OTHER INDEPENDENT AGENCIES

400 YEARS OF AFRICAN-AMERICAN HISTORY COMMISSION

Federal Funds

400 YEARS OF AFRICAN-AMERICAN HISTORY COMMISSION

Program and Financing (in millions of dollars)

Identification code 247–5721–0–2–801	2022 actual	2023 est.	2024 est.
Obligations by program activity:			
0001 Direct program activity	2	3	3
0900 Total new obligations, unexpired accounts (object class 41.0)	2	3	3
Budgetary resources:			
Budget authority:			
Appropriations, discretionary:			
1121 Appropriations transferred from other acct [014–1036]	3	3	3
1930 Total budgetary resources available	3	3	3
Memorandum (non-add) entries:			
1940 Unobligated balance expiring	–1	.....	.....
Special and non-revolving trust funds:			
1951 Unobligated balance expiring	1	.....	.....
1952 Expired unobligated balance, start of year	2	3	3
1953 Expired unobligated balance, end of year	2	3	3
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	2	2	2
3010 New obligations, unexpired accounts	2	3	3
3020 Outlays (gross)	–2	–3	–3
3050 Unpaid obligations, end of year	2	2	2
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	2	2	2
3200 Obligated balance, end of year	2	2	2
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	3	3	3
Outlays, gross:			
4010 Outlays from new discretionary authority	1	1	1
4011 Outlays from discretionary balances	1	2	2
4020 Outlays, gross (total)	2	3	3
4180 Budget authority, net (total)	3	3	3
4190 Outlays, net (total)	2	3	3

The Commission was established in the 400 Years of African-American History Commission Act to coordinate the 400th anniversary of the arrival of the first enslaved Africans in the English colonies. The Commission's purpose is to plan, develop, and carry out programs and activities throughout the United States that recognize and highlight the resilience and cultural contributions of Africans and African Americans over 400 years; acknowledge the impact that slavery and laws that enforced racial discrimination had on the United States; encourage civic, patriotic, historical, educational, artistic, religious, and economic organizations to organize and take part in anniversary activities; assist states, localities, and nonprofit organizations to further the commemoration; and coordinate public scholarly research about the arrival of Africans and their contributions to the United States.

ACCESS BOARD

Federal Funds

SALARIES AND EXPENSES

For expenses necessary for the Access Board, as authorized by section 502 of the Rehabilitation Act of 1973 (29 U.S.C. 792), ⟦$9,850,000⟧ *$9,955,000*: *Provided,* That, notwithstanding any other provision of law, there may be credited to this appropriation funds received for publications and training expenses. *(Transportation, Housing and Urban Development, and Related Agencies Appropriations Act, 2023.)*

Program and Financing (in millions of dollars)

Identification code 310–3200–0–1–751	2022 actual	2023 est.	2024 est.
Obligations by program activity:			
0001 Salaries and expenses	9	10	10
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	.....	1	1
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	10	10	10
1930 Total budgetary resources available	10	11	11
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	1	1	1
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	3	4	3
3010 New obligations, unexpired accounts	9	10	10
3020 Outlays (gross)	–8	–11	–10
3050 Unpaid obligations, end of year	4	3	3
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	3	4	3
3200 Obligated balance, end of year	4	3	3
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	10	10	10
Outlays, gross:			
4010 Outlays from new discretionary authority	6	7	7
4011 Outlays from discretionary balances	2	4	3
4020 Outlays, gross (total)	8	11	10
4180 Budget authority, net (total)	10	10	10
4190 Outlays, net (total)	8	11	10

The Architectural and Transportation Barriers Compliance Board (Access Board) was established by section 502 of the Rehabilitation Act of 1973. The Access Board is responsible for developing guidelines under the Americans with Disabilities Act, the Architectural Barriers Act, and the Telecommunications Act. These guidelines ensure that buildings and facilities, transportation vehicles, and telecommunications equipment covered by these laws are readily accessible to and usable by people with disabilities. The Board is also responsible for developing standards under section 508 of the Rehabilitation Act for accessible electronic and information technology used by Federal agencies and standards under section 510 of the Rehabilitation Act for accessible medical diagnostic equipment. In addition, the Access Board enforces the Architectural Barriers Act, and provides training and technical assistance on the guidelines and standards it develops.

The Board also has additional responsibilities under the Help America Vote Act. The Board serves on the Board of Advisors and the Technical Guidelines Development Committee, which helps the Election Assistance Commission develop voluntary guidelines and guidance for voting systems, including accessibility for people with disabilities.

Object Classification (in millions of dollars)

Identification code 310–3200–0–1–751	2022 actual	2023 est.	2024 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent	4	4	4
12.1 Civilian personnel benefits	1	1	1
23.1 Rental payments to GSA	1	1	1
25.1 Advisory and assistance services	1	1	1
25.3 Other goods and services from Federal sources	1	2	2
25.7 Operation and maintenance of equipment	1	1	1
99.9 Total new obligations, unexpired accounts	9	10	10

Employment Summary

Identification code 310–3200–0–1–751	2022 actual	2023 est.	2024 est.
1001 Direct civilian full-time equivalent employment	27	32	32

ADMINISTRATIVE CONFERENCE OF THE UNITED STATES

Federal Funds

SALARIES AND EXPENSES

For necessary expenses of the Administrative Conference of the United States, authorized by 5 U.S.C. 591 et seq., ⟦$3,465,000⟧ *$3,523,000*, to remain available until September 30, ⟦2024⟧ *2025*, of which not to exceed $1,000 is for official reception and representation expenses. *(Financial Services and General Government Appropriations Act, 2023.)*

SALARIES AND EXPENSES—Continued

Program and Financing (in millions of dollars)

Identification code 302–1700–0–1–751	2022 actual	2023 est.	2024 est.
Obligations by program activity:			
0001 Salaries and Expenses (Direct)	3	3	4
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	1	1	1
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	3	3	4
1930 Total budgetary resources available	4	4	5
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	1	1	1
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	1	.....	.....
3010 New obligations, unexpired accounts	3	3	4
3020 Outlays (gross)	–4	–3	–4
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	1	.....	.....
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	3	3	4
Outlays, gross:			
4010 Outlays from new discretionary authority	3	2	3
4011 Outlays from discretionary balances	1	1	1
4020 Outlays, gross (total)	4	3	4
4180 Budget authority, net (total)	3	3	4
4190 Outlays, net (total)	4	3	4

The Administrative Conference of the United States is an independent agency that assists the President, the Congress, the Judicial Conference, and Federal agencies in improving the regulatory and legal process through consensus-driven applied research. The Conference analyzes the administrative law process and, among its many activities, issues formal recommendations for improvements that reduce costs to government agencies, promote effective public participation in the rulemaking process, and reduce unnecessary litigation. The Conference is a public-private partnership comprised of senior government officials and private sector leaders in law, business, and academia.

Object Classification (in millions of dollars)

Identification code 302–1700–0–1–751	2022 actual	2023 est.	2024 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent	2	2	2
25.1 Advisory and assistance services	1	1	1
99.0 Direct obligations	3	3	3
99.5 Adjustment for rounding	.....	.....	1
99.9 Total new obligations, unexpired accounts	3	3	4

Employment Summary

Identification code 302–1700–0–1–751	2022 actual	2023 est.	2024 est.
1001 Direct civilian full-time equivalent employment	13	13	13

ADVISORY COUNCIL ON HISTORIC PRESERVATION

Federal Funds

SALARIES AND EXPENSES

For necessary expenses of the Advisory Council on Historic Preservation (Public Law 89–665), ⟦$8,585,000⟧ *$9,494,000. (Department of the Interior, Environment, and Related Agencies Appropriations Act, 2023.)*

Program and Financing (in millions of dollars)

Identification code 306–2300–0–1–303	2022 actual	2023 est.	2024 est.
Obligations by program activity:			
0001 Salaries and Expenses (Direct)	8	9	9
0801 Salaries and Expenses (Reimbursable)	2	2	2
0900 Total new obligations, unexpired accounts	10	11	11
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	1	2	2
1001 Discretionary unobligated balance brought fwd, Oct 1	1	.....	.....
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	8	9	9
Spending authority from offsetting collections, discretionary:			
1700 Collected	2	1	1
1701 Change in uncollected payments, Federal sources	1	1	1
1750 Spending auth from offsetting collections, disc (total)	3	2	2
1900 Budget authority (total)	11	11	11
1930 Total budgetary resources available	12	13	13
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	2	2	2
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	.....	1	.....
3010 New obligations, unexpired accounts	10	11	11
3020 Outlays (gross)	–9	–12	–11
3050 Unpaid obligations, end of year	1	.....	.....
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1	–1	–2	–3
3070 Change in uncollected pymts, Fed sources, unexpired	–1	–1	–1
3090 Uncollected pymts, Fed sources, end of year	–2	–3	–4
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	–1	–1	–3
3200 Obligated balance, end of year	–1	–3	–4
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	11	11	11
Outlays, gross:			
4010 Outlays from new discretionary authority	8	11	11
4011 Outlays from discretionary balances	1	1	.....
4020 Outlays, gross (total)	9	12	11
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources	–2	–1	–1
Additional offsets against gross budget authority only:			
4050 Change in uncollected pymts, Fed sources, unexpired	–1	–1	–1
4070 Budget authority, net (discretionary)	8	9	9
4080 Outlays, net (discretionary)	7	11	10
4180 Budget authority, net (total)	8	9	9
4190 Outlays, net (total)	7	11	10

The Council advises the President and the Congress on national historic preservation policy and promotes the preservation, enhancement, and productive use of our Nation's historic resources.

Object Classification (in millions of dollars)

Identification code 306–2300–0–1–303	2022 actual	2023 est.	2024 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent	4	5	5
12.1 Civilian personnel benefits	2	2	2
23.2 Rental payments to others	.....	1	1
25.3 Other goods and services from Federal sources	2	2	2
99.0 Direct obligations	8	10	10
99.0 Reimbursable obligations	1	1	1
99.5 Adjustment for rounding	1	.....	.....
99.9 Total new obligations, unexpired accounts	10	11	11

Employment Summary

Identification code 306–2300–0–1–303	2022 actual	2023 est.	2024 est.
1001 Direct civilian full-time equivalent employment	36	39	39
2001 Reimbursable civilian full-time equivalent employment	8	8	8

ALYCE SPOTTED BEAR AND WALTER SOBOLEFF COMMISSION ON NATIVE CHILDREN

Federal Funds

Alyce Spotted Bear and Walter Soboleff Commission on Native Children

[For necessary expenses of the Alyce Spotted Bear and Walter Soboleff Commission on Native Children (referred to in this paragraph as the "Commission"), $550,000 to remain available until September 30, 2024: *Provided,* That in addition to the authority provided by section 3(g)(5) and 3(h) of Public Law 114–244, the Commission may hereafter accept in-kind personnel services, contractual support, or any appropriate support from any executive branch agency for activities of the Commission.] *(Department of the Interior, Environment, and Related Agencies Appropriations Act, 2023.)*

Program and Financing (in millions of dollars)

Identification code 545–2987–0–1–506	2022 actual	2023 est.	2024 est.
Obligations by program activity:			
0001 Direct program activity	1	1	.....
0900 Total new obligations, unexpired accounts (object class 25.2)	1	1	.....
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	1	.....	.....
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	.....	1	.....
1930 Total budgetary resources available	1	1	.....
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	1	1	1
3010 New obligations, unexpired accounts	1	1	.....
3020 Outlays (gross)	–1	–1	–1
3050 Unpaid obligations, end of year	1	1	.....
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	1	1	1
3200 Obligated balance, end of year	1	1	.....
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	.....	1	.....
Outlays, gross:			
4011 Outlays from discretionary balances	1	1	1
4180 Budget authority, net (total)	.....	1	.....
4190 Outlays, net (total)	1	1	1

The Alyce Spotted Bear and Walter Soboleff Commission on Native Children was established by Public Law 114–244 to conduct a comprehensive study of Federal, State, local and tribal programs that serve Native children, and to make recommendations on ways those programs can be improved. The Commission's reporting deadline was extended from three years to five years with Public Law 117–41. The Commission receives support from Federal agencies, including the Department of the Interior, and will utilize available resources for its ongoing activities.

APPALACHIAN REGIONAL COMMISSION

Federal Funds

Appalachian Regional Commission

For expenses necessary to carry out the programs authorized by the Appalachian Regional Development Act of 1965, as amended, and for expenses necessary for the Federal Co-Chairman and the Alternate on the Appalachian Regional Commission, for payment of the Federal share of the administrative expenses of the Commission, including services as authorized by 5 U.S.C. 3109, and hire of passenger motor vehicles, [$200,000,000] *$235,000,000*, to remain available until expended. *(Energy and Water Development and Related Agencies Appropriations Act, 2023.)*

Program and Financing (in millions of dollars)

Identification code 309–0200–0–1–452	2022 actual	2023 est.	2024 est.
Obligations by program activity:			
0102 Base Grant Program Activity	124	198	213
0103 Infrastructure Investment and Jobs Act Grant Program Activity	110	235	250
0191 Total Appalachian regional development programs	234	433	463
0201 Commission Administration	6	7	7
0202 Programmatic Administration	5	6	6
0203 Office of the Inspector General	1	1	1
0204 Office of the Federal Co-Chair	1	2	2
0291 Total Administration, Salaries and Expenses	13	16	16
0799 Total direct obligations	247	449	479
0801 Reimbursable program activity	3	3	4
0900 Total new obligations, unexpired accounts	250	452	483
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	120	282	248
1001 Discretionary unobligated balance brought fwd, Oct 1	120	.....	.....
1021 Recoveries of prior year unpaid obligations	14	13	13
1070 Unobligated balance (total)	134	295	261
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	195	200	235
1100 Appropriation (Infrastructure Investment and Jobs Act)	200	.....	.....
1160 Appropriation, discretionary (total)	395	200	235
Advance appropriations, discretionary:			
1170 Advance appropriation (Infrastructure Investment and Jobs Act)	.....	200	200
Spending authority from offsetting collections, discretionary:			
1700 Collected	.....	1	1
Spending authority from offsetting collections, mandatory:			
1800 Collected	3	4	4
1900 Budget authority (total)	398	405	440
1930 Total budgetary resources available	532	700	701
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	282	248	218
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	409	513	698
3010 New obligations, unexpired accounts	250	452	483
3020 Outlays (gross)	–132	–254	–341
3040 Recoveries of prior year unpaid obligations, unexpired	–14	–13	–13
3050 Unpaid obligations, end of year	513	698	827
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	409	513	698
3200 Obligated balance, end of year	513	698	827
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	395	401	436
Outlays, gross:			
4010 Outlays from new discretionary authority	24	100	106
4011 Outlays from discretionary balances	105	150	231
4020 Outlays, gross (total)	129	250	337
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources	.....	–1	–1
4040 Offsets against gross budget authority and outlays (total)	.....	–1	–1
Mandatory:			
4090 Budget authority, gross	3	4	4
Outlays, gross:			
4100 Outlays from new mandatory authority	3	4	4
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4123 Non-Federal sources	–3	–4	–4
4180 Budget authority, net (total)	395	400	435
4190 Outlays, net (total)	129	249	336

The Budget provides $235 million for Appalachian Regional Commission (ARC), which was established as a Federal-State partnership in 1965 to invest in sustainable economic development in the 423-county Appalachian Region. The Commission is comprised of 13 members representing the States in the region and a Federal Co-Chair, who represents the Federal Government. ARC's mission is to help the Appalachian Region plan and coordinate regional investments and target resources to those communities with the greatest needs by innovating, partnering, and investing to build community capacity and strengthening economic growth. ARC's activities include area development, technical assistance, capacity-building, research, and coordination of regional investments and initiatives. In addition, ARC administers the POWER (Partnerships for Opportunity and Workforce and Economic Revitalization) Initiative, a competitive grant program for communities adversely impacted by the declining use of coal to develop economic diversification activities in emerging opportunity sectors.

APPALACHIAN REGIONAL COMMISSION—Continued

Object Classification (in millions of dollars)

Identification code 309–0200–0–1–452	2022 actual	2023 est.	2024 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent	1	1	1
25.2 Other services from non-Federal sources	13	15	17
41.0 Grants, subsidies, and contributions	233	432	461
99.0 Direct obligations	247	448	479
99.0 Reimbursable obligations	3	4	4
99.9 Total new obligations, unexpired accounts	250	452	483

Employment Summary

Identification code 309–0200–0–1–452	2022 actual	2023 est.	2024 est.
1001 Direct civilian full-time equivalent employment	5	5	5

BARRY GOLDWATER SCHOLARSHIP AND EXCELLENCE IN EDUCATION FOUNDATION

Federal Funds

SALARIES AND EXPENSES

[For payment to the Barry Goldwater Scholarship and Excellence in Education Fund, established by section 1408 of Public Law 99–661 (20 U.S.C. 4707), for necessary expenses to carry out activities pursuant to the Barry Goldwater Scholarship and Excellence in Education Act of 1986 (20 U.S.C. 4701 et seq.), $2,000,000, to remain available until expended.**]** *(Financial Services and General Government Appropriations Act, 2023.)*

Program and Financing (in millions of dollars)

Identification code 313–1535–0–1–502	2022 actual	2023 est.	2024 est.
Obligations by program activity:			
0001 Direct program activity	.....	2	.....
0900 Total new obligations, unexpired accounts (object class 94.0)	.....	2	.....
Budgetary resources:			
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	.....	2	.....
1930 Total budgetary resources available	.....	2	.....
Change in obligated balance:			
Unpaid obligations:			
3010 New obligations, unexpired accounts	.....	2	.....
3020 Outlays (gross)	.....	–2	.....
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	.....	2	.....
Outlays, gross:			
4010 Outlays from new discretionary authority	.....	2	.....
4180 Budget authority, net (total)	.....	2	.....
4190 Outlays, net (total)	.....	2	.....

Trust Funds

BARRY GOLDWATER SCHOLARSHIP AND EXCELLENCE IN EDUCATION FOUNDATION

Special and Trust Fund Receipts (in millions of dollars)

Identification code 313–8281–0–7–502	2022 actual	2023 est.	2024 est.
0100 Balance, start of year	40	40	42
Receipts:			
Current law:			
1140 Offsetting receipts (intragovernmental)	.....	2	.....
1140 Offsetting receipts (intragovernmental)	1	2	2
1199 Total current law receipts	1	4	2
1999 Total receipts	1	4	2
2000 Total: Balances and receipts	41	44	44
Appropriations:			
Current law:			
2101 Appropriations	–1	–2	–2
5099 Balance, end of year	40	42	42

Program and Financing (in millions of dollars)

Identification code 313–8281–0–7–502	2022 actual	2023 est.	2024 est.
Obligations by program activity:			
0001 Barry Goldwater Scholarship and Excellence in Education Foundation	1	2	2
0002 Scholarship Grant Funding	2	2	.....
0900 Total new obligations, unexpired accounts	3	4	2
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	34	32	30
Budget authority:			
Appropriations, mandatory:			
1201 Appropriation (special or trust fund)	1	2	2
1900 Budget authority (total)	1	2	2
1930 Total budgetary resources available	35	34	32
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	32	30	30
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	.....	.....	2
3010 New obligations, unexpired accounts	3	4	2
3020 Outlays (gross)	–3	–2	–2
3050 Unpaid obligations, end of year	.....	2	2
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	.....	.....	2
3200 Obligated balance, end of year	.....	2	2
Budget authority and outlays, net:			
Mandatory:			
4090 Budget authority, gross	1	2	2
Outlays, gross:			
4100 Outlays from new mandatory authority	1	2	2
4101 Outlays from mandatory balances	2	.....	.....
4110 Outlays, gross (total)	3	2	2
4180 Budget authority, net (total)	1	2	2
4190 Outlays, net (total)	3	2	2
Memorandum (non-add) entries:			
5000 Total investments, SOY: Federal securities: Par value	30	69	67
5001 Total investments, EOY: Federal securities: Par value	69	67	67

Public Law 99–661 established the Barry Goldwater Scholarship and Excellence in Education Foundation to operate the scholarship program that is a significant permanent tribute to the late Senator from Arizona. The Foundation awards scholarships to outstanding undergraduate students who intend to pursue research careers in mathematics, the natural sciences and engineering. The Foundation supports between 250 and 500 scholarships annually.

Object Classification (in millions of dollars)

Identification code 313–8281–0–7–502	2022 actual	2023 est.	2024 est.
41.0 Direct obligations: Grants, subsidies, and contributions	1	2	2
99.0 Reimbursable obligations	2	2	.....
99.9 Total new obligations, unexpired accounts	3	4	2

Employment Summary

Identification code 313–8281–0–7–502	2022 actual	2023 est.	2024 est.
1001 Direct civilian full-time equivalent employment	2	2	2

BUREAU OF CONSUMER FINANCIAL PROTECTION

Federal Funds

Bureau of Consumer Financial Protection Fund

Special and Trust Fund Receipts (in millions of dollars)

Identification code 581–5577–0–2–376	2022 actual	2023 est.	2024 est.
0100 Balance, start of year	.....	38	38
Receipts:			
Current law:			
1110 Receipts, current law	642	653	685
1140 Offsetting receipts (intragovernmental)	2	2	2
1199 Total current law receipts	644	655	687
1999 Total receipts	644	655	687
2000 Total: Balances and receipts	644	693	725
Appropriations:			
Current law:			
2101 Appropriations	–643	–655	–687
2103 Appropriations	.....	–37	–37
2132 Appropriations	37	37	39
2199 Total current law appropriations	–606	–655	–685
2999 Total appropriations	–606	–655	–685
5099 Balance, end of year	38	38	40

Program and Financing (in millions of dollars)

Identification code 581–5577–0–2–376	2022 actual	2023 est.	2024 est.
Obligations by program activity:			
0001 Consumer Financial Protection Bureau	620	651	683
0100 Direct program activities, subtotal	620	651	683
0808 Reimbursable program activity	2	2	2
0809 Reimbursable program activities, subtotal	2	2	2
0900 Total new obligations, unexpired accounts	622	653	685
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	104	128	143
1021 Recoveries of prior year unpaid obligations	37	10	10
1070 Unobligated balance (total)	141	138	153
Budget authority:			
Appropriations, mandatory:			
1201 Appropriation (special or trust fund)	643	655	687
1203 Appropriation (previously unavailable)(special or trust)	.....	37	37
1232 Appropriations and/or unobligated balance of appropriations temporarily reduced	–37	–37	–39
1260 Appropriations, mandatory (total)	606	655	685
Spending authority from offsetting collections, mandatory:			
1800 Collected	3	3	3
1900 Budget authority (total)	609	658	688
1930 Total budgetary resources available	750	796	841
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	128	143	156
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	201	193	230
3010 New obligations, unexpired accounts	622	653	685
3020 Outlays (gross)	–593	–606	–640
3040 Recoveries of prior year unpaid obligations, unexpired	–37	–10	–10
3050 Unpaid obligations, end of year	193	230	265
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1	–2	–2	–2
3090 Uncollected pymts, Fed sources, end of year	–2	–2	–2
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	199	191	228
3200 Obligated balance, end of year	191	228	263
Budget authority and outlays, net:			
Mandatory:			
4090 Budget authority, gross	609	658	688
Outlays, gross:			
4100 Outlays from new mandatory authority	290	378	474
4101 Outlays from mandatory balances	303	228	166
4110 Outlays, gross (total)	593	606	640
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4120 Federal sources	–3	–3	–3
4180 Budget authority, net (total)	606	655	685
4190 Outlays, net (total)	590	603	637
Memorandum (non-add) entries:			
5000 Total investments, SOY: Federal securities: Par value	283	340	362
5001 Total investments, EOY: Federal securities: Par value	340	362	407

The Consumer Financial Protection Bureau (CFPB or Bureau) was established under Title X of the Dodd-Frank Wall Street Reform and Consumer Protection Act (the Act) (P.L. 111–203) as an independent bureau in the Federal Reserve System. The Act consolidated authorities previously shared by seven Federal agencies under Federal consumer financial laws into the CFPB and provided the Bureau with additional authorities to conduct rulemaking, supervision, and enforcement. Funding required to support the CFPB's operations is obtained primarily through transfers from the Board of Governors of the Federal Reserve System. Pursuant to the Act, the CFPB is also authorized to collect civil penalties in any judicial or administrative action under Federal consumer financial laws. These amounts are maintained and displayed in a separate account titled "Consumer Financial Civil Penalty Fund."

Object Classification (in millions of dollars)

Identification code 581–5577–0–2–376	2022 actual	2023 est.	2024 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent	266	281	298
12.1 Civilian personnel benefits	112	111	118
21.0 Travel and transportation of persons	1	8	10
23.1 Rental payments to GSA	3	4	4
23.3 Communications, utilities, and miscellaneous charges	7	7	8
24.0 Printing and reproduction	4	2	3
25.1 Advisory and assistance services	137	137	139
25.2 Other services from non-Federal sources	7	8	7
25.3 Other goods and services from Federal sources	47	53	54
25.7 Operation and maintenance of equipment	2	9	9
26.0 Supplies and materials	6	7	7
31.0 Equipment	26	24	26
32.0 Land and structures	2	.....	.....
99.0 Direct obligations	620	651	683
99.0 Reimbursable obligations	2	2	2
99.9 Total new obligations, unexpired accounts	622	653	685

Employment Summary

Identification code 581–5577–0–2–376	2022 actual	2023 est.	2024 est.
1001 Direct civilian full-time equivalent employment	1,561	1,635	1,658

Consumer Financial Civil Penalty Fund

Special and Trust Fund Receipts (in millions of dollars)

Identification code 581–5578–0–2–376	2022 actual	2023 est.	2024 est.
0100 Balance, start of year	3	9	99
Receipts:			
Current law:			
1110 Receipts, current law	173	1,757	.....
2000 Total: Balances and receipts	176	1,766	99
Appropriations:			
Current law:			
2101 Appropriations	–173	–1,757	.....
2103 Appropriations	–4	–10	.....
2132 Appropriations	10	100	.....
2199 Total current law appropriations	–167	–1,667	.....
2999 Total appropriations	–167	–1,667	.....
5099 Balance, end of year	9	99	99

CONSUMER FINANCIAL CIVIL PENALTY FUND—Continued

Program and Financing (in millions of dollars)

Identification code 581–5578–0–2–376	2022 actual	2023 est.	2024 est.
Obligations by program activity:			
0001 Civil Penalty Payments	105	293	417
0900 Total new obligations, unexpired accounts (object class 25.2)	105	293	417
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	784	854	2,236
1033 Recoveries of prior year paid obligations	8	8	.....
1070 Unobligated balance (total)	792	862	2,236
Budget authority:			
Appropriations, mandatory:			
1201 Appropriation (special or trust fund)	173	1,757	.....
1203 Appropriation (previously unavailable)(special or trust)	4	10	.....
1232 Appropriations and/or unobligated balance of appropriations temporarily reduced	–10	–100	.....
1260 Appropriations, mandatory (total)	167	1,667	.....
1930 Total budgetary resources available	959	2,529	2,236
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	854	2,236	1,819
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	3	4	.....
3010 New obligations, unexpired accounts	105	293	417
3020 Outlays (gross)	–104	–297	–417
3050 Unpaid obligations, end of year	4	.....	.....
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	3	4	.....
3200 Obligated balance, end of year	4	.....	.....
Budget authority and outlays, net:			
Mandatory:			
4090 Budget authority, gross	167	1,667	.....
Outlays, gross:			
4100 Outlays from new mandatory authority	.....	10	.....
4101 Outlays from mandatory balances	104	287	417
4110 Outlays, gross (total)	104	297	417
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4123 Non-Federal sources	–8	–8	.....
Additional offsets against gross budget authority only:			
4143 Recoveries of prior year paid obligations, unexpired accounts	8	8	.....
4160 Budget authority, net (mandatory)	167	1,667	.....
4170 Outlays, net (mandatory)	96	289	417
4180 Budget authority, net (total)	167	1,667	.....
4190 Outlays, net (total)	96	289	417

Pursuant to Title X of the Dodd-Frank Wall Street Reform and Consumer Protection Act (the Act) (P.L. 111–203), the Consumer Financial Protection Bureau (CFPB or Bureau) is authorized to collect civil penalties obtained in any judicial or administrative action under Federal consumer financial laws. Per the Act, such funds will be available for payments to the victims of activities for which civil penalties have been imposed under the Federal consumer financial laws. Obligations related to victim compensation are contingent upon identifying the specific victims qualifying for payments. To the extent that such victims cannot be located or such payments are otherwise not practicable, the Bureau may use such funds for the purpose of consumer education and financial literacy programs.

CENTRAL INTELLIGENCE AGENCY

Federal Funds

CENTRAL INTELLIGENCE AGENCY RETIREMENT AND DISABILITY SYSTEM FUND

For payment to the Central Intelligence Agency Retirement and Disability System Fund, to maintain the proper funding level for continuing the operation of the Central Intelligence Agency Retirement and Disability System, $514,000,000. *(Department of Defense Appropriations Act, 2023.)*

Program and Financing (in millions of dollars)

Identification code 056–3400–0–1–054	2022 actual	2023 est.	2024 est.
Obligations by program activity:			
0001 Personnel benefits	514	514	514
0900 Total new obligations, unexpired accounts (object class 13.0)	514	514	514
Budgetary resources:			
Budget authority:			
Appropriations, mandatory:			
1200 Appropriation	514	514	514
1930 Total budgetary resources available	514	514	514
Change in obligated balance:			
Unpaid obligations:			
3010 New obligations, unexpired accounts	514	514	514
3020 Outlays (gross)	–514	–514	–514
Budget authority and outlays, net:			
Mandatory:			
4090 Budget authority, gross	514	514	514
Outlays, gross:			
4100 Outlays from new mandatory authority	514	514	514
4180 Budget authority, net (total)	514	514	514
4190 Outlays, net (total)	514	514	514

Independent actuarial projections show the CIARDS Fund with an unfunded liability of $4.6 billion. To ensure that the Fund remains solvent and authorized payments to beneficiaries continue, the Budget proposes $514 million in 2024. This amount reflects the amortized cost of recapitalizing the CIARDS Fund over twenty years.

CHEMICAL SAFETY AND HAZARD INVESTIGATION BOARD

Federal Funds

SALARIES AND EXPENSES

For necessary expenses in carrying out activities pursuant to section 112(r)(6) of the Clean Air Act, including hire of passenger vehicles, uniforms or allowances therefor, as authorized by 5 U.S.C. 5901–5902, and for services authorized by 5 U.S.C. 3109 but at rates for individuals not to exceed the per diem equivalent to the maximum rate payable for senior level positions under 5 U.S.C. 5376, ❚$14,400,000❚ *$17,400,000, to remain available until September 30, 2025*: *Provided,* That the Chemical Safety and Hazard Investigation Board (Board) shall have not more than three career Senior Executive Service positions: *Provided further,* That notwithstanding any other provision of law, the individual appointed to the position of Inspector General of the Environmental Protection Agency (EPA) shall, by virtue of such appointment, also hold the position of Inspector General of the Board: *Provided further,* That notwithstanding any other provision of law, the Inspector General of the Board shall utilize personnel of the Office of Inspector General of EPA in performing the duties of the Inspector General of the Board, and shall not appoint any individuals to positions within the Board. *(Department of the Interior, Environment, and Related Agencies Appropriations Act, 2023.)*

Program and Financing (in millions of dollars)

Identification code 510–3850–0–1–304	2022 actual	2023 est.	2024 est.
Obligations by program activity:			
0001 Salaries and Expenses (Direct)	13	14	17
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	1	1	1
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	13	14	17
1930 Total budgetary resources available	14	15	18
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	1	1	1
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	3	3	5
3010 New obligations, unexpired accounts	13	14	17
3020 Outlays (gross)	–12	–12	–19
3041 Recoveries of prior year unpaid obligations, expired	–1	.....	.....
3050 Unpaid obligations, end of year	3	5	3
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	3	3	5

3200	Obligated balance, end of year	3	5	3
	Budget authority and outlays, net:			
	Discretionary:			
4000	Budget authority, gross	13	14	17
	Outlays, gross:			
4010	Outlays from new discretionary authority	10	11	13
4011	Outlays from discretionary balances	2	1	6
4020	Outlays, gross (total)	12	12	19
4180	Budget authority, net (total)	13	14	17
4190	Outlays, net (total)	12	12	19

The Chemical Safety and Hazard Investigation Board, as authorized by the Clean Air Act Amendments of 1990, became operational in 1998. It is an independent, non-regulatory agency that promotes chemical safety and accident prevention through investigating chemical accidents; making recommendations for accident prevention; conducting special studies; broadly disseminating its findings to industry, labor organizations, and other agencies and entities; and informing stakeholder discussions on chemical safety and on actions taken by the Environmental Protection Agency, the Department of Labor, and other entities to implement Board recommendations.

