42 U.S.C. 5419(e)): *Provided*, That not to exceed the total amount appropriated under this heading shall be available from the general fund of the Treasury to the extent necessary to incur obligations and make expenditures pending the receipt of collections to the Fund pursuant to section 620 of such Act: *Provided further*, That the amount made available under this heading from the general fund shall be reduced as such collections are received during fiscal year [2023] 2024 so as to result in a final fiscal year [2023] 2024 appropriation from the general fund estimated at zero, and fees pursuant to such section 620 shall be modified as necessary to ensure such a final fiscal year [2023] 2024 appropriation: *Provided further*, That for the dispute resolution and installation programs, the Secretary may assess and collect fees from any program participant: *Provided further*, That such collections shall be deposited into the Trust Fund, and the Secretary, as provided herein, may use such collections, as well as fees collected under section 620 of such Act, for necessary expenses of such Act: *Provided further*, That, notwithstanding the requirements of section 620 of such Act, the Secretary may carry out responsibilities of the Secretary under such Act through the use of approved service providers that are paid directly by the recipients of their services: *Provided further*, That of the amounts made available under this heading in this Act and any unobligated balances remaining from funds appropriated under this heading in prior Acts, including recaptures and carryover, up to \$7,000,000 may be available for grants and cooperative agreements (which may be awarded on a noncompetitive basis) to States, State Administrative Agencies, Primary Inspection Agencies, interstate agencies, independent institutions, or entities designated to receive and disburse amounts by cooperative agreements among participating States to implement and facilitate improvements or training for compliance with and uniform enforcement of energy conservation and other standards for manufactured homes, notwithstanding sections 604 and 620 of such Act (42 U.S.C. 5403 and 5419), in addition to amounts otherwise available for such purposes. (Department of Housing and Urban Development Appropriations Act, 2023.)

Trust Funds

MANUFACTURED HOUSING FEES TRUST FUND

Special and Trust Fund Receipts (in millions of dollars)

Identification code 086-8119-0-7-376	2022 actual	2023 est.	2024 est.
0100 Balance, start of year	18	22	24
Receipts:			
Current law:			
1120 Offsetting governmental receipts	18	16	16
2000 Total: Balances and receipts	36	38	40

Appropriations:			
Current law:			
2101 Appropriations	-14	-14	-14
5099 Balance, end of year	22	24	26

Program and Financing (in millions of dollars)

Identification code 086-8119-0-7-376	2022 actual	2023 est.	2024 est.
Obligations by program activity:			
0002 Manufactured Housing Program Costs	12	14	14
0003 Energy Standards Training and Implementation Grants			7
0900 Total new obligations, unexpired accounts	12	14	21
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	9	12	12
1021 Recoveries of prior year unpaid obligations	1		
1070 Unobligated balance (total)	10	12	12
Budget authority:			
Appropriations, discretionary:			
1101 Appropriation (special or trust)	14	14	14
1930 Total budgetary resources available	24	26	26
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	12	12	5

Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	11	11	11
3010 New obligations, unexpired accounts	12	14	21
3020 Outlays (gross)	-11	-14	-13
3040 Recoveries of prior year unpaid obligations, unexpired	-1		
3050 Unpaid obligations, end of year	11	11	19
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	11	11	11
3200 Obligated balance, end of year	11	11	19

Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	14	14	14
Outlays, gross:			
4010 Outlays from new discretionary authority		2	2
4011 Outlays from discretionary balances	11	12	11
4020 Outlays, gross (total)	11	14	13
4180 Budget authority, net (total)	14	14	14
4190 Outlays, net (total)	11	14	13

The National Manufactured Housing Construction and Safety Standards Act of 1974, as amended, authorizes the development and enforcement of appropriate standards for the construction, design, installation, and performance of manufactured homes to assure their quality, durability, affordability, and safety. All manufactured homes produced since the standards took effect in 1976 must comply with Federal construction and safety standards. Fees are charged to the manufacturers for each transportable section produced to offset the expenses incurred by the Department in carrying out the responsibilities under the authorizing legislation. The Budget proposes to fully fund the \$14 million cost of authorized activities with these fees.

Object Classification (in millions of dollars)

Identification code 086-8119-0-7-376	2022 actual	2023 est.	2024 est.
Direct obligations:			
25.1 Advisory and assistance services	9	9	16
41.0 Grants, subsidies, and contributions	3	5	5
99.9 Total new obligations, unexpired accounts	12	14	21

GOVERNMENT NATIONAL MORTGAGE ASSOCIATION

The Government National Mortgage Association (GNMA) was established by Federal charter in 1968. It is a wholly-owned Government corporation within HUD. It was established to support Federal housing initiatives by providing liquidity and attracting capital to the Nation's mortgage markets. Its primary function is to guarantee the timely payment of principal and interest on mortgage-backed securities (MBS) that are backed by loans insured or guaranteed by HUD, the Department of Veterans Affairs and the Department of Agriculture.

Federal Funds

GUARANTEES OF MORTGAGE-BACKED SECURITIES PASS-THROUGH ASSISTANCE

Program and Financing (in millions of dollars)

Identification code 086-0480-0-1-371	2022 actual	2023 est.	2024 est.
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	3,000		
1010 Unobligated balance transfer to other accts [086-0238]	-3,000		
4180 Budget authority, net (total)			
4190 Outlays, net (total)			

GUARANTEES OF MORTGAGE-BACKED SECURITIES CAPITAL RESERVE ACCOUNT

Program and Financing (in millions of dollars)

Identification code 086-0238-0-1-371	2022 actual	2023 est.	2024 est.
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	14,171	20,988	21,188
1010 Unobligated balance transfer to other accts [086-0186]	-500	-500	-500
1010 Unobligated balance transfer to other accts [086-4240]		-3,000	
1011 Unobligated balance transfer from other acct [086-4240]	500	500	500
1011 Unobligated balance transfer from other acct [086-4238]		4	4
1011 Unobligated balance transfer from other acct [086-0480]	3,000		
1070 Unobligated balance (total)	17,171	17,992	21,192
Budget authority:			
Spending authority from offsetting collections, mandatory:			
1800 Offsetting collections (negative subsidy)	2,468	1,610	1,409
1800 Offsetting collections (interest on investments)	130	649	748
1800 Offsetting collections (interest on loans)	150	150	150
1800 Offsetting collections (downward reestimate)	1,069	787	
1850 Spending auth from offsetting collections, mand (total)	3,817	3,196	2,307
1930 Total budgetary resources available	20,988	21,188	23,499
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	20,988	21,188	23,499
Budget authority and outlays, net:			
Discretionary:			
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources	-2,468	-1,610	-1,409
4040 Offsets against gross budget authority and outlays (total)	-2,468	-1,610	-1,409
Mandatory:			
4090 Budget authority, gross	3,817	3,196	2,307
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4120 Federal sources	-1,219	-937	-150
4121 Interest on Federal securities	-130	-649	-748
4130 Offsets against gross budget authority and outlays (total)	-1,349	-1,586	-898
4160 Budget authority, net (mandatory)	2,468	1,610	1,409
4170 Outlays, net (mandatory)	-1,349	-1,586	-898
4180 Budget authority, net (total)			
4190 Outlays, net (total)	-3,817	-3,196	-2,307
Memorandum (non-add) entries:			
5000 Total investments, SOY: Federal securities: Par value	14,171	18,370	16,191
5001 Total investments, EOY: Federal securities: Par value	18,370	16,191	16,344

The GNMA Capital Reserve account is the eventual depository for budgetary resources collected by GNMA, including negative subsidy receipts from new security guarantees, downward reestimates, interest earnings on Treasury securities and loan repayments from the Financing account. This account has no authority to obligate funds but transfers balances of budget authority, as necessary, to other GNMA accounts, including the Program and Financing accounts.

GUARANTEES OF MORTGAGE-BACKED SECURITIES LOAN GUARANTEE PROGRAM ACCOUNT

New commitments to issue guarantees to carry out the purposes of section 306 of the National Housing Act, as amended (12 U.S.C. 1721(g)), shall not exceed **[\$900,000,000,000]** \$550,000,000,000, to remain available until September 30, **[2024]** 2025: *Provided*, That **[\$40,400,000]** \$61,000,000, to remain available until September 30, **[2024]** 2025, to be derived from fees credited as offsetting collections to this account, including balances of fees collected

and credited in prior fiscal years, shall be for necessary salaries and expenses of the Government National Mortgage Association: *Provided further*, That [to the extent that guaranteed loan commitments exceed \$155,000,000,000 on or before April 1, 2023, an additional \$100 for necessary salaries and expenses shall be available until expended for each \$1,000,000 in additional guaranteed loan commitments (including a pro rata amount for any amount below \$1,000,000), but in no case shall funds made available by this proviso exceed \$3,000,000: *Provided further*, That receipts from Commitment and Multiclass fees collected pursuant to title III of the National Housing Act (12 U.S.C. 1716 et seq.) shall be credited as offsetting collections to this account. (*Department of Housing and Urban Development Appropriations Act, 2023.*)

Program and Financing (in millions of dollars)

Identification code 086-0186-0-1-371	2022 actual	2023 est.	2024 est.
Obligations by program activity:			
Credit program obligations:			
0709 Administrative expenses	37	43	61
0799 Total direct obligations	37	43	61
0801 Servicing Expenses	36	200	200
0802 Contract Expenses	340	400	400
0803 Other Administrative Expenses	5	6	2
0899 Total reimbursable obligations	381	606	602
0900 Total new obligations, unexpired accounts	418	649	663
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	266	393	284
1001 Discretionary unobligated balance brought fwd, Oct 1	16	11	
1011 Unobligated balance transfer from other acct [086-0238]	500	500	500
1021 Recoveries of prior year unpaid obligations	8		
1070 Unobligated balance (total)	774	893	784
Budget authority:			
Spending authority from offsetting collections, discretionary:			
1700 Collected	184	177	150
1724 Spending authority from offsetting collections precluded from obligation (limitation on obligations)	-147	-137	-89
1750 Spending auth from offsetting collections, disc (total)	37	40	61
1900 Budget authority (total)	37	40	61
1930 Total budgetary resources available	811	933	845
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	393	284	182
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	744	810	965
3010 New obligations, unexpired accounts	418	649	663
3020 Outlays (gross)	-344	-494	-463
3040 Recoveries of prior year unpaid obligations, unexpired	-8		
3050 Unpaid obligations, end of year	810	965	1,165
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	744	810	965
3200 Obligated balance, end of year	810	965	1,165
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	37	40	61
Outlays, gross:			
4010 Outlays from new discretionary authority	29	40	61
4011 Outlays from discretionary balances	12	4	2
4020 Outlays, gross (total)	41	44	63
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4033 Non-Federal sources	-184	-177	-150
Mandatory:			
Outlays, gross:			
4101 Outlays from mandatory balances	303	450	400
4180 Budget authority, net (total)	-147	-137	-89
4190 Outlays, net (total)	160	317	313
Memorandum (non-add) entries:			
5090 Unexpired unavailable balance, SOY: Offsetting collections	1,270	1,417	1,554
5092 Unexpired unavailable balance, EOY: Offsetting collections	1,417	1,554	1,643
Summary of Loan Levels, Subsidy Budget Authority and Outlays by Program (in millions of dollars)			
Identification code 086-0186-0-1-371	2022 actual	2023 est.	2024 est.
Guaranteed loan levels supportable by subsidy budget authority:			
215001 Guarantees of Mortgage-Backed Securities	649,470	473,486	440,320

GUARANTEES OF MORTGAGE-BACKED SECURITIES LOAN GUARANTEE PROGRAM
ACCOUNT—Continued

Summary of Loan Levels, Subsidy Budget Authority and Outlays by Program—Continued

Identification code 086-0186-0-1-371	2022 actual	2023 est.	2024 est.
215999 Total loan guarantee levels	649,470	473,486	440,320
Guaranteed loan subsidy (in percent):			
232001 Guarantees of Mortgage-Backed Securities	-38	-34	-32
232999 Weighted average subsidy rate	-38	-34	-32
Guaranteed loan subsidy budget authority:			
233001 Guarantees of Mortgage-Backed Securities	-2,468	-1,610	-1,409
233999 Total subsidy budget authority	-2,468	-1,610	-1,409
Guaranteed loan subsidy outlays:			
234001 Guarantees of Mortgage-Backed Securities	-2,468	-1,610	-1,409
234999 Total subsidy outlays	-2,468	-1,610	-1,409
Guaranteed loan reestimates:			
235001 Guarantees of Mortgage-Backed Securities	-1,069	-787	.....
235999 Total guaranteed loan reestimates	-1,069	-787	.....
Administrative expense data:			
3510 Budget authority	37	40	61
3590 Outlays from new authority	29	40	60

The Budget requests commitment authority for GNMA to guarantee \$550 billion in new MBS and provides \$61 million in spending authority from offsetting collections (Commitment and Multiclass Fees) for the salaries and expenses of GNMA.