Object Classification (in millions of dollars)

Identification code 510–3850–0–1–304	2022 actual	2023 est.	2024 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	4	6	7
11.3 Other than full-time permanent	1	1	1
11.9 Total personnel compensation	5	7	8
12.1 Civilian personnel benefits	2	2	3
21.0 Travel and transportation of persons	.....	.....	1
23.2 Rental payments to others	1	1	1
25.1 Advisory and assistance services	2	1	1
25.2 Other services from non-Federal sources	1	2	2
25.3 Other goods and services from Federal sources	2	1	1
99.0 Direct obligations	13	14	17
99.9 Total new obligations, unexpired accounts	13	14	17

Employment Summary

Identification code 510–3850–0–1–304	2022 actual	2023 est.	2024 est.
1001 Direct civilian full-time equivalent employment	31	53	54

COMMISSION OF FINE ARTS

Federal Funds

Salaries and Expenses

For expenses of the Commission of Fine Arts under chapter 91 of title 40, United States Code, ⟦$3,661,000⟧ *$4,284,000*: *Provided,* That the Commission is authorized to charge fees to cover the full costs of its publications, and such fees shall be credited to this account as an offsetting collection, to remain available until expended without further appropriation: *Provided further,* That the Commission is authorized to accept gifts, including objects, papers, artwork, drawings and artifacts, that pertain to the history and design of the Nation's Capital or the history and activities of the Commission of Fine Arts, for the purpose of artistic display, study, or education: *Provided further,* That one-tenth of one percent of the funds provided under this heading may be used for official reception and representation expenses. *(Department of the Interior, Environment, and Related Agencies Appropriations Act, 2023.)*

Program and Financing (in millions of dollars)

Identification code 323–2600–0–1–451	2022 actual	2023 est.	2024 est.
Obligations by program activity:			
0001 Salaries and Expenses (Direct)	3	4	4
Budgetary resources:			
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	3	4	4
1930 Total budgetary resources available	3	4	4
Change in obligated balance:			
Unpaid obligations:			
3010 New obligations, unexpired accounts	3	4	4
3020 Outlays (gross)	–3	–4	–4
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	3	4	4
Outlays, gross:			
4010 Outlays from new discretionary authority	3	4	4
4180 Budget authority, net (total)	3	4	4
4190 Outlays, net (total)	3	4	4

The Commission advises the President, the Congress, and Department heads on matters of architecture, sculpture, landscape, and other fine arts. Its primary function is to preserve and enhance the appearance of the Nation's Capital.

Object Classification (in millions of dollars)

Identification code 323–2600–0–1–451	2022 actual	2023 est.	2024 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent	1	2	2
12.1 Civilian personnel benefits	1	1	1
99.0 Direct obligations	2	3	3
99.5 Adjustment for rounding	1	1	1
99.9 Total new obligations, unexpired accounts	3	4	4

Employment Summary

Identification code 323–2600–0–1–451	2022 actual	2023 est.	2024 est.
1001 Direct civilian full-time equivalent employment	12	14	15

National Capital Arts and Cultural Affairs

For necessary expenses as authorized by Public Law 99–190 (20 U.S.C. 956a), $5,000,000: *Provided,* That the item relating to "National Capital Arts and Cultural Affairs" in the Department of the Interior and Related Agencies Appropriations Act, 1986, as enacted into law by section 101(d) of Public Law 99–190 (20 U.S.C. 956a), shall be applied in fiscal year ⟦2023⟧ *2024* in the second paragraph by inserting ", calendar year 2020 excluded" before the first period: *Provided further,* That in determining an eligible organization's annual income for calendar years 2021, 2022, and 2023, funds or grants received by the eligible organization from any supplemental appropriations Act related to coronavirus or any other law providing appropriations for the purpose of preventing, preparing for, or responding to coronavirus shall be counted as part of the eligible organization's annual income. *(Department of the Interior, Environment, and Related Agencies Appropriations Act, 2023.)*

Program and Financing (in millions of dollars)

Identification code 323–2602–0–1–503	2022 actual	2023 est.	2024 est.
Obligations by program activity:			
0001 National Capital Arts and Cultural Affairs (Direct)	5	5	5
0900 Total new obligations, unexpired accounts (object class 25.2)	5	5	5
Budgetary resources:			
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	5	5	5
1930 Total budgetary resources available	5	5	5
Change in obligated balance:			
Unpaid obligations:			
3010 New obligations, unexpired accounts	5	5	5
3020 Outlays (gross)	–5	–5	–5
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	5	5	5
Outlays, gross:			
4010 Outlays from new discretionary authority	5	5	5
4180 Budget authority, net (total)	5	5	5
4190 Outlays, net (total)	5	5	5

The Budget includes $5 million for the National Capital Arts and Cultural Affairs grant program which supports larger artistic and cultural institutions operating in the District of Columbia. The Budget maintains the requirement under current law that grantees have annual income, exclusive of Federal funds, of at least $1 million for each of the three years prior to receipt of a grant. However, in order to partly compensate for the economic impacts of the Covid–19 pandemic on eligible applicants, particularly organizations with smaller annual operating budgets that may not otherwise qualify in 2024 due to reduced levels of income resulting from mandatory closures

NATIONAL CAPITAL ARTS AND CULTURAL AFFAIRS—Continued

and reduced programing, the Budget proposes to exclude 2020 from the grant eligibility calculation for 2024.

COMMISSION ON CIVIL RIGHTS

Federal Funds

SALARIES AND EXPENSES

For necessary expenses of the Commission on Civil Rights, including hire of passenger motor vehicles, ⟦$14,350,000⟧ *$15,587,000*: *Provided,* That none of the funds appropriated in this paragraph may be used to employ any individuals under Schedule C of subpart C of part 213 of title 5 of the Code of Federal Regulations exclusive of one special assistant for each Commissioner: *Provided further,* That none of the funds appropriated in this paragraph shall be used to reimburse Commissioners for more than 75 billable days, with the exception of the chairperson, who is permitted 125 billable days: *Provided further,* That the Chair may accept and use any gift or donation to carry out the work of the Commission: *Provided further,* That none of the funds appropriated in this paragraph shall be used for any activity or expense that is not explicitly authorized by section 3 of the Civil Rights Commission Act of 1983 (42 U.S.C. 1975a): *Provided further,* That notwithstanding the preceding proviso, $2,000,000 shall be used to separately fund the Commission on the Social Status of Black Men and Boys. *(Commerce, Justice, Science, and Related Agencies Appropriations Act, 2023.)*

Program and Financing (in millions of dollars)

Identification code 326–1900–0–1–751		2022 actual	2023 est.	2024 est.
	Obligations by program activity:			
0001	Salaries and Expenses (Direct)	13	14	16
	Budgetary resources:			
	Budget authority:			
	Appropriations, discretionary:			
1100	Appropriation	13	14	16
1930	Total budgetary resources available	13	14	16
	Change in obligated balance:			
	Unpaid obligations:			
3000	Unpaid obligations, brought forward, Oct 1	3	4	1
3010	New obligations, unexpired accounts	13	14	16
3020	Outlays (gross)	–12	–17	–17
3050	Unpaid obligations, end of year	4	1	.....
	Memorandum (non-add) entries:			
3100	Obligated balance, start of year	3	4	1
3200	Obligated balance, end of year	4	1	.....
	Budget authority and outlays, net:			
	Discretionary:			
4000	Budget authority, gross	13	14	16
	Outlays, gross:			
4010	Outlays from new discretionary authority	10	14	16
4011	Outlays from discretionary balances	2	3	1
4020	Outlays, gross (total)	12	17	17
4180	Budget authority, net (total)	13	14	16
4190	Outlays, net (total)	12	17	17

Originally established by the Civil Rights Act of 1957, the U.S. Commission on Civil Rights is an independent, bipartisan, fact-finding Federal agency. Its mission is to inform the development of national civil rights policy and enhance enforcement of Federal civil rights laws. The Commission pursues this mission by studying alleged deprivations of voting rights and alleged discrimination based on race, color, religion, sex, age, disability, or national origin, or in the administration of justice. The Commission plays a vital role in advancing civil rights through objective and comprehensive investigation, research, and analysis on issues of fundamental concern to the Federal government and the public. The Commission also supports a network of Advisory Committees, each composed of a diverse group of citizen volunteers, which conduct civil rights research at the State and U.S. Territory levels. The Commission on the Social Status of Black Men and Boys Act established the Commission on the Social Status of Black Men and Boys (CSSBMB) within the U.S. Commission on Civil Rights Office of the Staff Director. The CSSBMB studies and makes recommendations to address social problems affecting black men and boys.

Object Classification (in millions of dollars)

Identification code 326–1900–0–1–751		2022 actual	2023 est.	2024 est.
	Direct obligations:			
11.1	Personnel compensation: Full-time permanent	6	7	8
12.1	Civilian personnel benefits	2	2	3
23.1	Rental payments to GSA	1	1	1
25.2	Other services from non-Federal sources	3	3	3
25.3	Other goods and services from Federal sources	1	1	1
99.9	Total new obligations, unexpired accounts	13	14	16

Employment Summary

Identification code 326–1900–0–1–751		2022 actual	2023 est.	2024 est.
1001	Direct civilian full-time equivalent employment	51	58	62

COMMISSION ON COMBATING SYNTHETIC OPIOID TRAFFICKING

Federal Funds

SALARIES AND EXPENSES

Program and Financing (in millions of dollars)

Identification code 256–1760–0–1–751		2022 actual	2023 est.	2024 est.
	Budgetary resources:			
	Unobligated balance:			
1000	Unobligated balance brought forward, Oct 1	1	.....	.....
1930	Total budgetary resources available	1	.....	.....
	Memorandum (non-add) entries:			
1940	Unobligated balance expiring	–1	.....	.....
	Change in obligated balance:			
	Unpaid obligations:			
3000	Unpaid obligations, brought forward, Oct 1	3	.....	.....
3020	Outlays (gross)	–3	.....	.....
	Memorandum (non-add) entries:			
3100	Obligated balance, start of year	3	.....	.....
	Budget authority and outlays, net:			
	Discretionary:			
	Outlays, gross:			
4011	Outlays from discretionary balances	3	.....	.....
4180	Budget authority, net (total)	.....	.....	.....
4190	Outlays, net (total)	3	.....	.....

The National Defense Authorization Act for Fiscal Year 2020 established the Commission on Combating Synthetic Opioid Trafficking. See Section 7221, Sub. B, Tit. LXXII, Div. F, of P.L. 116–92. The Commission had 15 members, seven representing the Executive Branch and eight Congressional appointees. The Commission authorized the Office of National Drug Control Policy to manage the Commission's funds. The Commission was led by two co-chairs, Congressman David Trone (D-MD) and Senator Tom Cotton (R-AR), who were appointed by congressional leadership and approved by the President of the United States. One of the Commission's key responsibilities was to develop a consensus on a strategic approach to combating the flow of synthetic opioids into the United States, and submit an initial and a final report to the Congress. The Commission issued its initial report on October 18, 2021, and its final report and concluded its work on February 8, 2022.

COMMITTEE FOR PURCHASE FROM PEOPLE WHO ARE BLIND OR SEVERELY DISABLED

Federal Funds

SALARIES AND EXPENSES

For expenses necessary for the Committee for Purchase From People Who Are Blind or Severely Disabled (referred to in this title as "the Committee") established under section 8502 of title 41, United States Code, ⟦$13,124,000⟧ *$15,400,000*: *Provided,* That in order to authorize any central nonprofit agency designated pursuant to section 8503(c) of title 41, United States Code, to perform requirements of the Committee as prescribed under section 51–3.2 of title 41, Code of Federal Regulations, the Committee shall enter into a written agreement with any such central nonprofit agency: *Provided further,* That such agreement shall contain such auditing, oversight, and reporting provisions as necessary to implement chapter 85 of title 41, United States Code: *Provided further,* That such agreement shall include the elements listed under the heading "Committee For Purchase From People Who Are Blind or Severely Disabled—Written Agreement Elements" in the explanatory statement described in section 4 of Public Law 114–113 (in the matter preceding division A of that consolidated Act): *Provided further,* That any such central nonprofit agency may not charge a fee under section 51–3.5 of title 41, Code of Federal Regulations, prior to executing a written agreement with the Committee: *Provided further,* That no less than ⟦$3,150,000⟧ *$3,600,000* shall be available for the Office of Inspector General. *(Departments of Labor, Health and Human Services, and Education, and Related Agencies Appropriations Act, 2023.)*

Program and Financing (in millions of dollars)

Identification code 338–2000–0–1–505	2022 actual	2023 est.	2024 est.
Obligations by program activity:			
0001 Salaries and Expenses	10	13	15
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	.....	.....	2
1011 Unobligated balance transfer from other acct [047–0616]	.....	2	.....
1070 Unobligated balance (total)	.....	2	2
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	11	13	15
1930 Total budgetary resources available	11	15	17
Memorandum (non-add) entries:			
1940 Unobligated balance expiring	–1	.....	.....
1941 Unexpired unobligated balance, end of year	.....	2	2
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	3	3	3
3010 New obligations, unexpired accounts	10	13	15
3011 Obligations ("upward adjustments"), expired accounts	1	.....	.....
3020 Outlays (gross)	–11	–13	–15
3050 Unpaid obligations, end of year	3	3	3
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	3	3	3
3200 Obligated balance, end of year	3	3	3
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	11	13	15
Outlays, gross:			
4010 Outlays from new discretionary authority	9	10	12
4011 Outlays from discretionary balances	2	3	3
4020 Outlays, gross (total)	11	13	15
4180 Budget authority, net (total)	11	13	15
4190 Outlays, net (total)	11	13	15

The Committee for Purchase From People Who Are Blind or Severely Disabled (operating as the U.S. AbilityOne Commission, hereafter "Commission") administers the AbilityOne Program under the authority of the Javits-Wagner-O'Day Act of 1971, as amended. The principal objective of AbilityOne is to leverage the purchasing power of the Federal Government to provide employment opportunities for people who are blind or have other significant disabilities. The Commission accomplishes its mission by identifying Government procurement requirements that can create employment opportunities for individuals who are blind or have other significant disabilities. Following opportunities for public comment and after due deliberation, the Commission then places such products and service requirements on the AbilityOne Procurement List, requiring Federal departments and agencies to procure the designated products and services from a network of approximately 450 qualified State and private nonprofit agencies (NPAs) employing people who are blind or have other significant disabilities. The vision of AbilityOne is to remain a trusted source of supply and services for Federal agencies while creating quality employment opportunities across all economic sectors for people who are blind or have significant disabilities. In FY 2022, approximately 36,400 AbilityOne employees earned a combined total of $666.4 million in wages, with an average hourly wage of $16.09. The AbilityOne Program continues to emphasize providing employment to veterans, with more than 2,500 employed in direct labor positions. More than 1,600 AbilityOne employees moved into competitive or supported employment in FY 2022 after gaining skills and experience on AbilityOne jobs.

While pursuing its core mission to tap America's underutilized workforce of individuals who are blind or have significant disabilities to deliver high quality, mission-essential products and services to Federal agencies in quality employment opportunities, the Commission is dedicated to effective stewardship and program integrity. The Commission continues to strengthen its Procurement List business processes and to enhance its oversight of AbilityOne Program participants. The resources proposed for 2024 will enable the Commission to meet requirements in the Consolidated Appropriations Act of 2016 for the Commission to (1) staff an Office of Inspector General; (2) establish and administer written agreements governing the Commission's relationship with its designated central nonprofit agencies; and (3) evaluate reports and data from the central nonprofit agencies. Other requirements include implementing recommendations of the 2017 NDAA Section 898 Panel on Department of Defense and AbilityOne Contracting Oversight, Accountability, and Integrity to enhance stewardship, modernize information technoogy, and increase the Commission's compliance and operations capacity to oversee a national program with approximately $4 billion in annual sales of products and services to the Government.

Object Classification (in millions of dollars)

Identification code 338–2000–0–1–505	2022 actual	2023 est.	2024 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent	6	7	8
12.1 Civilian personnel benefits	2	2	3
25.1 Advisory and assistance services	2	3	3
99.0 Direct obligations	10	12	14
99.5 Adjustment for rounding	.....	1	1
99.9 Total new obligations, unexpired accounts	10	13	15

Employment Summary

Identification code 338–2000–0–1–505	2022 actual	2023 est.	2024 est.
1001 Direct civilian full-time equivalent employment	42	50	56

COMMODITY FUTURES TRADING COMMISSION

Federal Funds

Commodity Futures Trading Commission

(including transfer of funds)

For necessary expenses to carry out the provisions of the Commodity Exchange Act (7 U.S.C. 1 et seq.), including the purchase and hire of passenger motor vehicles, and the rental of space (to include multiple year leases), in the District of Columbia and elsewhere, 【$365,000,000】 *$295,000,000*, including not to exceed $3,000 for official reception and representation expenses, and not to exceed $25,000 for the expenses for consultations and meetings hosted by the Commission with foreign governmental and other regulatory officials, of which not less than $20,000,000 shall remain available until September 30, 【2024】 *2025*, and of which not less than 【$4,218,000】 *$6,245,000* shall be for expenses of the Office of the Inspector General: *Provided,* That notwithstanding the limitations in 31 U.S.C. 1553, amounts provided under this heading are available for the liquidation of obligations equal to current year payments on leases entered into prior to the date of enactment of this Act: *Provided further,* That for the purpose of recording and liquidating any lease obligations that should have been recorded and liquidated against accounts closed pursuant to 31 U.S.C. 1552, and consistent with the preceding proviso, such amounts shall be transferred to and recorded in a no-year account in the Treasury, which has been established for the sole purpose of recording adjustments for and liquidating such unpaid obligations. *(Financial Services and General Government Appropriations Act, 2023.)*

Program and Financing (in millions of dollars)

Identification code 339–1400–0–1–376	2022 actual	2023 est.	2024 est.
Obligations by program activity:			
0001 Salaries and Expenses	292	342	270
0003 Inspector General	4	4	6
0004 Relocation Costs (Regional)	5	5	.....
0005 Relocation Costs (HQ)	.....	39	16
0900 Total new obligations, unexpired accounts	301	390	292
0910 Appropriations used to liquidate unpaid lease obligations	22	19	19
0911 Total new obligations, unexpired accounts; and lease payments	323	409	311
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	11	70	27
1021 Recoveries of prior year unpaid obligations	1	1	1
1070 Unobligated balance (total)	12	71	28
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	382	365	295
1901 Adjustment for new budget authority used to liquidate deficiencies	–22	–19	–19
1930 Total budgetary resources available	372	417	304
Memorandum (non-add) entries:			
1940 Unobligated balance expiring	–1	.....	.....
1941 Unexpired unobligated balance, end of year	70	27	12
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	153	135	104
3010 New obligations, unexpired accounts	301	390	292
3011 Obligations ("upward adjustments"), expired accounts	1	1	1
3020 Outlays (gross)	–318	–421	–326
3040 Recoveries of prior year unpaid obligations, unexpired	–1	–1	–1
3041 Recoveries of prior year unpaid obligations, expired	–1	.....	.....
3050 Unpaid obligations, end of year	135	104	70
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	153	135	104
3200 Obligated balance, end of year	135	104	70

COMMODITY FUTURES TRADING COMMISSION—Continued

Program and Financing—Continued

Identification code 339–1400–0–1–376	2022 actual	2023 est.	2024 est.
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	382	365	295
Outlays, gross:			
4010 Outlays from new discretionary authority	235	292	237
4011 Outlays from discretionary balances	83	129	89
4020 Outlays, gross (total)	318	421	326
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4033 Non-Federal sources	–1	.....	.....
Additional offsets against gross budget authority only:			
4052 Offsetting collections credited to expired accounts	1	.....	.....
4060 Additional offsets against budget authority only (total)	1	.....	.....
4070 Budget authority, net (discretionary)	382	365	295
4080 Outlays, net (discretionary)	317	421	326
4180 Budget authority, net (total)	382	365	295
4190 Outlays, net (total)	317	421	326
Unfunded deficiencies:			
7000 Unfunded deficiency, start of year	–79	–57	–38
Change in deficiency during the year:			
7012 Budgetary resources used to liquidate deficiencies	22	19	19
7020 Unfunded deficiency, end of year	–57	–38	–19

Summary of Budget Authority and Outlays (in millions of dollars)

	2022 actual	2023 est.	2024 est.
Enacted/requested:			
Budget Authority	382	365	295
Outlays	317	421	326
Legislative proposal, not subject to PAYGO:			
Outlays	.....	.....	–23
Total:			
Budget Authority	382	365	295
Outlays	317	421	303

The mission of the Commodity Futures Trading Commission (CFTC or Commission) is to: foster open, transparent, competitive, and financially sound markets; prevent and deter price manipulation and other disruptions to market integrity; and protect market participants and the public from fraud, exploitation, and abusive practices related to derivatives and other products that are subject to the Commodity Exchange Act (7 U.S.C. 1 et seq.) (CEA). The CEA established a comprehensive regulatory structure to oversee the futures trading complex, commodity options trading, intermediaries, and swap dealer activities.

The Commission's regulatory landscape is continually changing. As a responsible regulator, the CFTC seeks to promote responsible innovation and development that is consistent with its statutory mission to enhance the derivative trading markets. Further, the agency seeks to lower the systemic risk of the futures and swaps markets to the economy and the public.

The markets under the CFTC's regulatory purview are economically significant. In the United States, the markets for futures and options on futures represent trillions of dollars of notional value while the swaps markets represents hundreds of trillions of dollars in notional value.

The Budget proposes legislation authorizing user fees to fund certain Commission activities, as specified by the CFTC, in line with nearly all other Federal financial and banking regulators. Contingent upon enactment of authorizing legislation, the Budget proposes collections of $116 million to offset a portion of the CFTC's annual appropriation, providing total CFTC funding of $411 million in 2024. CFTC fees would be designed in a way that supports market access, liquidity, and the efficiency of the Nation's derivatives markets.

Object Classification (in millions of dollars)

Identification code 339–1400–0–1–376	2022 actual	2023 est.	2024 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	141	170	129
11.3 Other than full-time permanent	2	.....	.....
11.5 Other personnel compensation	2	.....	.....
11.9 Total personnel compensation	145	170	129
12.1 Civilian personnel benefits	52	61	45
21.0 Travel and transportation of persons	1	2	2
23.1 Rental payments to GSA	3	40	3
23.2 Rental payments to others	3	6	.....
23.3 Communications, utilities, and miscellaneous charges	3	3	2
24.0 Printing and reproduction	.....	1	1
25.1 Advisory and assistance services	67	76	76
25.2 Other services from non-Federal sources	4	4	4
25.3 Other goods and services from Federal sources	1	2	1
25.4 Operation and maintenance of facilities	2	.....	.....
25.7 Operation and maintenance of equipment	9	10	8
26.0 Supplies and materials	4	3	2
31.0 Equipment	6	6	19
32.0 Land and structures	1	6	.....
99.9 Total new obligations, unexpired accounts	301	390	292
01.2 Rental payments to others	22	19	19
09.9 Total obligations, unexpired accounts; and lease payments	323	409	311

Employment Summary

Identification code 339–1400–0–1–376	2022 actual	2023 est.	2024 est.
1001 Direct civilian full-time equivalent employment	676	759	548

COMMODITY FUTURES TRADING COMMISSION

(Legislative proposal, not subject to PAYGO)

Contingent upon the enactment of legislation authorizing the Commodity Futures Trading Commission to collect user fees to fund the Commission's activities, an additional $116,000,000 shall be appropriated from the general fund of the Treasury, to remain available until expended: Provided, That fees and charges assessed by the Commission shall be credited to this appropriation as offsetting collections: Provided further, That not to exceed $116,000,000 of such offsetting collections shall be available until expended for necessary expenses of this account: Provided further, That the total amount appropriated under this heading from the general fund for fiscal year 2024 shall be reduced as such offsetting fees are received so as to result in a final total fiscal year 2024 appropriation from the general fund estimated at not more than $295,000,000.

Program and Financing (in millions of dollars)

Identification code 339–1400–2–1–376	2022 actual	2023 est.	2024 est.
Obligations by program activity:			
0001 Salaries and Expenses	.....	.....	116
0911 Total new obligations, unexpired accounts; and lease payments	.....	.....	116
Budgetary resources:			
Budget authority:			
Spending authority from offsetting collections, discretionary:			
1700 Collected	.....	.....	116
1900 Budget authority (total)	.....	.....	116
1930 Total budgetary resources available	.....	.....	116
Change in obligated balance:			
Unpaid obligations:			
3010 New obligations, unexpired accounts	.....	.....	116
3020 Outlays (gross)	.....	.....	–93
3050 Unpaid obligations, end of year	.....	.....	23
Memorandum (non-add) entries:			
3200 Obligated balance, end of year	.....	.....	23
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	.....	.....	116
Outlays, gross:			
4010 Outlays from new discretionary authority	.....	.....	93
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4034 Offsetting governmental collections	.....	.....	–116
4040 Offsets against gross budget authority and outlays (total)	.....	.....	–116
4180 Budget authority, net (total)	.....	.....	.....
4190 Outlays, net (total)	.....	.....	–23

The Budget proposes legislation authorizing user fees to fund certain Commission activities, as specified by the CFTC, in line with nearly all other Federal financial and banking regulators. Contingent upon enactment of authorizing legislation, the Budget proposes collections of $116 million to offset a portion of the CFTC's annual appropriation, providing total CFTC funding of $411 million in 2024 CFTC fees would be designed in a way that supports market access, liquidity, and the efficiency of the Nation's derivatives markets.

Object Classification (in millions of dollars)

Identification code 339–1400–2–1–376	2022 actual	2023 est.	2024 est.
11.1 Direct obligations: Personnel compensation: Full-time permanent	.....	.....	51

11.9	Total personnel compensation			51
12.1	Civilian personnel benefits			18
21.0	Travel and transportation of persons			1
23.1	Rental payments to GSA			1
23.2	Rental payments to others			8
23.3	Communications, utilities, and miscellaneous charges			1
25.1	Advisory and assistance services			29
25.2	Other services from non-Federal sources			1
25.7	Operation and maintenance of equipment			3
26.0	Supplies and materials			1
31.0	Equipment			2
99.9	Total new obligations, unexpired accounts			116
09.9	Total obligations, unexpired accounts; and lease payments			116

Employment Summary

Identification code 339–1400–2–1–376	2022 actual	2023 est.	2024 est.
1001 Direct civilian full-time equivalent employment			216

Expenses, Customer Protection Fund

Program and Financing (in millions of dollars)

Identification code 339–1534–0–1–376	2022 actual	2023 est.	2024 est.
Obligations by program activity:			
0002 Whistleblower Program	1	1	1
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	10	9	8
1930 Total budgetary resources available	10	9	8
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	9	8	7
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1			1
3010 New obligations, unexpired accounts	1	1	1
3020 Outlays (gross)	–1		
3050 Unpaid obligations, end of year		1	2
Memorandum (non-add) entries:			
3100 Obligated balance, start of year			1
3200 Obligated balance, end of year		1	2
Budget authority and outlays, net:			
Mandatory:			
Outlays, gross:			
4101 Outlays from mandatory balances	1		
4180 Budget authority, net (total)			
4190 Outlays, net (total)	1		

In anticipation of large whistleblower awards that could have depleted the Customer Protection Fund, P.L. 117–025 established a separate account in the Treasury for $10 million dollars for obligations related to the administrative and personnel expenses of the Whistleblower Office and the Office of Customer Education and Outreach. The account can only cover these non-award expenses when there are insufficient unobligated balances of the Customer Protection Fund for whistleblower award(s) that would deplete the fund (or funds balances). Pursuant to P.L. 117–328, an additional $10 million dollars may be transferred to this account; the initial transfer unobligated balance and additional transfer will remain available until October 1, 2024, at which point they will be returned to the Customer Protection Fund.

Object Classification (in millions of dollars)

Identification code 339–1534–0–1–376	2022 actual	2023 est.	2024 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent	1		
25.1 Advisory and assistance services		1	1
99.9 Total new obligations, unexpired accounts	1	1	1

Employment Summary

Identification code 339–1534–0–1–376	2022 actual	2023 est.	2024 est.
1001 Direct civilian full-time equivalent employment	4		

Customer Protection Fund

Program and Financing (in millions of dollars)

Identification code 339–4334–0–3–376	2022 actual	2023 est.	2024 est.
Obligations by program activity:			
0001 Customer Education Program	1	3	4
0002 Whistleblower Program	3	5	5
0003 Whistleblower Awards	204	65	210
0900 Total new obligations, unexpired accounts	208	73	219
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	101	270	205
Budget authority:			
Spending authority from offsetting collections, mandatory:			
1800 Collected	400	9	122
1823 New and/or unobligated balance of spending authority from offsetting collections temporarily reduced	–23	–1	–7
1850 Spending auth from offsetting collections, mand (total)	377	8	115
1930 Total budgetary resources available	478	278	320
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	270	205	101
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	2	2	65
3010 New obligations, unexpired accounts	208	73	219
3020 Outlays (gross)	–208	–10	–115
3050 Unpaid obligations, end of year	2	65	169
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	2	2	65
3200 Obligated balance, end of year	2	65	169
Budget authority and outlays, net:			
Mandatory:			
4090 Budget authority, gross	377	8	115
Outlays, gross:			
4100 Outlays from new mandatory authority		8	115
4101 Outlays from mandatory balances	208	2	
4110 Outlays, gross (total)	208	10	115
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4121 Interest on Federal securities	–1	–9	–3
4124 Offsetting governmental collections	–399		–119
4130 Offsets against gross budget authority and outlays (total)	–400	–9	–122
4160 Budget authority, net (mandatory)	–23	–1	–7
4170 Outlays, net (mandatory)	–192	1	–7
4180 Budget authority, net (total)	–23	–1	–7
4190 Outlays, net (total)	–192	1	–7
Memorandum (non-add) entries:			
5000 Total investments, SOY: Federal securities: Par value		286	195
5001 Total investments, EOY: Federal securities: Par value	286	195	101
5090 Unexpired unavailable balance, SOY: Offsetting collections	1	24	25
5092 Unexpired unavailable balance, EOY: Offsetting collections	24	25	32

Section 748 of the Dodd-Frank Wall Street Reform and Consumer Protection Act (P.L. 111–203) (the Dodd-Frank Act) amended the Commodity Exchange Act (7 U.S.C. 1 et seq.) (CEA) to establish the Customer Protection Fund (Fund). The Fund is used to pay whistleblower awards, finance customer education initiatives, and administer the programs. The Dodd-Frank Act also authorized the Commodity Futures Trading Commission (Commission) to issue rules implementing incentives and protections for whistleblowers and to conduct customer education initiatives designed to help customers protect themselves against fraud and other violations of the CEA.

The Commission deposits monetary sanctions it collects in covered judicial or administrative actions into this revolving fund. The Commission may deposit such sanctions unless the balance in the Fund at the time the sanction is collected exceeds $100 million. The Commission does not deposit restitution awarded to victims into the Fund.

CUSTOMER PROTECTION FUND—Continued

The Commission is required to submit an annual report on the whistleblower award program and customer education initiatives to the Committee on Agriculture, Nutrition, and Forestry of the Senate and the Committee on Agriculture of the House of Representatives. The report includes: a description of the number of whistleblower awards granted, and the types of cases in which these awards were granted, during the preceding fiscal year; the balance in the Fund; the amounts credited to and paid from the Fund; and a complete set of audited financial statements.

Object Classification (in millions of dollars)

Identification code 339–4334–0–3–376	2022 actual	2023 est.	2024 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	2	4	4
11.8 Special personal services payments	204	65	210
11.9 Total personnel compensation	206	69	214
12.1 Civilian personnel benefits	1	1	1
25.1 Advisory and assistance services	1	3	4
99.9 Total new obligations, unexpired accounts	208	73	219

Employment Summary

Identification code 339–4334–0–3–376	2022 actual	2023 est.	2024 est.
1001 Direct civilian full-time equivalent employment	10	17	17

CONSUMER PRODUCT SAFETY COMMISSION

Federal Funds

SALARIES AND EXPENSES

For necessary expenses of the Consumer Product Safety Commission, including hire of passenger motor vehicles, services as authorized by 5 U.S.C. 3109, but at rates for individuals not to exceed the per diem rate equivalent to the maximum rate payable under 5 U.S.C. 5376, purchase of nominal awards to recognize non-Federal officials' contributions to Commission activities, and not to exceed $4,000 for official reception and representation expenses, ⟦$152,500,000, of which $2,000,000 shall remain⟧ *$212,600,000: Provided, That funds made available under this heading may be made* available until expended⟦,⟧ to carry out the program, including administrative costs, ⟦required⟧ *authorized* by section 1405 of the Virginia Graeme Baker Pool and Spa Safety Act (Public Law 110–140; 15 U.S.C. 8004), and ⟦of which $2,000,000 shall remain available until expended,⟧ to carry out the program, including administrative costs, ⟦required⟧ *authorized* by section 204 of the Nicholas and Zachary Burt Memorial Carbon Monoxide Poisoning Prevention Act of 2022 (title II of division Q of Public Law 117–103). *(Financial Services and General Government Appropriations Act, 2023.)*

Program and Financing (in millions of dollars)

Identification code 061–0100–0–1–554	2022 actual	2023 est.	2024 est.
Obligations by program activity:			
0001 Consumer Product Safety - Direct	156	166	215
0100 Direct program activities, subtotal	156	166	215
0801 Consumer Product Safety - Reimbursable	5	5	5
0900 Total new obligations, unexpired accounts	161	171	220
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	49	32	19
1001 Discretionary unobligated balance brought fwd, Oct 1	3	5	.....
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	139	153	213
Spending authority from offsetting collections, discretionary:			
1700 Collected	2	5	5
1701 Change in uncollected payments, Federal sources	3	.....	.....
1750 Spending auth from offsetting collections, disc (total)	5	5	5
1900 Budget authority (total)	144	158	218
1930 Total budgetary resources available	193	190	237
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	32	19	17
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	48	53	47
3010 New obligations, unexpired accounts	161	171	220
3011 Obligations ("upward adjustments"), expired accounts	.....	1	1
3020 Outlays (gross)	–155	–177	–208
3041 Recoveries of prior year unpaid obligations, expired	–1	–1	–1
3050 Unpaid obligations, end of year	53	47	59
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1	–3	–3	–3
3070 Change in uncollected pymts, Fed sources, unexpired	–3	.....	.....
3071 Change in uncollected pymts, Fed sources, expired	3	.....	.....
3090 Uncollected pymts, Fed sources, end of year	–3	–3	–3
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	45	50	44
3200 Obligated balance, end of year	50	44	56
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	144	158	218
Outlays, gross:			
4010 Outlays from new discretionary authority	111	126	174
4011 Outlays from discretionary balances	35	38	32
4020 Outlays, gross (total)	146	164	206
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources	–5	–5	–5
4040 Offsets against gross budget authority and outlays (total)	–5	–5	–5
Additional offsets against gross budget authority only:			
4050 Change in uncollected pymts, Fed sources, unexpired	–3	.....	.....
4052 Offsetting collections credited to expired accounts	3	.....	.....
4070 Budget authority, net (discretionary)	139	153	213
4080 Outlays, net (discretionary)	141	159	201
Mandatory:			
Outlays, gross:			
4101 Outlays from mandatory balances	9	13	2
4180 Budget authority, net (total)	139	153	213
4190 Outlays, net (total)	150	172	203

The U.S. Consumer Product Safety Commission (CPSC) is an independent federal regulatory agency, created in 1972 by the Consumer Product Safety Act (CPSA). In addition to the CPSA, as amended by the Consumer Product Safety Improvement Act of 2008 (CPSIA), and Public Law 112–28, the CPSC also administers other laws, including the Flammable Fabrics Act, the Refrigerator Safety Act, the Federal Hazardous Substances Act, the Poison Prevention Packaging Act, the Labeling of Hazardous Art Materials Act, the Child Safety Protection Act, the Virginia Graeme Baker Pool and Spa Safety Act, the Children's Gasoline Burn Prevention Act, the Drywall Safety Act, the Child Nicotine Poisoning Prevention Act, the Portable Fuel Container Safety Act, the Nicholas and Zachary Burt Memorial Carbon Monoxide Poisoning Prevention Act, the Safe Sleep for Babies Act, Reese's Law, and the imitation firearms provisions of Pub. L. Nos. 100–615 and 117–167. In FY 2024, the CPSC will focus on the highest priority risks to consumers by investigating new, existing, and hidden hazards and enforcing safety requirements in the consumer marketplace, including eCommerce platforms. The CPSC will continue to build a robust import surveillance and targeting system to better identify violative products, stop them from entering the U.S. market at ports of entry, and bolster support at ports with the highest volume of de minimis shipments. The CPSC will also continue to enhance its outreach and communication efforts and expand defect and civil investigations capabilities. The 2024 Budget includes legislative proposals to remove barriers to establishing mandatory consumer safety rules, streamline mandatory recalls, facilitate the release of consumer safety information to the public, and increase civil penalties for violations of consumer product safety laws.

Object Classification (in millions of dollars)

Identification code 061–0100–0–1–554	2022 actual	2023 est.	2024 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	64	75	88
11.3 Other than full-time permanent	3	3	4
11.5 Other personnel compensation	2	2	3
11.9 Total personnel compensation	69	80	95
12.1 Civilian personnel benefits	25	25	33
21.0 Travel and transportation of persons	1	1	1
23.1 Rental payments to GSA	7	7	7
23.3 Communications, utilities, and miscellaneous charges	3	3	3
25.1 Advisory and assistance services	11	11	11
25.2 Other services from non-Federal sources	25	17	37
25.3 Other goods and services from Federal sources	4	10	7
25.7 Operation and maintenance of equipment	6	6	7
26.0 Supplies and materials	1	1	1
31.0 Equipment	3	3	3
41.0 Grants, subsidies, and contributions	1	2	10
99.0 Direct obligations	156	166	215
99.0 Reimbursable obligations	5	5	5
99.9 Total new obligations, unexpired accounts	161	171	220

Employment Summary

Identification code 061–0100–0–1–554	2022 actual	2023 est.	2024 est.
1001 Direct civilian full-time equivalent employment	550	585	687

ADMINISTRATIVE PROVISION—CONSUMER PRODUCT SAFETY COMMISSION

SEC. 501. During fiscal year ⟦2023⟧ *2024*, none of the amounts made available by this Act may be used to finalize or implement the Safety Standard for Recreational Off-Highway Vehicles published by the Consumer Product Safety Commission in the Federal Register on November 19, 2014 (79 Fed. Reg. 68964) until after—

(1) the National Academy of Sciences, in consultation with the National Highway Traffic Safety Administration and the Department of Defense, completes a study to determine—

(A) the technical validity of the lateral stability and vehicle handling requirements proposed by such standard for purposes of reducing the risk of Recreational Off-Highway Vehicle (referred to in this section as "ROV") rollovers in the off-road environment, including the repeatability and reproducibility of testing for compliance with such requirements;

(B) the number of ROV rollovers that would be prevented if the proposed requirements were adopted;

(C) whether there is a technical basis for the proposal to provide information on a point-of-sale hangtag about a ROV's rollover resistance on a progressive scale; and

(D) the effect on the utility of ROVs used by the United States military if the proposed requirements were adopted; and

(2) a report containing the results of the study completed under paragraph (1) is delivered to—

(A) the Committee on Commerce, Science, and Transportation of the Senate;

(B) the Committee on Energy and Commerce of the House of Representatives;

(C) the Committee on Appropriations of the Senate; and

(D) the Committee on Appropriations of the House of Representatives.

(Financial Services and General Government Appropriations Act, 2023.)

CORPORATION FOR NATIONAL AND COMMUNITY SERVICE

Federal Funds

OPERATING EXPENSES

For necessary expenses for the Corporation for National and Community Service (referred to in this title as "CNCS") to carry out the Domestic Volunteer Service Act of 1973 (referred to in this title as "1973 Act") and the National and Community Service Act of 1990 (referred to in this title as "1990 Act"), ⟦$975,525,000⟧ *$1,138,618,000*, notwithstanding sections 198B(b)(3), 198S(g), 501(a)(4)(C), and 501(a)(4)(F) of the 1990 Act: *Provided,* That of the amounts provided under this heading: (1) up to 1 percent of program grant funds may be used to defray the costs of conducting grant application reviews, including the use of outside peer reviewers and electronic management of the grants cycle; (2) $19,538,000 shall be available to provide assistance to State commissions on national and community service, under section 126(a) of the 1990 Act and notwithstanding section 501(a)(5)(B) of the 1990 Act; (3) ⟦$37,735,000⟧ *$43,300,000, to remain available until September 30, 2025,* shall be available to carry out subtitle E of the 1990 Act; ⟦and⟧ (4) $8,558,000 shall be available for expenses authorized under section 501(a)(4)(F) of the 1990 Act, which, notwithstanding the provisions of section 198P shall be awarded by CNCS on a competitive basis*; and (5) $141,626,000, to remain available until September 30, 2025, shall be used for expenses authorized under Title I of the 1973 Act*: *Provided further,* That for the purposes of carrying out the 1990 Act, satisfying the requirements in section 122(c)(1)(D) may include a determination of need by the local community. *(Departments of Labor, Health and Human Services, and Education, and Related Agencies Appropriations Act, 2023.)*

Program and Financing (in millions of dollars)

Identification code 485–2728–0–1–506	2022 actual	2023 est.	2024 est.
Obligations by program activity:			
0001 AmeriCorps*State and National	782	557	651
0002 Foster Grandparent Program	109	130	143
0003 Senior Companion Program	50	58	64
0004 AmeriCorps*VISTA	100	103	142
0006 AmeriCorps*NCCC	32	37	43
0007 Retired Senior Volunteer Program	77	55	55
0008 State Comm. Support Grants	39	19	20
0009 Evaluations	6	6	6
0011 Innovation, Demon., and Assistance	3	3	6
0012 Volunteer Generation Fund	6	7	9
0799 Total direct obligations	1,204	975	1,139
0801 Operating Expenses (Reimbursable)	84	.....	.....
0900 Total new obligations, unexpired accounts	1,288	975	1,139
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	521	335	381
1021 Recoveries of prior year unpaid obligations	159	2	2
1070 Unobligated balance (total)	680	337	383
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	865	976	1,139
Spending authority from offsetting collections, discretionary:			
1700 Collected	8	43	.....
1701 Change in uncollected payments, Federal sources	2	.....	.....
1750 Spending auth from offsetting collections, disc (total)	10	43	.....
Spending authority from offsetting collections, mandatory:			
1800 Collected	102	.....	.....
1900 Budget authority (total)	977	1,019	1,139
1930 Total budgetary resources available	1,657	1,356	1,522
Memorandum (non-add) entries:			
1940 Unobligated balance expiring	–34	.....	.....
1941 Unexpired unobligated balance, end of year	335	381	383
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	1,272	1,564	757
3010 New obligations, unexpired accounts	1,288	975	1,139
3011 Obligations ("upward adjustments"), expired accounts	73	.....	.....
3020 Outlays (gross)	–813	–1,780	–1,043
3040 Recoveries of prior year unpaid obligations, unexpired	–159	–2	–2
3041 Recoveries of prior year unpaid obligations, expired	–97	.....	.....
3050 Unpaid obligations, end of year	1,564	757	851
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1	–5	–5	–5
3070 Change in uncollected pymts, Fed sources, unexpired	–2	.....	.....
3071 Change in uncollected pymts, Fed sources, expired	2	.....	.....
3090 Uncollected pymts, Fed sources, end of year	–5	–5	–5
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	1,267	1,559	752
3200 Obligated balance, end of year	1,559	752	846
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	875	1,019	1,139
Outlays, gross:			
4010 Outlays from new discretionary authority	127	346	353
4011 Outlays from discretionary balances	684	545	621
4020 Outlays, gross (total)	811	891	974
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources	–9	–43	.....
4040 Offsets against gross budget authority and outlays (total)	–9	–43	.....
Additional offsets against gross budget authority only:			
4050 Change in uncollected pymts, Fed sources, unexpired	–2	.....	.....
4052 Offsetting collections credited to expired accounts	1	.....	.....
4060 Additional offsets against budget authority only (total)	–1	.....	.....
4070 Budget authority, net (discretionary)	865	976	1,139
4080 Outlays, net (discretionary)	802	848	974
Mandatory:			
4090 Budget authority, gross	102	.....	.....
Outlays, gross:			
4101 Outlays from mandatory balances	2	889	69
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4120 Federal sources	–102	.....	.....
4180 Budget authority, net (total)	865	976	1,139
4190 Outlays, net (total)	702	1,737	1,043

The Corporation for National and Community Service (CNCS) provides service opportunities for Americans of all ages through institutions that include: nonprofits, schools, faith-based and other community organizations, and local governments. CNCS is now operating as AmeriCorps, which is a name adopted after extensive consultations with stakeholders to help streamline, align, and strengthen the agency's brand.

AmeriCorps State and National.—With funds channeled through States, Territories, Tribes, and community-based organizations, AmeriCorps grants enable communities to recruit, train, and place AmeriCorps members to serve in the areas of disaster services, economic opportunity,

OPERATING EXPENSES—Continued

education, environmental stewardship, healthy futures, and veterans and military families, as directed by the Edward M. Kennedy Serve America Act of 2009.

AmeriCorps National Civilian Community Corps.—AmeriCorps NCCC is a ten-month residential national service program for people ages 18 to 24. AmeriCorps NCCC members are deployed to respond to natural disasters and engage in urban and rural development projects across the nation.

AmeriCorps VISTA.—Provides full-time members to community organizations and public agencies working to resolve local poverty-related problems.

State Service Commission Support Grants.—These grants support the operation of State Service Commissions that administer approximately two-thirds of AmeriCorps State and National grant funds.

Retired Senior Volunteer Program.—RSVP grants support volunteers aged 55 and older with service opportunities, including mentoring children and providing independent living services to adults.

Foster Grandparent Program.—Grants provide low-income volunteers age 55 and older with service opportunities to provide one-on-one mentoring and support to at-risk children.

Senior Companion Program.—Grants support low-income volunteers who provide companionship, transportation, help with light chores, and respite to assist seniors and people with disabilities to remain in their own homes.

Innovation, Demonstration, and Assistance.—These initiatives and programs are aimed at incubating new ideas, while expanding proven initiatives that address specific community needs. For example, the Volunteer Generation Fund focuses on strengthening the ability of nonprofits and other organizations to recruit, retain, and manage volunteers.

Evaluation.—This activity supports the design and implementation of research and evaluation studies and facilitates the use of evidence and evaluation by AmeriCorps and national service organizations.

Object Classification (in millions of dollars)

Identification code 485–2728–0–1–506	2022 actual	2023 est.	2024 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	8	9	9
11.8 Special personal services payments	64	59	59
11.9 Total personnel compensation	72	68	68
12.1 Civilian personnel benefits	4	3	3
21.0 Travel and transportation of persons	4	4	4
23.2 Rental payments to others	7	7	7
25.2 Other services from non-Federal sources	46	42	42
26.0 Supplies and materials	1	1	1
41.0 Grants, subsidies, and contributions	1,068	849	1,013
99.0 Direct obligations	1,202	974	1,138
99.0 Reimbursable obligations	86	1	1
99.9 Total new obligations, unexpired accounts	1,288	975	1,139

Employment Summary

Identification code 485–2728–0–1–506	2022 actual	2023 est.	2024 est.
1001 Direct civilian full-time equivalent employment	145	145	145
2001 Reimbursable civilian full-time equivalent employment	24	24	24

PAYMENT TO THE NATIONAL SERVICE TRUST

[(INCLUDING TRANSFER OF FUNDS)]

[For payment to the National Service Trust established under subtitle D of title I of the 1990 Act, $230,000,000, to remain available until expended: *Provided,* That CNCS may transfer additional funds from the amount provided within "Operating Expenses" allocated to grants under subtitle C of title I of the 1990 Act to the National Service Trust upon determination that such transfer is necessary to support the activities of national service participants and after notice is transmitted to the Committees on Appropriations of the House of Representatives and the Senate: *Provided further,* That amounts appropriated for or transferred to the National Service Trust may be invested under section 145(b) of the 1990 Act without regard to the requirement to apportion funds under 31 U.S.C. 1513(b).] *(Departments of Labor, Health and Human Services, and Education, and Related Agencies Appropriations Act, 2023.)*

Program and Financing (in millions of dollars)

Identification code 485–2726–0–1–506	2022 actual	2023 est.	2024 est.
Obligations by program activity:			
0001 Payment to National Service Trust Fund	339	230	63
0900 Total new obligations, unexpired accounts (object class 94.0)	339	230	63
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	148	.....	.....
1001 Discretionary unobligated balance brought fwd, Oct 1	148	.....	.....
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	191	230	63
1900 Budget authority (total)	191	230	63
1930 Total budgetary resources available	339	230	63
Change in obligated balance:			
Unpaid obligations:			
3010 New obligations, unexpired accounts	339	230	63
3020 Outlays (gross)	–339	–230	–63
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	191	230	63
Outlays, gross:			
4010 Outlays from new discretionary authority	191	230	63
Mandatory:			
Outlays, gross:			
4101 Outlays from mandatory balances	148	.....	.....
4180 Budget authority, net (total)	191	230	63
4190 Outlays, net (total)	339	230	63

This general fund appropriation pays the National Service Trust Fund to make educational awards to eligible national service program participants until the awardees use them.

OFFICE OF INSPECTOR GENERAL

For necessary expenses of the Office of Inspector General in carrying out the Inspector General Act of 1978, [$7,595,000] *$8,572,000. (Departments of Labor, Health and Human Services, and Education, and Related Agencies Appropriations Act, 2023.)*

Program and Financing (in millions of dollars)

Identification code 485–2721–0–1–506	2022 actual	2023 est.	2024 est.
Obligations by program activity:			
0001 Office of Inspector General	7	8	9
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	9	9	9
1001 Discretionary unobligated balance brought fwd, Oct 1	9	.....	.....
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	7	8	9
1900 Budget authority (total)	7	8	9
1930 Total budgetary resources available	16	17	18
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	9	9	9
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	2	2	3
3010 New obligations, unexpired accounts	7	8	9
3020 Outlays (gross)	–7	–7	–8
3050 Unpaid obligations, end of year	2	3	4
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	2	2	3
3200 Obligated balance, end of year	2	3	4
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	7	8	9
Outlays, gross:			
4010 Outlays from new discretionary authority	5	3	3
4011 Outlays from discretionary balances	2	4	5
4020 Outlays, gross (total)	7	7	8
4180 Budget authority, net (total)	7	8	9
4190 Outlays, net (total)	7	7	8

The Office of the Inspector General provides an independent assessment of AmeriCorps operations, primarily through audits and investigations, with a goal of preventing fraud, waste, and abuse.

Object Classification (in millions of dollars)

Identification code 485–2721–0–1–506		2022 actual	2023 est.	2024 est.
	Direct obligations:			
11.1	Personnel compensation: Full-time permanent	4	4	4
12.1	Civilian personnel benefits	1	1	1
25.2	Other services from non-Federal sources	2	3	4
99.9	Total new obligations, unexpired accounts	7	8	9

Employment Summary

Identification code 485–2721–0–1–506		2022 actual	2023 est.	2024 est.
1001	Direct civilian full-time equivalent employment	26	26	26

Salaries and Expenses

For necessary expenses of administration as provided under section 501(a)(5) of the 1990 Act and under section 504(a) of the 1973 Act, including payment of salaries, authorized travel, hire of passenger motor vehicles, the rental of conference rooms in the District of Columbia, the employment of experts and consultants authorized under 5 U.S.C. 3109, and not to exceed $2,500 for official reception and representation expenses, [$99,686,000] *$118,434,000. (Departments of Labor, Health and Human Services, and Education, and Related Agencies Appropriations Act, 2023.)*

Program and Financing (in millions of dollars)

Identification code 485–2722–0–1–506		2022 actual	2023 est.	2024 est.
	Obligations by program activity:			
0001	NCSA Salaries & Expenses	105	100	118
	Budgetary resources:			
	Unobligated balance:			
1000	Unobligated balance brought forward, Oct 1	71	68	73
1001	Discretionary unobligated balance brought fwd, Oct 1	71	.....	.....
1011	Unobligated balance transfer from other acct [047–0616]	7	5	2
1070	Unobligated balance (total)	78	73	75
	Budget authority:			
	Appropriations, discretionary:			
1100	Appropriation	88	100	118
	Spending authority from offsetting collections, mandatory:			
1800	Collected	8	.....	.....
1900	Budget authority (total)	96	100	118
1930	Total budgetary resources available	174	173	193
	Memorandum (non-add) entries:			
1940	Unobligated balance expiring	–1	.....	.....
1941	Unexpired unobligated balance, end of year	68	73	75
	Change in obligated balance:			
	Unpaid obligations:			
3000	Unpaid obligations, brought forward, Oct 1	34	38	22
3010	New obligations, unexpired accounts	105	100	118
3011	Obligations ("upward adjustments"), expired accounts	3	24	24
3020	Outlays (gross)	–100	–140	–134
3041	Recoveries of prior year unpaid obligations, expired	–4	.....	.....
3050	Unpaid obligations, end of year	38	22	30
	Memorandum (non-add) entries:			
3100	Obligated balance, start of year	34	38	22
3200	Obligated balance, end of year	38	22	30
	Budget authority and outlays, net:			
	Discretionary:			
4000	Budget authority, gross	88	100	118
	Outlays, gross:			
4010	Outlays from new discretionary authority	67	77	91
4011	Outlays from discretionary balances	32	22	21
4020	Outlays, gross (total)	99	99	112
	Mandatory:			
4090	Budget authority, gross	8	.....	.....
	Outlays, gross:			
4101	Outlays from mandatory balances	1	41	22
	Offsets against gross budget authority and outlays:			
	Offsetting collections (collected) from:			
4120	Federal sources	–8	.....	.....
4180	Budget authority, net (total)	88	100	118
4190	Outlays, net (total)	92	140	134

For necessary expenses of administration, including payment of salaries, authorized travel, hire of passenger motor vehicles, the rental of conference rooms in the District of Columbia, and the employment of experts and consultants.

Object Classification (in millions of dollars)

Identification code 485–2722–0–1–506		2022 actual	2023 est.	2024 est.
11.1	Direct obligations: Personnel compensation: Full-time permanent	51	45	58
11.9	Total personnel compensation	51	45	58
12.1	Civilian personnel benefits	18	18	21
23.1	Rental payments to GSA	8	9	9
23.3	Communications, utilities, and miscellaneous charges	1	1	1
25.2	Other services from non-Federal sources	24	24	26
31.0	Equipment	1	1	1
99.0	Direct obligations	103	98	116
99.0	Reimbursable obligations	2	2	2
99.9	Total new obligations, unexpired accounts	105	100	118

Employment Summary

Identification code 485–2722–0–1–506		2022 actual	2023 est.	2024 est.
1001	Direct civilian full-time equivalent employment	401	401	401
2001	Reimbursable civilian full-time equivalent employment	97	97	97

VISTA Advance Payments Revolving Fund

Program and Financing (in millions of dollars)

Identification code 485–2723–0–1–506		2022 actual	2023 est.	2024 est.
	Obligations by program activity:			
0801	VISTA Advance Payments Revolving Fund (Reimbursable)	6	14	13
0900	Total new obligations, unexpired accounts (object class 41.0)	6	14	13
	Budgetary resources:			
	Unobligated balance:			
1000	Unobligated balance brought forward, Oct 1	3	3	3
	Budget authority:			
	Spending authority from offsetting collections, discretionary:			
1700	Collected	6	14	13
1900	Budget authority (total)	6	14	13
1930	Total budgetary resources available	9	17	16
	Memorandum (non-add) entries:			
1941	Unexpired unobligated balance, end of year	3	3	3
	Change in obligated balance:			
	Unpaid obligations:			
3010	New obligations, unexpired accounts	6	14	13
3020	Outlays (gross)	–6	–14	–13
	Budget authority and outlays, net:			
	Discretionary:			
4000	Budget authority, gross	6	14	13
	Outlays, gross:			
4010	Outlays from new discretionary authority	.....	14	13
4011	Outlays from discretionary balances	6	.....	.....
4020	Outlays, gross (total)	6	14	13
	Offsets against gross budget authority and outlays:			
	Offsetting collections (collected) from:			
4033	Non-Federal sources	–6	–14	–13
4180	Budget authority, net (total)	.....	.....	.....
4190	Outlays, net (total)	.....	.....	.....

This fund was established in 2007 by Public Law 110–05 as the initial source of funding for VISTA member living allowances for which the Corporation is later reimbursed by nonprofit organizations as part of cost share agreements. All VISTA member benefits and services, and the majority of living allowances, are funded in the Operating Expenses account.

Trust Funds

NATIONAL SERVICE TRUST

(INCLUDING TRANSFER OF FUNDS)

For expenses of the National Service Trust established under subtitle D of title I of the 1990 Act, $213,000,000, to remain available until expended, of which $150,000,000 shall be derived from the National Service Trust and $63,000,000 shall be derived from the General Fund of the Treasury: Provided, That CNCS may transfer additional funds from the amount provided within "Operating Expenses" allocated to grants under subtitle C of title I of the 1990 Act to the National Service Trust upon determination that such transfer is necessary to support the activities of national service participants and after notice is transmitted to the Committees on Appropriations of the House of Representatives and the Senate: Provided further, That amounts appropriated for or transferred to the National Service Trust may be invested under section 145(b) of the 1990 Act without regard to the requirement to apportion funds under 31 U.S.C. 1513(b): Provided further, That of the discretionary unobligated balances from amounts made available in prior appropriations Acts to the National Service Trust, $210,000,000 are hereby permanently cancelled, except that no amounts may be cancelled from amounts that were previously designated by the Congress as being for an emergency requirement pursuant to a concurrent resolution on the budget or the Balanced Budget and Emergency Deficit Control Act of 1985.

Special and Trust Fund Receipts (in millions of dollars)

Identification code 485–9972–0–7–506	2022 actual	2023 est.	2024 est.
0100 Balance, start of year	150	234	453
0198 Adjustments	84	.....	.....
0199 Balance, start of year	234	234	453
Receipts:			
Current law:			
1130 Offsetting receipts (proprietary)	206	213	240
1140 Offsetting receipts (intragovernmental)	1	6	6
1140 Offsetting receipts (intragovernmental)	.....	230	63
1140 Offsetting receipts (intragovernmental)	179	.....	.....
1199 Total current law receipts	386	449	309
1999 Total receipts	386	449	309
2000 Total: Balances and receipts	620	683	762
Appropriations:			
Current law:			
2101 Appropriations	–239	–230	–213
2101 Appropriations	–148	.....	.....
2199 Total current law appropriations	–387	–230	–213
Proposed:			
2201 Appropriations	.....	.....	–43
2999 Total appropriations	–387	–230	–256
5098 Adjustments	1	.....	.....
5099 Balance, end of year	234	453	506

Program and Financing (in millions of dollars)

Identification code 485–9972–0–7–506	2022 actual	2023 est.	2024 est.
Obligations by program activity:			
0001 Gifts and contributions	273	230	213
0900 Total new obligations, unexpired accounts (object class 25.2)	273	230	213
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	471	653	653
1001 Discretionary unobligated balance brought fwd, Oct 1	471	.....	.....
1020 Adjustment of unobligated bal brought forward, Oct 1	–84	.....	.....
1021 Recoveries of prior year unpaid obligations	151	.....	.....
1033 Recoveries of prior year paid obligations	1	.....	.....
1070 Unobligated balance (total)	539	653	653
Budget authority:			
Appropriations, discretionary:			
1101 Appropriation (special or trust)	239	230	213
1131 Unobligated balance of appropriations permanently reduced	.....	.....	–210
1160 Appropriation, discretionary (total)	239	230	3
Appropriations, mandatory:			
1201 Appropriation (special or trust fund)	148	.....	.....
1900 Budget authority (total)	387	230	3
1930 Total budgetary resources available	926	883	656
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	653	653	443
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	536	540	344
3010 New obligations, unexpired accounts	273	230	213
3020 Outlays (gross)	–118	–426	–344
3040 Recoveries of prior year unpaid obligations, unexpired	–151	.....	.....
3050 Unpaid obligations, end of year	540	344	213
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	536	540	344
3200 Obligated balance, end of year	540	344	213
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	239	230	3
Outlays, gross:			
4010 Outlays from new discretionary authority	.....	80	1
4011 Outlays from discretionary balances	117	290	293
4020 Outlays, gross (total)	117	370	294
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4033 Non-Federal sources	–1	.....	.....
4040 Offsets against gross budget authority and outlays (total)	–1	.....	.....
Additional offsets against gross budget authority only:			
4053 Recoveries of prior year paid obligations, unexpired accounts	1	.....	.....
4070 Budget authority, net (discretionary)	239	230	3
4080 Outlays, net (discretionary)	116	370	294
Mandatory:			
4090 Budget authority, gross	148	.....	.....
Outlays, gross:			
4100 Outlays from new mandatory authority	1	.....	.....
4101 Outlays from mandatory balances	.....	56	50
4110 Outlays, gross (total)	1	56	50
4180 Budget authority, net (total)	387	230	3
4190 Outlays, net (total)	117	426	344
Memorandum (non-add) entries:			
5000 Total investments, SOY: Federal securities: Par value	1,012	1,088	1,317
5001 Total investments, EOY: Federal securities: Par value	1,088	1,317	1,319

Summary of Budget Authority and Outlays (in millions of dollars)

	2022 actual	2023 est.	2024 est.
Enacted/requested:			
Budget Authority	387	230	3
Outlays	117	426	344
Legislative proposal, not subject to PAYGO:			
Outlays	.....	.....	–43
Legislative proposal, subject to PAYGO:			
Budget Authority	.....	.....	43
Outlays	.....	.....	43
Total:			
Budget Authority	387	230	46
Outlays	117	426	344

The National Service Trust Fund account is a consolidation of two trust funds. In one, gifts and contributions from individuals and organizations are deposited for use in furthering program goals. In the other, funds appropriated to make educational awards to eligible national service program participants are maintained until they are used.

NATIONAL SERVICE TRUST

(Legislative proposal, not subject to PAYGO)

Program and Financing (in millions of dollars)

Identification code 485–9972–2–7–506	2022 actual	2023 est.	2024 est.
Change in obligated balance:			
Unpaid obligations:			
3020 Outlays (gross)	.....	.....	43
3050 Unpaid obligations, end of year	.....	.....	43
Memorandum (non-add) entries:			
3200 Obligated balance, end of year	.....	.....	43
Budget authority and outlays, net:			
Discretionary:			
Outlays, gross:			
4010 Outlays from new discretionary authority	.....	.....	–43
4180 Budget authority, net (total)	.....	.....	.....

4190	Outlays, net (total)	.....	.....	–43

NATIONAL SERVICE TRUST

(Legislative proposal, subject to PAYGO)

Program and Financing (in millions of dollars)

Identification code 485–9972–4–7–506		2022 actual	2023 est.	2024 est.
	Obligations by program activity:			
0001	Gifts and contributions	.....	.....	43
0900	Total new obligations, unexpired accounts (object class 25.2)	.....	.....	43
	Budgetary resources:			
	Budget authority:			
	Appropriations, mandatory:			
1201	Appropriation (special or trust fund)	.....	.....	43
1930	Total budgetary resources available	.....	.....	43
	Change in obligated balance:			
	Unpaid obligations:			
3010	New obligations, unexpired accounts	.....	.....	43
3020	Outlays (gross)	.....	.....	–43
	Budget authority and outlays, net:			
	Mandatory:			
4090	Budget authority, gross	.....	.....	43
	Outlays, gross:			
4100	Outlays from new mandatory authority	.....	.....	43
4180	Budget authority, net (total)	.....	.....	43
4190	Outlays, net (total)	.....	.....	43

ADMINISTRATIVE PROVISIONS

SEC. 401. CNCS shall make any significant changes to program requirements, service delivery or policy only through public notice and comment rulemaking. For fiscal year ⟦2023⟧ *2024*, during any grant selection process, an officer or employee of CNCS shall not knowingly disclose any covered grant selection information regarding such selection, directly or indirectly, to any person other than an officer or employee of CNCS that is authorized by CNCS to receive such information.

SEC. 402. AmeriCorps programs receiving grants under the National Service Trust program shall meet an overall minimum share requirement of 24 percent for the first 3 years that they receive AmeriCorps funding, and thereafter shall meet the overall minimum share requirement as provided in section 2521.60 of title 45, Code of Federal Regulations, without regard to the operating costs match requirement in section 121(e) or the member support Federal share limitations in section 140 of the 1990 Act, and subject to partial waiver consistent with section 2521.70 of title 45, Code of Federal Regulations.