Object Classification (in millions of dollars)

Identification code 086-0186-0-1-371	2022 actual	2023 est.	2024 est.
11.1 Direct obligations: Personnel compensation: Full-time permanent	27	30	42
11.9 Total personnel compensation	27	30	42
12.1 Civilian personnel benefits	10	13	18
25.3 Other goods and services from Federal sources .....	.....	.....	1
99.0 Direct obligations	37	43	61
99.0 Reimbursable obligations	381	606	602
99.9 Total new obligations, unexpired accounts	418	649	663

Employment Summary

Identification code 086-0186-0-1-371	2022 actual	2023 est.	2024 est.
1001 Direct civilian full-time equivalent employment	181	189	269
2001 Reimbursable civilian full-time equivalent employment	18	12	2

GUARANTEES OF MORTGAGE-BACKED SECURITIES FINANCING ACCOUNT

Program and Financing (in millions of dollars)

Identification code 086-4240-0-3-371	2022 actual	2023 est.	2024 est.
Obligations by program activity:			
0003 Advances and other	43	4,349	2,424
0004 Preservation of collateral	67	160	160
0005 Payment of Interest on Borrowings	150	150	150
0091 Subtotal—Advances and Operating Expenses	260	4,659	2,734
Credit program obligations:			
0740 Negative subsidy obligations	2,468	1,610	1,409
0742 Downward reestimates paid to receipt accounts	1,045	769	.....
0743 Interest on downward reestimates	24	18	.....
0791 Direct program activities, subtotal	3,537	2,397	1,409
0900 Total new obligations, unexpired accounts	3,797	7,056	4,143
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	5,778	3,347	1,341
1010 Unobligated balance transfer to other accts [086-0238]	-500	-500	-500
1011 Unobligated balance transfer from other acct [086-0238] .....	.....	3,000	.....
1070 Unobligated balance (total)	5,278	5,847	841

Financing authority:

Spending authority from offsetting collections, mandatory:			
1800 Collected	1,866	2,550	4,111
1930 Total budgetary resources available	7,144	8,397	4,952
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	3,347	1,341	809

Change in obligated balance:

Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	1,968	1,995	4,296
3010 New obligations, unexpired accounts	3,797	7,056	4,143
3020 Outlays (gross)	-3,770	-4,755	-4,434
3050 Unpaid obligations, end of year	1,995	4,296	4,005
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	1,968	1,995	4,296
3200 Obligated balance, end of year	1,995	4,296	4,005

Financing authority and disbursements, net:

Mandatory:			
4090 Budget authority, gross	1,866	2,550	4,111
Financing disbursements:			
4110 Outlays, gross (total)	3,770	4,755	4,434
Offsets against gross financing authority and disbursements:			
Offsetting collections (collected) from:			
4123 Guarantee Fees	-1,428	-1,365	-1,218
4123 Repayment of advances	-37	-100	-244
4123 Non-Federal sources	-401	-1,085	-2,649
4130 Offsets against gross budget authority and outlays (total)	-1,866	-2,550	-4,111
4170 Outlays, net (mandatory)	1,904	2,205	323
4180 Budget authority, net (total) .....	.....	.....	.....
4190 Outlays, net (total)	1,904	2,205	323

Status of Guaranteed Loans (in millions of dollars)

Identification code 086-4240-0-3-371	2022 actual	2023 est.	2024 est.
Position with respect to appropriations act limitation on commitments:			
2111 Guaranteed loan commitments from current-year authority	900,000	900,000	550,000
2121 Limitation available from carry-forward	664,714	900,000	900,000
2142 Uncommitted loan guarantee limitation	-15,244	-426,514	-459,680
2143 Uncommitted limitation carried forward	-900,000	-900,000	-550,000
2150 Total guaranteed loan commitments	649,470	473,486	440,320
2199 Guaranteed amount of guaranteed loan commitments	649,470	473,486	440,320
Cumulative balance of guaranteed loans outstanding:			
2210 Outstanding, start of year	2,125,591	2,284,456	2,400,274
2231 Disbursements of new guaranteed loans	649,470	473,486	440,320
2251 Repayments and prepayments	-490,605	-357,668	-332,615
2290 Outstanding, end of year	2,284,456	2,400,274	2,507,979

Memorandum:

2299 Guaranteed amount of guaranteed loans outstanding, end of year	2,284,456	2,400,274	2,507,979
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Addendum:

Cumulative balance of defaulted guaranteed loans that result in loans receivable:			
2310 Outstanding, start of year	1,902	1,604	3,726
2331 Disbursements for guaranteed loan claims	24	3,828	2,129
2351 Repayments of loans receivable	-305	-1,185	-2,894
2361 Write-offs of loans receivable	-29	.....	.....
2364 Other adjustments, net	12	-521	-295
2390 Outstanding, end of year	1,604	3,726	2,666

Balance Sheet (in millions of dollars)

Identification code 086-4240-0-3-371	2021 actual	2022 actual
ASSETS:		
Federal assets:		
1101 Fund balances with Treasury	7,746	5,342
Investments in U.S. securities:		
1106 Receivables, net .....	.....	.....
1206 Non-Federal assets: Receivables, net	159	157
1401 Net value of assets related to post-1991 direct loans receivable:		
Direct loans receivable, gross .....	.....	.....
Net value of assets related to post-1991 acquired defaulted guaranteed loans receivable:		
1501 Defaulted guaranteed loans receivable, gross	1,855	1,562
1504 Foreclosed property	47	42
1505 Allowance for subsidy cost (-) .....	.....	.....

1599	Net present value of assets related to defaulted guaranteed loans	1,902	1,604
1801	Other Federal assets: Cash and other monetary assets	36	24
1999	Total assets	9,843	7,127
LIABILITIES:			
Non-Federal liabilities:			
2201	Accounts payable	5	6
2207	Other	205	546
2999	Total liabilities	210	552
NET POSITION:			
3100	Unexpended appropriations		
3300	Cumulative results of operations	9,633	6,575
3999	Total net position	9,633	6,575
4999	Total liabilities and net position	9,843	7,127

2207	Other		
2999	Total liabilities	23	24
NET POSITION:			
3100	Unexpended appropriations		
3300	Cumulative results of operations	100	100
3999	Total net position	100	100
4999	Total liabilities and net position	123	124

POLICY DEVELOPMENT AND RESEARCH

Federal Funds

RESEARCH AND TECHNOLOGY

For contracts, grants, and necessary expenses of programs of research and studies relating to housing and urban problems, not otherwise provided for, as authorized by title V of the Housing and Urban Development Act of 1970 (12 U.S.C. 1701z-1 et seq.), including carrying out the functions of the Secretary of Housing and Urban Development under section 1(a)(1)(i) of Reorganization Plan No. 2 of 1968, and for technical assistance, **[\$125,400,000]** \$145,000,000, to remain available until September 30, **[2024]** 2025: *Provided, That with respect to amounts made available under this heading, the Secretary may enter into agreements with international organizations for housing and economic development-related research projects: Provided further, That with respect to amounts made available under this heading, notwithstanding section 203 of this title, the Secretary may enter into cooperative agreements with philanthropic entities, other Federal agencies, State or local governments and their agencies, Indian Tribes, tribally designated housing entities, [or] colleges or universities, or international organizations for research projects: Provided further, That with respect to the preceding proviso, such partners to the cooperative agreements, with the exception of international organizations, shall contribute at least a [50] 25 percent match toward the cost of the project: Provided further, That for non-competitive agreements entered into in accordance with the preceding two provisos, the Secretary shall comply with section 2(b) of the Federal Funding Accountability and Transparency Act of 2006 (Public Law 109-282, 31 U.S.C. note) in lieu of compliance with section 102(a)(4)(C) of the Department of Housing and Urban Development Reform Act of 1989 (42 U.S.C. 3545(a)(4)(C)) with respect to documentation of award decisions: Provided further, That [prior to obligation of technical assistance funding, the Secretary shall submit a plan to the House and Senate Committees on Appropriations on how the Secretary will allocate funding for this activity at least 30 days prior to obligation: Provided further, That none of the funds provided under this heading may be available for the doctoral dissertation research grant program: Provided further, That] an additional **[\$20,000,000]** \$10,000,000, to remain available until September 30, **[2025]** 2026, shall be for competitive grants to nonprofit or governmental entities to provide legal assistance (including assistance related to pretrial activities, trial activities, post-trial activities and alternative dispute resolution) at no cost to eligible low-income tenants at risk of or subject to eviction: *Provided further, That in awarding grants under the preceding proviso, the Secretary shall give preference to applicants that include a marketing strategy for residents of areas with high rates of eviction, have experience providing no-cost legal assistance to low-income individuals, including those with limited English proficiency or disabilities, and have sufficient capacity to administer such assistance [; Provided further, That the Secretary shall ensure, to the extent practicable, that the proportion of eligible tenants living in rural areas who will receive legal assistance with grant funds made available under this heading is not less than the overall proportion of eligible tenants who live in rural areas]. (Department of Housing and Urban Development Appropriations Act, 2023.)**

Program and Financing (in millions of dollars)

GUARANTEES OF MORTGAGE-BACKED SECURITIES LIQUIDATING ACCOUNT

Program and Financing (in millions of dollars)

Identification code 086-4238-0-3-371	2022 actual	2023 est.	2024 est.
Obligations by program activity:			
0002	Operating expenses		
Budgetary resources:			
Unobligated balance:			
1000	Unobligated balance brought forward, Oct 1	100	101
1010	Unobligated balance transfer to other accts [086-0238]		-4
1070	Unobligated balance (total)	100	97
Budget authority:			
Spending authority from offsetting collections, mandatory:			
1800	Collected	1	4
1930	Total budgetary resources available	101	101
Memorandum (non-add) entries:			
1941	Unexpired unobligated balance, end of year	101	101
Change in obligated balance:			
Unpaid obligations:			
3000	Unpaid obligations, brought forward, Oct 1	24	24
3020	Outlays (gross)		-2
3050	Unpaid obligations, end of year	24	22
Memorandum (non-add) entries:			
3100	Obligated balance, start of year	24	24
3200	Obligated balance, end of year	24	20
Budget authority and outlays, net:			
Mandatory:			
4090	Budget authority, gross	1	4
Outlays, gross:			
4101	Outlays from mandatory balances		2
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4121	Interest on Federal securities	-1	-4
4180	Budget authority, net (total)		
4190	Outlays, net (total)	-1	-2
Memorandum (non-add) entries:			
5000	Total investments, SOY: Federal securities: Par value	123	124
5001	Total investments, EOY: Federal securities: Par value	124	123

Balance Sheet (in millions of dollars)

Identification code 086-4238-0-3-371	2021 actual	2022 actual
ASSETS:		
Federal assets:		
Investments in U.S. securities:		
1102	Treasury securities, par	123
1106	Receivables, net	
1601	Direct loans, gross	
1603	Allowance for estimated uncollectible loans and interest (-)	
1699	Value of assets related to direct loans	
1901	Other Federal assets: Other assets	
1999	Total assets	123
LIABILITIES:		
Non-Federal liabilities:		
2201	Accounts payable	23

Identification code 086-0108-0-1-451	2022 actual	2023 est.	2024 est.
Obligations by program activity:			
0001	Contracts, Grants and Cooperative Agreements	50	76
0002	Research and Demonstrations	14	19
0003	Technical Assistance	26	85
0004	Eviction Prevention	20	20
0799	Total direct obligations	110	200
0900	Total new obligations, unexpired accounts	110	200

Budgetary resources:			
Unobligated balance:			
1000	Unobligated balance brought forward, Oct 1	48	83
1021	Recoveries of prior year unpaid obligations		1
1070	Unobligated balance (total)	48	84
Budget authority:			
Appropriations, discretionary:			
1100	Appropriation	145	145
1900	Budget authority (total)	145	145
1930	Total budgetary resources available	193	229
Memorandum (non-add) entries:			
1941	Unexpired unobligated balance, end of year	83	29

RESEARCH AND TECHNOLOGY—Continued
Program and Financing—Continued

Identification code 086-0108-0-1-451	2022 actual	2023 est.	2024 est.
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	142	198	269
3010 New obligations, unexpired accounts	110	200	98
3011 Obligations ("upward adjustments"), expired accounts	6		
3020 Outlays (gross)	-57	-128	-130
3040 Recoveries of prior year unpaid obligations, unexpired		-1	-1
3041 Recoveries of prior year unpaid obligations, expired	-3		
3050 Unpaid obligations, end of year	198	269	236
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	142	198	269
3200 Obligated balance, end of year	198	269	236
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	145	145	155
Outlays, gross:			
4010 Outlays from new discretionary authority	1	49	52
4011 Outlays from discretionary balances	56	79	78
4020 Outlays, gross (total)	57	128	130
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources	-5		
Additional offsets against gross budget authority only:			
4052 Offsetting collections credited to expired accounts	5		
4060 Additional offsets against budget authority only (total)	5		
4070 Budget authority, net (discretionary)	145	145	155
4080 Outlays, net (discretionary)	52	128	130
4180 Budget authority, net (total)	145	145	155
4190 Outlays, net (total)	52	128	130

The Housing and Urban Development Act of 1970 directs the Secretary to undertake programs of research, studies, testing, and demonstrations related to the Department of Housing and Urban Development's (HUD) mission. These functions are carried out by HUD's Office of Policy Development and Research (PD&R) through in-house analysis by staff; contracts with industry, nonprofit research organizations, and educational institutions; and cooperative agreements with educational, governmental, and philanthropic entities. In addition, centralized technical assistance for the Department is supported through this account; these funds enable HUD to support its partners with better coordinated, cross-program technical assistance rather than conventional, program-specific assistance.

The Budget requests \$155 million for HUD's Research and Technology (R&T) account. Activities include: R&T investments that support HUD's enterprise-wide commitment to integrate evidence and cross-disciplinary intelligence throughout program policy, management, and operations; core research support, surveys, data infrastructure, and knowledge management (i.e., research dissemination); research, evaluations, and demonstrations; technical assistance; and an eviction prevention grant program.

Object Classification (in millions of dollars)

Identification code 086-0108-0-1-451	2022 actual	2023 est.	2024 est.
Direct obligations:			
25.1 Advisory and assistance services	60	70	75
41.0 Grants, subsidies, and contributions	50	130	23
99.0 Direct obligations	110	200	98
99.9 Total new obligations, unexpired accounts	110	200	98

FAIR HOUSING AND EQUAL OPPORTUNITY

Federal Funds

FAIR HOUSING ACTIVITIES

For contracts, grants, and other assistance, not otherwise provided for, as authorized by title VIII of the Civil Rights Act of 1968 (42 U.S.C. 3601 et seq.), and section 561 of the Housing and Community Development Act of 1987 (42 U.S.C. 3616a), **[\$86,355,000] \$90,000,000**, to remain available until September 30, **[2024] 2025: Provided**. That notwithstanding section 3302 of title 31, United States Code, the Secretary may assess and collect fees to cover the costs of the Fair Housing Training Academy, and may use such funds to develop on-line courses and provide such training: *Provided further*, That none of the funds made available under this heading may be used to lobby the executive or legislative branches of the Federal Government in connection with a specific contract, grant, or loan: *Provided further*, That of the funds made available under this heading, **[\$1,355,000] \$1,000,000** shall be available to the Secretary for

the creation and promotion of translated materials and other programs that support the assistance of persons with limited English proficiency in utilizing the services provided by the Department of Housing and Urban Development. (*Department of Housing and Urban Development Appropriations Act, 2023*.)

Program and Financing (in millions of dollars)

Identification code 086-0144-0-1-751	2022 actual	2023 est.	2024 est.
Obligations by program activity:			
0001 Fair Housing Assistance	27	26	27
0002 Fair Housing Initiatives	47	110	59
0003 Limited English Proficiency	1	1	1
0005 National Fair Housing Training Academy	2	3	3
0008 Fair Housing Initiatives (ARP Act)	16	3	
0900 Total new obligations, unexpired accounts	93	143	90
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	73	65	8
1001 Discretionary unobligated balance brought fwd, Oct 1	54	62	
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	85	86	90
1900 Budget authority (total)	85	86	90
1930 Total budgetary resources available	158	151	98
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	65	8	8
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	71	97	161
3010 New obligations, unexpired accounts	93	143	90
3020 Outlays (gross)	-65	-79	-83
3041 Recoveries of prior year unpaid obligations, expired	-2		
3050 Unpaid obligations, end of year	97	161	168
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	71	97	161
3200 Obligated balance, end of year	97	161	168
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	85	86	90
Outlays, gross:			
4010 Outlays from new discretionary authority	3	3	3
4011 Outlays from discretionary balances	60	68	72
4020 Outlays, gross (total)	63	71	75
Mandatory:			
Outlays, gross:			
4101 Outlays from mandatory balances	2	8	8
4180 Budget authority, net (total)	85	86	90
4190 Outlays, net (total)	65	79	83

The Budget requests \$90 million for fair housing activities to support efforts to end housing discrimination. Of the amount requested, \$27.5 million is for the Fair Housing Assistance Program (FHAP); \$58.5 million is for the Fair Housing Initiatives Program (FHIP); \$3 million is for the National Fair Housing Training Academy (NFHTA); and \$1 million is for the Limited English Proficiency Initiative (LEPI).