SEC. 403. Donations made to CNCS under section 196 of the 1990 Act for the purposes of financing programs and operations under titles I and II of the 1973 Act or subtitle B, C, D, or E of title I of the 1990 Act shall be used to supplement and not supplant current programs and operations.

SEC. 404. In addition to the requirements in section 146(a) of the 1990 Act, use of an educational award for the purpose described in section 148(a)(4) shall be limited to individuals who are veterans as defined under section 101 of the Act.

SEC. 405. For the purpose of carrying out section 189D of the 1990 Act—

(1) entities described in paragraph (a) of such section shall be considered "qualified entities" under section 3 of the National Child Protection Act of 1993 ("NCPA");

(2) individuals described in such section shall be considered "volunteers" under section 3 of NCPA; and

(3) State Commissions on National and Community Service established pursuant to section 178 of the 1990 Act, are authorized to receive criminal history record information, consistent with Public Law 92–544.

SEC. 406. Notwithstanding sections 139(b), 146 and 147 of the 1990 Act, an individual who successfully completes a term of service of not less than 1,200 hours during a period of not more than one year may receive a national service education award having a value of 70 percent of the value of a national service education award determined under section 147(a) of the Act.

SEC. 407. Section 148(f)(2)(A)(i) of the 1990 Act shall be applied by substituting "an approved national service position" for "a national service program that receives grants under subtitle C".

SEC. 408. (a) Section 137(a)(5) of the 1990 Act shall be applied in fiscal year 2024 as if the following were inserted before the period: ", or has submitted a request for administrative relief pursuant to the policy established in the memorandum of the Secretary of Homeland Security dated June 15, 2012, and entitled 'Exercising Discretion with Respect to Individuals Who Came to the United States as Children' (Deferred Action for Childhood Arrivals)".

(b) Section 146(a)(3) of the 1990 Act shall be applied in fiscal year 2024 as if the following were inserted before the period: ", or has submitted a request for administrative relief pursuant to the policy established in the memorandum of the Secretary of Homeland Security dated June 15, 2012, and entitled 'Exercising Discretion with Respect to Individuals Who Came to the United States as Children' (Deferred Action for Childhood Arrivals)".

(c) Notwithstanding sections 141 and 146 of the 1990 Act, or any other provision of law, a participant in a national service program carried out under the authority of the 1973 Act shall be eligible for the national service educational award described in subtitle D of title I of the 1990 Act if the participant—

(1) meets the criteria specified in paragraphs (1) through (4) of subsection (a) of section 137 of the 1990 Act; and

(2) is a citizen or national of the United States or lawful permanent resident alien of the United States, is able to provide evidence from the Department of Homeland Security that he or she is in the United States for other than a temporary purpose with the intention of becoming a citizen or permanent resident, or has submitted a request for administrative relief pursuant to the policy established in the memorandum of the Secretary of Homeland Security dated June 15, 2012, and entitled 'Exercising Discretion with Respect to Individuals Who Came to the United States as Children' (Deferred Action for Childhood Arrivals)".

SEC. 409. (a) *There is hereby established in the Treasury of the United States a fund to be known as the "AmeriCorps Nonrecurring Expenses Fund" (the Fund).*

(b) *The unobligated balances of expired discretionary funds appropriated for this or any succeeding fiscal year from the General Fund of the Treasury to the Corporation for National and Community Service under the headings "Operating Expenses" and "Salaries and Expenses" in this or any other Act may be transferred (not later than the end of the fifth fiscal year after the last fiscal year for which such funds are available for the purposes for which appropriated) into the Fund.*

(c) *Amounts deposited in the Fund shall be available until expended, and in addition to such other funds as may be available for such purposes, for information technology system modernization and facilities infrastructure improvements, including nonrecurring maintenance, necessary for the operation of the Corporation, subject to approval by the Office of Management and Budget.*

(d) *Amounts in the Fund may be obligated only after the Committees on Appropriations of the House and Senate are notified at least 15 days in advance of the planned use of funds.*

(Departments of Labor, Health and Human Services, and Education, and Related Agencies Appropriations Act, 2023.)

GENERAL FUND RECEIPT ACCOUNTS

(in millions of dollars)

	2022 actual	2023 est.	2024 est.
Offsetting receipts from the public:			
485–322055 All Other General Fund Proprietary Receipts Including Budget Clearing Accounts	3	.....	.....
General Fund Offsetting receipts from the public	3	.....	.....

CORPORATION FOR PUBLIC BROADCASTING

Federal Funds

CORPORATION FOR PUBLIC BROADCASTING

For payment to the Corporation for Public Broadcasting ("CPB"), as authorized by the Communications Act of 1934, an amount which shall be available within limitations specified by that Act, for the fiscal year ⟦2025, $535,000,000⟧ *2026, $575,000,000*: *Provided,* That none of the funds made available to CPB by this Act shall be used to pay for receptions, parties, or similar forms of entertainment for Government officials or employees: *Provided further,* That none of the funds made available to CPB by this Act shall be available or used to aid or support any program or activity from which any person is excluded, or is denied benefits, or is discriminated against, on the basis of race, color, national origin, religion, or sex: *Provided further,* That none of the funds made available to CPB by this Act shall be used to apply any political

CORPORATION FOR PUBLIC BROADCASTING—Continued

test or qualification in selecting, appointing, promoting, or taking any other personnel action with respect to officers, agents, and employees of CPB.

In addition, for the costs associated with replacing and upgrading the public broadcasting interconnection system*, including the costs of interconnection facilities and operations under subsections (k)(3)(A)(i)(II) and (k)(3)(A)(iv)(I) of section 396 of the Communications Act of 1934,* and *for* other technologies and services that create infrastructure and efficiencies within the public media system, $60,000,000*: Provided, That such amounts shall be in addition to any other funds available for such purposes. (Departments of Labor, Health and Human Services, and Education, and Related Agencies Appropriations Act, 2023.)*

Program and Financing (in millions of dollars)

Identification code 020–0151–0–1–503	2022 actual	2023 est.	2024 est.
Obligations by program activity:			
0001 General programming	485	475	525
0002 Interconnection	.....	60	60
0900 Total new obligations, unexpired accounts (object class 41.0)	485	535	585
Budgetary resources:			
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	20	60	60
Advance appropriations, discretionary:			
1170 Advance appropriation - General Programming	465	475	525
1900 Budget authority (total)	485	535	585
1930 Total budgetary resources available	485	535	585
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	.....	.....	10
3010 New obligations, unexpired accounts	485	535	585
3020 Outlays (gross)	–485	–525	–583
3050 Unpaid obligations, end of year	.....	10	12
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	.....	.....	10
3200 Obligated balance, end of year	.....	10	12
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	485	535	585
Outlays, gross:			
4010 Outlays from new discretionary authority	485	525	573
4011 Outlays from discretionary balances	.....	.....	10
4020 Outlays, gross (total)	485	525	583
4180 Budget authority, net (total)	485	535	585
4190 Outlays, net (total)	485	525	583

The Budget proposes an advance appropriation of $575 million for the Corporation for Public Broadcasting (CPB) for fiscal year 2026. In 1975, Congress first agreed to begin providing CPB with a two-year advance appropriation to support long-range financing planning and to insulate programming decisions. This commitment of future Federal dollars helps leverage investments from other sources and gives producers essential lead time to plan, design, create, and support programming and services. CPB uses funding to provide grants to qualified public television and radio stations to be used at their discretion for purposes related to program production or acquisition, as well as for general operations. CPB also supports the production and acquisition of radio and television programs for national distribution. In addition, CPB assists in the financing of several system-wide activities, including interconnection services and limited technical assistance, research, and planning services to improve systemwide capacity and performance.

COUNCIL OF THE INSPECTORS GENERAL ON INTEGRITY AND EFFICIENCY

Federal Funds

PANDEMIC RESPONSE ACCOUNTABILITY COMMITTEE

Program and Financing (in millions of dollars)

Identification code 542–1654–0–1–808	2022 actual	2023 est.	2024 est.
Obligations by program activity:			
0001 Direct program activity	33	31	19
0100 Direct program activities, subtotal	33	31	19
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	96	65	34
1001 Discretionary unobligated balance brought fwd, Oct 1	61	.....	.....
1021 Recoveries of prior year unpaid obligations	2	.....	.....
1070 Unobligated balance (total)	98	65	34
1930 Total budgetary resources available	98	65	34
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	65	34	15
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	7	9	9
3010 New obligations, unexpired accounts	33	31	19
3020 Outlays (gross)	–29	–31	–20
3040 Recoveries of prior year unpaid obligations, unexpired	–2	.....	.....
3050 Unpaid obligations, end of year	9	9	8
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	7	9	9
3200 Obligated balance, end of year	9	9	8
Budget authority and outlays, net:			
Discretionary:			
Outlays, gross:			
4011 Outlays from discretionary balances	19	20	11
Mandatory:			
Outlays, gross:			
4101 Outlays from mandatory balances	10	11	9
4180 Budget authority, net (total)	.....	.....	.....
4190 Outlays, net (total)	29	31	20

The Pandemic Response Accountability Committee (PRAC) was established as a committee of the Council of the Inspectors General on Integrity and Efficiency (CIGIE) by the Coronavirus Aid, Relief, and Economic Security (CARES) Act of 2020 (P.L. 116–136). The primary functions of the PRAC are to promote transparency, provide and support the independent oversight of the roughly $5.5 trillion in funds provided by pandemic relief legislation, and provide oversight of the coronavirus response to detect and remediate fraud, waste, and mismanagement in Federal spending.

Object Classification (in millions of dollars)

Identification code 542–1654–0–1–808	2022 actual	2023 est.	2024 est.
Direct obligations:			
Personnel compensation:			
11.3 Other than full-time permanent	7	9	9
11.8 Special personal services payments	1	.....	.....
11.9 Total personnel compensation	8	9	9
12.1 Civilian personnel benefits	2	3	3
25.1 Advisory and assistance services	22	19	7
99.0 Direct obligations	32	31	19
99.5 Adjustment for rounding	1	.....	.....
99.9 Total new obligations, unexpired accounts	33	31	19

Employment Summary

Identification code 542–1654–0–1–808	2022 actual	2023 est.	2024 est.
1001 Direct civilian full-time equivalent employment	60	69	69

INSPECTORS GENERAL COUNCIL FUND

For necessary expenses of the Council of the Inspectors General on Integrity and Efficiency to develop and test information technology resources and oversight mechanisms to enhance transparency of and detect and remediate waste, fraud, and abuse in Federal spending, $5,400,000, to remain available until expended, of which $1,400,000 shall be for expenses related to enhancements to www.oversight.gov: Provided, That the amounts appropriated under this heading shall be in addition to any other amounts available to the Council of the Inspectors General on Integrity and Efficiency under 5 U.S.C. 424: Provided further, That the unobligated balances of expired discretionary funds appropriated for this fiscal year by this or any other Act to the offices of the Inspector General described under 5 U.S.C 424(b)(1)(A) for salaries and operating expenses may be transferred to the Inspectors General Council Fund no later than the end of the fifth fiscal year after the last fiscal year for which such funds were available for the purposes for which appropriated: Provided further, That funds transferred pursuant to the previous proviso shall remain available until expended, and in addition to such other funds as may be available for such purposes, to carry out the functions and duties of the Council: Provided further, That a transfer under this heading may only be made upon approval of the Executive Council of the Council and the Inspector General of the office from which the funds are to be transferred.

Program and Financing (in millions of dollars)

Identification code 542–4592–0–4–808	2022 actual	2023 est.	2024 est.
Obligations by program activity:			
0801 Inspectors General Council Fund (Reimbursable)	15	20	20
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	19	19	15
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	1	1	5
Spending authority from offsetting collections, mandatory:			
1800 Collected	14	15	15
1900 Budget authority (total)	15	16	20
1930 Total budgetary resources available	34	35	35
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	19	15	15
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	4	6	4
3010 New obligations, unexpired accounts	15	20	20
3020 Outlays (gross)	–13	–22	–20
3050 Unpaid obligations, end of year	6	4	4
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1	–1	–1	–1
3090 Uncollected pymts, Fed sources, end of year	–1	–1	–1
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	3	5	3
3200 Obligated balance, end of year	5	3	3
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	1	1	5
Outlays, gross:			
4010 Outlays from new discretionary authority	.....	1	5
4011 Outlays from discretionary balances	1	.....	.....
4020 Outlays, gross (total)	1	1	5
Mandatory:			
4090 Budget authority, gross	14	15	15
Outlays, gross:			
4100 Outlays from new mandatory authority	10	7	11
4101 Outlays from mandatory balances	2	14	4
4110 Outlays, gross (total)	12	21	15
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4120 Federal sources	–14	–15	–15
4180 Budget authority, net (total)	1	1	5
4190 Outlays, net (total)	–1	7	5

The Inspector General (IG) Reform Act of 2008 (P.L. 110–409) created the Council of the Inspectors General on Integrity and Efficiency (CIGIE) to address program integrity, efficiency, and effectiveness issues that transcend individual Government agencies and to increase the professionalism and effectiveness of IG staff.

Pursuant to Section 7 of the Inspector General Reform Act of 2008, the revolving fund provides resources for CIGIE activities primarily through interagency funding, which includes member contributions and tuition. Consistent with prior years, CIGIE plans to collect member contributions for 2024 during the second half of 2023, to be used primarily for the CIGIE Training Institute and operations. Although CIGIE will collect the required member contributions for 2024 from agency IGs in the second half of 2023, the Budget includes funds in individual IG budgets that are dedicated to CIGIE and will be collected in 2024 for use in 2025. The Budget requests additional appropriations in 2024 for mandated activities such as Oversight.gov and to establish an infrastructure that can be used to supporta permanent data analytics capability.

Object Classification (in millions of dollars)

Identification code 542–4592–0–4–808	2022 actual	2023 est.	2024 est.
Reimbursable obligations:			
Personnel compensation:			
11.1 Full-time Permanent	4	5	5
11.8 Special personal services payments	1	1	1
11.9 Total personnel compensation	5	6	6
12.1 Civilian personnel benefits	1	1	1
23.1 Rental payments to GSA	1	1	1
25.1 Advisory and assistance services	2	2	2
25.2 Other services from non-Federal sources	3	3	7
25.3 Other goods and services from Federal sources	3	7	3
99.9 Total new obligations, unexpired accounts	15	20	20

Employment Summary

Identification code 542–4592–0–4–808	2022 actual	2023 est.	2024 est.
2001 Reimbursable civilian full-time equivalent employment	29	34	34

COURT SERVICES AND OFFENDER SUPERVISION AGENCY FOR THE DISTRICT OF COLUMBIA

Federal Funds

Federal Payment to the Court Services and Offender Supervision Agency for the District of Columbia

For salaries and expenses, including the transfer and hire of motor vehicles, of the Court Services and Offender Supervision Agency for the District of Columbia, as authorized by the National Capital Revitalization and Self-Government Improvement Act of 1997, ⟦$285,016,000⟧ *$296,878,000*, of which not to exceed $2,000 is for official reception and representation expenses related to Community Supervision and Pretrial Services Agency programs, and of which not to exceed $25,000 is for dues and assessments relating to the implementation of the Court Services and Offender Supervision Agency Interstate Supervision Act of 2002: *Provided,* That, of the funds appropriated under this heading, ⟦$204,579,000⟧ *$208,204,000* shall be for necessary expenses of Community Supervision and Sex Offender Registration, to include expenses relating to the supervision of adults subject to protection orders or the provision of services for or related to such persons, of which ⟦$7,798,000⟧ *$4,253,000* shall remain available until September 30, ⟦2025⟧ *2026*, for costs associated with the relocation under replacement leases for headquarters offices, field offices and related facilities: *Provided further,* That, of the funds appropriated under this heading, ⟦$80,437,000⟧ *$88,674,000* shall be available to the Pretrial Services Agency, of which ⟦$998,000⟧ *$2,503,000* shall remain available until September 30, ⟦2025⟧ *2026*, for costs associated with relocation under a replacement lease for headquarters offices, field offices, and related facilities: *Provided further,* That notwithstanding any other provision of law, all amounts under this heading shall be apportioned quarterly by the Office of Management and Budget and obligated and expended in the same manner as funds appropriated for salaries and expenses of other Federal agencies: *Provided further,* That amounts under this heading may be used for programmatic incentives for defendants to successfully complete their terms of supervision. *(District of Columbia Appropriations Act, 2023.)*

Program and Financing (in millions of dollars)

Identification code 511–1734–0–1–752	2022 actual	2023 est.	2024 est.
Obligations by program activity:			
0001 Community supervision program	189	197	219
0002 Pretrial Services Agency	72	80	93
0900 Total new obligations, unexpired accounts	261	277	312
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	5	22	29
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	286	285	297
1900 Budget authority (total)	286	285	297
1930 Total budgetary resources available	291	307	326
Memorandum (non-add) entries:			
1940 Unobligated balance expiring	–8	–1	.....
1941 Unexpired unobligated balance, end of year	22	29	14
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	90	109	87
3010 New obligations, unexpired accounts	261	277	312
3020 Outlays (gross)	–234	–274	–294
3041 Recoveries of prior year unpaid obligations, expired	–8	–25	–25
3050 Unpaid obligations, end of year	109	87	80
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1	–1	.....	.....
3071 Change in uncollected pymts, Fed sources, expired	1	.....	.....
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	89	109	87
3200 Obligated balance, end of year	109	87	80
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	286	285	297
Outlays, gross:			
4010 Outlays from new discretionary authority	196	214	223

FEDERAL PAYMENT TO THE COURT SERVICES AND OFFENDER SUPERVISION AGENCY FOR THE DISTRICT OF COLUMBIA—Continued

Program and Financing—Continued

Identification code 511–1734–0–1–752		2022 actual	2023 est.	2024 est.
4011	Outlays from discretionary balances	38	60	71
4020	Outlays, gross (total)	234	274	294
4180	Budget authority, net (total)	286	285	297
4190	Outlays, net (total)	234	274	294

The National Capital Revitalization and Self-Government Improvement Act of 1997 established the Court Services and Offender Supervision Agency (CSOSA) for the District of Columbia as an independent Federal agency to perform community supervision of D.C. Code offenders. CSOSA assumed the adult probation function from the D.C. Superior Court and the parole supervision function from the D.C. Board of Parole. The Pretrial Services Agency for the District of Columbia, responsible for supervising pretrial defendants, is an independent entity within CSOSA with its own budget and organizational structure. The mission of CSOSA is to increase public safety, prevent crime, reduce recidivism, and support the fair administration of justice in close collaboration with the community.

The CSOSA appropriation supports the Community Supervision Program and the Pretrial Services Agency.

Community Supervision Program.—This activity provides supervision of adult offenders on probation, parole, or supervised release, consistent with a crime prevention strategy that emphasizes public safety and successful reintegration. The Community Supervision Program employs an integrated system of close supervision, drug testing, graduated sanctions, treatment, transitional housing, and other offender support services, including services from community and faith-based collaborations. The Community Supervision Program also develops and provides the courts and the U.S. Parole Commission with critical information for probation, parole, and supervised release decisions.

Pretrial Services Agency.—This activity assists judicial officers in both the D.C. Superior Court and the U.S. District Court for the District of Columbia by formulating release recommendations and providing supervision and treatment services to defendants that reasonably assure that individuals on conditional release return to court and do not engage in criminal activity pending their trial and/or sentencing. The Pretrial Services Agency is responsible for enforcing conditions of release, conducting drug testing, administering graduated sanctions, referring defendants to treatment and other social services, and reporting to the courts defendants' compliance with their conditions of release.

Object Classification (in millions of dollars)

Identification code 511–1734–0–1–752		2022 actual	2023 est.	2024 est.
	Direct obligations:			
	Personnel compensation:			
11.1	Full-time permanent	114	127	134
11.5	Other personnel compensation	4	4	3
11.9	Total personnel compensation	118	131	137
12.1	Civilian personnel benefits	56	61	65
21.0	Travel and transportation of persons	1	1	1
23.1	Rental payments to GSA	15	15	32
23.2	Rental payments to others	6	6	7
23.3	Communications, utilities, and miscellaneous charges	2	3	3
25.1	Advisory and assistance services	15	4	7
25.2	Other services from non-Federal sources	30	38	39
25.3	Other goods and services from Federal sources	5	6	8
25.4	Operation and maintenance of facilities	1	1	1
25.6	Medical care	2	2	2
25.7	Operation and maintenance of equipment	1	1	1
26.0	Supplies and materials	3	2	2
31.0	Equipment	5	6	7
32.0	Land and structures	1	.....	.....
99.0	Direct obligations	261	277	312
99.9	Total new obligations, unexpired accounts	261	277	312

Employment Summary

Identification code 511–1734–0–1–752		2022 actual	2023 est.	2024 est.
1001	Direct civilian full-time equivalent employment	1,023	1,096	1,125

DEFENSE NUCLEAR FACILITIES SAFETY BOARD

Federal Funds

SALARIES AND EXPENSES

For expenses necessary for the Defense Nuclear Facilities Safety Board in carrying out activities authorized by the Atomic Energy Act of 1954, as amended by Public Law 100–456, section 1441, [$41,401,000] *$47,230,000*, to remain available until September 30, [2024] *2025*, of which not to exceed $1,000 shall be available for official reception and representation expenses. *(Energy and Water Development and Related Agencies Appropriations Act, 2023.)*

Program and Financing (in millions of dollars)

Identification code 347–3900–0–1–999		2022 actual	2023 est.	2024 est.
	Obligations by program activity:			
0001	Salaries and Expenses (Direct)	38	41	47
	Budgetary resources:			
	Unobligated balance:			
1000	Unobligated balance brought forward, Oct 1	8	6	6
	Budget authority:			
	Appropriations, discretionary:			
1100	Appropriation	36	41	47
1930	Total budgetary resources available	44	47	53
	Memorandum (non-add) entries:			
1941	Unexpired unobligated balance, end of year	6	6	6
	Change in obligated balance:			
	Unpaid obligations:			
3000	Unpaid obligations, brought forward, Oct 1	9	9	10
3010	New obligations, unexpired accounts	38	41	47
3011	Obligations ("upward adjustments"), expired accounts	1	.....	.....
3020	Outlays (gross)	–38	–40	–45
3041	Recoveries of prior year unpaid obligations, expired	–1	.....	.....
3050	Unpaid obligations, end of year	9	10	12
	Memorandum (non-add) entries:			
3100	Obligated balance, start of year	9	9	10
3200	Obligated balance, end of year	9	10	12
	Budget authority and outlays, net:			
	Discretionary:			
4000	Budget authority, gross	36	41	47
	Outlays, gross:			
4010	Outlays from new discretionary authority	24	31	35
4011	Outlays from discretionary balances	14	9	10
4020	Outlays, gross (total)	38	40	45
4180	Budget authority, net (total)	36	41	47
4190	Outlays, net (total)	38	40	45

The Defense Nuclear Facilities Safety Board, an independent, non-regulatory agency within the Executive Branch, is responsible for evaluating the content and implementation of the standards relating to the design, construction, operation, and decommissioning of Department of Energy (DOE) defense nuclear facilities. The Board also reviews the design of new DOE defense nuclear facilities and periodically reviews and monitors construction of such facilities to ensure adequate protection of public and worker health and safety. The Board is also responsible for investigating any event or practice at a defense nuclear facility that has or may adversely affect public health and safety. The Board makes specific recommendations to the Secretary of Energy on measures that should be adopted to protect both public and employee health and safety.

Object Classification (in millions of dollars)

Identification code 347–3900–0–1–999		2022 actual	2023 est.	2024 est.
	Direct obligations:			
	Personnel compensation:			
11.1	Full-time permanent	16	20	23
11.3	Other than full-time permanent	1	.....	.....
11.9	Total personnel compensation	17	20	23
12.1	Civilian personnel benefits	7	7	8
21.0	Travel and transportation of persons	1	1	1
23.1	Rental payments to GSA	3	3	3
23.3	Communications, utilities, and miscellaneous charges	1	1	1
25.1	Advisory and assistance services	1	1	.....
25.2	Other services from non-Federal sources	7	5	8
25.3	Other goods and services from Federal sources	1	2	2
31.0	Equipment	.....	1	1
99.0	Direct obligations	38	41	47
99.9	Total new obligations, unexpired accounts	38	41	47

Employment Summary

Identification code 347–3900–0–1–999	2022 actual	2023 est.	2024 est.
1001 Direct civilian full-time equivalent employment	112	120	125

DELTA REGIONAL AUTHORITY

Federal Funds

Delta Regional Authority

Salaries and Expenses

For expenses necessary for the Delta Regional Authority and to carry out its activities, as authorized by the Delta Regional Authority Act of 2000, notwithstanding sections 382F(d), 382M, and 382N of said Act, $30,100,000, to remain available until expended. *Provided, That notwithstanding section 3302 of title 31, United States Code, for fiscal year 2024 and each fiscal year thereafter, the Delta Regional Authority may assess and collect fees to cover the costs of operating a visa sponsorship program for medical professionals in the States that are participating members of the Delta Regional Authority: Provided further, That any funds collected pursuant to the preceding proviso shall be credited to this appropriation and shall remain available until expended for the costs of operating such program: Provided further, That section 382N of the Delta Regional Authority Act of 2000 (7 U.S.C. 2009aa–13) is hereby repealed. (Energy and Water Development and Related Agencies Appropriations Act, 2023.)*

Program and Financing (in millions of dollars)

Identification code 517–0750–0–1–452	2022 actual	2023 est.	2024 est.
Obligations by program activity:			
0001 Base Program Activities	65	30	30
0002 Infrastructure Investment and Jobs Act Program Activities	.....	5	25
0799 Total direct obligations	65	35	55
0900 Total new obligations, unexpired accounts (object class 41.0)	65	35	55
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	33	148	144
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	30	30	30
1100 Appropriation (IIJA)	150	.....	.....
1160 Appropriation, discretionary (total)	180	30	30
Spending authority from offsetting collections, discretionary:			
1700 Collected	.....	1	1
1900 Budget authority (total)	180	31	31
1930 Total budgetary resources available	213	179	175
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	148	144	120
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	44	90	77
3010 New obligations, unexpired accounts	65	35	55
3020 Outlays (gross)	–19	–48	–60
3050 Unpaid obligations, end of year	90	77	72
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	44	90	77
3200 Obligated balance, end of year	90	77	72
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	180	31	31
Outlays, gross:			
4010 Outlays from new discretionary authority	3	6	6
4011 Outlays from discretionary balances	16	42	54
4020 Outlays, gross (total)	19	48	60
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources	.....	–1	–1
4180 Budget authority, net (total)	180	30	30
4190 Outlays, net (total)	19	47	59

The Budget provides $30.1 million for the Delta Regional Authority (DRA). Established by Congress in 2000, DRA is a Federal-State partnership created to address the economic needs of the eight-state or 252 county/parish Mississippi Delta region. DRA's economic development investments, including regional planning, support the creation and sustainability of strong local and regional economies. Leveraging private and non-profit sectors, DRA's strategic investments support projects in the following categories: basic public infrastructure, transportation infrastructure, business development with an emphasis in entrepreneurship, and workforce development, as well as increasing access to quality healthcare.

Employment Summary

Identification code 517–0750–0–1–452	2022 actual	2023 est.	2024 est.
1001 Direct civilian full-time equivalent employment	2	2	2

DENALI COMMISSION

Federal Funds

Denali Commission

For expenses necessary for the Denali Commission including the purchase, construction, and acquisition of plant and capital equipment as necessary and other expenses, $17,000,000, to remain available until expended, notwithstanding the limitations contained in section 306(g) of the Denali Commission Act of 1998: *Provided,* That funds shall be available for construction projects for which the Denali Commission is the sole or primary funding source in an amount not to exceed 80 percent of total project cost for distressed communities, as defined by section 307 of the Denali Commission Act of 1998 (division C, title III, Public Law 105–277), as amended by section 701 of appendix D, title VII, Public Law 106–113 (113 Stat. 1501A-280), and an amount not to exceed 50 percent for non-distressed communities: *Provided further,* That notwithstanding any other provision of law regarding payment of a non-Federal share in connection with a grant-in-aid program, amounts under this heading shall be available for the payment of such a non-Federal share for any project for which the Denali Commission is not the sole or primary funding source, provided that such project is consistent with the purposes of the Commission. *(Energy and Water Development and Related Agencies Appropriations Act, 2023.)*

Program and Financing (in millions of dollars)

Identification code 513–1200–0–1–452	2022 actual	2023 est.	2024 est.
Obligations by program activity:			
0101 Denali Commission (Direct)	20	20	20
0102 Denali Commission (Shared Services)	16	17	27
0103 Denali Commission (IIJA - Direct)	4	.....	.....
0799 Total direct obligations	40	37	47
0900 Total new obligations, unexpired accounts	40	37	47
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	2	72	92
1021 Recoveries of prior year unpaid obligations	2	5	5
1070 Unobligated balance (total)	4	77	97
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	15	17	17
1100 Appropriation (Infrastructure Investment and Jobs Act of 2021)	75	.....	.....
1121 Appropriations transferred from other acct [069–0548]	.....	20	.....
1160 Appropriation, discretionary (total)	90	37	17
Spending authority from offsetting collections, discretionary:			
1700 Collected	18	15	15
1900 Budget authority (total)	108	52	32
1930 Total budgetary resources available	112	129	129
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	72	92	82
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	52	72	46
3010 New obligations, unexpired accounts	40	37	47
3020 Outlays (gross)	–18	–58	–56
3040 Recoveries of prior year unpaid obligations, unexpired	–2	–5	–5
3050 Unpaid obligations, end of year	72	46	32
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	52	72	46
3200 Obligated balance, end of year	72	46	32
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	108	52	32
Outlays, gross:			
4010 Outlays from new discretionary authority	7	18	12
4011 Outlays from discretionary balances	11	40	44

DENALI COMMISSION—Continued

Program and Financing—Continued

Identification code 513–1200–0–1–452	2022 actual	2023 est.	2024 est.
4020 Outlays, gross (total)	18	58	56
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources	–18	–15	–15
4040 Offsets against gross budget authority and outlays (total)	–18	–15	–15
4180 Budget authority, net (total)	90	37	17
4190 Outlays, net (total)	.....	43	41

The Budget provides $17 million for the Denali Commission. The Denali Commission was established by the Denali Commission Act of 1998 and is composed of seven members including the Federal Co-Chair. Denali's mission is to promote and provide sustainable infrastructure improvement, job training, and other economic development services that improve health, safety, and economic self-sufficiency within rural communities in Alaska and alleviate the long-term economic disparities suffered by Alaska Native communities.

Object Classification (in millions of dollars)

Identification code 513–1200–0–1–452	2022 actual	2023 est.	2024 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent	2	2	1
12.1 Civilian personnel benefits	1	.....	.....
25.1 Advisory and assistance services	1	.....	.....
25.3 Other goods and services from Federal sources	1	2	2
41.0 Grants, subsidies, and contributions	35	33	44
99.9 Total new obligations, unexpired accounts	40	37	47

Employment Summary

Identification code 513–1200–0–1–452	2022 actual	2023 est.	2024 est.
1001 Direct civilian full-time equivalent employment	14	14	14

Trust Funds

DENALI COMMISSION TRUST FUND

Program and Financing (in millions of dollars)

Identification code 513–8056–0–7–452	2022 actual	2023 est.	2024 est.
Obligations by program activity:			
0101 Denali Commission Trust Fund (Direct)	3	3	3
0900 Total new obligations, unexpired accounts (object class 41.0)	3	3	3
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	.....	.....	1
1021 Recoveries of prior year unpaid obligations	.....	1	1
1070 Unobligated balance (total)	.....	1	2
Budget authority:			
Appropriations, discretionary:			
1101 Appropriation (special or trust)	3	3	3
1930 Total budgetary resources available	3	4	5
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	.....	1	2
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	11	11	8
3010 New obligations, unexpired accounts	3	3	3
3020 Outlays (gross)	–3	–5	–6
3040 Recoveries of prior year unpaid obligations, unexpired	.....	–1	–1
3050 Unpaid obligations, end of year	11	8	4
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	11	11	8
3200 Obligated balance, end of year	11	8	4
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	3	3	3
Outlays, gross:			
4011 Outlays from discretionary balances	3	5	6
4180 Budget authority, net (total)	3	3	3
4190 Outlays, net (total)	3	5	6

The Budget estimates $3 million from the Oil Spill Liability Trust Fund for subsequent transfer to the Denali Commission. The Omnibus Consolidated and Emergency Supplemental Appropriations Act of 1999 (P.L. 105–277) established the annual transfer of interest from the investment of the Trans-Alaska Pipeline Liability Fund balance into the Oil Spill Liability Trust Fund for subsequent transfer to the Denali Commission. As required by the Act, the Denali Commission, in consultation with the Coast Guard, developed a program to use these funds to repair or replace bulk fuel storage tanks in Alaska that were not in compliance with Federal law, including the Oil Pollution Act of 1990, or State law.