FHAP provides funding to State and local agencies to ensure prompt and effective processing of complaints under State and local fair housing laws that are substantially equivalent to the Federal Fair Housing Act.

FHIP provides funding to fair housing organizations, including nonprofits and state and local agencies, that administer programs to prevent or eliminate discriminatory housing practices through enforcement, testing, education, and outreach.

The NFHTA provides comprehensive fair housing and civil rights training for FHIP and FHAP staff, investigators, local agencies, educators, attorneys, industry representatives, and other housing industry professionals.

LEPI funding provides oral interpretation and written translation services to provide meaningful access to HUD programs and services for persons with limited English proficiency.

Object Classification (in millions of dollars)

Identification code 086-0144-0-1-751	2022 actual	2023 est.	2024 est.
Direct obligations:			
25.1 Advisory and assistance services	2	1	1
41.0 Grants, subsidies, and contributions	91	142	89
99.9 Total new obligations, unexpired accounts	93	143	90

OFFICE OF LEAD HAZARD CONTROL AND HEALTHY HOMES

Federal Funds

LEAD HAZARD REDUCTION

(INCLUDING TRANSFER OF FUNDS)

For the Lead Hazard Reduction Program, as authorized by section 1011 of the Residential Lead-Based Paint Hazard Reduction Act of 1992 (42 U.S.C. 4852), the Healthy Homes Initiative, pursuant to sections 501 and 502 of the Housing and Urban Development Act of 1970 (12 U.S.C. 1701z-1 and 1701z-2), and for related activities and assistance, \$410,000,000, to remain available until September 30, [2025] 2026: *Provided*, That the amounts made available under this heading are provided as follows:

(1) **[\$290,000,000]** \$265,000,000 shall be for the award of grants pursuant to such section 1011, of which not less than **[\$95,000,000]** \$105,000,000 shall be provided to areas with the highest lead-based paint abatement needs;

(2) **[\$85,000,000]** \$125,000,000 shall be for the Healthy Homes Initiative, pursuant to sections 501 and 502 of the Housing and Urban Development Act of 1970, which shall include research, studies, testing, and demonstration efforts, including education and outreach concerning lead-based paint poisoning and other housing-related diseases and hazards, and mitigating housing-related health and safety hazards in housing of low-income families, of which—

(A) \$5,000,000 shall be for the implementation of projects in [up to five] communities that are served by both the Healthy Homes Initiative and the Department of Energy weatherization programs to demonstrate whether the coordination of Healthy Homes remediation activities with weatherization activities achieves cost savings and better outcomes in improving the safety and quality of homes; and

(B) \$30,000,000 shall be for grants to experienced non-profit organizations, States, local governments, or public housing agencies for safety and functional home modification repairs and renovations to meet the needs of low-income seniors to enable them to remain in their primary residence: *Provided*, That of the total amount made available under this subparagraph no less than \$10,000,000 shall be available to meet such needs in communities with substantial rural populations;

(3) \$5,000,000 shall be for the award of grants and contracts for research pursuant to sections 1051 and 1052 of the Residential Lead-Based Paint Hazard Reduction Act of 1992 (42 U.S.C. 4854, 4854a);

(4) Up to \$2,000,000 in total of the amounts made available under paragraphs (2) and (3) may be transferred to the heading "Research and Technology" for the purposes of conducting research and studies and for use in accordance with the provisos under that heading for non-competitive agreements;

(5) \$25,000,000 shall be for a lead-risk assessment demonstration for public housing agencies to conduct lead hazard screenings or lead-risk assessments during housing quality standards inspections of units in which a family receiving assistance under section 8(o) of the U.S. Housing Act of 1937 (42 U.S.C. 1437f(o)) resides or expects to reside, and has or expects to have a child under age 6 residing in the unit, while preserving rental housing availability and affordability; and

(6) (5) \$5,000,000 shall be for grants for a radon testing and mitigation safety demonstration program (the radon demonstration) in public housing: *Provided*, That the testing method, mitigation method, or action level used under the radon demonstration shall be as specified by applicable State or local law, if such law is more protective of human health or the environment than the method or level specified by the Secretary; and

(6) \$10,000,000 shall be for grants to communities for a demonstration to replace lead service lines to HUD-assisted housing: *Provided*, That up to \$1,000,000 of the amounts made available under this paragraph shall be for an evaluation of such demonstration:

Provided further, That for purposes of environmental review, pursuant to the National Environmental Policy Act of 1969 (42 U.S.C. 4321 et seq.) and other provisions of law that further the purposes of such Act, a grant under the Healthy Homes Initiative, or the Lead Technical Studies program, or other demonstrations or programs under this heading or under prior appropriations Acts for such purposes under this heading, or under the heading "Housing for the Elderly" under prior Appropriations Acts, shall be considered to be funds for a special project for purposes of section 305(c) of the Multifamily Housing Property Disposition Reform Act of 1994: *Provided further*, That each applicant for a grant or cooperative agreement under this heading shall certify adequate capacity that is acceptable to the Secretary to carry out the proposed use of funds pursuant to a notice of funding opportunity: *Provided further*, That the Secretary shall conduct a demonstration to harmonize income eligibility criteria for grants under this heading in this and prior Acts with the income eligibility criteria of certain other Federal programs: *Provided further*, That, for purposes of such demonstration, the Secretary may establish income eligibility criteria for such grants using income eligibility criteria of any program administered by the Secretary, the Department of Energy weatherization assistance program (42 U.S.C. 6851 et seq.), the Department of Health and Human Services low income home energy assistance program (42 U.S.C. 8621 et seq.), and the Department of Veterans Affairs supportive services for veteran families program (38 U.S.C. 2044): *Provided further*, That amounts made available in paragraph (5) under this heading in prior Acts for a lead-risk assessment demonstration may be available for interim control and abatement of lead-based paint hazards identified by screenings or assessments funded under such demonstration: *Provided further*, That of the amounts made available in paragraph (3) under this heading in this and prior Acts for research, an aggregate amount of not more than \$2,000,000 may be used for an evaluation of such demonstration: *Provided further*, That amounts made available under this heading, except for amounts in paragraph (2)(B) for home modification repairs and renovations, in this or prior appropriations Acts, still remaining available, may be used for any purpose under this heading

notwithstanding the purpose for which such amounts were appropriated if a program competition is undersubscribed and there are other program competitions under this heading that are oversubscribed. (*Department of Housing and Urban Development Appropriations Act, 2023.*)

Program and Financing (in millions of dollars)

Identification code 086-0174-0-1-451	2022 actual	2023 est.	2024 est.
Obligations by program activity:			
0001 Lead-Based Paint Hazard Reduction Grants and Demo	125	205	205
0003 Healthy Homes Grants and Support	124	110	80
0004 Lead Technical Studies and Support	1	8	8
0007 Radon Testing And Remediation .....	.....	10	5
0009 Aging in Place Home Modification Grants	1	45	30
0010 Lead Service Line Removal .....	.....	.....	10
0011 Lead Risk Assessment Demonstration .....	.....	50	.....
0900 Total new obligations, unexpired accounts (object class 41.0)	251	428	338
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	371	510	492
1021 Recoveries of prior year unpaid obligations	1	.....	.....
1070 Unobligated balance (total)	372	510	492
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	415	410	410
1930 Total budgetary resources available	787	920	902
Memorandum (non-add) entries:			
1940 Unobligated balance expiring	-26	.....	.....
1941 Unexpired unobligated balance, end of year	510	492	564
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	732	838	1,066
3010 New obligations, unexpired accounts	251	428	338
3020 Outlays (gross)	-115	-200	-318
3040 Recoveries of prior year unpaid obligations, unexpired	-1	.....	.....
3041 Recoveries of prior year unpaid obligations, expired	-29	.....	.....
3050 Unpaid obligations, end of year	838	1,066	1,086
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	732	838	1,066
3200 Obligated balance, end of year	838	1,066	1,086
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	415	410	410
Outlays, gross:			
4010 Outlays from new discretionary authority .....	.....	8	8
4011 Outlays from discretionary balances	115	192	310
4020 Outlays, gross (total)	115	200	318
4180 Budget authority, net (total)	415	410	410
4190 Outlays, net (total)	115	200	318

The primary purpose of the Lead Hazard Reduction and Healthy Homes Grant programs is to reduce the exposure of young children to lead-based paint and other environmental hazards in their homes, including protecting them from permanent developmental problems and asthma, and exposure to pesticides and carbon monoxide.

The programs play a critical role in addressing the number one environmental disease impacting children: lead poisoning. The Budget requests \$410 million, including \$265 million for the Department of Housing and Urban Development's (HUD) Lead Hazard Reduction Grants; \$125 million for the Healthy Homes Program, of which \$30 million will be for safety and functional home modification repairs and renovations for low-income elderly homeowners; \$5 million for a radon testing and mitigation demonstration program; \$5 million for lead-based paint technical studies and support; and \$10 million for lead service line removal. The Budget includes an appropriations provision that would allow the transfer of unobligated balances and recaptured funds from undersubscribed competitive programs to other competitive programs experiencing oversubscription.

MANAGEMENT AND ADMINISTRATION

Federal Funds

EXECUTIVE OFFICES

For necessary salaries and expenses for Executive Offices, which shall be comprised of the offices of the Secretary, Deputy Secretary, Adjudicatory Services, Congressional and Intergovernmental Relations, Public Affairs, Small and Disadvantaged Business Utilization, and the Center for Faith-Based and Neighborhood Partnerships, **[\$18,500,000]** \$20,300,000, to remain available until September 30, [2024] 2025: *Provided*, That not to exceed \$25,000 of the amount made available under this heading shall be available to the Secretary of Housing and Urban

EXECUTIVE OFFICES—Continued

Development (referred to in this title as "the Secretary") for official reception and representation expenses as the Secretary may determine. (Department of Housing and Urban Development Appropriations Act, 2023.)

Program and Financing (in millions of dollars)

Table with columns: Identification code 086-0332-0-1-604, 2022 actual, 2023 est., 2024 est. Rows include Obligations by program activity (Personnel Compensation, Benefits, Non-Personnel Costs) and Budgetary resources (Unobligated balance, Budget authority, Appropriations, discretionary).

Table with columns: Identification code 086-0332-0-1-604, 2022 actual, 2023 est., 2024 est. Rows include Change in obligated balance (Unpaid obligations, Memorandum (non-add) entries).

Table with columns: Identification code 086-0332-0-1-604, 2022 actual, 2023 est., 2024 est. Rows include Budget authority and outlays, net (Discretionary, Outlays, gross, Outlays, net).

The Executive Offices account funds salaries and expenses (S&E) for executive management offices, including the Offices of the Secretary; Deputy Secretary; Congressional and Intergovernmental Relations; Public Affairs; Adjudicatory Services; Center for Faith-Based and Neighborhood Partnerships; and Small and Disadvantaged Business Utilization. The Budget requests \$20.3 million for this account.

Object Classification (in millions of dollars)

Table with columns: Identification code 086-0332-0-1-604, 2022 actual, 2023 est., 2024 est. Rows include Direct obligations (Personnel compensation, Civilian personnel benefits, Travel and transportation of persons, Other services from non-Federal sources, Other goods and services from Federal sources).

Employment Summary

Table with columns: Identification code 086-0332-0-1-604, 2022 actual, 2023 est., 2024 est. Row: 1001 Direct civilian full-time equivalent employment.

ADMINISTRATIVE SUPPORT OFFICES

For necessary salaries and expenses for Administrative Support Offices, [\$659,600,000] \$716,300,000, to remain available until September 30, [2024] 2025: Provided, That of the sums appropriated under this heading—

(1) [\$90,000,000] \$99,500,000 shall be available for the Office of the Chief Financial Officer;

(2) [\$125,000,000] \$133,000,000 shall be available for the Office of the General Counsel, of which not less than \$20,300,000 shall be for the Departmental Enforcement Center;

(3) [\$225,000,000] \$331,050,000 shall be available for the Office of Administration (which includes the Office of the Chief Administrative Officer, the Office of the Chief Human Capital Officer, and the Office of the Chief Procurement Officer), of which not less than \$3,500,000 may be for modernization and deferred maintenance of the Weaver Building;

(4) \$51,500,000 shall be available for the Office of the Chief Human Capital Officer;

(5) \$28,000,000 shall be available for the Office of the Chief Procurement Officer;

(6) \$65,500,000 (4) \$70,250,000 shall be available for the Office of Field Policy and Management;

(7) \$4,600,000 (5) \$5,000,000 shall be available for the Office of Departmental Equal Employment Opportunity; and

(8) \$70,000,000 (6) \$77,500,000 shall be available for the Office of the Chief Information Officer;

Provided further, That funds made available under this heading may be used for necessary administrative and non-administrative expenses of the Department, not otherwise provided for, including purchase of uniforms, or allowances therefor, as authorized by sections 5901 and 5902 of title 5, United States Code; hire of passenger motor vehicles; and services as authorized by section 3109 of title 5, United States Code: Provided further, That notwithstanding any other provision of law, funds appropriated under this heading may be used for advertising and promotional activities that directly support program activities funded in this title: Provided further, That the Secretary shall provide the House and Senate Committees on Appropriations quarterly written notification regarding the status of pending congressional reports: Provided further, That the Secretary shall provide in electronic form all signed reports required by Congress. (Department of Housing and Urban Development Appropriations Act, 2023.)

Program and Financing (in millions of dollars)

Table with columns: Identification code 086-0335-0-1-999, 2022 actual, 2023 est., 2024 est. Rows include Obligations by program activity (Personnel Compensation, Benefits, Non-Personnel Costs, Inflation Reduction Act) and Total new obligations, unexpired accounts.

Table with columns: Identification code 086-0335-0-1-999, 2022 actual, 2023 est., 2024 est. Rows include Budgetary resources (Unobligated balance, Budget authority, Appropriations, discretionary, Appropriations, mandatory, Spending authority from offsetting collections, discretionary, Collected, Change in uncollected payments, Federal sources, Spending auth from offsetting collections, disc (total), Budget authority (total), Total budgetary resources available, Memorandum (non-add) entries).