DISTRICT OF COLUMBIA

DISTRICT OF COLUMBIA COURTS

Federal Funds

FEDERAL PAYMENT TO THE DISTRICT OF COLUMBIA COURTS

For salaries and expenses for the District of Columbia Courts, including the transfer and hire of motor vehicles, [$291,068,000] *$315,563,000* to be allocated as follows: for the District of Columbia Court of Appeals, [$15,055,000] *$15,735,000*, of which not to exceed $2,500 is for official reception and representation expenses; for the Superior Court of the District of Columbia, [$140,973,000] *$149,196,000*, of which not to exceed $2,500 is for official reception and representation expenses; for the District of Columbia Court System, [$88,290,000] *$99,322,000*, of which not to exceed $2,500 is for official reception and representation expenses; and [$46,750,000] *$51,310,000*, to remain available until September 30, [2024] *2025*, for capital improvements for District of Columbia courthouse facilities: *Provided,* That funds made available for capital improvements shall be expended consistent with the District of Columbia Courts master plan study and facilities condition assessment: *Provided further,* That, in addition to the amounts appropriated herein, fees received by the District of Columbia Courts for administering bar examinations and processing District of Columbia bar admissions may be retained and credited to this appropriation, to remain available until expended, for salaries and expenses associated with such activities, notwithstanding section 450 of the District of Columbia Home Rule Act (D.C. Official Code, sec. 1–204.50): *Provided further,* That notwithstanding any other provision of law, all amounts under this heading shall be apportioned quarterly by the Office of Management and Budget and obligated and expended in the same manner as funds appropriated for salaries and expenses of other Federal agencies: *Provided further,* That 30 days after providing written notice to the Committees on Appropriations of the House of Representatives and the Senate, the District of Columbia Courts may reallocate not more than $9,000,000 of the funds provided under this heading among the items and entities funded under this heading: *Provided further,* That the Joint Committee on Judicial Administration in the District of Columbia may, by regulation, establish a program substantially similar to the program set forth in subchapter II of chapter 35 of title 5, United States Code, for employees of the District of Columbia Courts. *(District of Columbia Appropriations Act, 2023.)*

Program and Financing (in millions of dollars)

Identification code 349–1712–0–1–806	2022 actual	2023 est.	2024 est.
Obligations by program activity:			
0001 Court of Appeals	13	15	16
0002 Superior Court	133	141	149
0003 Court system	80	88	99
0004 Capital improvements	40	47	51
0900 Total new obligations, unexpired accounts	266	291	315
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	29	23	25
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	258	291	316
Spending authority from offsetting collections, discretionary:			
1700 Collected	3	2	2
1900 Budget authority (total)	261	293	318
1930 Total budgetary resources available	290	316	343
Memorandum (non-add) entries:			
1940 Unobligated balance expiring	–1	.....	.....
1941 Unexpired unobligated balance, end of year	23	25	28
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	108	91	115
3010 New obligations, unexpired accounts	266	291	315
3011 Obligations ("upward adjustments"), expired accounts	5	.....	.....
3020 Outlays (gross)	–285	–267	–309
3041 Recoveries of prior year unpaid obligations, expired	–3	.....	.....
3050 Unpaid obligations, end of year	91	115	121
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	108	91	115

3200	Obligated balance, end of year	91	115	121
	Budget authority and outlays, net:			
	Discretionary:			
4000	Budget authority, gross	261	293	318
	Outlays, gross:			
4010	Outlays from new discretionary authority	206	220	239
4011	Outlays from discretionary balances	79	47	70
4020	Outlays, gross (total)	285	267	309
	Offsets against gross budget authority and outlays:			
	Offsetting collections (collected) from:			
4030	Federal sources	.....	–1	–1
4033	Non-Federal sources	–3	–1	–1
4040	Offsets against gross budget authority and outlays (total)	–3	–2	–2
4070	Budget authority, net (discretionary)	258	291	316
4080	Outlays, net (discretionary)	282	265	307
4180	Budget authority, net (total)	258	291	316
4190	Outlays, net (total)	282	265	307

Under the National Capital Revitalization and Self-Government Improvement Act of 1997, the Federal Government is required to finance the District of Columbia Courts. This payment to the District of Columbia Courts funds the operations of the District of Columbia Court of Appeals, Superior Court, and the Court System, as well as capital improvements.

The Budget provides resources to support the D.C. Courts' core functions. In addition, the Budget provides resources for capital improvements necessary to renovate the historic Recorder of Deeds building, to maintain court facilities in Judiciary Square, and to maintain and update technology. Additional language clarifies the District of Columbia Courts authority to procure vehicles for official business.

By law, the Courts' annual budget includes estimates of the expenditures for the operations of the District of Columbia Courts prepared by the Joint Committee on Judicial Administration in the District of Columbia and the President's recommendation for funding the District of Columbia Courts. The President's recommended level of $315.6 million includes $264.3 million for the District of Columbia Court of Appeals, the Superior Court of the District of Columbia, and the District of Columbia Court System operations and $51.3 million for capital improvements for District courthouse facilities. Under a separate transmittal to the Congress, the District of Columbia Courts are requesting $444.8 million: $268.2 million for operations and $176.6. million for capital improvements.

Object Classification (in millions of dollars)

Identification code 349–1712–0–1–806	2022 actual	2023 est.	2024 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	112	117	117
11.3 Other than full-time permanent	10	10	10
11.9 Total personnel compensation	122	127	127
12.1 Civilian personnel benefits	36	39	47
21.0 Travel and transportation of persons	1	1	1
23.2 Rental payments to others	11	15	22
23.3 Communications, utilities, and miscellaneous charges	11	15	15
24.0 Printing and reproduction	2	2	2
25.1 Advisory and assistance services	20	21	26
25.2 Other services from non-Federal sources	36	38	40
25.3 Other goods and services from Federal sources	4	6	7
25.4 Operation and maintenance of facilities	6	8	9
25.6 Medical care	1	1	1
25.7 Operation and maintenance of equipment	4	5	5
26.0 Supplies and materials	3	3	3
31.0 Equipment	4	5	5
32.0 Land and structures	5	5	5
99.0 Direct obligations	266	291	315
99.9 Total new obligations, unexpired accounts	266	291	315

Federal Payment for Defender Services in District of Columbia Courts

(including ⟦rescission⟧ *cancellation* of funds)

For payments authorized under section 11–2604 and section 11–2605, D.C. Official Code (relating to representation provided under the District of Columbia Criminal Justice Act), payments for counsel appointed in proceedings in the Family Court of the Superior Court of the District of Columbia under chapter 23 of title 16, D.C. Official Code, or pursuant to contractual agreements to provide guardian ad litem representation, training, technical assistance, and such other services as are necessary to improve the quality of guardian ad litem representation, payments for counsel appointed in adoption proceedings under chapter 3 of title 16, D.C. Official Code, and payments authorized under section 21–2060, D.C. Official Code (relating to services provided under the District of Columbia Guardianship, Protective Proceedings, and Durable Power of Attorney Act of 1986), $46,005,000, to remain available until expended: *Provided,* That funds provided under this heading shall be administered by the Joint Committee on Judicial Administration in the District of Columbia: *Provided further,* That, notwithstanding any other provision of law, this appropriation shall be apportioned quarterly by the Office of Management and Budget and obligated and expended in the same manner as funds appropriated for expenses of other Federal agencies: *Provided further,* That of the unobligated balances from prior year appropriations made available under this heading, ⟦$22,000,000⟧ *$25,000,000*, are hereby ⟦rescinded ⟧ *permanently cancelled* not later than September 30, ⟦2023⟧ *2024*. *(District of Columbia Appropriations Act, 2023.)*

Program and Financing (in millions of dollars)

Identification code 349–1736–0–1–806	2022 actual	2023 est.	2024 est.
Obligations by program activity:			
0001 Federal Payment for Defender Services in District of Columbia Co (Direct)	32	46	46
0900 Total new obligations, unexpired accounts (object class 25.2)	32	46	46
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	46	60	38
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	46	46	46
1131 Unobligated balance of appropriations permanently reduced	.....	–22	–25
1160 Appropriation, discretionary (total)	46	24	21
1930 Total budgetary resources available	92	84	59
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	60	38	13
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	23	21	25
3010 New obligations, unexpired accounts	32	46	46
3020 Outlays (gross)	–34	–42	–30
3050 Unpaid obligations, end of year	21	25	41
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	23	21	25
3200 Obligated balance, end of year	21	25	41
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	46	24	21
Outlays, gross:			
4010 Outlays from new discretionary authority	31	12	11
4011 Outlays from discretionary balances	3	30	19
4020 Outlays, gross (total)	34	42	30
4180 Budget authority, net (total)	46	24	21
4190 Outlays, net (total)	34	42	30

Under three Defender Services programs, the District of Columbia Courts appoint and compensate attorneys to represent persons who are financially unable to obtain such representation on their own. The Defender Services programs are the Criminal Justice Act program, which provides court-appointed attorneys to indigent persons who are charged with criminal offenses; the Counsel for Child Abuse and Neglect program, which provides court-appointed attorneys for family proceedings in which child neglect is alleged or where the termination of the parent-child relationship is under consideration and the parent, guardian, or custodian of the child is indigent; and the Guardianship program, which provides for the representation and protection of mentally incapacitated individuals and minors whose parents are deceased. In addition to legal representation, these programs provide indigent persons with services such as transcripts of court proceedings, expert witness testimony, foreign and sign language interpretation, investigations, and genetic testing. The President's recommended funding level for Defender Services is $46.0 million, the same as the Courts' request, and includes a one-time cancellation of $25.0 million in unobligated balances in the account.

District of Columbia Crime Victims Compensation Fund

Special and Trust Fund Receipts (in millions of dollars)

Identification code 349–5676–0–2–806	2022 actual	2023 est.	2024 est.
0100 Balance, start of year	1	1	1
Receipts:			
Current law:			
1110 Receipts, current law	6	6	6
2000 Total: Balances and receipts	7	7	7

DISTRICT OF COLUMBIA CRIME VICTIMS COMPENSATION FUND—Continued

Special and Trust Fund Receipts—Continued

Identification code 349–5676–0–2–806	2022 actual	2023 est.	2024 est.
Appropriations:			
Current law:			
2101 Appropriations	–6	–6	–6
5099 Balance, end of year	1	1	1

Program and Financing (in millions of dollars)

Identification code 349–5676–0–2–806	2022 actual	2023 est.	2024 est.
Obligations by program activity:			
0001 Crime Victims Compensation	7	9	9
0900 Total new obligations, unexpired accounts (object class 25.1)	7	9	9
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	2	2	2
1020 Adjustment of unobligated bal brought forward, Oct 1	1	.....	.....
1070 Unobligated balance (total)	3	2	2
Budget authority:			
Appropriations, mandatory:			
1201 Appropriation (special or trust fund)	6	6	6
Spending authority from offsetting collections, mandatory:			
1800 Collected	.....	3	3
1900 Budget authority (total)	6	9	9
1930 Total budgetary resources available	9	11	11
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	2	2	2
Change in obligated balance:			
Unpaid obligations:			
3010 New obligations, unexpired accounts	7	9	9
3020 Outlays (gross)	–7	–9	–9
Budget authority and outlays, net:			
Mandatory:			
4090 Budget authority, gross	6	9	9
Outlays, gross:			
4100 Outlays from new mandatory authority	5	8	8
4101 Outlays from mandatory balances	2	1	1
4110 Outlays, gross (total)	7	9	9
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4120 Federal sources	.....	–3	–3
4180 Budget authority, net (total)	6	6	6
4190 Outlays, net (total)	7	6	6

The Superior Court of the District of Columbia administers the Crime Victims Compensation Fund, which finances assistance for innocent victims of violent crime, survivors of homicide victims, and dependent family members of homicide victims. The program provides compensation for certain costs related to the crime, such as medical expenses, temporary emergency housing, and funeral expenses. The Fund is financed through assessments imposed in criminal cases, court fines and fees, and a grant from the U.S. Department of Justice. Under the 2002 Supplemental Appropriations Act for Further Recovery From and Response to Terrorist Attacks on the United States (P.L. 107–206), one half of the Fund's unobligated balances at the end of each year are transferred to the District of Columbia Government for outreach activities designed to increase the number of crime victims who apply for compensation.

FEDERAL PAYMENT TO THE DISTRICT OF COLUMBIA JUDICIAL RETIREMENT AND SURVIVORS ANNUITY FUND

Program and Financing (in millions of dollars)

Identification code 020–1713–0–1–752	2022 actual	2023 est.	2024 est.
Obligations by program activity:			
0001 Payment to Judicial Retirement Fund	19	23	22
0900 Total new obligations, unexpired accounts (object class 13.0)	19	23	22
Budgetary resources:			
Budget authority:			
Appropriations, mandatory:			
1200 Appropriation	19	23	22
1930 Total budgetary resources available	19	23	22
Change in obligated balance:			
Unpaid obligations:			
3010 New obligations, unexpired accounts	19	23	22
3020 Outlays (gross)	–19	–23	–22
Budget authority and outlays, net:			
Mandatory:			
4090 Budget authority, gross	19	23	22
Outlays, gross:			
4100 Outlays from new mandatory authority	19	23	22
4180 Budget authority, net (total)	19	23	22
4190 Outlays, net (total)	19	23	22

The National Capital Revitalization and Self-Government Improvement Act of 1997, as amended, requires the Secretary of the Treasury to make payments at the end of each fiscal year, beginning in 1998, from the General Fund of the Treasury into the District of Columbia Judicial Retirement and Survivors Annuity Fund (Judicial Fund). Annual payments consist of (1) amounts necessary to amortize: the original unfunded liability over 30 years, the net gain or loss (based on experience) over 10 years, and any other changes in actuarial liability over 20 years and (2) amounts necessary to fund the normal cost and administrative expenses for the year. This account receives the annual payments from the General Fund and immediately transfers these amounts into the Judicial Fund.

Trust Funds

DISTRICT OF COLUMBIA JUDICIAL RETIREMENT AND SURVIVORS ANNUITY FUND

Special and Trust Fund Receipts (in millions of dollars)

Identification code 020–8212–0–7–602	2022 actual	2023 est.	2024 est.
0100 Balance, start of year	184	191	201
Receipts:			
Current law:			
1110 Receipts, current law	1	1	1
1140 Offsetting receipts (intragovernmental)	4	4	2
1140 Offsetting receipts (intragovernmental)	19	23	22
1199 Total current law receipts	24	28	25
1999 Total receipts	24	28	25
2000 Total: Balances and receipts	208	219	226
Appropriations:			
Current law:			
2101 Appropriations	–24	–28	–25
2135 Appropriations	7	10	7
2199 Total current law appropriations	–17	–18	–18
2999 Total appropriations	–17	–18	–18
5099 Balance, end of year	191	201	208

Program and Financing (in millions of dollars)

Identification code 020–8212–0–7–602	2022 actual	2023 est.	2024 est.
Obligations by program activity:			
0001 Retirement payments	16	17	17
0002 Administrative Costs	1	1	1
0900 Total new obligations, unexpired accounts	17	18	18
Budgetary resources:			
Budget authority:			
Appropriations, mandatory:			
1201 Appropriation (special or trust fund)	24	28	25
1235 Appropriations precluded from obligation (special or trust)	–7	–10	–7
1260 Appropriations, mandatory (total)	17	18	18
1930 Total budgetary resources available	17	18	18
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	1	1	1
3010 New obligations, unexpired accounts	17	18	18
3020 Outlays (gross)	–17	–18	–17
3050 Unpaid obligations, end of year	1	1	2
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	1	1	1

3200	Obligated balance, end of year	1	1	2
	Budget authority and outlays, net:			
	Mandatory:			
4090	Budget authority, gross	17	18	18
	Outlays, gross:			
4100	Outlays from new mandatory authority	16	17	17
4101	Outlays from mandatory balances	1	1	.....
4110	Outlays, gross (total)	17	18	17
4180	Budget authority, net (total)	17	18	18
4190	Outlays, net (total)	17	18	17
	Memorandum (non-add) entries:			
5000	Total investments, SOY: Federal securities: Par value	187	195	205
5001	Total investments, EOY: Federal securities: Par value	195	205	212

The National Capital Revitalization and Self-Government Improvement Act of 1997, as amended (the Act), established the District of Columbia Judicial Retirement and Survivors Annuity Fund to pay retirement and survivor benefits for District of Columbia judges and expenses necessary to administer the Fund or incurred by the Secretary of the Treasury in carrying out responsibilities regarding such benefits. The Judicial Fund consists of amounts contributed by the judges, proceeds of accumulated pension assets transferred from the District of Columbia and liquidated pursuant to the Act, income earned from the investment of the assets in public debt securities, and amounts appropriated to the Fund.

Object Classification (in millions of dollars)

Identification code 020–8212–0–7–602		2022 actual	2023 est.	2024 est.
	Direct obligations:			
25.2	Other services from non-Federal sources	1	1	1
42.0	Payments to annuitants	16	17	17
99.9	Total new obligations, unexpired accounts	17	18	18

District of Columbia General and Special Payments

The District of Columbia receives direct Federal payments for a number of local programs in recognition of the District's unique status as the seat of the Federal Government. These General and Special Payments are separate from and in addition to the District's local budget, which is funded through local revenues.

Federal Funds

Federal Payment for Resident Tuition Support

For a Federal payment to the District of Columbia, to be deposited into a dedicated account, for a nationwide program to be administered by the Mayor, for District of Columbia resident tuition support, $40,000,000, to remain available until expended: *Provided,* That such funds, including any interest accrued thereon, may be used on behalf of eligible District of Columbia residents to pay an amount based upon the difference between in-State and out-of-State tuition at public institutions of higher education, or to pay up to $2,500 each year at eligible private institutions of higher education: *Provided further,* That the awarding of such funds may be prioritized on the basis of a resident's academic merit, the income and need of eligible students and such other factors as may be authorized: *Provided further,* That the District of Columbia government shall maintain a dedicated account for the Resident Tuition Support Program that shall consist of the Federal funds appropriated to the Program in this Act and any subsequent appropriations, any unobligated balances from prior fiscal years, and any interest earned in this or any fiscal year: *Provided further,* That the account shall be under the control of the District of Columbia Chief Financial Officer, who shall use those funds solely for the purposes of carrying out the Resident Tuition Support Program: *Provided further,* That the Office of the Chief Financial Officer shall provide a quarterly financial report to the Committees on Appropriations of the House of Representatives and the Senate for these funds showing, by object class, the expenditures made and the purpose therefor. *(District of Columbia Appropriations Act, 2023.)*

Program and Financing (in millions of dollars)

Identification code 020–1736–0–1–502		2022 actual	2023 est.	2024 est.
	Obligations by program activity:			
0001	Federal Payment for Resident Tuition Support (Direct)	40	40	40
0900	Total new obligations, unexpired accounts (object class 41.0)	40	40	40
	Budgetary resources:			
	Budget authority:			
	Appropriations, discretionary:			
1100	Appropriation	40	40	40
1930	Total budgetary resources available	40	40	40
	Change in obligated balance:			
	Unpaid obligations:			
3010	New obligations, unexpired accounts	40	40	40
3020	Outlays (gross)	–40	–40	–40
	Budget authority and outlays, net:			
	Discretionary:			
4000	Budget authority, gross	40	40	40
	Outlays, gross:			
4010	Outlays from new discretionary authority	40	40	40
4180	Budget authority, net (total)	40	40	40
4190	Outlays, net (total)	40	40	40

The D.C. Tuition Assistance Grant program enables students from the District of Columbia to attend eligible public universities and colleges nationwide at in-state tuition rates. The program also provides grants for students to attend private institutions in the D.C. metropolitan area or private Historically Black Colleges and Universities nationwide, as well as public 2-year community colleges. The Budget proposes to increase the annual and lifetime grant limits, which have not been adjusted since the program's creation, to partially address the increasing costs of higher education.

Federal Payment for School Improvement

For a Federal payment for a school improvement program in the District of Columbia, $52,500,000, to remain available until expended, for payments authorized under the Scholarships for Opportunity and Results Act (division C of Public Law 112–10): *Provided,* That, to the extent that funds are available for opportunity scholarships and following the priorities included in section 3006 of such Act, the Secretary of Education shall make scholarships available to students eligible under section 3013(3) of such Act (Public Law 112–10; 125 Stat. 211) including students who were not offered a scholarship during any previous school year: *Provided further,* That within funds provided for opportunity scholarships up to $1,750,000 shall be for the activities specified in sections 3007(b) through 3007(d) of the Act and up to $500,000 shall be for the activities specified in section 3009 of the Act. *(District of Columbia Appropriations Act, 2023.)*

Program and Financing (in millions of dollars)

Identification code 020–1817–0–1–501		2022 actual	2023 est.	2024 est.
	Obligations by program activity:			
0001	Opportunity Scholarship Program	18	18	18
0002	D.C. public schools	18	18	18
0003	D.C. public charter schools	17	17	17
0900	Total new obligations, unexpired accounts (object class 41.0)	53	53	53
	Budgetary resources:			
	Budget authority:			
	Appropriations, discretionary:			
1100	Appropriation	53	53	53
1930	Total budgetary resources available	53	53	53
	Change in obligated balance:			
	Unpaid obligations:			
3010	New obligations, unexpired accounts	53	53	53
3020	Outlays (gross)	–53	–53	–53
	Budget authority and outlays, net:			
	Discretionary:			
4000	Budget authority, gross	53	53	53
	Outlays, gross:			
4010	Outlays from new discretionary authority	53	53	53
4180	Budget authority, net (total)	53	53	53
4190	Outlays, net (total)	53	53	53

The Budget provides $52.5 million to support kindergarten through high school education in the District of Columbia, including $17.5 million for D.C. public schools for continued support of the District's efforts to transform its public education system into an innovative and high-achieving system that could be used as a model for urban school district reform across the Nation, $17.5 million for D.C. charter schools to support facilities and other unmet needs, and $17.5 million to support scholarships for low-income students to attend private schools of their choice and program evaluation for the D.C. Opportunity Scholarship program.

Federal Support for Economic Development and Management Reforms

Federal Payment to the District of Columbia Water and Sewer Authority

For a Federal payment to the District of Columbia Water and Sewer Authority, $8,000,000, to remain available until expended, to continue implementation of the Combined Sewer Overflow

FEDERAL SUPPORT FOR ECONOMIC DEVELOPMENT AND MANAGEMENT REFORMS IN THE DISTRICT—Continued

Long-Term Plan: *Provided,* That the District of Columbia Water and Sewer Authority provides a 100 percent match for this payment.

FEDERAL PAYMENT TO THE CRIMINAL JUSTICE COORDINATING COUNCIL

For a Federal payment to the Criminal Justice Coordinating Council, $2,450,000, to remain available until expended, to support initiatives related to the coordination of Federal and local criminal justice resources in the District of Columbia.

FEDERAL PAYMENT FOR JUDICIAL COMMISSIONS

For a Federal payment, to remain available until September 30, 2024, to the Commission on Judicial Disabilities and Tenure, [$330,000] *$598,000*, and for the Judicial Nomination Commission, $300,000.

FEDERAL PAYMENT FOR THE DISTRICT OF COLUMBIA NATIONAL GUARD

For a Federal payment to the District of Columbia National Guard, $600,000, to remain available until expended for the Major General David F. Wherley, Jr. District of Columbia National Guard Retention and College Access Program.

FEDERAL PAYMENT FOR TESTING AND TREATMENT OF HIV/AIDS

For a Federal payment to the District of Columbia for the testing of individuals for, and the treatment of individuals with, human immunodeficiency virus and acquired immunodeficiency syndrome in the District of Columbia, [$4,000,000] *$5,000,000. (District of Columbia Appropriations Act, 2023.)*

Program and Financing (in millions of dollars)

Identification code 020–1707–0–1–999	2022 actual	2023 est.	2024 est.
Obligations by program activity:			
0001 Water and Sewer Authority	8	8	8
0002 Criminal Justice Coordinating Council	2	3	3
0019 Judicial Commissions and DC National Guard	1	1	1
0025 HIV/AIDS Prevention	4	4	5
0900 Total new obligations, unexpired accounts (object class 41.0)	15	16	17
Budgetary resources:			
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	15	16	17
1930 Total budgetary resources available	15	16	17
Change in obligated balance:			
Unpaid obligations:			
3010 New obligations, unexpired accounts	15	16	17
3020 Outlays (gross)	–15	–16	–17
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	15	16	17
Outlays, gross:			
4010 Outlays from new discretionary authority	15	16	17
4180 Budget authority, net (total)	15	16	17
4190 Outlays, net (total)	15	16	17

The Budget includes $5 million to fund the D.C. Department of Health's continued efforts to prevent the spread of HIV/AIDS in the District. This funding will allow the District to focus on service saturation in areas of combined high risk and high poverty in order to ensure that ward-level counseling and testing, prevention, and treatment services are readily available and fully utilized. Funding will also be used to bolster social marketing and outreach campaigns for these important public health programs. The Budget also includes $8 million for the D.C. Water and Sewer Authority to continue implementation of the Combined Sewer Overflow Long-Term Plan, $2.45 million for the Criminal Justice Coordinating Council, $0.89 million for judicial commissions, and $0.6 million for the D.C. National Guard.

FEDERAL PAYMENT FOR EMERGENCY PLANNING AND SECURITY COSTS IN THE DISTRICT OF COLUMBIA

For a Federal payment of necessary expenses, as determined by the Mayor of the District of Columbia in written consultation with the elected county or city officials of surrounding jurisdictions, [$30,000,000] *$48,000,000*, to remain available until expended, for the costs of providing public safety at events related to the presence of the National Capital in the District of Columbia, including support requested by the Director of the United States Secret Service in carrying out protective duties under the direction of the Secretary of Homeland Security, and for the costs of providing support to respond to immediate and specific terrorist threats or attacks in the District of Columbia or surrounding jurisdictions. *(District of Columbia Appropriations Act, 2023.)*

Program and Financing (in millions of dollars)

Identification code 020–1771–0–1–806	2022 actual	2023 est.	2024 est.
Obligations by program activity:			
0001 Emergency Planning Fund	25	30	48
0900 Total new obligations, unexpired accounts (object class 41.0)	25	30	48
Budgetary resources:			
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	25	30	48
1930 Total budgetary resources available	25	30	48
Change in obligated balance:			
Unpaid obligations:			
3010 New obligations, unexpired accounts	25	30	48
3020 Outlays (gross)	–25	–30	–48
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	25	30	48
Outlays, gross:			
4010 Outlays from new discretionary authority	25	30	48
4180 Budget authority, net (total)	25	30	48
4190 Outlays, net (total)	25	30	48

The Budget provides $48 million for emergency planning and security costs related to the presence of the Federal Government in the District of Columbia, including costs associated with providing support requested by the Director of the U.S. Secret Service.

FEDERAL PAYMENT TO THE DISTRICT OF COLUMBIA PENSION FUND

Program and Financing (in millions of dollars)

Identification code 020–1714–0–1–601	2022 actual	2023 est.	2024 est.
Obligations by program activity:			
0001 Payment to Federal Pension Fund	540	616	627
0900 Total new obligations, unexpired accounts (object class 13.0)	540	616	627
Budgetary resources:			
Budget authority:			
Appropriations, mandatory:			
1200 Appropriation	540	616	627
1930 Total budgetary resources available	540	616	627
Change in obligated balance:			
Unpaid obligations:			
3010 New obligations, unexpired accounts	540	616	627
3020 Outlays (gross)	–540	–616	–627
Budget authority and outlays, net:			
Mandatory:			
4090 Budget authority, gross	540	616	627
Outlays, gross:			
4100 Outlays from new mandatory authority	540	616	627
4180 Budget authority, net (total)	540	616	627
4190 Outlays, net (total)	540	616	627

The National Capital Revitalization and Self-Government Improvement Act of 1997, as amended, requires the Secretary of the Treasury to make payments at the end of each fiscal year from the General Fund of the Treasury into the District of Columbia Federal Pension Fund. This account receives the annual payments from the General Fund and immediately transfers these amounts into the District of Columbia Federal Pension Fund. Annual payments consist of (1) amounts necessary to amortize: the original unfunded liability over 30 years, the net gain or loss (based on experience) over 10 years, and any other changes in actuarial liability over 20 years and (2) amounts necessary to fund administrative expenses for the year.

DISTRICT OF COLUMBIA FEDERAL PENSION FUND

Special and Trust Fund Receipts (in millions of dollars)

Identification code 020–5511–0–2–601	2022 actual	2023 est.	2024 est.
0100 Balance, start of year	3,763	3,815	3,899

	Receipts:			
	Current law:			
1140	Offsetting receipts (intragovernmental)	540	616	627
1140	Offsetting receipts (intragovernmental)	70	75	43
1199	Total current law receipts	610	691	670
1999	Total receipts	610	691	670
2000	Total: Balances and receipts	4,373	4,506	4,569
	Appropriations:			
	Current law:			
2101	Appropriations	–610	–661	–674
2103	Appropriations	–1	–1	–1
2132	Appropriations	1	1	1
2135	Appropriations	52	54	54
2199	Total current law appropriations	–558	–607	–620
2999	Total appropriations	–558	–607	–620
5099	Balance, end of year	3,815	3,899	3,949

Program and Financing (in millions of dollars)

Identification code 020–5511–0–2–601		2022 actual	2023 est.	2024 est.
	Obligations by program activity:			
0001	Retirement payments	539	566	578
0002	Administrative costs	20	27	28
0799	Total direct obligations	559	593	606
0801	Reimbursable Program - Retirement Payments	298	355	395
0802	Reimbursable Program - Administrative Expenses	2	3	3
0899	Total reimbursable obligations	300	358	398
0900	Total new obligations, unexpired accounts	859	951	1,004
	Budgetary resources:			
	Unobligated balance:			
1000	Unobligated balance brought forward, Oct 1	23	27	26
1033	Recoveries of prior year paid obligations	1	.....	.....
1070	Unobligated balance (total)	24	27	26
	Budget authority:			
	Appropriations, mandatory:			
1201	Appropriation (special or trust fund)	610	661	674
1203	Appropriation (previously unavailable)(special or trust)	1	1	1
1232	Appropriations and/or unobligated balance of appropriations temporarily reduced	–1	–1	–1
1235	Appropriations precluded from obligation (special or trust)	–52	–54	–54
1260	Appropriations, mandatory (total)	558	607	620
	Spending authority from offsetting collections, mandatory:			
1800	Collected	304	343	384
1900	Budget authority (total)	862	950	1,004
1930	Total budgetary resources available	886	977	1,030
	Memorandum (non-add) entries:			
1941	Unexpired unobligated balance, end of year	27	26	26
	Change in obligated balance:			
	Unpaid obligations:			
3000	Unpaid obligations, brought forward, Oct 1	53	53	58
3010	New obligations, unexpired accounts	859	951	1,004
3020	Outlays (gross)	–859	–946	–950
3050	Unpaid obligations, end of year	53	58	112
	Memorandum (non-add) entries:			
3100	Obligated balance, start of year	53	53	58
3200	Obligated balance, end of year	53	58	112
	Budget authority and outlays, net:			
	Mandatory:			
4090	Budget authority, gross	862	950	1,004
	Outlays, gross:			
4100	Outlays from new mandatory authority	793	893	950
4101	Outlays from mandatory balances	66	53	.....
4110	Outlays, gross (total)	859	946	950
	Offsets against gross budget authority and outlays:			
	Offsetting collections (collected) from:			
4123	Non-Federal sources	–305	–343	–384
	Additional offsets against gross budget authority only:			
4143	Recoveries of prior year paid obligations, unexpired accounts	1	.....	.....
4160	Budget authority, net (mandatory)	558	607	620
4170	Outlays, net (mandatory)	554	603	566
4180	Budget authority, net (total)	558	607	620
4190	Outlays, net (total)	554	603	566
	Memorandum (non-add) entries:			
5000	Total investments, SOY: Federal securities: Par value	3,861	3,960	4,073
5001	Total investments, EOY: Federal securities: Par value	3,960	4,073	4,171

The National Capital Revitalization and Self-Government Improvement Act of 1997, as amended, established the District of Columbia Federal Pension Fund to pay retirement benefits for District of Columbia firefighters, police officers, and teachers, and to pay any necessary expenses to administer the Fund or expenses incurred by the Secretary of the Treasury in carrying out responsibilities regarding such benefits. The District of Columbia Federal Pension Fund consists of accumulated pension assets transferred from the District of Columbia, income earned from the investment of the assets in public debt securities, and amounts appropriated to the Fund.