Table with columns: Identification code 086-0335-0-1-999, 2022 actual, 2023 est., 2024 est. Rows include Change in obligated balance (Unpaid obligations, Unpaid obligations, brought forward, Oct 1, New obligations, unexpired accounts, Obligations ("upward adjustments"), expired accounts, Outlays (gross), Recoveries of prior year unpaid obligations, unexpired, Recoveries of prior year unpaid obligations, expired, Unpaid obligations, end of year, Uncollected payments, Uncollected pymts, Fed sources, brought forward, Oct 1, Change in uncollected pymts, Fed sources, unexpired, Memorandum (non-add) entries, Obligated balance, start of year).

3200	Obligated balance, end of year	181	116	143
Budget authority and outlays, net:				
Discretionary:				
4000	Budget authority, gross	584	661	716
Outlays, gross:				
4010	Outlays from new discretionary authority	460	562	609
4011	Outlays from discretionary balances	131	199	101
4020	Outlays, gross (total)	591	761	710
Offsets against gross budget authority and outlays:				
Offsetting collections (collected) from:				
4030	Federal sources	-3	-1	.....
4040	Offsets against gross budget authority and outlays (total)	-3	-1	.....
Additional offsets against gross budget authority only:				
4050	Change in uncollected pymts, Fed sources, unexpired	10	.....	.....
4052	Offsetting collections credited to expired accounts	2	.....	.....
4060	Additional offsets against budget authority only (total)	12	.....	.....
4070	Budget authority, net (discretionary)	593	660	716
4080	Outlays, net (discretionary)	588	760	710
Mandatory:				
4090	Budget authority, gross	60	.....	.....
Outlays, gross:				
4101	Outlays from mandatory balances .....	.....	7	25
4180	Budget authority, net (total)	653	660	716
4190	Outlays, net (total)	588	767	735

The Administrative Support Offices account funds S&E for offices that perform central departmental functions, including the Offices of the Chief Financial Officer; Administration (including the Office of the Chief Administrative Officer, the Office of the Chief Human Capital Officer, and the Office of the Chief Procurement Officer); General Counsel; Field Policy and Management; Departmental Equal Employment Opportunity; and Chief Information Officer. The Budget requests \$716.3 million for this account.

Object Classification (in millions of dollars)

Identification code 086-0335-0-1-999	2022 actual	2023 est.	2024 est.	
Direct obligations:				
Personnel compensation:				
11.1	Full-time permanent	237	279	311
11.3	Other than full-time permanent	1	1	1
11.5	Other personnel compensation	10	7	8
11.9	Total personnel compensation	248	287	320
12.1	Civilian personnel benefits	95	111	124
21.0	Travel and transportation of persons	2	5	5
22.0	Transportation of things .....	.....	2	2
23.1	Rental payments to GSA	104	124	129
23.3	Communications, utilities, and miscellaneous charges	18	.....	.....
24.0	Printing and reproduction	1	1	1
25.1	Advisory and assistance services	48	69	69
25.2	Other services from non-Federal sources	24	35	34
25.3	Other goods and services from Federal sources	36	43	52
25.4	Operation and maintenance of facilities	10	14	14
26.0	Supplies and materials	1	2	2
31.0	Equipment	9	8	8
32.0	Land and structures	1	.....	.....
42.0	Insurance claims and indemnities .....	.....	1	1
99.0	Direct obligations	597	702	761
99.0	Reimbursable obligations	1	1	1
99.9	Total new obligations, unexpired accounts	598	703	762

Employment Summary

Identification code 086-0335-0-1-999	2022 actual	2023 est.	2024 est.	
1001	Direct civilian full-time equivalent employment	1,848	2,025	2,150
1001	Direct civilian full-time equivalent employment .....	.....	22	37

PROGRAM OFFICES

For necessary salaries and expenses for Program Offices, **[\$1,054,300,000] \$1,130,400,000**, to remain available until September 30, **[2024] 2025: Provided**, That of the sums appropriated under this heading—

- (1) **[\$278,200,000] \$295,000,000** shall be available for the Office of Public and Indian Housing;
- (2) **[\$163,400,000] \$173,000,000** shall be available for the Office of Community Planning and Development;

(3) **[\$465,000,000] \$500,000,000** shall be available for the Office of Housing **[**, of which not less than \$13,300,000 shall be for the Office of Recapitalization **]**;

(4) **[\$39,600,000] \$44,000,000** shall be available for the Office of Policy Development and Research;

(5) **[\$97,000,000] \$107,200,000** shall be available for the Office of Fair Housing and Equal Opportunity; and

(6) **[\$11,100,000] \$11,200,000** shall be available for the Office of Lead Hazard Control and Healthy Homes. (*Department of Housing and Urban Development Appropriations Act, 2023.*)

Program and Financing (in millions of dollars)

Identification code 086-0479-0-1-999	2022 actual	2023 est.	2024 est.	
Obligations by program activity:				
0001	Personnel Compensation	650	730	810
0002	Benefits	234	259	287
0003	Non-Personnel Costs	67	82	68
0004	PIH CARES Act	1	.....	.....
0006	CPD HOME American Rescue Plan	1	5	7
0008	PIH ONAP American Rescue Plan	1	1	1
0009	PIH TBRA American Rescue Plan	3	2	2
0900	Total new obligations, unexpired accounts	957	1,079	1,175
Budgetary resources:				
Unobligated balance:				
1000	Unobligated balance brought forward, Oct 1	114	110	85
1001	Discretionary unobligated balance brought fwd, Oct 1	52	.....	.....
1021	Recoveries of prior year unpaid obligations	1	.....	.....
1070	Unobligated balance (total)	115	110	85
Budget authority:				
Appropriations, discretionary:				
1100	Appropriation	966	1,054	1,130
1120	Appropriations transferred to other acct [086-0335]	-11	.....	.....
1160	Appropriation, discretionary (total)	955	1,054	1,130
1900	Budget authority (total)	955	1,054	1,130
1930	Total budgetary resources available	1,070	1,164	1,215
Memorandum (non-add) entries:				
1940	Unobligated balance expiring	-3	.....	.....
1941	Unexpired unobligated balance, end of year	110	85	40
Change in obligated balance:				
Unpaid obligations:				
3000	Unpaid obligations, brought forward, Oct 1	96	105	83
3010	New obligations, unexpired accounts	957	1,079	1,175
3011	Obligations ("upward adjustments"), expired accounts	1	.....	.....
3020	Outlays (gross)	-947	-1,101	-1,156
3040	Recoveries of prior year unpaid obligations, unexpired	-1	.....	.....
3041	Recoveries of prior year unpaid obligations, expired	-1	.....	.....
3050	Unpaid obligations, end of year	105	83	102
Memorandum (non-add) entries:				
3100	Obligated balance, start of year	96	105	83
3200	Obligated balance, end of year	105	83	102
Budget authority and outlays, net:				
Discretionary:				
4000	Budget authority, gross	955	1,054	1,130
Outlays, gross:				
4010	Outlays from new discretionary authority	818	962	1,031
4011	Outlays from discretionary balances	120	125	110
4020	Outlays, gross (total)	938	1,087	1,141
Mandatory:				
Outlays, gross:				
4101	Outlays from mandatory balances	9	14	15
4180	Budget authority, net (total)	955	1,054	1,130
4190	Outlays, net (total)	947	1,101	1,156

The Program Offices account funds S&E for six program offices, including the Offices of Housing; Public and Indian Housing; Community Planning and Development; Policy Development and Research; Fair Housing and Equal Opportunity; and Lead Hazard Control and Healthy Homes. The Budget requests \$1.13 billion for this account.

Object Classification (in millions of dollars)

Identification code 086-0479-0-1-999	2022 actual	2023 est.	2024 est.	
Direct obligations:				
Personnel compensation:				
11.1	Full-time permanent	632	711	791
11.3	Other than full-time permanent	4	4	4
11.5	Other personnel compensation	16	18	20

PROGRAM OFFICES—Continued
Object Classification—Continued

Identification code 086-0479-0-1-999	2022 actual	2023 est.	2024 est.
11.9 Total personnel compensation	652	733	815
12.1 Civilian personnel benefits	234	260	289
21.0 Travel and transportation of persons	2	9	7
25.1 Advisory and assistance services	10	11	9
25.2 Other services from non-Federal sources	12	10	9
25.3 Other goods and services from Federal sources	47	56	46
99.9 Total new obligations, unexpired accounts	957	1,079	1,175

Employment Summary

Identification code 086-0479-0-1-999	2022 actual	2023 est.	2024 est.
1001 Direct civilian full-time equivalent employment	5,386	5,771	6,098
1001 Direct civilian full-time equivalent employment	16	28	43

PUBLIC AND INDIAN HOUSING

Program and Financing (in millions of dollars)

Identification code 086-0337-0-1-604	2022 actual	2023 est.	2024 est.
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	2	1	.....
3020 Outlays (gross)	-1	-1	.....
3050 Unpaid obligations, end of year	1	.....	.....
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	2	1	.....
3200 Obligated balance, end of year	1	.....	.....

Budget authority and outlays, net:

Discretionary:			
Outlays, gross:			
4011 Outlays from discretionary balances	1	1	.....
4180 Budget authority, net (total) .....	.....	.....	.....
4190 Outlays, net (total)	1	1	.....

The Budget requests S&E funding for six program offices, including the Office of Public and Indian Housing (PIH), in a consolidated Program Offices account (086-0479). This account reflects pre-2020 S&E funding for PIH.

COMMUNITY PLANNING AND DEVELOPMENT

Program and Financing (in millions of dollars)

Identification code 086-0338-0-1-451	2022 actual	2023 est.	2024 est.
Obligations by program activity:			
0007 Disaster Relief Admin	3	5	6
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	24	27	27
Budget authority:			
Appropriations, discretionary:			
1121 Appropriations transferred from other acct [086-0162]	6	5	.....
1930 Total budgetary resources available	30	32	27
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	27	27	21
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	1	1	1
3010 New obligations, unexpired accounts	3	5	6
3020 Outlays (gross)	-3	-5	-6
3050 Unpaid obligations, end of year	1	1	1
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	1	1	1
3200 Obligated balance, end of year	1	1	1

Budget authority and outlays, net:

Discretionary:			
4000 Budget authority, gross	6	5	.....
Outlays, gross:			
4011 Outlays from discretionary balances	3	5	6
4180 Budget authority, net (total)	6	5	.....
4190 Outlays, net (total)	3	5	6

The Budget requests S&E funding for six program offices, including the Office of Community Planning and Development, in a consolidated Program Offices account (086-0479). This account primarily reflects budgetary resources available for administration of CDBG-DR grants.

Object Classification (in millions of dollars)

Identification code 086-0338-0-1-451	2022 actual	2023 est.	2024 est.
11.1 Direct obligations: Personnel compensation: Full-time permanent	1	3	3
11.9 Total personnel compensation	1	3	3
12.1 Civilian personnel benefits	1	1	1
25.3 Other goods and services from Federal sources	1	1	2
99.9 Total new obligations, unexpired accounts	3	5	6

Employment Summary

Identification code 086-0338-0-1-451	2022 actual	2023 est.	2024 est.
1001 Direct civilian full-time equivalent employment	14	23	23

HOUSING

Program and Financing (in millions of dollars)

Identification code 086-0334-0-1-604	2022 actual	2023 est.	2024 est.
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	2	.....	.....
3011 Obligations ("upward adjustments"), expired accounts	2	.....	.....
3041 Recoveries of prior year unpaid obligations, expired	-4	.....	.....
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	2	.....	.....
4180 Budget authority, net (total) .....	.....	.....	.....
4190 Outlays, net (total) .....	.....	.....	.....

The Budget requests S&E funding for six program offices, including the Office of Housing, in a consolidated Program Offices account (086-0479). This account reflects pre-2020 S&E funding for the Office of Housing.

FAIR HOUSING AND EQUAL OPPORTUNITY

Program and Financing (in millions of dollars)

Identification code 086-0340-0-1-751	2022 actual	2023 est.	2024 est.
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	1	1	.....
3020 Outlays (gross) .....	.....	-1	.....
3050 Unpaid obligations, end of year	1	.....	.....
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	1	1	.....
3200 Obligated balance, end of year	1	.....	.....
Budget authority and outlays, net:			
Discretionary:			
Outlays, gross:			
4011 Outlays from discretionary balances .....	.....	1	.....
4180 Budget authority, net (total) .....	.....	.....	.....
4190 Outlays, net (total) .....	.....	1	.....

The Budget requests S&E funding for six program offices, including the Office of Fair Housing and Equal Opportunity (FHEO), in a consolidated Program Offices account (086-0479). This account reflects pre-2020 S&E funding for FHEO.

SALARIES AND EXPENSES

Program and Financing (in millions of dollars)

Identification code 086-0143-0-1-999	2022 actual	2023 est.	2024 est.
Obligations by program activity:			
0803 FEMA Mission Assignments		1	
0900 Total new obligations, unexpired accounts (object class 25.2)		1	
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	6	4	4
Budget authority:			
Spending authority from offsetting collections, discretionary:			
1701 Change in uncollected payments, Federal sources	-2	1	
1900 Budget authority (total)	-2	1	
1930 Total budgetary resources available	4	5	4
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	4	4	4
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1			1
3010 New obligations, unexpired accounts		1	
3050 Unpaid obligations, end of year		1	1
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1	-3	-1	-2
3070 Change in uncollected pymts, Fed sources, unexpired	2	-1	
3090 Uncollected pymts, Fed sources, end of year	-1	-2	-2
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	-3	-1	-1
3200 Obligated balance, end of year	-1	-1	-1
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	-2	1	
Additional offsets against gross budget authority only:			
4050 Change in uncollected pymts, Fed sources, unexpired	2	-1	
4180 Budget authority, net (total)			
4190 Outlays, net (total)			

This account primarily supports S&E for Departmental personnel responding to disasters. Resources are derived from reimbursable agreements such as FEMA Mission Assignments.

OFFICE OF INSPECTOR GENERAL

For necessary salaries and expenses of the Office of Inspector General in carrying out the Inspector General Act of 1978, as amended, **[\$146,000,000]** \$154,000,000: *Provided*, That the Inspector General shall have independent authority over all personnel and acquisition issues within this office. (*Department of Housing and Urban Development Appropriations Act, 2023.*)

Program and Financing (in millions of dollars)

Identification code 086-0189-0-1-451	2022 actual	2023 est.	2024 est.
Obligations by program activity:			
0001 OIG Salaries and Benefits	107	110	116
0002 OIG Non-Personnel Costs	34	36	38
0004 Hurricane Sandy and Other Disaster related activities	2	3	2
0005 CARES Act	2	1	
0900 Total new obligations, unexpired accounts	145	150	156
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	10	5	6
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	140	146	154
1121 Appropriations transferred from other acct [086-0162]		5	
1160 Appropriation, discretionary (total)	140	151	154
Spending authority from offsetting collections, discretionary:			
1700 Collected	1		
1900 Budget authority (total)	141	151	154
1930 Total budgetary resources available	151	156	160
Memorandum (non-add) entries:			
1940 Unobligated balance expiring	-1		
1941 Unexpired unobligated balance, end of year	5	6	4

Change in obligated balance:

	2022 actual	2023 est.	2024 est.
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	30	30	57
3001 Adjustments to unpaid obligations, brought forward, Oct 1			
3010 New obligations, unexpired accounts	145	150	156
3011 Obligations ("upward adjustments"), expired accounts	6		
3020 Outlays (gross)	-145	-121	-147
3041 Recoveries of prior year unpaid obligations, expired	-7	-2	-2
3050 Unpaid obligations, end of year	30	57	64
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	31	30	57
3200 Obligated balance, end of year	30	57	64

Budget authority and outlays, net:

	2022 actual	2023 est.	2024 est.
Discretionary:			
4000 Budget authority, gross	141	151	154
Outlays, gross:			
4010 Outlays from new discretionary authority	117	98	103
4011 Outlays from discretionary balances	28	23	44
4020 Outlays, gross (total)	145	121	147
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources	-1		
4180 Budget authority, net (total)	140	151	154
4190 Outlays, net (total)	144	121	147

The Office of the Inspector General (OIG) provides independent and objective reviews of the integrity, efficiency and effectiveness of HUD programs and operations. Through its oversight activities, the OIG seeks to promote efficiency and effectiveness, detect and deter fraud and abuse, investigate allegations of misconduct by HUD employees and review and make recommendations regarding existing and proposed legislation and regulations affecting HUD. The Budget requests \$154 million for the OIG.

Object Classification (in millions of dollars)

Identification code 086-0189-0-1-451	2022 actual	2023 est.	2024 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	71	73	76
11.5 Other personnel compensation	6	6	6
11.9 Total personnel compensation	77	79	82
12.1 Civilian personnel benefits	33	34	35
21.0 Travel and transportation of persons	1	2	2
23.1 Rental payments to GSA	7	7	7
25.1 Advisory and assistance services	23	23	25
31.0 Equipment	4	5	5
99.9 Total new obligations, unexpired accounts	145	150	156

Employment Summary

Identification code 086-0189-0-1-451	2022 actual	2023 est.	2024 est.
1001 Direct civilian full-time equivalent employment	516	520	525
1001 Direct civilian full-time equivalent employment	28	19	12

INFORMATION TECHNOLOGY FUND

For Department-wide and program-specific information technology systems and infrastructure, **[\$374,750,000]** \$415,000,000, to remain available until September 30, **[2025]**, of which up to \$23,950,000 shall be for development, modernization, and enhancement projects, including planning for such projects **[2026: Provided**, That not more than 10 percent of the funds made available under this heading for development, modernization, and enhancement may be obligated for any major modernization project until the Secretary submits **[and]** a plan for such project to the House and Senate Committees on Appropriations **[approve a plan that—]**

[(1) identifies for each development, modernization, and enhancement project to be funded from available balances, including carryover—]

[(A) plain language summaries of the project scope;]

[(B) the estimated total project cost; and]

[(C) key milestones to be met; and]

[(2) identifies for each major modernization project—]

[(A) the functional and performance capabilities to be delivered and the mission benefits to be realized;]

[(B) the estimated life-cycle cost;]

[(C) key milestones to be met through the project end date, including any identified system decommissioning;]

INFORMATION TECHNOLOGY FUND—Continued

[(D) a description of the procurement strategy and governance structure for the project and the number of HUD staff and contractors supporting the project; and]

[(E) certification from the Chief Information Officer that each project is compliant with the Department's enterprise architecture, life-cycle management and capital planning and investment control requirements:]

[Provided further, That not later than 30 days after the end of each quarter, the Secretary shall submit an updated report to the Committees on Appropriations of the House of Representatives and the Senate summarizing the status, cost and plan for all modernization projects; and for each major modernization project with an approved project plan, identifying—]

[(1) results and actual expenditures of the prior quarter;]

[(2) any variances in cost, schedule (including procurement), or functionality from the previously approved project plan, reasons for such variances and estimated impact on total life-cycle costs; and]

[(3) risks and mitigation strategies associated with ongoing work]. (Department of Housing and Urban Development Appropriations Act, 2023.)

Program and Financing (in millions of dollars)

Identification code 086-4586-0-4-451	2022 actual	2023 est.	2024 est.
Obligations by program activity:			
0001 Information Technology Expenses	303	467	425
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	52	98	25
1011 Unobligated balance transfer from other acct [047-0616] ....	.....	9	6
1021 Recoveries of prior year unpaid obligations	26	10	10
1070 Unobligated balance (total)	78	117	41
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	323	375	415
1121 Appropriations transferred from other acct [086-0481] ....	.....	.....	7
1160 Appropriation, discretionary (total)	323	375	422
1900 Budget authority (total)	323	375	422
1930 Total budgetary resources available	401	492	463
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	98	25	38
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	260	215	324
3010 New obligations, unexpired accounts	303	467	425
3011 Obligations ("upward adjustments"), expired accounts	15	.....	.....
3020 Outlays (gross)	-312	-348	-361
3040 Recoveries of prior year unpaid obligations, unexpired	-26	-10	-10
3041 Recoveries of prior year unpaid obligations, expired	-25	.....	.....
3050 Unpaid obligations, end of year	215	324	378
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	260	215	324
3200 Obligated balance, end of year	215	324	378
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	323	375	422
Outlays, gross:			
4010 Outlays from new discretionary authority	124	139	156
4011 Outlays from discretionary balances	188	209	205
4020 Outlays, gross (total)	312	348	361
4180 Budget authority, net (total)	323	375	422
4190 Outlays, net (total)	312	348	361

The Information Technology (IT) Fund provides for the infrastructure, systems, and services that support Department of Housing and Urban Development (HUD) programs, which include all of HUD's mortgage insurance liabilities, rental subsidies, formula grants, and competitive grants. The Budget provides \$415 million for the development, modernization, enhancement, operation, and maintenance of HUD's IT infrastructure and systems. It excludes end-user IT devices and wireless support, which are requested within HUD's Working Capital Fund account.

Object Classification (in millions of dollars)

Identification code 086-4586-0-4-451	2022 actual	2023 est.	2024 est.
Direct obligations:			
25.7 Operation and maintenance of equipment	281	379	355
31.0 Equipment	19	88	70
94.0 Financial transfers	3

99.9 Total new obligations, unexpired accounts	303	467	425
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WORKING CAPITAL FUND

(INCLUDING TRANSFER OF FUNDS)

For the working capital fund [for the Department of Housing and Urban Development] (referred to in this paragraph as the "Fund"), established pursuant [in part,] to section 7(f) of the Department of Housing and Urban Development Act (42 U.S.C. 3535(f)), amounts transferred, including reimbursements [pursuant to section 7(f)], to the Fund under this heading shall be available, [only for Federal shared services used by offices and agencies of the Department, and for any such portion of any office or agency's printing, records management, space renovation, furniture, or supply services the Secretary has determined shall be provided through the Fund, and the operational expenses of the Fund] without fiscal year limitation, for any expenses necessary for the maintenance and operation of the Department that the Secretary finds to be desirable in the interest of economy and efficiency: Provided, That [amounts within the Fund shall not be available to provide services not specifically authorized under this heading: Provided further, That upon a determination by the Secretary that any other service (or portion thereof) authorized under this heading shall be provided through the Fund, amounts made available in this title for salaries and expenses under the headings "Executive Offices", "Administrative Support Offices", "Program Offices", and "Government National Mortgage Association", for such services shall be transferred to the Fund, to remain available until expended: Provided further, That the Secretary shall notify the House and Senate Committees on Appropriations of its plans for executing such transfers at least 15 days in advance of such transfers] expenses of operation under such section 7(f) shall include operational reserves. (Department of Housing and Urban Development Appropriations Act, 2023.)

Program and Financing (in millions of dollars)

Identification code 086-4598-0-4-604	2022 actual	2023 est.	2024 est.
Obligations by program activity:			
0805 WCF Program - Reimb	56	61	77
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	17	25	31
1021 Recoveries of prior year unpaid obligations	1	1	.....
1070 Unobligated balance (total)	18	26	31
Budget authority:			
Spending authority from offsetting collections, discretionary:			
1700 Collected	57	34	78
1701 Change in uncollected payments, Federal sources	6	32	.....
1750 Spending auth from offsetting collections, disc (total)	63	66	78
1900 Budget authority (total)	63	66	78
1930 Total budgetary resources available	81	92	109
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	25	31	32
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	22	21	15
3010 New obligations, unexpired accounts	56	61	77
3020 Outlays (gross)	-56	-66	-79
3040 Recoveries of prior year unpaid obligations, unexpired	-1	-1	.....
3050 Unpaid obligations, end of year	21	15	13
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1	-27	-33	-65
3070 Change in uncollected pymts, Fed sources, unexpired	-6	-32	.....
3090 Uncollected pymts, Fed sources, end of year	-33	-65	-65
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	-5	-12	-50
3200 Obligated balance, end of year	-12	-50	-52
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	63	66	78
Outlays, gross:			
4010 Outlays from new discretionary authority	20	45	53
4011 Outlays from discretionary balances	36	21	26
4020 Outlays, gross (total)	56	66	79
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources	-57	-34	-78
Additional offsets against gross budget authority only:			
4050 Change in uncollected pymts, Fed sources, unexpired	-6	-32	.....
4080 Outlays, net (discretionary)	-1	32	1
4180 Budget authority, net (total)

4190 Outlays, net (total)	-1	32	1
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The Working Capital Fund (WCF) is used to fund agency-wide goods and services that enhance the efficiency and economy of the Department's operations. The WCF is revolving in nature and fully recovers its operational costs. Amounts transferred/reimbursed to the Fund are derived from S&E accounts.

Object Classification (in millions of dollars)

Identification code 086-4598-0-4-604	2022 actual	2023 est.	2024 est.
Reimbursable obligations:			
11.1 Personnel compensation: Full-time permanent	1	2	2
12.1 Civilian personnel benefits	1	1	1
25.1 Advisory and assistance services	1	1	1
25.3 Other goods and services from Federal sources	53	57	73
99.0 Reimbursable obligations	56	61	77
99.9 Total new obligations, unexpired accounts	56	61	77

Employment Summary

Identification code 086-4598-0-4-604	2022 actual	2023 est.	2024 est.
2001 Reimbursable civilian full-time equivalent employment	12	17	19

GENERAL FUND RECEIPT ACCOUNTS

(in millions of dollars)

	2022 actual	2023 est.	2024 est.
Offsetting receipts from the public:			
086-267810 Green Retrofit Program for Multifamily Housing, Downward Reestimates of Subsidies	5	9	.....
086-269430 Emergency Homeowners' Relief Fund, Downward Reestimates	1	3	.....
086-269530 Home Ownership Preservation Equity Fund, Downward Reestimates of Subsidies	1	3	.....
086-269910 Green and Resilient Retrofit Program for Multifamily Housing, Negative Subsidy Receipts .....	.....	.....	3
086-271910 FHA-General and Special Risk, Negative Subsidies	634	538	434
086-271930 FHA-General and Special Risk, Downward Reestimates of Subsidies	3,658	1,621	.....
086-274330 Indian Housing Loan Guarantees, Downward Reestimates of Subsidies	65	68	.....
086-276230 Title VI Indian Loan Guarantee Downward Reestimate	1	3	.....
086-277330 Community Development Loan Guarantees, Downward Reestimates	4	1	.....
086-279930 Native Hawaiian Housing Loan Guarantees, Downward Reestimates of Subsidies	2	.....	.....
086-322000 All Other General Fund Proprietary Receipts Including Budget Clearing Accounts	6	12	12
General Fund Offsetting receipts from the public	4,377	2,258	449
Intragovernmental payments:			
086-388510 Undistributed Intragovernmental Payments	5	5	5
General Fund Intragovernmental payments	5	5	5

GENERAL PROVISIONS—DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT

(INCLUDING TRANSFER OF FUNDS)

[(INCLUDING RESCISSION)]

(INCLUDING CANCELLATION)

SEC. 201. Fifty percent of the amounts of budget authority, or in lieu thereof 50 percent of the cash amounts associated with such budget authority, that are recaptured from projects described in section 1012(a) of the Stewart B. McKinney Homeless Assistance Amendments Act of 1988 (42 U.S.C. 1437f note) shall be [rescinded] *cancelled* or in the case of cash, shall be remitted to the Treasury, and such amounts of budget authority or cash recaptured and not [rescinded] *cancelled* or remitted to the Treasury shall be used by State housing finance agencies or local governments or local housing agencies with projects approved by the Secretary of Housing and Urban Development for which settlement occurred after January 1, 1992, in accordance with such section. Notwithstanding the previous sentence, the Secretary may award up to 15 percent of the budget authority or cash recaptured and not [rescinded]

cancelled or remitted to the Treasury to provide project owners with incentives to refinance their project at a lower interest rate.

SEC. 202. None of the funds made available by this Act may be used [during fiscal year 2023] to investigate or prosecute under the Fair Housing Act any otherwise lawful activity engaged in by one or more persons, including the filing or maintaining of a nonfrivolous legal action, that is engaged in solely for the purpose of achieving or preventing action by a Government official or entity, or a court of competent jurisdiction.

SEC. 203. Except as explicitly provided in law, any grant, cooperative agreement or other assistance made pursuant to title II of this Act shall be made on a competitive basis and in accordance with section 102 of the Department of Housing and Urban Development Reform Act of 1989 (42 U.S.C. 3545).

SEC. 204. Funds of the Department of Housing and Urban Development subject to the Government Corporation Control Act or section 402 of the Housing Act of 1950 shall be available, without regard to the limitations on administrative expenses, for legal services on a contract or fee basis, and for utilizing and making payment for services and facilities of the Federal National Mortgage Association, Government National Mortgage Association, Federal Home Loan Mortgage Corporation, Federal Financing Bank, Federal Reserve banks or any member thereof, Federal Home Loan banks, and any insured bank within the meaning of the Federal Deposit Insurance Corporation Act, as amended (12 U.S.C. 1811-1).

[SEC. 205. Unless otherwise provided for in this Act or through a reprogramming of funds, no part of any appropriation for the Department of Housing and Urban Development shall be available for any program, project or activity in excess of amounts set forth in the budget estimates submitted to Congress.]