Object Classification (in millions of dollars)

Identification code 020–5511–0–2–601		2022 actual	2023 est.	2024 est.
	Direct obligations:			
11.1	Personnel compensation: Full-time permanent	3	4	4
12.1	Civilian personnel benefits	1	1	1
25.1	Advisory and assistance services	7	10	11
25.2	Other services from non-Federal sources	3	5	5
25.3	Other goods and services from Federal sources	6	7	7
42.0	Payments to annuitants	539	566	578
99.0	Direct obligations	559	593	606
99.0	Reimbursable obligations	300	358	398
99.9	Total new obligations, unexpired accounts	859	951	1,004

Employment Summary

Identification code 020–5511–0–2–601		2022 actual	2023 est.	2024 est.
1001	Direct civilian full-time equivalent employment	21	25	25

Federal Payment for Water and Sewer Services

Program and Financing (in millions of dollars)

Identification code 020–4446–0–3–806		2022 actual	2023 est.	2024 est.
	Obligations by program activity:			
0801	Federal Payment for Water and Sewer Services (Reimbursable)	84	97	101
0900	Total new obligations, unexpired accounts (object class 23.3)	84	97	101
	Budgetary resources:			
	Budget authority:			
	Spending authority from offsetting collections, mandatory:			
1800	Collected	84	97	101
1930	Total budgetary resources available	84	97	101
	Change in obligated balance:			
	Unpaid obligations:			
3010	New obligations, unexpired accounts	84	97	101
3020	Outlays (gross)	–84	–97	–101
	Budget authority and outlays, net:			
	Mandatory:			
4090	Budget authority, gross	84	97	101
	Outlays, gross:			
4100	Outlays from new mandatory authority	84	97	101
	Offsets against gross budget authority and outlays:			
	Offsetting collections (collected) from:			
4120	Federal sources	–84	–97	–101
4180	Budget authority, net (total)	.....	.....	.....
4190	Outlays, net (total)	.....	.....	.....

The 1990 District of Columbia Appropriations Act established a system "to improve the means by which the District of Columbia (now the District of Columbia Water and Sewer Authority) is paid for water and sanitary sewer services furnished to the Government of the United States or any department, agency, or independent establishment thereof." Each agency is required to pay on a quarterly basis 25 percent of its estimated yearly bill into this account. If an agency fails to pay its obligation on time, the Treasury Department is authorized to pay the full govern-

FEDERAL PAYMENT FOR WATER AND SEWER SERVICES—Continued

ment-wide bill by making up the missed agency payment(s) with a permanent, indefinite appropriation, which must then be reimbursed by the appropriate agency or agencies.

TITLE VIII—GENERAL PROVISIONS—DISTRICT OF COLUMBIA

(INCLUDING TRANSFERS OF FUNDS)

SEC. 801. There are appropriated from the applicable funds of the District of Columbia such sums as may be necessary for making refunds and for the payment of legal settlements or judgments that have been entered against the District of Columbia government.

SEC. 802. None of the Federal funds provided in this Act shall be used for publicity or propaganda purposes or implementation of any policy including boycott designed to support or defeat legislation pending before Congress or any State legislature.

SEC. 803. (a) None of the Federal funds provided under this Act to the agencies funded by this Act, both Federal and District government agencies, that remain available for obligation or expenditure in fiscal year ⟦2023⟧ *2024*, or provided from any accounts in the Treasury of the United States derived by the collection of fees available to the agencies funded by this Act, shall be available for obligation or expenditures for an agency through a reprogramming of funds which—

(1) creates new programs;

(2) eliminates a program, project, or responsibility center;

(3) establishes or changes allocations specifically denied, limited or increased under this Act;

(4) increases funds or personnel by any means for any program, project, or responsibility center for which funds have been denied or restricted;

(5) re-establishes any program or project previously deferred through reprogramming;

(6) augments any existing program, project, or responsibility center through a reprogramming of funds in excess of $3,000,000 or 10 percent, whichever is less; or

(7) increases by 20 percent or more personnel assigned to a specific program, project or responsibility center, unless prior approval is received from the Committees on Appropriations of the House of Representatives and the Senate.

(b) The District of Columbia government is authorized to approve and execute reprogramming and transfer requests of local funds under this title through November 7, ⟦2023⟧ *2024*.

SEC. 804. None of the Federal funds provided in this Act may be used by the District of Columbia to provide for salaries, expenses, or other costs associated with the offices of United States Senator or United States Representative under section 4(d) of the District of Columbia Statehood Constitutional Convention Initiatives of 1979 (D.C. Law 3–171; D.C. Official Code, sec. 1–123).

SEC. 805. Except as otherwise provided in this section, none of the funds made available by this Act or by any other Act may be used to provide any officer or employee of the District of Columbia with an official vehicle unless the officer or employee uses the vehicle only in the performance of the officer's or employee's official duties. For purposes of this section, the term "official duties" does not include travel between the officer's or employee's residence and workplace, except in the case of—

(1) an officer or employee of the Metropolitan Police Department who resides in the District of Columbia or is otherwise designated by the Chief of the Department;

(2) at the discretion of the Fire Chief, an officer or employee of the District of Columbia Fire and Emergency Medical Services Department who resides in the District of Columbia and is on call 24 hours a day;

(3) at the discretion of the Director of the Department of Corrections, an officer or employee of the District of Columbia Department of Corrections who resides in the District of Columbia and is on call 24 hours a day;

(4) at the discretion of the Chief Medical Examiner, an officer or employee of the Office of the Chief Medical Examiner who resides in the District of Columbia and is on call 24 hours a day;

(5) at the discretion of the Director of the Homeland Security and Emergency Management Agency, an officer or employee of the Homeland Security and Emergency Management Agency who resides in the District of Columbia and is on call 24 hours a day;

(6) the Mayor of the District of Columbia; and

(7) the Chairman of the Council of the District of Columbia.

SEC. 806. (a) None of the Federal funds contained in this Act may be used by the District of Columbia Attorney General or any other officer or entity of the District government to provide assistance for any petition drive or civil action which seeks to require Congress to provide for voting representation in Congress for the District of Columbia.

(b) Nothing in this section bars the District of Columbia Attorney General from reviewing or commenting on briefs in private lawsuits, or from consulting with officials of the District government regarding such lawsuits.

SEC. 807. None of the Federal funds contained in this Act may be used to distribute any needle or syringe for the purpose of preventing the spread of blood borne pathogens in any location that has been determined by the local public health or local law enforcement authorities to be inappropriate for such distribution.

SEC. 808. Nothing in this Act may be construed to prevent the Council or Mayor of the District of Columbia from addressing the issue of the provision of contraceptive coverage by health insurance plans, but it is the intent of Congress that any legislation enacted on such issue should include a "conscience clause" which provides exceptions for religious beliefs and moral convictions.

SEC. 809. (a) None of the Federal funds contained in this Act may be used to enact or carry out any law, rule, or regulation to legalize or otherwise reduce penalties associated with the possession, use, or distribution of any schedule I substance under the Controlled Substances Act (21 U.S.C. 801 et seq.) or any tetrahydrocannabinols derivative.

(b) No funds available for obligation or expenditure by the District of Columbia government under any authority may be used to enact any law, rule, or regulation to legalize or otherwise reduce penalties associated with the possession, use, or distribution of any schedule I substance under the Controlled Substances Act (21 U.S.C. 801 et seq.) or any tetrahydrocannabinols derivative for recreational purposes.

⟦SEC. 810. No funds available for obligation or expenditure by the District of Columbia government under any authority shall be expended for any abortion except where the life of the mother would be endangered if the fetus were carried to term or where the pregnancy is the result of an act of rape or incest.⟧

SEC. ⟦811⟧ *810*. (a) No later than 30 calendar days after the date of the enactment of this Act, the Chief Financial Officer for the District of Columbia shall submit to the appropriate committees of Congress, the Mayor, and the Council of the District of Columbia, a revised appropriated funds operating budget in the format of the budget that the District of Columbia government submitted pursuant to section 442 of the District of Columbia Home Rule Act (D.C. Official Code, sec. 1–204.42), for all agencies of the District of Columbia government for fiscal year ⟦2023⟧ *2024* that is in the total amount of the approved appropriation and that realigns all budgeted data for personal services and other-than-personal services, respectively, with anticipated actual expenditures.

(b) This section shall apply only to an agency for which the Chief Financial Officer for the District of Columbia certifies that a reallocation is required to address unanticipated changes in program requirements.

SEC. ⟦812⟧ *811*. No later than 30 calendar days after the date of the enactment of this Act, the Chief Financial Officer for the District of Columbia shall submit to the appropriate committees of Congress, the Mayor, and the Council for the District of Columbia, a revised appropriated funds operating budget for the District of Columbia Public Schools that aligns schools budgets to actual enrollment. The revised appropriated funds budget shall be in the format of the budget that the District of Columbia government submitted pursuant to section 442 of the District of Columbia Home Rule Act (D.C. Official Code, sec. 1–204.42).

SEC. ⟦813⟧ *812*. (a) Amounts appropriated in this Act as operating funds may be transferred to the District of Columbia's enterprise and capital funds and such amounts, once transferred, shall retain appropriation authority consistent with the provisions of this Act.

(b) The District of Columbia government is authorized to reprogram or transfer for operating expenses any local funds transferred or reprogrammed in this or the four prior fiscal years from operating funds to capital funds, and such amounts, once transferred or reprogrammed, shall retain appropriation authority consistent with the provisions of this Act.

(c) The District of Columbia government may not transfer or reprogram for operating expenses any funds derived from bonds, notes, or other obligations issued for capital projects.

SEC. ⟦814⟧ *813*. None of the Federal funds appropriated in this Act shall remain available for obligation beyond the current fiscal year, nor may any be transferred to other appropriations, unless expressly so provided herein.

SEC. ⟦815⟧ *814*. Except as otherwise specifically provided by law or under this Act, not to exceed 50 percent of unobligated balances remaining available at the end of fiscal year ⟦2023⟧ *2024* from appropriations of Federal funds made available for salaries and expenses for fiscal year ⟦2023⟧ *2024* in this Act, shall remain available through September 30, ⟦2024⟧ *2025*, for each such account for the purposes authorized: *Provided,* That a request shall be submitted to the Committees on Appropriations of the House of Representatives and the Senate for approval prior to

the expenditure of such funds: *Provided further,* That these requests shall be made in compliance with reprogramming guidelines outlined in section 803 of this Act.

SEC. ⟦816⟧ *815*. (a)

(1) During fiscal year ⟦2024⟧ *2025*, during a period in which neither a District of Columbia continuing resolution or a regular District of Columbia appropriation bill is in effect, local funds are appropriated in the amount provided for any project or activity for which local funds are provided in the Act referred to in paragraph (2) (subject to any modifications enacted by the District of Columbia as of the beginning of the period during which this subsection is in effect) at the rate set forth by such Act.

(2) The Act referred to in this paragraph is the Act of the Council of the District of Columbia pursuant to which a proposed budget is approved for fiscal year ⟦2024⟧ *2025* which (subject to the requirements of the District of Columbia Home Rule Act) will constitute the local portion of the annual budget for the District of Columbia government for fiscal year ⟦2024⟧ *2025* for purposes of section 446 of the District of Columbia Home Rule Act (sec. 1–204.46, D.C. Official Code).

(b) Appropriations made by subsection (a) shall cease to be available—

(1) during any period in which a District of Columbia continuing resolution for fiscal year ⟦2024⟧ *2025* is in effect; or

(2) upon the enactment into law of the regular District of Columbia appropriation bill for fiscal year ⟦2024⟧ *2025*.

(c) An appropriation made by subsection (a) is provided under the authority and conditions as provided under this Act and shall be available to the extent and in the manner that would be provided by this Act.

(d) An appropriation made by subsection (a) shall cover all obligations or expenditures incurred for such project or activity during the portion of fiscal year ⟦2024⟧ *2025* for which this section applies to such project or activity.

(e) This section shall not apply to a project or activity during any period of fiscal year ⟦2024⟧ *2025* if any other provision of law (other than an authorization of appropriations)—

(1) makes an appropriation, makes funds available, or grants authority for such project or activity to continue for such period; or

(2) specifically provides that no appropriation shall be made, no funds shall be made available, or no authority shall be granted for such project or activity to continue for such period.

(f) Nothing in this section shall be construed to affect obligations of the government of the District of Columbia mandated by other law.

SEC. ⟦817⟧ *816*. (a) Section 244 of the Revised Statutes of the United States relating to the District of Columbia (sec. 9–1201.03, D.C. Official Code) does not apply with respect to any railroads installed pursuant to the Long Bridge Project.

(b) In this section, the term "Long Bridge Project" means the project carried out by the District of Columbia and the Commonwealth of Virginia to construct a new Long Bridge adjacent to the existing Long Bridge over the Potomac River, including related infrastructure and other related projects, to expand commuter and regional passenger rail service and to provide bike and pedestrian access crossings over the Potomac River.

SEC. ⟦818⟧ *817*. Not later than 45 days after the last day of each quarter, each Federal and District government agency appropriated Federal funds in this Act shall submit to the Committees on Appropriations of the House of Representatives and the Senate a quarterly budget report that includes total obligations of the Agency for that quarter for each Federal funds appropriation provided in this Act, by the source year of the appropriation.

⟦SEC. 819. (a)

(1) Section 11–2604(a), District of Columbia Official Code, is amended by striking "at a fixed rate of $90 per hour" and inserting "an hourly rate not to exceed the rate payable under section 3006A(d)(1) of title 18, United States Code".

(2) The amendments made by this section shall apply with respect to cases and proceedings initiated on or after the date of the enactment of this Act.

(b)

(1) Section 11–2605, District of Columbia Official Code, is amended in subsections (b) and (c) by striking "(or, in the case of investigative services, a fixed rate of $25 per hour)" each place it appears.

(2) The amendments made by this section shall apply with respect to investigative services provided in connection with cases and proceedings initiated on or after the date of the enactment of this Act.⟧

SEC. ⟦820⟧ *818*. Except as expressly provided otherwise, any reference to "this Act" contained in this title or in title IV shall be treated as referring only to the provisions of this title or of title IV.

SEC. 819. Section 3 of the District of Columbia College Access Act of 1999 (Public Law 106–98; D.C. Official Code, sec. 38–2702), is amended—

(1) in subsection (a)(2)(A), by striking "$10,000" and inserting "$15,000";

(2) in subsection (a)(2)(B), by striking "$50,000" and inserting "$75,000";

(3) in subsection (b)(1)(A), by striking the word "and" at the end;

(4) by redesignating subparagraph (B) of paragraph (1) of subsection (b) as subparagraph (C);

(5) by inserting after subparagraph (A) of paragraph (1) of subsection (b) the following new subparagraph:

"(B) After making reductions under subparagraph (A) of this paragraph, ratably reduce the amount of the tuition and fee payments for students receiving more than $10,000 annually; and"; and

(6) in subsection (b)(1)(C), as so redesignated, by striking "subparagraph (A)" and inserting "subparagraphs (A) and (B)".

(Financial Services and General Government Appropriations Act, 2023.)

ELECTION ASSISTANCE COMMISSION

Federal Funds

SALARIES AND EXPENSES

For necessary expenses to carry out the Help America Vote Act of 2002 (Public Law 107–252), ⟦$28,000,000⟧ *$33,807,472*, of which ⟦$1,500,000⟧ *$2,500,000* shall be made available to the National Institute of Standards and Technology for election reform activities authorized under the Help America Vote Act of 2002⟦, and of which $1,000,000, to remain available until expended, shall be for the Help America Vote College Program as authorized by title V of the Help America Vote Act of 2002⟧. *(Financial Services and General Government Appropriations Act, 2023.)*

Program and Financing (in millions of dollars)

Identification code 525–1650–0–1–808		2022 actual	2023 est.	2024 est.
	Obligations by program activity:			
0001	Election Assistance Commission	20	27	34
0002	Help America Vote College Program	.....	.....	1
0900	Total new obligations, unexpired accounts	20	27	35
	Budgetary resources:			
	Unobligated balance:			
1000	Unobligated balance brought forward, Oct 1	.....	.....	1
	Budget authority:			
	Appropriations, discretionary:			
1100	Appropriation	20	28	34
1930	Total budgetary resources available	20	28	35
	Memorandum (non-add) entries:			
1941	Unexpired unobligated balance, end of year	.....	1	.....
	Change in obligated balance:			
	Unpaid obligations:			
3000	Unpaid obligations, brought forward, Oct 1	10	11	6
3010	New obligations, unexpired accounts	20	27	35
3020	Outlays (gross)	–19	–32	–32
3050	Unpaid obligations, end of year	11	6	9
	Memorandum (non-add) entries:			
3100	Obligated balance, start of year	10	11	6
3200	Obligated balance, end of year	11	6	9
	Budget authority and outlays, net:			
	Discretionary:			
4000	Budget authority, gross	20	28	34
	Outlays, gross:			
4010	Outlays from new discretionary authority	12	22	27
4011	Outlays from discretionary balances	7	10	5
4020	Outlays, gross (total)	19	32	32
4180	Budget authority, net (total)	20	28	34
4190	Outlays, net (total)	19	32	32

The Election Assistance Commission assists State and local election officials by testing and certifying election equipment, sharing best practices to improve the administration of Federal elections, and providing them with information about the voting system standards established by the Help America Vote Act of 2002 (P.L. 107–252). Of the amounts proposed for 2024, $2.5 million shall be made available to the National Institute of Standards and Technology to support the Technical Guidelines Development Committee in developing a comprehensive set of testing guidelines for voting system hardware and software.

The Budget also proposes authority to reprogram up to $3.7 million in unexpired funds carried forward from HAVA 101 funds, 251 funds, and Data Collection Grants to expand the Help America Vote College Program.

SALARIES AND EXPENSES—Continued

Object Classification (in millions of dollars)

Identification code 525–1650–0–1–808	2022 actual	2023 est.	2024 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent	5	9	10
12.1 Civilian personnel benefits	3	4	4
21.0 Travel and transportation of persons	.....	1	.....
23.1 Rental payments to GSA	1	1	1
25.2 Other services from non-Federal sources	7	7	13
25.3 Other goods and services from Federal sources	4	5	5
31.0 Equipment	.....	.....	1
41.0 Grants, subsidies, and contributions	.....	.....	1
99.9 Total new obligations, unexpired accounts	20	27	35

Employment Summary

Identification code 525–1650–0–1–808	2022 actual	2023 est.	2024 est.
1001 Direct civilian full-time equivalent employment	49	78	87

ELECTION SECURITY GRANTS

Notwithstanding section 104(c)(2)(B) of the Help America Vote Act of 2002 (52 U.S.C. 20904(c)(2)(B)), ⟦$75,000,000⟧ *$300,000,000* is provided to the Election Assistance Commission for necessary expenses to make payments to States for activities to improve the administration of elections for Federal office, including to enhance election technology*,* ⟦and⟧ make election security improvements*, and improve access to voting*, as authorized by sections 101, 103, and 104 of such Act: *Provided,* That for purposes of applying such sections, the Commonwealth of the Northern Mariana Islands shall be deemed to be a State and, for purposes of sections 101(d)(2) and 103(a) shall be treated in the same manner as the Commonwealth of Puerto Rico, Guam, American Samoa, and the United States Virgin Islands: *Provided further,* That each reference to the "Administrator of General Services" or the "Administrator" in sections 101 and 103 shall be deemed to refer to the "Election Assistance Commission": *Provided further,* That each reference to "$5,000,000" in section 103 shall be deemed to refer to ⟦"$1,000,000"⟧ *"$3,000,000"* and each reference to "$1,000,000" in section 103 shall be deemed to refer to ⟦"$200,000"⟧ *"$600,000"*: *Provided further,* That not later than two years after receiving a payment under this heading, a State shall make available funds for such activities in an amount equal to 20 percent of the total amount of the payment made to the State under this heading: *Provided further,* That not later than 45 days after the date of enactment of this Act, the Election Assistance Commission shall make the payments to States under this heading: *Provided further,* That States shall submit quarterly financial reports and annual progress reports. *(Financial Services and General Government Appropriations Act, 2023.)*

Program and Financing (in millions of dollars)

Identification code 525–1651–0–1–808	2022 actual	2023 est.	2024 est.
Obligations by program activity:			
0001 Election Security Grants	75	75	300
0100 Direct program activities, subtotal	75	75	300
0900 Total new obligations, unexpired accounts (object class 41.0)	75	75	300
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	2	2	2
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	75	75	300
1930 Total budgetary resources available	77	77	302
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	2	2	2
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	3	9	1
3010 New obligations, unexpired accounts	75	75	300
3011 Obligations ("upward adjustments"), expired accounts	57	.....	.....
3020 Outlays (gross)	–69	–83	–295
3041 Recoveries of prior year unpaid obligations, expired	–57	.....	.....
3050 Unpaid obligations, end of year	9	1	6
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	3	9	1
3200 Obligated balance, end of year	9	1	6
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	75	75	300
Outlays, gross:			
4010 Outlays from new discretionary authority	69	74	295
4011 Outlays from discretionary balances	.....	9	.....
4020 Outlays, gross (total)	69	83	295
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4033 Non-Federal sources	–20	.....	.....
Additional offsets against gross budget authority only:			
4052 Offsetting collections credited to expired accounts	20	.....	.....
4070 Budget authority, net (discretionary)	75	75	300
4080 Outlays, net (discretionary)	49	83	295
4180 Budget authority, net (total)	75	75	300
4190 Outlays, net (total)	49	83	295

Summary of Budget Authority and Outlays (in millions of dollars)

	2022 actual	2023 est.	2024 est.
Enacted/requested:			
Budget Authority	75	75	300
Outlays	49	83	295
Legislative proposal, subject to PAYGO:			
Budget Authority	.....	.....	5,000
Outlays	.....	.....	1,625
Total:			
Budget Authority	75	75	5,300
Outlays	49	83	1,920

The Election Assistance Commission is responsible for distributing and auditing the use of Election Security Grants funding, in accordance with the requirements of the Help America Vote Act of 2002.

ELECTION SECURITY GRANTS

(Legislative proposal, subject to PAYGO)

Program and Financing (in millions of dollars)

Identification code 525–1651–4–1–808	2022 actual	2023 est.	2024 est.
Obligations by program activity:			
0001 Election Security Grants	.....	.....	1,625
0100 Direct program activities, subtotal	.....	.....	1,625
0900 Total new obligations, unexpired accounts (object class 41.0)	.....	.....	1,625
Budgetary resources:			
Budget authority:			
Appropriations, mandatory:			
1200 Appropriation	.....	.....	5,000
1930 Total budgetary resources available	.....	.....	5,000
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	.....	.....	3,375
Change in obligated balance:			
Unpaid obligations:			
3010 New obligations, unexpired accounts	.....	.....	1,625
3020 Outlays (gross)	.....	.....	–1,625
Budget authority and outlays, net:			
Mandatory:			
4090 Budget authority, gross	.....	.....	5,000
Outlays, gross:			
4100 Outlays from new mandatory authority	.....	.....	1,625
4180 Budget authority, net (total)	.....	.....	5,000
4190 Outlays, net (total)	.....	.....	1,625

The Budget provides $5 billion to support critical state and local election infrastructure, through a significant and sustained federal investment to improve equitable access and ensure our elections are secure. These mandatory funds will be provided by formula over ten years to enable crucial election-related capital investments such as upgrades to registration databases, voting systems, and physical structures; support recruitment, training, and retention of election workers; improve physical and cyber security; and improve voters' access to elections.

Election Data Collection Grants

Program and Financing (in millions of dollars)

Identification code 525–1652–0–1–808	2022 actual	2023 est.	2024 est.
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	2	2	2
1930 Total budgetary resources available	2	2	2
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	2	2	2
4180 Budget authority, net (total)	.....	.....	.....
4190 Outlays, net (total)	.....	.....	.....

Administrative Provision

Sec. 501. Of the unobligated balances from prior year appropriations made available to the Election Assistance Commission under the headings "Election Security Grants" and "Election Data Collection Grants", up to $3,700,000 may be used by the Commission for the Help America Vote College Program as authorized by title V of the Help America Vote Act of 2002.

EQUAL EMPLOYMENT OPPORTUNITY COMMISSION

Federal Funds

Salaries and Expenses

For necessary expenses of the Equal Employment Opportunity Commission as authorized by title VII of the Civil Rights Act of 1964, the Age Discrimination in Employment Act of 1967, the Equal Pay Act of 1963, the Americans with Disabilities Act of 1990, section 501 of the Rehabilitation Act of 1973, the Civil Rights Act of 1991, the Genetic Information Nondiscrimination Act (GINA) of 2008 (Public Law 110–233), the ADA Amendments Act of 2008 (Public Law 110–325), and the Lilly Ledbetter Fair Pay Act of 2009 (Public Law 111–2), including services as authorized by section 3109 of title 5, United States Code; hire of passenger motor vehicles as authorized by section 1343(b) of title 31, United States Code; nonmonetary awards to private citizens; and up to $31,500,000 for payments to State and local enforcement agencies for authorized services to the Commission, [$455,000,000] *$481,069,000*: *Provided,* That the Commission is authorized to make available for official reception and representation expenses not to exceed $2,250 from available funds: *Provided further,* That the Commission may take no action to implement any workforce repositioning, restructuring, or reorganization until such time as the Committees on Appropriations of the House of Representatives and the Senate have been notified of such proposals, in accordance with the reprogramming requirements of section [505] *504* of this Act: *Provided further,* That the Chair may accept and use any gift or donation to carry out the work of the Commission. *(Commerce, Justice, Science, and Related Agencies Appropriations Act, 2023.)*

Program and Financing (in millions of dollars)

Identification code 045–0100–0–1–751	2022 actual	2023 est.	2024 est.
Obligations by program activity:			
0001 Private sector	324	356	378
0002 Federal sector	64	67	71
0003 State and local	32	32	32
0900 Total new obligations, unexpired accounts	420	455	481
Budgetary resources:			
Unobligated balance:			
1011 Unobligated balance transfer from other acct [047–0616]	2	.....	.....
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	420	455	481
1900 Budget authority (total)	420	455	481
1930 Total budgetary resources available	422	455	481
Memorandum (non-add) entries:			
1940 Unobligated balance expiring	–2	.....	.....
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	90	85	59
3010 New obligations, unexpired accounts	420	455	481
3011 Obligations ("upward adjustments"), expired accounts	10	.....	.....
3020 Outlays (gross)	–422	–481	–477
3041 Recoveries of prior year unpaid obligations, expired	–13	.....	.....
3050 Unpaid obligations, end of year	85	59	63
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	90	85	59
3200 Obligated balance, end of year	85	59	63
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	420	455	481
Outlays, gross:			
4010 Outlays from new discretionary authority	356	396	418
4011 Outlays from discretionary balances	66	85	59
4020 Outlays, gross (total)	422	481	477
4180 Budget authority, net (total)	420	455	481
4190 Outlays, net (total)	422	481	477

The Equal Employment Opportunity Commission (EEOC) is the Federal agency responsible for enforcement of: Title VII of the Civil Rights Act of 1964, as amended; the Age Discrimination in Employment Act of 1967; the Equal Pay Act of 1963; the Americans with Disabilities Act of 1990 (ADA); the Civil Rights Act of 1991; the Genetic Information Non-Discrimination Act of 2008; the ADA Amendments Act of 2008; the Lilly Ledbetter Fair Pay Act of 2009; and in the Federal sector only, section 501 of the Rehabilitation Act of 1973. These Acts prohibit employment discrimination based on race, sex, religion, national origin, age, disability status, or genetic information. EEOC is also responsible for carrying out Executive Order 12067, which promotes coordination and minimizes conflict and duplication among Federal agencies that administer statutes or regulations involving employment discrimination.

TOTAL WORKLOAD

	2022 actual	2023 est.	2024 est.
Private sector enforcement	116,296	126,693	125,844
Federal sector program:			
Hearings	16,994	15,639	15,121
Appeals	7,628	8,031	8,399
Total workload	140,918	150,363	149,364

The 2024 Budget is an opportunity to advance the work the Commission began with the adoption of the Strategic Plan for 2018–2022. The strategic plan outlines a framework for achieving the EEOC's mission to "Prevent and Remedy Unlawful Employment Discrimination and advance equal opportunity for all in the workplace". The plan's strategic objectives include: 1) Combat and prevent employment discrimination through strategic law enforcement; and 2) Prevent employment discrimination and promote inclusive workplaces through education and outreach. The Budget will permit EEOC to improve efficiencies through data resource consolidation, promote knowledge sharing, and foster communication to avoid unnecessary duplication of effort and continue its standards of providing quality service to the public through enforcement and prevention activities. EEOC's enforcement responsibilities are in two areas: The private sector and the Federal sector.

Private Sector.—EEOC addresses equal employment opportunity in several ways. The agency investigates charges alleging employment discrimination; makes findings on the allegations; resolves charges through mediation; negotiates settlement or conciliation; and litigates cases of employment discrimination by enforcing compliance with existing laws and regulations. The priority for agency resources continues to be litigating systemic cases and maintaining a manageable inventory of cases.

PRIVATE SECTOR ENFORCEMENT WORKLOAD PROJECTIONS

Workload/Workflow	2022 actual	2023 est.	2024 est.
Total pending	42,811	51,399	49,051
Total receipts	73,485	74,955	76,454
Net FEPA transfers/deferrals	0	339	339
Total workload	116,296	126,693	125,844
Resolutions:			
Successful mediation	6,578	6,784	6,784
From contract	86	266	266
From staff	6,492	6,518	6,518
Administrative enforcement resolutions	58,509	70,858	72,468
Total resolutions	65,087	77,642	79,252
Pending ending	51,399*	49,051	46,592

*Pending ending inventory adjusted to reflect activity spanning fiscal years.

State and Local Program.—EEOC contracts with Fair Employment Practices Agencies (FEPAs) that are responsible for addressing employment discrimination within their respective State and local jurisdictions. In addition, the agency works with Tribal Employment Rights Organizations to promote employment opportunities for Native Americans on or near a reservation.

STATE AND LOCAL WORKLOAD PROJECTIONS

Workload	2022 actual	2023 est.	2024 est.
Charges/complaints pending	44,125	53,057	52,944
Charges/complaints received	34,173	35,000	35,000
Total Workload	78,298	88,057	87,944
Charges/complaints resolved	34,682	35,113	35,113
Charges/complaints deferred to EEOC	0	0	0
Charges/complaints pending ending	53,057*	52,944	52,831

*Pending ending inventory adjusted to reflect activity spanning fiscal years.

SALARIES AND EXPENSES—Continued

Federal Sector.—EEOC holds hearings on complaints of discrimination filed in Federal agencies, decides appeals of complaints of discrimination, and engages in activities to prevent or remove discriminatory barriers to employment opportunities in the Federal Government.

FEDERAL SECTOR PROGRAMS HEARINGS WORKLOAD PROJECTIONS

Workload	2022 actual	2023 est.	2024 est.
Hearings pending	10,227	7,657	7,139
Hearings requests received	6,785	8,000	8,000
Hearings requests consolidated after initial processing	(18)	(18)	(18)
Total workload	16,994	15,639	15,121
Hearings resolved	9,336	8,500	8,500
Hearings pending ending	7,657*	7,139	6,621

*Pending ending inventory adjusted to reflect activity spanning fiscal years.