SEC. [206] 205. Corporations and agencies of the Department of Housing and Urban Development which are subject to the Government Corporation Control Act are hereby authorized to make such expenditures, within the limits of funds and borrowing authority available to each such corporation or agency and in accordance with law, and to make such contracts and commitments without regard to fiscal year limitations as provided by section 104 of such Act as may be necessary in carrying out the programs set forth in the budget for [2023] 2024 for such corporation or agency except as hereinafter provided: *Provided*, That collections of these corporations and agencies may be used for new loan or mortgage purchase commitments only to the extent expressly provided for in this Act (unless such loans are in support of other forms of assistance provided for in this or prior appropriations Acts), except that this proviso shall not apply to the mortgage insurance or guaranty operations of these corporations, or where loans or mortgage purchases are necessary to protect the financial interest of the United States Government.

[SEC. 207. The Secretary shall provide quarterly reports to the House and Senate Committees on Appropriations regarding all uncommitted, unobligated, recaptured and excess funds in each program and activity within the jurisdiction of the Department and shall submit additional, updated budget information to these Committees upon request.]

[SEC. 208. None of the funds made available by this title may be used for an audit of the Government National Mortgage Association that makes applicable requirements under the Federal Credit Reform Act of 1990 (2 U.S.C. 661 et seq.).]

SEC. [209] 206. (a) Notwithstanding any other provision of law, subject to the conditions listed under this section, for fiscal years [2023] 2024 and [2024] 2025, the Secretary of Housing and Urban Development may authorize the transfer of some or all project-based assistance, debt held or insured by the Secretary and statutorily required low-income and very low-income use restrictions if any, associated with one or more multifamily housing project or projects to another multifamily housing project or projects.

(b) PHASED TRANSFERS.—Transfers of project-based assistance under this section may be done in phases to accommodate the financing and other requirements related to rehabilitating or constructing the project or projects to which the assistance is transferred, to ensure that such project or projects meet the standards under subsection (c).

(c) The transfer authorized in subsection (a) is subject to the following conditions: (1) NUMBER AND BEDROOM SIZE OF UNITS.—

(A) For occupied units in the transferring project: The number of low-income and very low-income units and the configuration (i.e., bedroom size) provided by the transferring project shall be no less than when transferred to the receiving project or projects and the net dollar amount of Federal assistance provided to the transferring project shall remain the same in the receiving project or projects.

(B) For unoccupied units in the transferring project: The Secretary may authorize a reduction in the number of dwelling units in the receiving project or projects to allow for a reconfiguration of bedroom sizes to meet current market demands, as determined by the Secretary and provided there is no increase in the project-based assistance budget authority.

(2) The transferring project shall, as determined by the Secretary, be either physically obsolete or economically nonviable, or be reasonably expected to become economically nonviable when complying with State or Federal requirements for community integration and reduced concentration of individuals with disabilities.

(3) The receiving project or projects shall meet or exceed applicable physical standards established by the Secretary.

(4) The owner or mortgagor of the transferring project shall notify and consult with the tenants residing in the transferring project and provide a certification of approval by all appropriate local governmental officials.

(5) The tenants of the transferring project who remain eligible for assistance to be provided by the receiving project or projects shall not be required to vacate their units in the transferring project or projects until new units in the receiving project are available for occupancy.

(6) The Secretary determines that this transfer is in the best interest of the tenants.

(7) If either the transferring project or the receiving project or projects meets the condition specified in subsection (d)(2)(A), any lien on the receiving project resulting from additional financing obtained by the owner shall be subordinate to any FHA-insured mortgage lien transferred to, or placed on, such project by the Secretary, except that the Secretary may waive this requirement upon determination that such a waiver is necessary to facilitate the financing of acquisition, construction, and/or rehabilitation of the receiving project or projects.

(8) If the transferring project meets the requirements of subsection (d)(2), the owner or mortgagor of the receiving project or projects shall execute and record either a continuation of the existing use agreement or a new use agreement for the project where, in either case, any use restrictions in such agreement are of no lesser duration than the existing use restrictions.

(9) The transfer does not increase the cost (as defined in section 502 of the Congressional Budget Act of 1974 (2 U.S.C. 661a)) of any FHA-insured mortgage, except to the extent that appropriations are provided in advance for the amount of any such increased cost.

(d) For purposes of this section—

(1) the terms "low-income" and "very low-income" shall have the meanings provided by the statute and/or regulations governing the program under which the project is insured or assisted;

(2) the term "multifamily housing project" means housing that meets one of the following conditions—

(A) housing that is subject to a mortgage insured under the National Housing Act;

(B) housing that has project-based assistance attached to the structure including projects undergoing mark to market debt restructuring under the Multifamily Assisted Housing Reform and Affordability Housing Act;

(C) housing that is assisted under section 202 of the Housing Act of 1959 (12 U.S.C. 1701q);

(D) housing that is assisted under section 202 of the Housing Act of 1959 (12 U.S.C. 1701q), as such section existed before the enactment of the Cranston-Gonzales National Affordable Housing Act;

(E) housing that is assisted under section 811 of the Cranston-Gonzales National Affordable Housing Act (42 U.S.C. 8013); or

(F) housing or vacant land that is subject to a use agreement;

(3) the term "project-based assistance" means—

(A) assistance provided under section 8(b) of the United States Housing Act of 1937 (42 U.S.C. 1437f(b));

(B) assistance for housing constructed or substantially rehabilitated pursuant to assistance provided under section 8(b)(2) of such Act (as such section existed immediately before October 1, 1983);

(C) rent supplement payments under section 101 of the Housing and Urban Development Act of 1965 (12 U.S.C. 1701s);

(D) interest reduction payments under section 236 and/or additional assistance payments under section 236(f)(2) of the National Housing Act (12 U.S.C. 1715z-1);

(E) assistance payments made under section 202(c)(2) of the Housing Act of 1959 (12 U.S.C. 1701q(c)(2)); and

(F) assistance payments made under section 811(d)(2) of the Cranston-Gonzalez National Affordable Housing Act (42 U.S.C. 8013(d)(2));

(4) the term "receiving project or projects" means the multifamily housing project or projects to which some or all of the project-based assistance, debt, and statutorily required low-income and very low-income use restrictions are to be transferred;

(5) the term "transferring project" means the multifamily housing project which is transferring some or all of the project-based assistance, debt, and the statutorily

required low-income and very low-income use restrictions to the receiving project or projects; and

(6) the term "Secretary" means the Secretary of Housing and Urban Development.

(e) RESEARCH REPORT.—The Secretary shall conduct an evaluation of the transfer authority under this section, including the effect of such transfers on the operational efficiency, contract rents, physical and financial conditions, and long-term preservation of the affected properties.

SEC. [210] 207. (a) No assistance shall be provided under section 8 of the United States Housing Act of 1937 (42 U.S.C. 1437f) to any individual who—

(1) is enrolled as a student at an institution of higher education (as defined under section 102 of the Higher Education Act of 1965 (20 U.S.C. 1002));

(2) is under 24 years of age;

(3) is not a veteran;

(4) is unmarried;

(5) does not have a dependent child;

(6) is not a person with disabilities, as such term is defined in section 3(b)(3)(E) of the United States Housing Act of 1937 (42 U.S.C. 1437a(b)(3)(E)) and was not receiving assistance under such section 8 as of November 30, 2005;

(7) is not a youth who left foster care at age 14 or older and is at risk of becoming homeless; and

(8) is not otherwise individually eligible, or has parents who, individually or jointly, are not eligible, to receive assistance under section 8 of the United States Housing Act of 1937 (42 U.S.C. 1437f).

(b) For purposes of determining the eligibility of a person to receive assistance under section 8 of the United States Housing Act of 1937 (42 U.S.C. 1437f), any financial assistance (in excess of amounts received for tuition and any other required fees and charges) that an individual receives under the Higher Education Act of 1965 (20 U.S.C. 1001 et seq.), from private sources, or from an institution of higher education (as defined under section 102 of the Higher Education Act of 1965 (20 U.S.C. 1002)), shall be considered income to that individual, except for a person over the age of 23 with dependent children.

SEC. [211] 208. The funds made available for Native Alaskans under paragraph (1) under the heading "Native American Programs" in title II of this Act shall be allocated to the same Native Alaskan housing block grant recipients that received funds in fiscal year 2005, and only such recipients shall be eligible to apply for funds made available under paragraph (2) of such heading.

SEC. [212] 209. Notwithstanding any other provision of law, in fiscal year [2023] 2024, in managing and disposing of any multifamily property that is owned or has a mortgage held by the Secretary of Housing and Urban Development, and during the process of foreclosure on any property with a contract for rental assistance payments under section 8 of the United States Housing Act of 1937 (42 U.S.C. 1437f) or any other Federal programs, the Secretary shall maintain any rental assistance payments under section 8 of the United States Housing Act of 1937 and other programs that are attached to any dwelling units in the property. To the extent the Secretary determines, in consultation with the tenants and the local government that such a multifamily property owned or having a mortgage held by the Secretary is not feasible for continued rental assistance payments under such section 8 or other programs, based on consideration of (1) the costs of rehabilitating and operating the property and all available Federal, State, and local resources, including rent adjustments under section 524 of the Multifamily Assisted Housing Reform and Affordability Act of 1997 (in this section "MAHRAA") (42 U.S.C. 1437f note), and (2) environmental conditions that cannot be remedied in a cost-effective fashion, the Secretary may, in consultation with the tenants of that property, contract for project-based rental assistance payments with an owner or owners of other existing housing properties, or provide other rental assistance. The Secretary shall also take appropriate steps to ensure that project-based contracts remain in effect prior to foreclosure, subject to the exercise of contractual abatement remedies to assist relocation of tenants for imminent major threats to health and safety after written notice to and informed consent of the affected tenants and use of other available remedies, such as partial abatements or receivership. After disposition of any multifamily property described in this section, the contract and allowable rent levels on such properties shall be subject to the requirements under section 524 of MAHRAA.

SEC. [213] 210. Public housing agencies that own and operate 400 or fewer public housing units may elect to be exempt from any asset management requirement imposed by the Secretary in connection with the operating fund rule: *Provided*, That an agency seeking a discontinuance of a reduction of subsidy under the operating fund formula shall not be exempt from asset management requirements.

SEC. [214] 211. With respect to the use of amounts provided in this Act and in future Acts for the operation, capital improvement, and management of public housing as authorized by sections 9(d) and 9(e) of the United States Housing Act of 1937 (42 U.S.C. 1437g(d),(e)), the Secretary shall not impose any requirement

or guideline relating to asset management that restricts or limits in any way the use of capital funds for central office costs pursuant to paragraph (1) or (2) of section 9(g) of the United States Housing Act of 1937 (42 U.S.C. 1437g(g)(1), (2)): *Provided*, That a public housing agency may not use capital funds authorized under section 9(d) for activities that are eligible under section 9(e) for assistance with amounts from the operating fund in excess of the amounts permitted under paragraph (1) or (2) of section 9(g).

SEC. [215] 212. No official or employee of the Department of Housing and Urban Development shall be designated as an allotment holder unless the Office of the Chief Financial Officer has determined that such allotment holder has implemented an adequate system of funds control and has received training in funds control procedures and directives. The Chief Financial Officer shall ensure that there is a trained allotment holder for each HUD appropriation under the accounts "Executive Offices", "Administrative Support Offices", "Program Offices", "Government National Mortgage Association—Guarantees of Mortgage-Backed Securities Loan Guarantee Program Account", and "Office of Inspector General" within the Department of Housing and Urban Development.

SEC. [216] 213. The Secretary shall, for fiscal year [2023] 2024, notify the public through the Federal Register and other means, as determined appropriate, of the issuance of a notice of the availability of assistance or notice of funding opportunity (NOFO) for any program or discretionary fund administered by the Secretary that is to be competitively awarded. Notwithstanding any other provision of law, for fiscal year [2023] 2024, the Secretary may make the NOFO available only on the Internet at the appropriate Government website or through other electronic media, as determined by the Secretary.

[SEC. 217. Payment of attorney fees in program-related litigation shall be paid from the individual program office and Office of General Counsel salaries and expenses appropriations.]

SEC. [218] 214. The Secretary is authorized to transfer up to 10 percent or \$5,000,000, whichever is less, of funds appropriated for any office under the headings "Administrative Support Offices" [or], "Program Offices", or "Government National Mortgage Association—Guarantees of Mortgage-Backed Securities Loan Guarantee Program Account" to any other such office [under such headings]: *Provided*, That the Secretary shall provide notification to the House and Senate Committees on Appropriations three business days in advance of any such transfers: *Provided further*, That no appropriation for any such office [under such headings] shall be increased or decreased by more than 10 percent or \$5,000,000, whichever is less, [without prior written approval of the House and Senate] *unless such Committees [on Appropriations: Provided further*, That the Secretary shall provide notification to such Committees 3 business days in advance of any such transfers under this section up to 10 percent or \$5,000,000, whichever is less] *are notified in writing 10 business days in advance of any such transfers*.

SEC. [219] 215. (a) Any entity receiving housing assistance payments shall maintain decent, safe, and sanitary conditions, as determined by the Secretary, and comply with any standards under applicable State or local laws, rules, ordinances, or regulations relating to the physical condition of any property covered under a housing assistance payment contract.

(b) The Secretary shall take action under subsection (c) when a multifamily housing project with a contract under section 8 of the United States Housing Act of 1937 (42 U.S.C. 1437f) or a contract for similar project-based assistance—

(1) receives a *failing score under the Uniform Physical Condition Standards (UPCS) [score of 59 or less] or successor standard*; or

(2) fails to certify in writing to the Secretary within 3 days that all Exigent Health and Safety deficiencies, or those deficiencies requiring correction within 24 hours, identified by the inspector at the project have been corrected.

Such requirements shall apply to insured and noninsured projects with assistance attached to the units under section 8 of the United States Housing Act of 1937 (42 U.S.C. 1437f), but shall not apply to such units assisted under section 8(o)(13) of such Act (42 U.S.C. 1437f(o)(13)) or to public housing units assisted with capital or operating funds under section 9 of the United States Housing Act of 1937 (42 U.S.C. 1437g).

(c)

(1) Within 15 days of the issuance of the Real Estate Assessment Center ("REAC") inspection, the Secretary shall provide the owner with a Notice of Default with a specified timetable, determined by the Secretary, for correcting all deficiencies. The Secretary shall provide a copy of the Notice of Default to the tenants, the local government, any mortgagees, and any contract administrator. If the owner's appeal results in a [UPCS score of 60 or above] *passing score*, the Secretary may withdraw the Notice of Default.

(2) At the end of the time period for correcting all deficiencies specified in the Notice of Default, if the owner fails to fully correct such deficiencies, the Secretary may—

(A) require immediate replacement of project management with a management agent approved by the Secretary;

(B) impose civil money penalties, which shall be used solely for the purpose of supporting safe and sanitary conditions at applicable properties, as designated by the Secretary, with priority given to the tenants of the property affected by the penalty;

(C) abate the section 8 contract, including partial abatement, as determined by the Secretary, until all deficiencies have been corrected;

(D) pursue transfer of the project to an owner, approved by the Secretary under established procedures, who will be obligated to promptly make all required repairs and to accept renewal of the assistance contract if such renewal is offered;

(E) transfer the existing section 8 contract to another project or projects and owner or owners;

(F) pursue exclusionary sanctions, including suspensions or debarments from Federal programs;

(G) seek judicial appointment of a receiver to manage the property and cure all project deficiencies or seek a judicial order of specific performance requiring the owner to cure all project deficiencies;

(H) work with the owner, lender, or other related party to stabilize the property in an attempt to preserve the property through compliance, transfer of ownership, or an infusion of capital provided by a third-party that requires time to effectuate; or

(I) take any other regulatory or contractual remedies available as deemed necessary and appropriate by the Secretary.

(d) The Secretary shall take appropriate steps to ensure that project-based contracts remain in effect, subject to the exercise of contractual abatement remedies to assist relocation of tenants for major threats to health and safety after written notice to the affected tenants. To the extent the Secretary determines, in consultation with the tenants and the local government, that the property is not feasible for continued rental assistance payments under such section 8 or other programs, based on consideration of—

(1) the costs of rehabilitating and operating the property and all available Federal, State, and local resources, including rent adjustments under section 524 of the Multifamily Assisted Housing Reform and Affordability Act of 1997 ("MAHRAA"); and

(2) environmental conditions that cannot be remedied in a cost-effective fashion, the Secretary may contract for project-based rental assistance payments with an owner or owners of other existing housing properties, or provide other rental assistance.

(e) The Secretary shall report semi-annually on all properties covered by this section that are assessed through the Real Estate Assessment Center and have [UPCS] *failing* physical inspection scores [of less than 60] or have received an unsatisfactory management and occupancy review within the past 36 months. The report shall include—

(1) identification of the enforcement actions being taken to address such conditions, including imposition of civil money penalties and termination of subsidies, and identification of properties that have such conditions multiple times;

(2) identification of actions that the Department of Housing and Urban Development is taking to protect tenants of such identified properties; and

(3) any administrative or legislative recommendations to further improve the living conditions at properties covered under a housing assistance payment contract.

The first report shall be submitted to the Senate and House Committees on Appropriations not later than 30 days after the enactment of this Act, and the second report shall be submitted within 180 days of the transmittal of the first report.

SEC. [220] 216. None of the funds made available by this Act, or any other Act, for purposes authorized under section 8 (only with respect to the tenant-based rental assistance program) and section 9 of the United States Housing Act of 1937 (42 U.S.C. 1437 et seq.), may be used by any public housing agency for any amount of salary, including bonuses, for the chief executive officer of which, or any other official or employee of which, that exceeds the annual rate of basic pay payable for a position at level IV of the Executive Schedule at any time during any public housing agency fiscal year [2023] 2024.

[SEC. 221. None of the funds made available by this Act and provided to the Department of Housing and Urban Development may be used to make a grant award unless the Secretary notifies the House and Senate Committees on Appropriations not less than 3 full business days before any project, State, locality, housing authority, Tribe, nonprofit organization, or other entity selected to receive a grant award is announced by the Department or its offices: *Provided*, That such notification shall list each grant award by State and congressional district.]

SEC. [222] 217. None of the funds made available in this Act shall be used by the Federal Housing Administration, the Government National Mortgage Association, or the Department of Housing and Urban Development to insure, securitize, or establish a Federal guarantee of any mortgage or mortgage backed security that refinances or otherwise replaces a mortgage that has been subject to eminent domain condemnation or seizure, by a State, municipality, or any other political subdivision of a State.

SEC. [223] 218. None of the funds made available by this Act may be used to terminate the status of a unit of general local government as a metropolitan city (as defined in section 102 of the Housing and Community Development Act of 1974 (42 U.S.C. 5302)) with respect to grants under section 106 of such Act (42 U.S.C. 5306).

SEC. [224] 219. Amounts made available by this Act that are appropriated, allocated, advanced on a reimbursable basis, or transferred to the Office of Policy Development and Research of the Department of Housing and Urban Development and functions thereof, for research, evaluation, or statistical purposes, and that are unexpended at the time of completion of a contract, grant, or cooperative agreement, may be deobligated and shall immediately become available and may be reobligated in that fiscal year or the subsequent fiscal year for the research, evaluation, or statistical purposes for which the amounts are made available to that Office subject to reprogramming requirements in section [405] 404 of this Act.

SEC. [225] 220. None of the funds provided in this Act or any other Act may be used for awards, including performance, special act, or spot, for any employee of the Department of Housing and Urban Development subject to administrative discipline (including suspension from work), in this fiscal year, but this prohibition shall not be effective prior to the effective date of any such administrative discipline or after any final decision over-turning such discipline.

SEC. [226] 221. With respect to grant amounts awarded under the heading "Homeless Assistance Grants" for fiscal years 2015 through [2023] 2024 for the Continuum of Care (CoC) program as authorized under subtitle C of title IV of the McKinney-Vento Homeless Assistance Act, costs paid by program income of grant recipients may count toward meeting the recipient's matching requirements, provided the costs are eligible CoC costs that supplement the recipient's CoC program.

SEC. [227] 222. (a) From amounts made available under this title under the heading "Homeless Assistance Grants", the Secretary may award 1-year transition grants to recipients of funds for activities under subtitle C of the McKinney-Vento Homeless Assistance Act (42 U.S.C. 11381 et seq.) to transition from one Continuum of Care program component to another.

(b) In order to be eligible to receive a transition grant, the funding recipient must have the consent of the continuum of care and meet standards determined by the Secretary.

SEC. [228] 223. The Promise Zone designations and Promise Zone Designation Agreements entered into pursuant to such designations, made by the Secretary in prior fiscal years, shall remain in effect in accordance with the terms and conditions of such agreements.

[SEC. 229. None of the amounts made available in this Act may be used to consider Family Self-Sufficiency performance measures or performance scores in determining funding awards for programs receiving Family Self-Sufficiency program coordinator funding provided in this Act.]

SEC. [230] 224. Any public housing agency designated as a Moving to Work agency pursuant to section 239 of division L of Public Law 114–113 (42 U.S.C. 1437f note; 129 Stat. 2897) may, upon such designation, use funds (except for special purpose funding, including special purpose vouchers) previously allocated to any such public housing agency under section 8 or 9 of the United States Housing Act of 1937, including any reserve funds held by the public housing agency or funds held by the Department of Housing and Urban Development, pursuant to the authority for use of section 8 or 9 funding provided under such section and section 204 of title II of the Departments of Veterans Affairs and Housing and Urban Development and Independent Agencies Appropriations Act, 1996 (Public Law 104–134; 110 Stat. 1321–28), notwithstanding the purposes for which such funds were appropriated.

SEC. [231] 225. None of the amounts made available by this Act may be used to prohibit any public housing agency under receivership or the direction of a Federal monitor from applying for, receiving, or using funds made available under the heading "Public Housing Fund" for competitive grants to evaluate and reduce lead-based paint hazards in this Act or that remain available and not awarded from prior Acts, or be used to prohibit a public housing agency from using such funds to carry out any required work pursuant to a settlement agreement, consent decree, voluntary agreement, or similar document for a violation of the Lead Safe Housing or Lead Disclosure Rules.

[SEC. 232. None of the funds made available by this title may be used to issue rules or guidance in contravention of section 1210 of Public Law 115–254 (132 Stat.

3442) or section 312 of the Robert T. Stafford Disaster Relief and Emergency Assistance Act (42 U.S.C. 5155).]

SEC. [233] 226.

(a) Funds previously made available in the Consolidated Appropriations Act, [2016] 2017 (Public Law [114–113] 115–31) for the "Choice Neighborhoods Initiative" that were available for obligation through fiscal year [2018] 2019 are to remain available through fiscal year [2024] 2025 for the liquidation of valid obligations incurred in fiscal years [2016] 2017 through [2018] 2019.

(b) Funds previously made available in the Consolidated Appropriations Act, 2018 (Public Law 115–141) for the "Choice Neighborhoods Initiative" that were available for obligation through fiscal year 2020 are to remain available through fiscal year 2026 for the liquidation of valid obligations incurred in fiscal years 2018 through 2020.

(c) Funds previously made available in the Consolidated Appropriations Act, 2019 (Public Law 116–6) for the "Choice Neighborhoods Initiative" that were available for obligation through fiscal year 2021 are to remain available through fiscal year 2027 for the liquidation of valid obligations incurred in fiscal years 2019 through 2021.

(d) Funds previously made available in the Further Consolidated Appropriations Act, 2020 (Public Law 116–94) for the "Choice Neighborhoods Initiative" that were available for obligation through fiscal year 2022 are to remain available through fiscal year 2028 for the liquidation of valid obligations incurred in fiscal years 2020 through 2022.

(e) Funds previously made available in the Consolidated Appropriations Act, 2021 (Public Law 116–260) for the "Choice Neighborhoods Initiative" that were available for obligation through fiscal year 2023 are to remain available through fiscal year 2029 for the liquidation of valid obligations incurred in fiscal years 2021 through 2023.

[SEC. 234. None of the funds made available by this Act may be used by the Department of Housing and Urban Development to direct a grantee to undertake specific changes to existing zoning laws as part of carrying out the final rule entitled "Affirmatively Furthering Fair Housing" (80 Fed. Reg. 42272 (July 16, 2015)) or the notice entitled "Affirmatively Furthering Fair Housing Assessment Tool" (79 Fed. Reg. 57949 (September 26, 2014)).]

SEC. [235] 227. For fiscal year [2023] 2024, if the Secretary determines or has determined, for any prior formula grant allocation administered by the Secretary through the Offices of Public and Indian Housing, Community Planning and Development, or Housing, that a recipient received an allocation greater than the amount such recipient should have received for a formula allocation cycle pursuant to applicable statutes and regulations, the Secretary may adjust for any such funding error in the next applicable formula allocation cycle by (a) offsetting each such recipient's formula allocation (if eligible for a formula allocation in the next applicable formula allocation cycle) by the amount of any such funding error, and (b) reallocating any available balances that are attributable to the offset to the recipient or recipients that would have been allocated additional funds in the formula allocation cycle in which any such error occurred (if such recipient or recipients are eligible for a formula allocation in the next applicable formula allocation cycle) in an amount proportionate to such recipient's eligibility under the next applicable formula allocation cycle: *Provided*, That all offsets and reallocations from such available balances shall be recorded against funds available for the next applicable formula allocation cycle: *Provided further*, That the term "next applicable formula allocation cycle" means the first formula allocation cycle for a program that is reasonably available for correction following such a Secretarial determination: *Provided further*, That if, upon request by a recipient and giving consideration to all Federal resources available to the recipient for the same grant purposes, the Secretary determines that the offset in the next applicable formula allocation cycle would critically impair the recipient's ability to accomplish the purpose of the formula grant, the Secretary may adjust for the funding error across two or more formula allocation cycles.

[SEC. 236. The Multifamily Assisted Housing Reform and Affordability Act of 1997 (42 U.S.C. 1437f note) is amended—

(a) in section 515, by adding at the end the following new subsection:

"(d) RENT ADJUSTMENTS AND SUBSEQUENT RENEWALS.—After the initial renewal of a section 8 contract pursuant to this section and notwithstanding any other provision of law or contract regarding the adjustment of rents or subsequent renewal of such contract for a project, including such a provision in section 514 or this section, in the case of a project subject to any restrictions imposed pursuant to sections 514 or this section, the Secretary may, not more often than once every 10 years, adjust such rents or renew such contracts at rent levels that are equal to the lesser of budget-based rents or comparable market rents for the market area upon the request of an owner or purchaser who—

"(1) demonstrates that—

"(A) project income is insufficient to operate and maintain the project, and no rehabilitation is currently needed, as determined by the Secretary; or

"(B) the rent adjustment or renewal contract is necessary to support commercially reasonable financing (including any required debt service coverage and replacement reserve) for rehabilitation necessary to ensure the long-term sustainability of the project, as determined by the Secretary, and in the event the owner or purchaser fails to implement the rehabilitation as required by the Secretary, the Secretary may take such action against the owner or purchaser as allowed by law; and

"(2) agrees to—

"(A) extend the affordability and use restrictions required under 514(e)(6) for an additional twenty years; and

"(B) enter into a binding commitment to continue to renew such contract for and during such extended term, provided that after the affordability and use restrictions required under 514(e)(6) have been maintained for a term of 30 years:

"(i) an owner with a contract for which rent levels were set at the time of its initial renewal under section 514(g)(2) shall request that the Secretary renew such contract under section 524 for and during such extended term; and

"(ii) an owner with a contract for which rent levels were set at the time of its initial renewal under section 514(g)(1) may request that the Secretary renew such contract under section 524 for and during such extended term."; and

(b) in section 579, by striking "October 1, 2022" each place it appears and inserting in lieu thereof "October 1, 2027".]

SEC. [237] 228. [The Secretary may transfer from] *Of the amounts made available for salaries and expenses under all headings in this title (excluding amounts made available under the heading "Office of Inspector General"), a total of up to \$500,000 from each office to \$10,000,000 may be transferred to and merged with amounts made available in this title under the heading "Information Technology Fund" [for information technology needs, including for additional development, modernization, and enhancement, to remain available until September 30, 2025: Provided, That the total amount of such transfers shall not exceed \$5,000,000: Provided further, That this transfer authority shall not be used to fund information technology projects or activities that have known out-year development, modernization, or enhancement costs in excess of \$500,000: Provided further, That the Secretary shall provide notification to the House and Senate Committees on Appropriations no less than three business days in advance of any such transfer].*

SEC. [238] 229.

(a) Funds previously made available in the Consolidated Appropriations Act, [2019] 2017 (Public Law [116–6] 115–31) for "Lead Hazard Reduction" that were available for obligation through fiscal year [2020] 2018 are to remain available through fiscal year [2027] 2025 for the liquidation of valid obligations incurred in fiscal years [2019] 2017 through [2020] 2018.

(b) Funds previously made available in the Consolidated Appropriations Act, 2018 (Public Law 115–141) for Lead Hazard Reduction that were available for obligation through fiscal year 2019 are to remain available through fiscal year 2026 for the liquidation of valid obligations incurred in fiscal years 2018 through 2019.