FEDERAL SECTOR PROGRAMS APPEALS WORKLOAD PROJECTIONS

Workload	2022 actual	2023 est.	2024 est.
Appeals pending	3,416	3,503	3,981
Appeals received	4,212	4,528	4,418
Total workload	7,628	8,031	8,399
Appeals resolved	4,125	4,050	4,050
Appeals pending ending	3,503	3,981	4,349

Object Classification (in millions of dollars)

Identification code 045–0100–0–1–751	2022 actual	2023 est.	2024 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	211	225	230
11.3 Other than full-time permanent	1	2	2
11.5 Other personnel compensation	8	7	7
11.9 Total personnel compensation	220	234	239
12.1 Civilian personnel benefits	81	87	98
21.0 Travel and transportation of persons	1	2	2
23.1 Rental payments to GSA	33	34	35
23.3 Communications, utilities, and miscellaneous charges	4	5	5
25.1 State and Local Contracts	32	32	32
25.2 Other services from non-Federal sources	34	47	56
25.2 Security services	4	4	4
25.3 Other goods and services from Federal sources	6	6	6
26.0 Supplies and materials	4	3	3
31.0 Equipment	1	1	1
99.9 Total new obligations, unexpired accounts	420	455	481

Employment Summary

Identification code 045–0100–0–1–751	2022 actual	2023 est.	2024 est.
1001 Direct civilian full-time equivalent employment	2,027	2,148	2,148

EEOC EDUCATION, TECHNICAL ASSISTANCE, AND TRAINING REVOLVING FUND

Program and Financing (in millions of dollars)

Identification code 045–4019–0–3–751	2022 actual	2023 est.	2024 est.
Obligations by program activity:			
0801 EEOC Education, Technical Assistance, and Training Revolving Fun (Reimbursable)	4	5	5
0809 Reimbursable program activities, subtotal	4	5	5
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	3	1	1
Budget authority:			
Spending authority from offsetting collections, mandatory:			
1800 Collected	2	5	5
1930 Total budgetary resources available	5	6	6
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	1	1	1
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	1	1	1
3010 New obligations, unexpired accounts	4	5	5
3020 Outlays (gross)	–4	–5	–5
3050 Unpaid obligations, end of year	1	1	1
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	1	1	1
3200 Obligated balance, end of year	1	1	1
Budget authority and outlays, net:			
Mandatory:			
4090 Budget authority, gross	2	5	5
Outlays, gross:			
4100 Outlays from new mandatory authority	.....	4	4
4101 Outlays from mandatory balances	4	1	1
4110 Outlays, gross (total)	4	5	5
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4120 Federal sources	.....	–2	–2
4123 Non-Federal sources	–2	–3	–3
4130 Offsets against gross budget authority and outlays (total)	–2	–5	–5
4170 Outlays, net (mandatory)	2	.....	.....
4180 Budget authority, net (total)	.....	.....	.....
4190 Outlays, net (total)	2	.....	.....
Memorandum (non-add) entries:			
5090 Unexpired unavailable balance, SOY: Offsetting collections	1	1	1
5092 Unexpired unavailable balance, EOY: Offsetting collections	1	1	1

The EEOC Education, Technical Assistance, and Training Revolving Fund Act of 1992 created a revolving fund to pay for the cost of providing education, technical assistance and training relating to the laws administered by the EEOC.

Object Classification (in millions of dollars)

Identification code 045–4019–0–3–751	2022 actual	2023 est.	2024 est.
Reimbursable obligations:			
11.1 Personnel compensation: Full-time permanent	2	2	2
25.2 Other services from non-Federal sources	2	3	3
99.9 Total new obligations, unexpired accounts	4	5	5

Employment Summary

Identification code 045–4019–0–3–751	2022 actual	2023 est.	2024 est.
2001 Reimbursable civilian full-time equivalent employment	14	14	14

EXPORT-IMPORT BANK OF THE UNITED STATES

Federal Funds

INSPECTOR GENERAL

For necessary expenses of the Office of Inspector General in carrying out the provisions of the Inspector General Act of 1978 (5 U.S.C. App.), ⟦$7,500,000⟧ *$8,860,000*, of which up to ⟦$1,125,000⟧ *$1,329,000* may remain available until September 30, ⟦2024⟧ *2025. (Department of State, Foreign Operations, and Related Programs Appropriations Act, 2023.)*

Program and Financing (in millions of dollars)

Identification code 083–0105–0–1–155	2022 actual	2023 est.	2024 est.
Obligations by program activity:			
0009 Administrative Expenses	6	8	9
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	1	2	2
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	7	8	9
1930 Total budgetary resources available	8	10	11
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	2	2	2
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	2	2	2
3010 New obligations, unexpired accounts	6	8	9
3020 Outlays (gross)	–6	–8	–9
3050 Unpaid obligations, end of year	2	2	2
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	2	2	2

3200	Obligated balance, end of year	2	2	2
	Budget authority and outlays, net:			
	Discretionary:			
4000	Budget authority, gross	7	8	9
	Outlays, gross:			
4010	Outlays from new discretionary authority	4	6	7
4011	Outlays from discretionary balances	2	2	2
4020	Outlays, gross (total)	6	8	9
4180	Budget authority, net (total)	7	8	9
4190	Outlays, net (total)	6	8	9

Object Classification (in millions of dollars)

Identification code 083–0105–0–1–155		2022 actual	2023 est.	2024 est.
	Direct obligations:			
11.1	Personnel compensation: Full-time permanent	2	3	3
12.1	Civilian personnel benefits	2	2	3
25.1	Advisory and assistance services	2	3	3
99.9	Total new obligations, unexpired accounts	6	8	9

Employment Summary

Identification code 083–0105–0–1–155		2022 actual	2023 est.	2024 est.
1001	Direct civilian full-time equivalent employment	21	33	36

Program Account

The Export-Import Bank of the United States is authorized to make such expenditures within the limits of funds and borrowing authority available to such corporation, and in accordance with law, and to make such contracts and commitments without regard to fiscal year limitations, as provided by section 9104 of title 31, United States Code, as may be necessary in carrying out the program for the current fiscal year for such corporation: *Provided,* That none of the funds available during the current fiscal year may be used to make expenditures, contracts, or commitments for the export of nuclear equipment, fuel, or technology to any country, other than a nuclear-weapon state as defined in Article IX of the Treaty on the Non-Proliferation of Nuclear Weapons eligible to receive economic or military assistance under this Act, that has detonated a nuclear explosive after the date of enactment of this Act.

Administrative Expenses

For administrative expenses to carry out the direct and guaranteed loan and insurance programs, including hire of passenger motor vehicles and services as authorized by section 3109 of title 5, United States Code, and not to exceed $30,000 for official reception and representation expenses for members of the Board of Directors, not to exceed ⟦$125,000,000⟧ *$136,300,000*, of which up to ⟦$18,750,000⟧ *$20,445,000* may remain available until September 30, ⟦2024⟧ *2025*: *Provided,* That the Export-Import Bank (the Bank) may accept, and use, payment or services provided by transaction participants for legal, financial, or technical services in connection with any transaction for which an application for a loan, guarantee or insurance commitment has been made: *Provided further,* That notwithstanding ⟦subsection (b) of section 117 of the Export Enhancement Act of 1992, subsection (a) of such section⟧ *chapter 51, subchapter III of chapter 53, and section 5373 of title 5, United States Code, the Board of Directors of the Export-Import Bank of the United States may set an employee's rate of basic pay up to the rate for level III of the Executive Schedule, and this authority may be applied to no more than 35 employees at any point in time and* shall remain in effect until September 30, ⟦2023⟧ *2024*: *Provided further,* That the Bank shall charge fees for necessary expenses (including special services performed on a contract or fee basis, but not including other personal services) in connection with the collection of moneys owed the Bank, repossession or sale of pledged collateral or other assets acquired by the Bank in satisfaction of moneys owed the Bank, or the investigation or appraisal of any property, or the evaluation of the legal, financial, or technical aspects of any transaction for which an application for a loan, guarantee or insurance commitment has been made, or systems infrastructure directly supporting transactions: *Provided further,* That in addition to other funds appropriated for administrative expenses, such fees shall be credited to this account for such purposes, to remain available until expended.

Program Budget Appropriations

For the cost of direct loans, loan guarantees, insurance, and tied-aid grants as authorized by section 10 of the Export-Import Bank Act of 1945, as amended, not to exceed ⟦$15,000,000⟧ *$31,000,000*, to remain available until September 30, ⟦2026⟧ *2027*: *Provided,* That such costs, including the cost of modifying such loans, shall be as defined in section 502 of the Congressional Budget Act of 1974: *Provided further,* That such funds shall remain available until September 30, ⟦2038⟧ *2039*, for the disbursement of direct loans, loan guarantees, insurance and tied-aid grants obligated in fiscal years ⟦2023⟧ *2024* through ⟦2026⟧ *2027*.

Receipts Collected

Receipts collected pursuant to the Export-Import Bank Act of 1945 (Public Law 79–173) and the Federal Credit Reform Act of 1990, in an amount not to exceed the amount appropriated herein, shall be credited as offsetting collections to this account: *Provided,* That the sums herein appropriated from the General Fund shall be reduced on a dollar-for-dollar basis by such offsetting collections so as to result in a final fiscal year appropriation from the General Fund estimated at $0.

Cancellation

Of the unobligated balances available under the heading "Export and Investment Assistance, Export-Import Bank of the United States, Subsidy Appropriation" for tied-aid grants from prior Acts making appropriations for the Department of State foreign operations, and related programs, $59,000,000 are hereby permanently cancelled. (Department of State, Foreign Operations, and Related Programs Appropriations Act, 2023.)

Program and Financing (in millions of dollars)

Identification code 083–0100–0–1–155		2022 actual	2023 est.	2024 est.
	Obligations by program activity:			
	Credit program obligations:			
0705	Reestimates of direct loan subsidy	19	40	.....
0706	Interest on reestimates of direct loan subsidy	7	7	.....
0707	Reestimates of loan guarantee subsidy	224	92	.....
0708	Interest on reestimates of loan guarantee subsidy	48	31	.....
0709	Administrative expenses	115	125	136
0715	Other	21	95	99
0900	Total new obligations, unexpired accounts	434	390	235
	Budgetary resources:			
	Unobligated balance:			
1000	Unobligated balance brought forward, Oct 1	157	164	164
1012	Unobligated balance transfers between expired and unexpired accounts	2	.....	.....
1021	Recoveries of prior year unpaid obligations	12	.....	.....
1070	Unobligated balance (total)	171	164	164
	Budget authority:			
	Appropriations, discretionary:			
1100	Appropriation	85	.....	.....
1131	Unobligated balance of appropriations permanently reduced	.....	.....	–59
1160	Appropriation, discretionary (total)	85	.....	–59
	Appropriations, mandatory:			
1200	Appropriation	298	170	.....
	Spending authority from offsetting collections, discretionary:			
1700	Offsetting collections (Admin Expense)	44	125	136
1700	Offsetting collections (Other)	.....	80	73
1700	Offsetting collections (Program Budget)	.....	15	31
1750	Spending auth from offsetting collections, disc (total)	44	220	240
1900	Budget authority (total)	427	390	181
1930	Total budgetary resources available	598	554	345
	Memorandum (non-add) entries:			
1941	Unexpired unobligated balance, end of year	164	164	110
	Change in obligated balance:			
	Unpaid obligations:			
3000	Unpaid obligations, brought forward, Oct 1	116	101	65
3010	New obligations, unexpired accounts	434	390	235
3020	Outlays (gross)	–432	–426	–227
3040	Recoveries of prior year unpaid obligations, unexpired	–12	.....	.....
3041	Recoveries of prior year unpaid obligations, expired	–5	.....	.....
3050	Unpaid obligations, end of year	101	65	73
	Memorandum (non-add) entries:			
3100	Obligated balance, start of year	116	101	65
3200	Obligated balance, end of year	101	65	73
	Budget authority and outlays, net:			
	Discretionary:			
4000	Budget authority, gross	129	220	181
	Outlays, gross:			
4010	Outlays from new discretionary authority	81	155	168
4011	Outlays from discretionary balances	53	101	59
4020	Outlays, gross (total)	134	256	227
	Offsets against gross budget authority and outlays:			
	Offsetting collections (collected) from:			
4033	Non-Federal sources (Other)	–45	–80	–73
4033	Non-Federal sources (Receipts collected)	.....	–140	–167
4040	Offsets against gross budget authority and outlays (total)	–45	–220	–240
	Additional offsets against gross budget authority only:			
4052	Offsetting collections credited to expired accounts	1	.....	.....
4070	Budget authority, net (discretionary)	85	.....	–59
4080	Outlays, net (discretionary)	89	36	–13
	Mandatory:			
4090	Budget authority, gross	298	170	.....

EXPORT-IMPORT BANK LOANS PROGRAM ACCOUNT—Continued

Program and Financing—Continued

Identification code 083–0100–0–1–155	2022 actual	2023 est.	2024 est.
Outlays, gross:			
4100 Outlays from new mandatory authority	298	170	.....
4180 Budget authority, net (total)	383	170	–59
4190 Outlays, net (total)	387	206	–13

Summary of Loan Levels, Subsidy Budget Authority and Outlays by Program (in millions of dollars)

Identification code 083–0100–0–1–155	2022 actual	2023 est.	2024 est.
Direct loan levels supportable by subsidy budget authority:			
115001 Direct Loans: Export Financing	.....	407	.....
115999 Total direct loan levels	.....	407	.....
Direct loan subsidy (in percent):			
132001 Direct Loans: Export Financing	.....	–6.67	.....
132999 Weighted average subsidy rate	.....	–6.67	.....
Direct loan subsidy budget authority:			
133001 Direct Loans: Export Financing	.....	–27	.....
133999 Total subsidy budget authority	.....	–27	.....
Direct loan reestimates:			
135001 Direct Loans: Export Financing	–160	–71	.....
135999 Total direct loan reestimates	–160	–71	.....
Guaranteed loan levels supportable by subsidy budget authority:			
215004 Long Term Guarantees	1,380	10,442	7,203
215005 Medium Term Guarantees	361	360	295
215006 Short Term Insurance	2,259	2,710	2,710
215007 Medium Term Insurance	83	15	105
215008 Working Capital Fund	1,159	1,575	1,430
215999 Total loan guarantee levels	5,242	15,102	11,743
Guaranteed loan subsidy (in percent):			
232004 Long Term Guarantees	–2.42	–5.39	–8.28
232005 Medium Term Guarantees	–1.62	–3.90	–6.34
232006 Short Term Insurance	0.00	0.00	0.00
232007 Medium Term Insurance	–4.24	–5.67	–7.84
232008 Working Capital Fund	0.00	0.00	0.00
232999 Weighted average subsidy rate	–.82	–3.83	–5.31
Guaranteed loan subsidy budget authority:			
233004 Long Term Guarantees	–33	–563	–596
233005 Medium Term Guarantees	–6	–14	–19
233007 Medium Term Insurance	–4	–1	–8
233999 Total subsidy budget authority	–43	–578	–623
Guaranteed loan subsidy outlays:			
234001 Risk Category A	.....	–223	–48
234004 Long Term Guarantees	3	13	25
234999 Total subsidy outlays	3	–210	–23
Guaranteed loan reestimates:			
235004 Long Term Guarantees	229	–149	.....
235005 Medium Term Guarantees	11	–29	.....
235006 Short Term Insurance	–6	–7	.....
235007 Medium Term Insurance	–1	–3	.....
235999 Total guaranteed loan reestimates	233	–188	.....
Administrative expense data:			
3510 Budget authority	114	125	136

The Export-Import Bank of the United States (EXIM or the Bank) is the official export credit agency of the United States. EXIM is an independent, Federal agency that supports American jobs by facilitating the export of U.S. goods and services. To accomplish its objectives, the Bank's authority and resources are used to: assume commercial and political risks that exporters or private institutions are unwilling or unable to undertake; overcome maturity and other limitations in private sector export financing; assist U.S. exporters to meet officially sponsored foreign export credit competition; and provide leadership and guidance in export financing to the U.S. exporting and banking communities and to foreign borrowers. The Bank provides its export credit support through direct loan, loan guarantee, and insurance programs.

The 2024 Budget estimates that the Bank's export credit support will total $11.75 billion, and operations and programming will be funded entirely by receipts collected from the Bank's users. The Bank estimates it will collect $215.0 million in 2024 in receipts authorized in 2024 and prior years. Consistent with 31 U.S.C. 1105, these amounts will be used to cover administrative expenses in an amount not to exceed $136.3. Any excess will be deposited in the General Fund of the Treasury. The 2024 Budget requests $31.0 million in program budget costs.

As required by the Federal Credit Reform Act of 1990, this account records the costs associated with direct loans and direct grants obligated, and loan guarantees and insurance committed in 1992 and beyond, as well as administrative expenses. The credit transactions are estimated on a present value basis; administrative expenses are estimated on a cash basis.

Object Classification (in millions of dollars)

Identification code 083–0100–0–1–155	2022 actual	2023 est.	2024 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent	47	56	62
12.1 Civilian personnel benefits	26	31	35
21.0 Travel and transportation of persons	1	2	2
23.1 Rental payments to GSA	8	10	10
23.3 Communications, utilities, and miscellaneous charges	2	2	2
25.1 Advisory and assistance services	11	12	12
25.2 Other services from non-Federal sources	12	12	12
25.3 Other goods and services from Federal sources	3	3	3
25.7 Operation and maintenance of equipment	21	21	22
26.0 Supplies and materials	3	2	3
41.0 Grants, subsidies, and contributions	300	239	72
99.9 Total new obligations, unexpired accounts	434	390	235

Employment Summary

Identification code 083–0100–0–1–155	2022 actual	2023 est.	2024 est.
1001 Direct civilian full-time equivalent employment	376	429	456

DEBT REDUCTION FINANCING ACCOUNT

Program and Financing (in millions of dollars)

Identification code 083–4028–0–3–155	2022 actual	2023 est.	2024 est.
Budgetary resources:			
Financing authority:			
Spending authority from offsetting collections, mandatory:			
1800 Offsetting collections (repayments)	26	24	13
1820 Capital transfer of spending authority from offsetting collections to general fund	–26	–24	–13
Financing authority and disbursements, net:			
Mandatory:			
Offsets against gross financing authority and disbursements:			
Offsetting collections (collected) from:			
4123 Non-Federal sources - Principal	–26	–24	–13
4180 Budget authority, net (total)	–26	–24	–13
4190 Outlays, net (total)	–26	–24	–13

Status of Direct Loans (in millions of dollars)

Identification code 083–4028–0–3–155	2022 actual	2023 est.	2024 est.
Cumulative balance of direct loans outstanding:			
1210 Outstanding, start of year	20	12	9
1251 Repayments: Repayments and prepayments	–8	–3	–3
1290 Outstanding, end of year	12	9	6

Balance Sheet (in millions of dollars)

Identification code 083–4028–0–3–155	2021 actual	2022 actual
ASSETS:		
Net value of assets related to post-1991 direct loans receivable:		
1401 Direct loans receivable, gross	20	12
1405 Allowance for subsidy cost (-)	–20	–12
1499 Net present value of assets related to direct loans	.....	.....
Net value of assets related to post-1991 acquired defaulted guaranteed loans receivable:		
1501 Defaulted guaranteed loans receivable, gross	41	26
1505 Allowance for subsidy cost (-)	–41	–26
1599 Net present value of assets related to defaulted guaranteed loans	.....	.....
1701 Net value of assets related to pre-1992 direct loans receivable and acquired defaulted guaranteed loans receivable: Defaulted guaranteed loans, gross	.....	.....
1999 Total upward reestimate subsidy BA [11–0091]	.....	.....
LIABILITIES:		
2204 Non-Federal liabilities: Liabilities for loan guarantees	.....	.....
NET POSITION:		
3300 Cumulative results of operations	.....	.....

4999	Total liabilities and net position	.....	.....	.....

Export-Import Bank Direct Loan Financing Account

Program and Financing (in millions of dollars)

Identification code 083–4161–0–3–155		2022 actual	2023 est.	2024 est.
	Obligations by program activity:			
	Credit program obligations:			
0710	Direct loan obligations	.....	407	.....
0713	Payment of interest to Treasury	358	365	325
0740	Negative subsidy obligations	.....	27	.....
0742	Downward reestimates paid to receipt accounts	146	93	.....
0743	Interest on downward reestimates	40	25	.....
0900	Total new obligations, unexpired accounts	544	917	325
	Budgetary resources:			
	Unobligated balance:			
1000	Unobligated balance brought forward, Oct 1	1,507	1,481	2,488
1021	Recoveries of prior year unpaid obligations	12	.....	.....
1024	Unobligated balance of borrowing authority withdrawn	–12	.....	.....
1070	Unobligated balance (total)	1,507	1,481	2,488
	Financing authority:			
	Spending authority from offsetting collections, mandatory:			
1800	Spending authority from offsetting collections (cash)	1,826	1,924	1,735
1820	Capital transfer of spending authority from offsetting collections to general fund	–24	.....	.....
1825	Spending authority from offsetting collections applied to repay debt	–1,284	.....	.....
1850	Spending auth from offsetting collections, mand (total)	518	1,924	1,735
1900	Budget authority (total)	518	1,924	1,735
1930	Total budgetary resources available	2,025	3,405	4,223
	Memorandum (non-add) entries:			
1941	Unexpired unobligated balance, end of year	1,481	2,488	3,898
	Change in obligated balance:			
	Unpaid obligations:			
3000	Unpaid obligations, brought forward, Oct 1	6,940	6,862	7,179
3010	New obligations, unexpired accounts	544	917	325
3020	Outlays (gross)	–610	–600	–590
3040	Recoveries of prior year unpaid obligations, unexpired	–12	.....	.....
3050	Unpaid obligations, end of year	6,862	7,179	6,914
	Uncollected payments:			
3060	Uncollected pymts, Fed sources, brought forward, Oct 1	–13	–13	–13
3090	Uncollected pymts, Fed sources, end of year	–13	–13	–13
	Memorandum (non-add) entries:			
3100	Obligated balance, start of year	6,927	6,849	7,166
3200	Obligated balance, end of year	6,849	7,166	6,901
	Financing authority and disbursements, net:			
	Mandatory:			
4090	Budget authority, gross	518	1,924	1,735
	Financing disbursements:			
4110	Outlays, gross (total)	610	600	590
	Offsets against gross financing authority and disbursements:			
	Offsetting collections (collected) from:			
4120	Federal sources: Upward reestimate	–25	–47	.....
4122	Interest on uninvested funds	–90	–285	–285
4123	Repayments and prepayments	–1,711	–1,592	–1,450
4130	Offsets against gross budget authority and outlays (total)	–1,826	–1,924	–1,735
4160	Budget authority, net (mandatory)	–1,308	.....	.....
4170	Outlays, net (mandatory)	–1,216	–1,324	–1,145
4180	Budget authority, net (total)	–1,308	.....	.....
4190	Outlays, net (total)	–1,216	–1,324	–1,145

Status of Direct Loans (in millions of dollars)

Identification code 083–4161–0–3–155		2022 actual	2023 est.	2024 est.
	Position with respect to appropriations act limitation on obligations:			
1111	Direct loan obligations from current-year authority	.....	407	.....
1150	Total direct loan obligations	.....	407	.....
	Cumulative balance of direct loans outstanding:			
1210	Outstanding, start of year	11,096	9,672	8,080
1231	Disbursements: Direct loan disbursements	61	.....	.....
1251	Repayments: Repayments and prepayments	–1,485	–1,592	–1,450
1290	Outstanding, end of year	9,672	8,080	6,630

As required by the Federal Credit Reform Act of 1990, this non-budgetary account records all cash flows to and from the Government resulting from direct loans obligated in 1992 and beyond. The amounts in this account are a means of financing and are not included in the budget totals. As required by the Export-Import Bank Act of 1945 (P.L. 79–173, as amended), this account includes reserves amounting to not less than five percent of the aggregate amount of disbursed and outstanding loans, guarantees, and insurance of the Bank.

Balance Sheet (in millions of dollars)

Identification code 083–4161–0–3–155		2021 actual	2022 actual
	ASSETS:		
	Federal assets:		
1101	Fund balances with Treasury	3,052	3,025
	Investments in U.S. securities:		
1106	Receivables, net	25	47
1206	Non-Federal assets: Receivables, net	.....	.....
	Net value of assets related to post-1991 direct loans receivable:		
1401	Direct loans receivable, gross	10,986	9,672
1402	Interest receivable	141	132
1405	Allowance for subsidy cost (-)	–1,143	–1,124
1499	Net present value of assets related to direct loans	9,984	8,680
1901	Other Federal assets: Other assets	.....	.....
1999	Total assets	13,061	11,752
	LIABILITIES:		
	Federal liabilities:		
2101	Accounts payable	.....	.....
2103	Debt	13,159	11,940
2105	Other	185	118
	Non-Federal liabilities:		
2201	Accounts payable	3	3
2207	Other	1	1
2999	Total liabilities	13,348	12,062
	NET POSITION:		
3300	Cumulative results of operations	–287	–310
4999	Total liabilities and net position	13,061	11,752

Export-Import Bank Guaranteed Loan Financing Account

Program and Financing (in millions of dollars)

Identification code 083–4162–0–3–155		2022 actual	2023 est.	2024 est.
	Obligations by program activity:			
0004	Other claim expenses	11	.....	.....
0091	Direct program activities, subtotal	11	.....	.....
	Credit program obligations:			
0711	Default claim payments on principal	459	409	350
0713	Payment of interest to Treasury	46	40	40
0719	Fees	2	.....	.....
0740	Negative subsidy obligations	43	578	623
0742	Downward reestimates paid to receipt accounts	28	248	.....
0743	Interest on downward reestimates	11	63	.....
0791	Direct program activities, subtotal	589	1,338	1,013
0900	Total new obligations, unexpired accounts	600	1,338	1,013
	Budgetary resources:			
	Unobligated balance:			
1000	Unobligated balance brought forward, Oct 1	226	536	685
1021	Recoveries of prior year unpaid obligations	12	.....	.....
1070	Unobligated balance (total)	238	536	685
	Financing authority:			
	Borrowing authority, mandatory:			
1400	Borrowing authority	189	1,000	800
	Spending authority from offsetting collections, mandatory:			
1800	Spending authority from offsetting collections (cash)	714	487	380
1801	Change in uncollected payments, Federal sources	2	.....	.....
1820	Capital transfer of spending authority from offsetting collections to general fund	–7	.....	.....
1850	Spending auth from offsetting collections, mand (total)	709	487	380
1900	Budget authority (total)	898	1,487	1,180
1930	Total budgetary resources available	1,136	2,023	1,865

EXPORT-IMPORT BANK GUARANTEED LOAN FINANCING ACCOUNT—Continued

Program and Financing—Continued

Identification code 083–4162–0–3–155	2022 actual	2023 est.	2024 est.
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	536	685	852
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	1,069	807	2,145
3010 New obligations, unexpired accounts	600	1,338	1,013
3020 Outlays (gross)	–850	.....	.....
3040 Recoveries of prior year unpaid obligations, unexpired	–12	.....	.....
3050 Unpaid obligations, end of year	807	2,145	3,158
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1	–91	–93	–93
3070 Change in uncollected pymts, Fed sources, unexpired	–2	.....	.....
3090 Uncollected pymts, Fed sources, end of year	–93	–93	–93
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	978	714	2,052
3200 Obligated balance, end of year	714	2,052	3,065
Financing authority and disbursements, net:			
Mandatory:			
4090 Budget authority, gross	898	1,487	1,180
Financing disbursements:			
4110 Outlays, gross (total)	850	.....	.....
Offsets against gross financing authority and disbursements:			
Offsetting collections (collected) from:			
4120 Federal Sources: Payments from program account	–276	–136	–26
4122 Interest on uninvested funds	–39	–85	–88
4123 Fees, premiums, claim recoveries	–399	–266	–266
4130 Offsets against gross budget authority and outlays (total)	–714	–487	–380
Additional offsets against financing authority only (total):			
4140 Change in uncollected pymts, Fed sources, unexpired	–2	.....	.....
4160 Budget authority, net (mandatory)	182	1,000	800
4170 Outlays, net (mandatory)	136	–487	–380
4180 Budget authority, net (total)	182	1,000	800
4190 Outlays, net (total)	136	–487	–380

Status of Guaranteed Loans (in millions of dollars)

Identification code 083–4162–0–3–155	2022 actual	2023 est.	2024 est.
Position with respect to appropriations act limitation on commitments:			
2111 Guaranteed loan commitments from current-year authority	5,242	15,102	11,743
2121 Limitation available from carry-forward	.....	.....	.....
2143 Uncommitted limitation carried forward	.....	.....	.....
2150 Total guaranteed loan commitments	5,242	15,102	11,743
2199 Guaranteed amount of guaranteed loan commitments	5,242	15,012	11,743
Cumulative balance of guaranteed loans outstanding:			
2210 Outstanding, start of year	18,800	13,759	10,759
2231 Disbursements of new guaranteed loans	4,576	7,500	11,000
2251 Repayments and prepayments	–9,158	–10,000	–6,800
Adjustments:			
2263 Terminations for default that result in claim payments	–459	–500	–500
2264 Other adjustments, net	.....	.....	.....
2290 Outstanding, end of year	13,759	10,759	14,459
Memorandum:			
2299 Guaranteed amount of guaranteed loans outstanding, end of year	13,759	10,759	14,459
Addendum:			
Cumulative balance of defaulted guaranteed loans that result in loans receivable:			
2310 Outstanding, start of year	2,251	2,532	2,532
2364 Other adjustments, net	281	.....	.....
2390 Outstanding, end of year	2,532	2,532	2,532

As required by the Federal Credit Reform Act of 1990, this non-budgetary account records all cash flows to and from the Government resulting from loan guarantees committed in 1992 and beyond. The amounts in this account are a means of financing and are not included in the budget totals. As required by the Export-Import Bank Act of 1945 (P.L. 79–173, as amended), this account includes reserves amounting to not less than five percent of the aggregate amount of disbursed and outstanding loans, guarantees, and insurance of the Bank.

Balance Sheet (in millions of dollars)

Identification code 083–4162–0–3–155	2021 actual	2022 actual
ASSETS:		
Federal assets:		
1101 Fund balances with Treasury	1,204	1,250
Investments in U.S. securities:		
1106 Receivables, net	273	123
1206 Non-Federal assets: Receivables, net	14	16
Net value of assets related to post-1991 acquired defaulted guaranteed loans receivable:		
1501 Loans receivable, gross	2,251	2,532
1502 Interest receivable	4	12
1504 Foreclosed property	328	166
1505 Allowance for subsidy cost (-)	–980	–1,162
1599 Net present value of assets related to defaulted guaranteed loans	1,603	1,548
1999 Total assets	3,094	2,937
LIABILITIES:		
Federal liabilities:		
2103 Debt	1,372	1,561
2105 Other	39	311
Non-Federal liabilities:		
2201 Accounts payable	4	3
2202 Interest payable	3	2
2203 Debt	960	721
2204 Liabilities for loan guarantees	679	314
2207 Other	23	10
2207 Other	.....	.....
2999 Total liabilities	3,080	2,922
NET POSITION:		
3300 Cumulative results of operations	14	15
4999 Total liabilities and net position	3,094	2,937

EXPORT-IMPORT BANK OF THE UNITED STATES LIQUIDATING ACCOUNT

Program and Financing (in millions of dollars)

Identification code 083–4027–0–3–155	2022 actual	2023 est.	2024 est.
Budgetary resources:			
Budget authority:			
Spending authority from offsetting collections, mandatory:			
1800 Collected	.....	1	2
1820 Capital transfer of spending authority from offsetting collections to general fund	.....	–1	–2
Budget authority and outlays, net:			
Mandatory:			
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4123 Non-Federal sources	.....	–1	–2
4180 Budget authority, net (total)	.....	–1	–2
4190 Outlays, net (total)	.....	–1	–2

Status of Direct Loans (in millions of dollars)

Identification code 083–4027–0–3–155	2022 actual	2023 est.	2024 est.
Cumulative balance of direct loans outstanding:			
1210 Outstanding, start of year	90	90	89
1251 Repayments: Repayments and prepayments	.....	–1	–1
1290 Outstanding, end of year	90	89	88

Status of Guaranteed Loans (in millions of dollars)

Identification code 083–4027–0–3–155	2022 actual	2023 est.	2024 est.
Addendum:			
Cumulative balance of defaulted guaranteed loans that result in loans receivable:			
2310 Outstanding, start of year	27	27	26
2351 Repayments of loans receivable	.....	–1	–1
2390 Outstanding, end of year	27	26	25

EXIM's liquidating account records all cash flows to and from the Government resulting from all EXIM direct loans obligated and loan guarantees committed prior to 1992. This account is shown on a cash basis and reflects the transactions resulting from loans provided to finance

exports. No new loan disbursements are made from this account. Certain collections made into this account are made available for default claim payments. The Federal Credit Reform Act provides permanent indefinite authority to cover obligations for default payments if the liquidating account funds are otherwise insufficient. All new EXIM credit activity in 1992 and after (including modifications of direct loans or loan guarantees that resulted from obligations or commitments in any year) is recorded in corresponding program and financing accounts.