(c) Funds previously made available in the Consolidated Appropriations Act, 2020 (Public Law 116–94) for Lead Hazard Reduction that were available for obligation through fiscal year 2022 are to remain available through fiscal year 2029 for the liquidation of valid obligations incurred in fiscal years 2020 through 2022.

[SEC. 239. The Secretary shall comply with all process requirements, including public notice and comment, when seeking to revise any annual contributions contract.]

[SEC. 240. None of the funds appropriated or otherwise made available in this or prior Acts may be used by the Department to carry out customer experience activities within the Office of the Assistant Chief Financial Officer for Budget.]

SEC. 230. *There is hereby established in the Treasury of the United States a fund to be known as the "Department of Housing and Urban Development Nonrecurring Expenses Fund" (the Fund): Provided, That unobligated balances of expired discretionary funds appropriated in this or any succeeding fiscal year from the General Fund of the Treasury to the Department of Housing and Urban Development by this or any other Act may be transferred (not later than the end of the fifth fiscal year after the last fiscal year for which such funds are available for the purposes for which they were appropriated) into the Fund: Provided further, That amounts deposited in the Fund shall be available until expended, in addition to such other funds as may be available for such purposes, for capital needs of the Department, including facilities infrastructure and information technology infrastructure, subject to approval*

by the Office of Management and Budget: Provided further, That amounts in the Fund may be obligated only after the Committees on Appropriations of the House of Representatives and the Senate are notified at least 15 days in advance of the planned use of funds.

SEC. 231. (a) *With respect to the funds made available for the Continuum of Care program authorized under subtitle C of title IV of the McKinney-Vento Homeless Assistance Act (42 U.S.C. 11381 et seq.) under the heading "Homeless Assistance Grants" in this and prior Acts and under section 231 of the Department of Housing and Urban Development Appropriations Act, 2020 (42 U.S.C. 11364a), title VI of the Civil Rights Act of 1964 (42 U.S.C. 2000d et seq.) and title VIII of the Civil Rights Act of 1968 (42 U.S.C. 3601 et seq.) shall not apply to applications by or awards for projects to be carried out—*

(1) *on or off reservation or trust lands for awards made to Indian tribes or tribally designated housing entities; or*

(2) *on reservation or trust lands for awards made to eligible entities as defined in section 401 of the McKinney-Vento Homeless Assistance Act (42 U.S.C. 11360).*

(b) *With respect to funds made available for the Continuum of Care program authorized under subtitle C of title IV of the McKinney-Vento Homeless Assistance Act (42 U.S.C. 11381 et seq.) under the heading "Homeless Assistance Grants" in this title or under section 231 of the Department of Housing and Urban Development Appropriations Act, 2020 (42 U.S.C. 11364a)—*

(1) *applications for projects to be carried out on reservations or trust land shall contain a certification of consistency with an approved Indian housing plan developed under section 102 of the Native American Housing Assistance and Self-Determination Act (NAHASDA) (25 U.S.C. 4112), notwithstanding section 106 of the Cranston-Gonzalez National Affordable Housing Act (42 U.S.C. 12706) and section 403 of the McKinney-Vento Homeless Assistance Act (42 U.S.C. 11361);*

(2) *Indian tribes and tribally designated housing entities that are recipients of awards for projects on reservations or trust land shall certify that they are following an approved housing plan developed under section 102 of NAHASDA (25 U.S.C. 4112); and*

(3) *a collaborative applicant for a Continuum of Care whose geographic area includes only reservation and trust land is not required to meet the requirement in section 402(f)(2) of the McKinney-Vento Homeless Assistance Act (42 U.S.C. 11360a(f)(2)).*

SEC. 232. *Paragraph (6) of section 542(c) of the Housing and Community Development Act of 1992 (12 U.S.C. 1715z–22(c)) is amended in its title by deleting "Prohibition on" and by revising its text to read as follows:*

"(6) *The Government National Mortgage Association may, at the discretion of the Secretary, securitize any multifamily loan insured under this subsection, provided that, notwithstanding any other provision, any successors and assigns of the risk share partner (including the holders of credit instruments issued under a trust mortgage or deed of trust pursuant to which such holders act by and through a trustee therein named) shall not assume any obligation under the risk-sharing agreement and may assign any defaulted loan to the Federal Housing Administration in exchange for payment of the full mortgage insurance claim. The risk-sharing agreement must provide for reimbursement to the Secretary by the risk share partner(s) for either all or a portion of the losses incurred on the loans insured. The originating Housing Finance Agency cannot assign or otherwise be relieved of its risk share obligations under the risk-sharing agreement."*

SEC. 233. *The United States Housing Act of 1937 is amended by adding after section 8 the following new section and renumbering the subsequent sections accordingly:*

"SEC. 8A. CAPITAL ASSISTANCE FOR MULTIFAMILY DISTRESSED PROPERTIES.

"(a) *AUTHORITY.—To such extent or in such amounts as provided in appropriations Acts, the Secretary may provide direct loans, which may be forgivable, for the purpose of making necessary physical improvements, to owners of multifamily properties that have deficiencies that cause the property to be at risk of physical obsolescence or economic non-viability.*

"(b) *LOAN TERMS AND CONDITIONS.—*

"(1) *ELIGIBILITY.—Owners of multifamily housing projects that meet each of the following requirements are eligible for loan assistance under this section:*

"(A) *The property has deficiencies that cause the property to be at risk of physical obsolescence or economic non-viability.*

"(B) *The actual rents received by the owner of the distressed property would not adequately sustain the debt needed to make necessary physical improvements.*

"(C) *Any such additional eligibility criteria as the Secretary determines to be appropriate, including factors that contributed to the property's distressed state.*

"(2) USE OF LOAN FUNDS.—Each recipient of loan assistance under this section may only use such loan assistance for eligible uses, as determined by the Secretary, that result in the necessary physical improvements to a distressed property to return it to a position of economic viability.

"(3) EXTENDED AFFORDABILITY PERIOD.—Each recipient of loan assistance under this section shall agree to an extended affordability period for the property that is subject to the loan by extending any existing affordable housing use agreements for an additional 30 years or, if the property is not currently subject to a use agreement establishing affordability requirements, by establishing a use agreement for 30 years.

"(4) ADDITIONAL LOAN CONDITIONS.—The Secretary may establish additional conditions for loan eligibility provided under this section as the Secretary determines to be appropriate.

"(c) DEFINITION.—As used in this section, the term multifamily housing project means a project consisting of more than four dwelling units assisted, insured, or with a loan held by the Secretary or a State or State agency in part or in whole pursuant to section 8 of the United States Housing Act of 1937 (42 U.S.C. 1437f), not including subsection (o)(13) of such section.

"(d) IMPLEMENTATION.—The Secretary shall by notice establish such requirements as may be necessary to carry out the provisions of this section."

SEC. 234. The Multifamily Assisted Housing Reform and Affordability Act of 1997 (42 U.S.C. 1437f note) is amended in section 524 by adding at the end the following new subsection:

"(h) RENT ADJUSTMENTS TO ADDRESS DISTRESS.—In the case of a section 8 contract that will be eligible for renewal under this section when it expires or terminates, notwithstanding any provision of contract or law regarding the adjustment of rents, including such a provision in this section, the Secretary may adjust such rents, subject to the availability of funds for such rent adjustments, to rent levels that are equal to the lesser of budget-based rents or comparable market rents for the market area at the request of an owner or purchaser who demonstrates that such rent adjustment is needed to address project health and safety deficiencies and that—

"(1) project income is insufficient to operate and maintain the project, as determined by the Secretary; or

"(2) the rent adjustment is necessary to support commercially reasonable financing (including any required debt service coverage and replacement reserve) for rehabilitation necessary to ensure the long-term sustainability of the project, as determined by the Secretary."

SEC. 235. (a) Section 236 of the National Housing Act (12 U.S.C. 1715z–1) is amended—

(1) in subsection (c), by—

(A) designating the existing subsection (c) as (c)(1);

(B) by inserting ", except as described in (c)(2)," before "in an amount not exceeding"; and

(C) by inserting after (c)(1), as redesignated above, the following new paragraph:

"(2) During the term of the interest reduction payments, a project owner, including an owner subject to (e)(2) below, may request to combine the remaining interest reduction payments described in (c)(1) which the project owner would be eligible to receive under this section into one lump-sum payment, and the Secretary will pay this lump-sum amount to a mortgagee on behalf of the project owner provided the project owner agrees to remain subject to such binding commitments and affordability restrictions as projected prior to such lump-sum payment."; and

(2) in subsection (e)(1), by—

(A) inserting "including the lump sum payment available under (c)(2)," after "As a condition for receiving the benefits of interest reduction payments,"; and

(B) inserting "If a project owner that receives a lump-sum payment under (c)(2) fails to operate the project in accordance with requirements prescribed by the Secretary for the full period that would have been covered by monthly payments under (c)(1), all or a portion of such lump-sum payment will be subject to repayment to the Secretary." after the first sentence.

(b) The Secretary of Housing and Urban Development may implement the amendments made in subsection (a) by notice or other administrative means, including by providing alternative requirements to regulations implementing section 236 of the National Housing Act, other than provisions related to fair housing, nondiscrimination, labor standards, and the environment.

SEC. 236. The language under the heading "Rental Assistance Demonstration" in the Department of Housing and Urban Development Appropriations Act, 2012 (Public Law 112–55), as most recently amended by the Department of Housing and

Urban Development Appropriations Act, 2018 (Public Law 115–141), is further amended—

(a) in the initial undesignated matter, by striking "and 'Public Housing Operating Fund'" and inserting ", 'Public Housing Operating Fund', and 'Public Housing Fund'";

(b) in the second proviso, by striking "until September 30, 2024" and inserting "for fiscal year 2012 and thereafter";

(c) by striking the fourth proviso and inserting the following new provisos:

"Provided further, That at properties with assistance under section 9 of the Act requesting to partially convert such assistance, and where an event under section 18 of the Act occurs that results in the eligibility for tenant protection vouchers under section 8(o) of the Act, the Secretary may convert the tenant protection voucher assistance to assistance under a project-based subsidy contract under section 8 of the Act, which shall be eligible for renewal under section 524 of the Multifamily Assisted Housing Reform and Affordability Act of 1997, or assistance under section 8(o)(13) of the Act, so long as the property meets any additional requirements established by the Secretary to facilitate conversion: Provided further, That to facilitate the conversion of assistance under the previous proviso, the Secretary may transfer an amount equal to the total amount that would have been allocated for tenant protection voucher assistance for properties that have requested such conversions from amounts made available for tenant protection voucher assistance under the heading 'Tenant-Based Rental Assistance' to the heading 'Project-Based Rental Assistance': Provided further, That at properties with assistance previously converted hereunder to assistance under the heading "Project-Based Rental Assistance," which are also separately assisted under section 8(o)(13) of the Act, the Secretary may, with the consent of the public housing agency and owner, terminate such project-based subsidy contracts and immediately enter into one new project-based subsidy contract under section 8 of the Act, which shall be eligible for renewal under section 524 of the Multifamily Assisted Housing Reform and Affordability Act of 1997, subject to the requirement that any residents assisted under section 8(o)(13) of the Act at the time of such termination of such project-based subsidy contract shall retain all rights accrued under section 8(o)(13)(E) of the Act under the new project-based subsidy contract, and section 8(o)(13)(F)(iv) of the Act shall not apply: Provided further, That to carry out the previous proviso, the Secretary may transfer from the heading "Tenant-Based Rental Assistance" to the heading "Project-Based Rental Assistance" an amount equal to the amounts associated with such terminating contract under section 8(o)(13) of the Act.":

(d) in the thirteenth proviso, as reordered above, by—

(1) inserting "'Public Housing Fund', 'Self-Sufficiency Programs', 'Family Self-Sufficiency', 'Housing for the Elderly'," following "'Public Housing Operating Fund'"; and

(2) inserting "or the ongoing availability of services for residents" after "effective conversion of assistance under the demonstration";

(e) after the twenty-third proviso, as reordered above, by inserting the following proviso: "Provided further, That owners of properties with a senior preservation rental assistance contract under section 811 of the American Homeownership and Economic Opportunity Act of 2000 (12 U.S.C. 1701q note), shall be eligible, subject to requirements established by the Secretary as necessary to facilitate the conversion of assistance while maintaining the affordability period and the designation of the property as serving elderly families, and tenant consultation procedures, for conversion of assistance available for such assistance contracts to assistance under a long term project-based subsidy contract under section 8 of the Act";

(f) in the twenty-eighth proviso, as reordered above, by inserting ", section 811 of the American Homeownership and Economic Opportunity Act of 2000," after "Housing Act of 1959"; and

(g) in the thirty-third proviso, as reordered above, by striking "any section 202 project rental assistance contract or section 811 project rental assistance contract conversions" and inserting "the conversion of assistance from section 202(c)(2) of the Housing Act of 1959, section 811 of the American Homeownership and Economic Opportunity Act of 2000, or section 811(d)(2) of the Cranston-Gonzalez National Affordable Housing Act".

SEC. 237. Notwithstanding sections 3(b) and 8 of the United States Housing Act of 1937 (the Act) and chapter 63 of title 31, United States Code, amounts made available to the Secretary in this or any prior Act under the headings "Project-Based Rental Assistance" or "Housing Certificate Fund" for performance-based contract administrators to carry out section 8 of the Act (42 U.S.C. 1437f), as implemented by the Secretary in chapter VIII of title 24, Code of Federal Regulations, may be awarded through a Notice of Funding Opportunity not subject to procurement laws or regulations: Provided, That such awards shall be deemed for all purposes to be cooperative agreements: Provided further, That for purposes of such Notice, eligible applicants are public housing agencies as defined by section 3(b)(6)(A) of the Act and nonprofits of such agencies when operating outside of the State or territory in

which such agency is established: Provided further, That the Secretary shall award one cooperative agreement for each State or territory, except that the Secretary may award more than one cooperative agreement for a State or territory if the population of such State or territory exceeds 25,000,000: Provided further, That the Secretary may select the best qualified applicant regardless of whether it operates within the jurisdiction of the State or territory served: Provided further, That if the Secretary does not select a qualified applicant under such Notice, the Secretary may utilize a

procurement contract subject to all procurement laws and regulations to assist in carrying out such section 8.

SEC. 238. Public housing agencies may not renew rental assistance contracts under the moderate rehabilitation program under section 8(e)(2) of the United States Housing Act of 1937 (42 U.S.C. 1437j(e)(2)) or the moderate rehabilitation single room occupancy program under section 441 of the McKinney-Vento Homeless Assistance Act (42 U.S.C. 11401) after September 30, 2027. (Department of Housing and Urban Development Appropriations Act, 2023.)