Balance Sheet (in millions of dollars)

Identification code 083–4027–0–3–155	2021 actual	2022 actual
ASSETS:		
1206 Non-Federal assets: Receivables, net	2	2
1601 Direct loans, gross	90	90
1602 Interest receivable	50	54
1603 Allowance for estimated uncollectible loans and interest (-)	–138	–142
1699 Value of assets related to direct loans	2	2
1701 Defaulted guaranteed loans, gross	27	27
1702 Interest receivable	5	6
1703 Allowance for estimated uncollectible loans and interest (-)	–24	–24
1799 Value of assets related to loan guarantees	8	9
1999 Total assets	12	13
LIABILITIES:		
Non-Federal liabilities:		
2201 Accounts payable	.....	.....
2203 Debt	.....	.....
2204 Liabilities for loan guarantees	.....	.....
2207 Other	1	1
2999 Total liabilities	1	1
NET POSITION:		
3300 Cumulative results of operations	11	12
3300 Cumulative results of operations	.....	.....
3999 Total net position	11	12
4999 Total liabilities and net position	12	13

GENERAL FUND RECEIPT ACCOUNTS

(in millions of dollars)

	2022 actual	2023 est.	2024 est.
Offsetting receipts from the public:			
083–272710 Export-Import Bank Loans, Negative Subsidies	.....	223	48
083–272730 Export-Import Bank Loans, Downward Reestimates of Subsidies	225	429	.....
General Fund Offsetting receipts from the public	225	652	48

FARM CREDIT ADMINISTRATION

Federal Funds

LIMITATION ON ADMINISTRATIVE EXPENSES

Not to exceed [$88,500,000] *$94,300,000* (from assessments collected from farm credit institutions, including the Federal Agricultural Mortgage Corporation) shall be obligated during the current fiscal year for administrative expenses as authorized under 12 U.S.C. 2249: *Provided,* That this limitation shall not apply to expenses associated with receiverships: *Provided further,* That the agency may exceed this limitation by up to 10 percent with notification to the Committees on Appropriations of both Houses of Congress: *Provided further,* That the purposes of section 3.7(b)(2)(A)(i) of the Farm Credit Act of 1971 (12 U.S.C. 2128(b)(2)(A)(i)), the Farm Credit Administration may exempt, an amount in its sole discretion, from the application of the limitation provided in that clause of export loans described in the clause guaranteed or insured in a manner other than described in subclause (II) of the clause. *(Agriculture, Rural Development, Food and Drug Administration, and Related Agencies Appropriations Act, 2023.)*

Program and Financing (in millions of dollars)

Identification code 352–4131–0–3–351	2022 actual	2023 est.	2024 est.
Obligations by program activity:			
0801 Limitation on Administrative Expenses (Reimbursable)	81	89	95
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	23	29	28
Budget authority:			
Spending authority from offsetting collections, mandatory:			
1800 Collected	87	88	92
1930 Total budgetary resources available	110	117	120
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	29	28	25
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	17	18	7
3010 New obligations, unexpired accounts	81	89	95
3020 Outlays (gross)	–80	–100	–90
3050 Unpaid obligations, end of year	18	7	12
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	17	18	7
3200 Obligated balance, end of year	18	7	12
Budget authority and outlays, net:			
Mandatory:			
4090 Budget authority, gross	87	88	92
Outlays, gross:			
4100 Outlays from new mandatory authority	73	88	89
4101 Outlays from mandatory balances	7	12	1
4110 Outlays, gross (total)	80	100	90
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4121 Interest on Federal securities:	–1	.....	.....
4123 Non-Federal sources	–86	–88	–92
4130 Offsets against gross budget authority and outlays (total)	–87	–88	–92
4170 Outlays, net (mandatory)	–7	12	–2
4180 Budget authority, net (total)	.....	.....	.....
4190 Outlays, net (total)	–7	12	–2
Memorandum (non-add) entries:			
5000 Total investments, SOY: Federal securities: Par value	39	42	40
5001 Total investments, EOY: Federal securities: Par value	42	40	36

The Farm Credit Administration (FCA) is an independent Federal agency that examines and regulates the Farm Credit System (System) for safety and soundness and program compliance. The System is a cooperative agricultural credit system of farm credit banks and associations that lend to farmers, ranchers, and their cooperatives; farm-related businesses; rural homeowners; and rural utilities. FCA also performs the examination and general supervision of Farmer Mac. In addition, FCA will oversee the safety and soundness examinations of the National Consumer Cooperative Bank, which is not a System institution.

As of October 1, 2022, the System was composed of three Farm Credit Banks, one Agricultural Credit Bank, 64 associations, six service corporations, the Federal Farm Credit Banks Funding Corporation, and Farmer Mac.

Assessments based upon estimated administrative expenses are collected from institutions in the System, including Farmer Mac, and are available for administrative expenses. Obligations are incurred within fiscal year budgets approved by the FCA Board. Section 6(g)(1) of the Inspector General Act of 1978, as amended, (IG Act) requires an Inspector General (IG) to include specific information in the budget request that the IG submits to the designated Federal entity to which it reports. To fulfill the requirement of Section 6(g)(2) of the IG Act as it pertains to FCA, the FCA Board must in turn include this same information in the budget request that the Agency submits to the President.

The information that the IG Act requires to be included is provided below:

The aggregate budget request for the Office of Inspector General (OIG) is $2,039,805.

The amount needed for OIG training is $35,000.

The amount needed to support the Council of the Inspectors General on Integrity and Efficiency is $9,869.

The FCA IG's budget request for 2024 is being submitted unchanged by the FCA Board.

Object Classification (in millions of dollars)

Identification code 352–4131–0–3–351	2022 actual	2023 est.	2024 est.
Reimbursable obligations:			
Personnel compensation:			
11.1 Full-time permanent	48	53	56
11.3 Other than full-time permanent	1	1	1
11.9 Total personnel compensation	49	54	57
12.1 Civilian personnel benefits	21	24	25
21.0 Travel and transportation of persons	1	3	3
23.3 Communications, utilities, and miscellaneous charges	1	1	1
25.1 Advisory and assistance services	4	2	4
25.2 Other services from non-Federal sources	1	1	1
25.3 Other goods and services from Federal sources	1	1	1
25.7 Operation and maintenance of equipment	1	1	1
26.0 Supplies and materials	1	2	2
31.0 Equipment	1	.....	.....

LIMITATION ON ADMINISTRATIVE EXPENSES—Continued

Object Classification—Continued

Identification code 352–4131–0–3–351	2022 actual	2023 est.	2024 est.
99.9 Total new obligations, unexpired accounts	81	89	95

Employment Summary

Identification code 352–4131–0–3–351	2022 actual	2023 est.	2024 est.
2001 Reimbursable civilian full-time equivalent employment	313	331	332

FARM CREDIT SYSTEM INSURANCE CORPORATION

Federal Funds

FARM CREDIT SYSTEM INSURANCE FUND

Program and Financing (in millions of dollars)

Identification code 352–4136–0–3–351	2022 actual	2023 est.	2024 est.
Obligations by program activity:			
0801 Reimbursable program activity	5	5	5
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	5,385	5,944	6,707
1020 Adjustment of unobligated bal brought forward, Oct 1	–11	.....	.....
1021 Recoveries of prior year unpaid obligations	1	.....	.....
1070 Unobligated balance (total)	5,375	5,944	6,707
Budget authority:			
Spending authority from offsetting collections, mandatory:			
1800 Collected	557	768	777
1801 Change in uncollected payments, Federal sources	1	.....	.....
1802 Offsetting collections (previously unavailable)	17	.....	.....
1824 Spending authority from offsetting collections precluded from obligation (limitation on obligations)	–1	.....	.....
1850 Spending auth from offsetting collections, mand (total)	574	768	777
1930 Total budgetary resources available	5,949	6,712	7,484
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	5,944	6,707	7,479
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	1	1	.....
3010 New obligations, unexpired accounts	5	5	5
3020 Outlays (gross)	–4	–6	–5
3040 Recoveries of prior year unpaid obligations, unexpired	–1	.....	.....
3050 Unpaid obligations, end of year	1	.....	.....
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1	–27	–28	–28
3070 Change in uncollected pymts, Fed sources, unexpired	–1	.....	.....
3090 Uncollected pymts, Fed sources, end of year	–28	–28	–28
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	–26	–27	–28
3200 Obligated balance, end of year	–27	–28	–28
Budget authority and outlays, net:			
Mandatory:			
4090 Budget authority, gross	574	768	777
Outlays, gross:			
4100 Outlays from new mandatory authority	4	5	5
4101 Outlays from mandatory balances	.....	1	.....
4110 Outlays, gross (total)	4	6	5
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4121 Interest on Federal securities	–97	–74	–83
4123 Non-Federal sources	–460	–694	–694
4130 Offsets against gross budget authority and outlays (total)	–557	–768	–777
Additional offsets against gross budget authority only:			
4140 Change in uncollected pymts, Fed sources, unexpired	–1	.....	.....
4160 Budget authority, net (mandatory)	16	.....	.....
4170 Outlays, net (mandatory)	–553	–762	–772
4180 Budget authority, net (total)	16	.....	.....
4190 Outlays, net (total)	–553	–762	–772
Memorandum (non-add) entries:			
5000 Total investments, SOY: Federal securities: Par value	5,365	5,985	6,680
5001 Total investments, EOY: Federal securities: Par value	5,985	6,680	7,455
5090 Unexpired unavailable balance, SOY: Offsetting collections	5	.....	.....
5092 Unexpired unavailable balance, EOY: Offsetting collections	6	.....	.....

The Farm Credit System Insurance Corporation (Corporation) was established to insure the timely payment of principal and interest on insured System debt obligations purchased by investors. The Corporation is managed by a three-member board of directors that consists of the same individuals as the Farm Credit Administration Board. However, the same member may not serve as a chair of both entities. The Corporation derives its revenues from insurance premiums collected from insured System banks and from the investment income earned on its investment portfolio. Insurance premiums are assessed on the System banks based on the level of adjusted insured obligations outstanding at each bank. Congress established a secure base amount of 2 percent of adjusted outstanding insured System obligations, or such other amount determined by the Corporation's board of directors to be actuarially sound to maintain in the Insurance Fund. As of September 30, 2022, the Insurance Fund was $39 million above the 2 percent secure base amount at 2.01 percent. Insurance premium accrual rates are reviewed at least semiannually. For 2022, the board of directors set premium rates at 20 basis points on average adjusted insured debt and continued the assessment of the 10 basis point surcharge on the average principal balance outstanding for nonaccrual loans and other-than-temporarily impaired investments. In February 2023, the Corporation's Board will meet to set insurance premium accrual rates for calendar year 2023.

The Insurance Fund is available for payment of insured System obligations if a System bank defaults on its primary liability. The Insurance Fund is also available to pay the operating costs of the Corporation and to exercise its authority to make loans, borrow, purchase System bank assets or obligations, provide other financial assistance and otherwise act to reduce its exposure to losses.

Object Classification (in millions of dollars)

Identification code 352–4136–0–3–351	2022 actual	2023 est.	2024 est.
Reimbursable obligations:			
11.1 Personnel compensation: Full-time permanent	3	3	3
12.1 Civilian personnel benefits	1	1	1
25.3 Other goods and services from Federal sources	1	1	1
99.0 Reimbursable obligations	5	5	5
99.9 Total new obligations, unexpired accounts	5	5	5

Employment Summary

Identification code 352–4136–0–3–351	2022 actual	2023 est.	2024 est.
2001 Reimbursable civilian full-time equivalent employment	11	10	10

FEDERAL COMMUNICATIONS COMMISSION

Federal Funds

SALARIES AND EXPENSES

For necessary expenses of the Federal Communications Commission, as authorized by law, including uniforms and allowances therefor, as authorized by 5 U.S.C. 5901–5902; not to exceed $4,000 for official reception and representation expenses; purchase and hire of motor vehicles; special counsel fees; and services as authorized by 5 U.S.C. 3109, ⟦$390,192,000⟧ *$410,743,000*, to remain available until expended: *Provided,* That ⟦$390,192,000⟧ *$410,743,000* of offsetting collections shall be assessed and collected pursuant to section 9 of title I of the Communications Act of 1934, shall be retained and used for necessary expenses and shall remain available until expended: *Provided further,* That the sum herein appropriated shall be reduced as such offsetting collections are received during fiscal year ⟦2023⟧ *2024* so as to result in a final fiscal year ⟦2023⟧ *2024* appropriation estimated at $0: *Provided further,* That, notwithstanding 47 U.S.C. 309(j)(8)(B), proceeds from the use of a competitive bidding system that may be retained and made available for obligation shall not exceed ⟦$132,231,000⟧ *$136,167,000* for fiscal year ⟦2023⟧ *2024*: *Provided further,* That, of the amount appropriated under this heading, not less than ⟦$12,131,000⟧ *$12,686,000* shall be for the salaries and expenses of the Office of Inspector General. *(Financial Services and General Government Appropriations Act, 2023.)*

Program and Financing (in millions of dollars)

Identification code 027–0100–0–1–376	2022 actual	2023 est.	2024 est.
Obligations by program activity:			
0001 Salaries and Expenses (Direct - Telehealth)	173	.....	.....
0002 Salaries and Expenses (Direct - Broadband Map)	1	33	30
0799 Total direct obligations	174	33	30

0801	Salaries and Expenses (Offsetting Collections)	512	529	546
0809	Reimbursable program activities, subtotal	512	529	546
0900	Total new obligations, unexpired accounts	686	562	576
	Budgetary resources:			
	Unobligated balance:			
1000	Unobligated balance brought forward, Oct 1	317	156	120
1021	Recoveries of prior year unpaid obligations	14	.....	.....
1070	Unobligated balance (total)	331	156	120
	Budget authority:			
	Spending authority from offsetting collections, discretionary:			
1700	Offsetting collections (Reimbursables)	1	4	4
1700	Offsetting collections (Auctions)	128	132	136
1700	Offsetting collections (Reg Fees)	382	390	411
1750	Spending auth from offsetting collections, disc (total)	511	526	551
	Spending authority from offsetting collections, mandatory:			
1800	Collected	5	.....	.....
1820	Capital transfer of spending authority from offsetting collections to general fund	–5	.....	.....
1900	Budget authority (total)	511	526	551
1930	Total budgetary resources available	842	682	671
	Memorandum (non-add) entries:			
1941	Unexpired unobligated balance, end of year	156	120	95
	Change in obligated balance:			
	Unpaid obligations:			
3000	Unpaid obligations, brought forward, Oct 1	246	316	117
3010	New obligations, unexpired accounts	686	562	576
3020	Outlays (gross)	–602	–761	–547
3040	Recoveries of prior year unpaid obligations, unexpired	–14	.....	.....
3050	Unpaid obligations, end of year	316	117	146
	Uncollected payments:			
3060	Uncollected pymts, Fed sources, brought forward, Oct 1	–1	.....	.....
3071	Change in uncollected pymts, Fed sources, expired	1	.....	.....
	Memorandum (non-add) entries:			
3100	Obligated balance, start of year	245	316	117
3200	Obligated balance, end of year	316	117	146
	Budget authority and outlays, net:			
	Discretionary:			
4000	Budget authority, gross	511	526	551
	Outlays, gross:			
4010	Outlays from new discretionary authority	351	452	473
4011	Outlays from discretionary balances	251	309	74
4020	Outlays, gross (total)	602	761	547
	Offsets against gross budget authority and outlays:			
	Offsetting collections (collected) from:			
4030	Federal sources	–130	–136	–140
4033	Non-Federal sources	–382	–390	–411
4040	Offsets against gross budget authority and outlays (total)	–512	–526	–551
	Additional offsets against gross budget authority only:			
4052	Offsetting collections credited to expired accounts	1	.....	.....
4060	Additional offsets against budget authority only (total)	1	.....	.....
4080	Outlays, net (discretionary)	90	235	–4
	Mandatory:			
	Offsets against gross budget authority and outlays:			
	Offsetting collections (collected) from:			
4120	Federal sources	–5	.....	.....
4180	Budget authority, net (total)	–5	.....	.....
4190	Outlays, net (total)	85	235	–4
	Memorandum (non-add) entries:			
5090	Unexpired unavailable balance, SOY: Offsetting collections	17	17	17
5092	Unexpired unavailable balance, EOY: Offsetting collections	17	17	17

The Federal Communications Commission (FCC or Commission) works to ensure that rapid and efficient communications are available across the country at a reasonable cost. In support of this mission, the FCC's strategic goals for 2024 are: Pursue a "100 Percent" Broadband Policy; Promote Equity and Inclusion; Empower Consumers; Enhance Public Safety; Advance America's Global Competitiveness and National Security; and Foster Operational Excellence. The 2024 Budget includes an overall request of $411 million to fund the Commission. Of that amount, the requested funding for the FCC's Inspector General is $13 million. The Commission is also requesting $136 million for the Spectrum Auctions Program for 2024.

Object Classification (in millions of dollars)

Identification code 027–0100–0–1–376		2022 actual	2023 est.	2024 est.
	Direct obligations:			
11.1	Personnel compensation: Full-time permanent	.....	6	4
12.1	Civilian personnel benefits	.....	2	1
25.2	Other services from non-Federal sources	.....	23	23
25.7	Operation and maintenance of equipment	1	2	2
41.0	Grants, subsidies, and contributions	173	.....	.....
99.0	Direct obligations	174	33	30
99.0	Reimbursable obligations	512	529	546
99.9	Total new obligations, unexpired accounts	686	562	576

Employment Summary

Identification code 027–0100–0–1–376		2022 actual	2023 est.	2024 est.
2001	Reimbursable civilian full-time equivalent employment	1,421	1,600	1,600

Universal Service Fund

Special and Trust Fund Receipts (in millions of dollars)

Identification code 027–5183–0–2–376		2022 actual	2023 est.	2024 est.
0100	Balance, start of year	.....	.....	.....
	Receipts:			
	Current law:			
1110	Receipts, current law	7,696	8,105	8,379
2000	Total: Balances and receipts	7,696	8,105	8,379
	Appropriations:			
	Current law:			
2101	Appropriations	–7,696	–8,105	–8,379
5099	Balance, end of year	.....	.....	.....

Program and Financing (in millions of dollars)

Identification code 027–5183–0–2–376		2022 actual	2023 est.	2024 est.
	Obligations by program activity:			
0001	Universal service fund	11,753	15,685	18,863
0002	Program support	222	273	257
0900	Total new obligations, unexpired accounts (object class 41.0)	11,975	15,958	19,120
	Budgetary resources:			
	Unobligated balance:			
1000	Unobligated balance brought forward, Oct 1	–8,870	–12,438	–19,409
1021	Recoveries of prior year unpaid obligations	678	882	664
1033	Recoveries of prior year paid obligations	33	.....	.....
1070	Unobligated balance (total)	–8,159	–11,556	–18,745
	Budget authority:			
	Appropriations, mandatory:			
1201	Appropriation (special fund)—Receipts	7,696	8,105	8,379
1900	Budget authority (total)	7,696	8,105	8,379
1930	Total budgetary resources available	–463	–3,451	–10,366
	Memorandum (non-add) entries:			
1941	Unexpired unobligated balance, end of year	–12,438	–19,409	–29,486
	Change in obligated balance:			
	Unpaid obligations:			
3000	Unpaid obligations, brought forward, Oct 1	15,275	18,718	25,316
3010	New obligations, unexpired accounts	11,975	15,958	19,120
3020	Outlays (gross)	–7,854	–8,478	–9,054
3040	Recoveries of prior year unpaid obligations, unexpired	–678	–882	–664
3050	Unpaid obligations, end of year	18,718	25,316	34,718
	Memorandum (non-add) entries:			
3100	Obligated balance, start of year	15,275	18,718	25,316
3200	Obligated balance, end of year	18,718	25,316	34,718
	Budget authority and outlays, net:			
	Mandatory:			
4090	Budget authority, gross	7,696	8,105	8,379
	Outlays, gross:			
4100	Outlays from new mandatory authority	3,468	4,057	4,606
4101	Outlays from mandatory balances	4,386	4,421	4,448
4110	Outlays, gross (total)	7,854	8,478	9,054
	Offsets against gross budget authority and outlays:			
	Offsetting collections (collected) from:			
4123	Non-Federal sources	–33	.....	.....

Universal Service Fund—Continued

Program and Financing—Continued

Identification code 027–5183–0–2–376	2022 actual	2023 est.	2024 est.
Additional offsets against gross budget authority only:			
4143 Recoveries of prior year paid obligations, unexpired accounts	33	.....	.....
4160 Budget authority, net (mandatory)	7,696	8,105	8,379
4170 Outlays, net (mandatory)	7,821	8,478	9,054
4180 Budget authority, net (total)	7,696	8,105	8,379
4190 Outlays, net (total)	7,821	8,478	9,054

Pursuant to the Communications Act of 1934, as amended by the Telecommunications Act of 1996 (1996 Act), all telecommunications service providers and certain other providers of telecommunications contribute to the Federal Universal Service Fund (USF) based on a percentage of their interstate and international end-user telecommunications revenues. These companies include wireline phone companies, wireless phone companies, paging service companies and certain Voice over Internet Protocol (VoIP) providers. The goals of USF are to increase access to both telecommunications and advanced services, such as high-speed Internet, for all consumers at just, reasonable and affordable rates. The 1996 Act established principles for universal service that specifically focused on increasing access to evolving services for consumers living in rural and insular areas, and for consumers with low incomes. Additional principles called for increased access to high-speed Internet in the nation's schools, libraries and rural health care facilities. The FCC established four programs within the USF to implement the statute. The four programs are: (1) High Cost—ensures consumers in rural, insular, and high cost areas have access to modern communications networks capable of providing voice and broadband service, both fixed and mobile, at rates that are reasonably comparable to those in urban areas; (2) Lifeline (for low-income consumers)—provides a monthly benefit on home or wireless phone and broadband service to eligible households and includes initiatives to expand phone service for residents of Tribal lands; (3) Schools and Libraries (E-rate)—provides funding to schools and libraries to obtain broadband, among other things; and (4) Rural Health Care—provides funding to eligible health care providers for telecommunications and broadband services necessary for the provision of health care. In addition, in 2020 the Commission established the Connected Care Pilot Program, to provide $100 million in funding for select pilot projects covering 85% of the eligible costs of broadband connectivity, network equipment, and information services necessary to provide connected care services to the intended population over a three year period.

Telecommunications Relay Services Fund, Federal Communications Commission

Special and Trust Fund Receipts (in millions of dollars)

Identification code 027–5700–0–2–376	2022 actual	2023 est.	2024 est.
0100 Balance, start of year	.....	.....	.....
Receipts:			
Current law:			
1110 Receipts, current law	1,267	1,041	1,255
2000 Total: Balances and receipts	1,267	1,041	1,255
Appropriations:			
Current law:			
2101 Appropriations	–1,267	–1,041	–1,255
5099 Balance, end of year	.....	.....	.....

Program and Financing (in millions of dollars)

Identification code 027–5700–0–2–376	2022 actual	2023 est.	2024 est.
Obligations by program activity:			
0001 Telecommunications Relay Services Fund	1,230	1,380	1,380
0002 Program Support	22	20	20
0900 Total new obligations, unexpired accounts (object class 41.0)	1,252	1,400	1,400
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	464	508	154
1021 Recoveries of prior year unpaid obligations	1	5	5
1033 Recoveries of prior year paid obligations	28	.....	.....
1070 Unobligated balance (total)	493	513	159
Budget authority:			
Appropriations, mandatory:			
1201 Appropriation (special or trust fund)	1,267	1,041	1,255
1930 Total budgetary resources available	1,760	1,554	1,414
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	508	154	14
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	32	33	114
3010 New obligations, unexpired accounts	1,252	1,400	1,400
3020 Outlays (gross)	–1,250	–1,314	–1,323
3040 Recoveries of prior year unpaid obligations, unexpired	–1	–5	–5
3050 Unpaid obligations, end of year	33	114	186
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	32	33	114
3200 Obligated balance, end of year	33	114	186
Budget authority and outlays, net:			
Mandatory:			
4090 Budget authority, gross	1,267	1,041	1,255
Outlays, gross:			
4100 Outlays from new mandatory authority	1,037	1,041	1,098
4101 Outlays from mandatory balances	213	273	225
4110 Outlays, gross (total)	1,250	1,314	1,323
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4123 Non-Federal sources	–28	.....	.....
Additional offsets against gross budget authority only:			
4143 Recoveries of prior year paid obligations, unexpired accounts	28	.....	.....
4160 Budget authority, net (mandatory)	1,267	1,041	1,255
4170 Outlays, net (mandatory)	1,222	1,314	1,323
4180 Budget authority, net (total)	1,267	1,041	1,255
4190 Outlays, net (total)	1,222	1,314	1,323

As part of the Americans with Disabilities Act of 1990, Congress amended the Communications Act of 1934 to direct the Federal Communications Commission "to ensure that interstate and intrastate telecommunications relay services (TRS) are available, to the extent possible and in the most efficient manner, to hearing-impaired and speech-impaired individuals in the United States." Section 225 of the Communications Act also directs the Commission to prescribe regulations that "generally provide that costs caused by interstate telecommunications relay services shall be recovered from all subscribers for every interstate service and costs caused by intrastate telecommunications relay service shall be recovered from the intrastate jurisdiction." The shared-funding mechanism requires providers of interstate telecommunications services to contribute to a fund that reimburses TRS providers for the cost of providing interstate TRS and providers of intrastate telecommunications services to contribute to the reimbursement of TRS providers for the cost of providing intrastate TRS. All telecommunications service providers and certain other providers of telecommunications contribute to the TRS Fund based on a percentage of their end-user telecommunications revenues. These companies include, but are not limited to, wireline phone companies, wireless phone companies, paging service companies and certain Voice over Internet Protocol (VoIP) providers.

Spectrum Auction Program Account

Program and Financing (in millions of dollars)

Identification code 027–0300–0–1–376	2022 actual	2023 est.	2024 est.
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	3	3	3
1930 Total budgetary resources available	3	3	3
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	3	3	3
4180 Budget authority, net (total)	.....	.....	.....
4190 Outlays, net (total)	.....	.....	.....

This program provided direct loans for the purpose of purchasing spectrum licenses at the Federal Communications Commission's auctions. The licenses were purchased on an installment basis, which constitutes an extension of credit. The first year of activity for this program was 1996. As required by the Federal Credit Reform Act of 1990, this account records, for this program, the subsidy costs associated with the direct loans obligated in 1992 and beyond (including modifications of direct loans or loan guarantees that resulted from obligations or commitments in any year), as well as administrative expenses of this program. The subsidy amounts are estimated on a present value basis and administrative expenses are estimated on a cash basis. The FCC no longer offers credit terms on purchases through spectrum auctions. Program activity relates to maintenance and close-out of existing loans.

Spectrum Auction Direct Loan Financing Account

Balance Sheet (in millions of dollars)

Identification code 027–4133–0–3–376	2021 actual	2022 actual
ASSETS:		
1101 Federal assets: Fund balances with Treasury	3	3
Net value of assets related to post-1991 direct loans receivable:		
1401 Direct loans receivable, gross		
1402 Interest receivable		
1405 Allowance for subsidy cost (-)		
1499 Net present value of assets related to direct loans		
1999 Total assets	3	3
LIABILITIES:		
2105 Federal liabilities: Other	3	3
4999 Total liabilities and net position	3	3

Affordable Connectivity Fund

Program and Financing (in millions of dollars)

Identification code 027–1911–0–1–376	2022 actual	2023 est.	2024 est.
Obligations by program activity:			
0001 Direct program activity	4,298	6,500	5,651
0900 Total new obligations, unexpired accounts (object class 41.0)	4,298	6,500	5,651
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	2,292	12,195	5,695
1033 Recoveries of prior year paid obligations	1		
1070 Unobligated balance (total)	2,293	12,195	5,695
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	14,200		
1900 Budget authority (total)	14,200		
1930 Total budgetary resources available	16,493	12,195	5,695
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	12,195	5,695	44
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	335	553	1,053
3010 New obligations, unexpired accounts	4,298	6,500	5,651
3020 Outlays (gross)	–4,080	–6,000	–6,000
3050 Unpaid obligations, end of year	553	1,053	704
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	335	553	1,053
3200 Obligated balance, end of year	553	1,053	704
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	14,200		
Outlays, gross:			
4010 Outlays from new discretionary authority	1,497		
4011 Outlays from discretionary balances		6,000	6,000
4020 Outlays, gross (total)	1,497	6,000	6,000
Mandatory:			
Outlays, gross:			
4101 Outlays from mandatory balances	2,583		
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4123 Non-Federal sources	–1		
Additional offsets against gross budget authority only:			
4143 Recoveries of prior year paid obligations, unexpired accounts	1		
4170 Outlays, net (mandatory)	2,582		
4180 Budget authority, net (total)	14,200		
4190 Outlays, net (total)	4,079	6,000	6,000

The Affordable Connectivity Program (ACP) is a modified and extended version of the Emergency Broadband Benefit Program (EBB Program). In the Consolidated Appropriations Act of 2021, Congress established a $3.2 billion Emergency Broadband Connectivity Fund, and directed the FCC to establish the EBB Program. Under the EBB Program, eligible low-income households received a discount off the cost of broadband service and certain connected devices during an emergency period relating to the COVID-19 pandemic, and participating providers received a reimbursement for such discounts. Pursuant to the requirements in the Infrastructure Investment and Jobs Act, 2021, the Commission modified and extended the EBB Program to establish the ACP, which began accepting new enrollments on December 31, 2021. For the ACP, Congress established the Affordable Connectivity Fund in the amount of $14.2 billion. Under the ACP, eligible low-income households may receive up to $30 a month off the cost of their broadband service or up to $75 off the cost of their monthly broadband service for households on qualifying Tribal lands. Eligible households can also receive a one-time discount of up to $100 for a laptop, desktop computer, or tablet purchased through a participating provider as long as the household pays a co-pay of more than $10 but less than $50 toward the purchase of the device.

Secure and Trusted Communications Networks Act Reimbursement Program

Program and Financing (in millions of dollars)

Identification code 027–1912–0–1–376	2022 actual	2023 est.	2024 est.
Obligations by program activity:			
0001 Direct program activity	1,839	21	20
0900 Total new obligations, unexpired accounts (object class 41.0)	1,839	21	20
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	1,893	54	33
1930 Total budgetary resources available	1,893	54	33
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	54	33	13
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	4	1,836	917
3010 New obligations, unexpired accounts	1,839	21	20
3020 Outlays (gross)	–7	–940	–480
3050 Unpaid obligations, end of year	1,836	917	457
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	4	1,836	917
3200 Obligated balance, end of year	1,836	917	457
Budget authority and outlays, net:			
Mandatory:			
Outlays, gross:			
4101 Outlays from mandatory balances	7	940	480
4180 Budget authority, net (total)			
4190 Outlays, net (total)	7	940	480

The Secure and Trusted Communications Networks Act of 2019 directed the Commission to establish the Secure and Trusted Communications Networks Reimbursement Program (Reimbursement Program) to reimburse providers of advanced communications service for costs reasonably incurred to remove, replace, and dispose of communications equipment or services in their networks that pose an unacceptable risk to national security. The Consolidated Appropriations Act, 2021 appropriated $1.9 billion to the Commission to carry out the Secure and Trusted Communications Networks Act of 2019, of which $1.895 billion was required to be used for the Reimbursement Program, and specified a prioritization scheme for allocating program funds if demand exceeded available funding. Because program demand exceeded available funding, the Bureau was required to implement the prioritization scheme mandated by Congress and prorate allocations to ensure that funding was allocated on an equitable basis. Once funding allocations were approved, program recipients were able to begin submitting reimbursement claim requests for costs actually incurred for the removal, replacement, and disposal of covered communications equipment and services. Program recipients will have one year from the Commissions initial distribution of reimbursement funds to complete the permanent removal, replacement, and disposal of covered communications equipment or services, unless the Commission determines that a general or individual extension of that deadline is warranted.

Emergency Connectivity Fund for Educational Connections and Devices

Program and Financing (in millions of dollars)

Identification code 027–1913–0–1–376	2022 actual	2023 est.	2024 est.
Obligations by program activity:			
0001 Direct program activity	4,599	1,402	
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	5,861	1,402	
1021 Recoveries of prior year unpaid obligations	140		
1070 Unobligated balance (total)	6,001	1,402	
1930 Total budgetary resources available	6,001	1,402	

EMERGENCY CONNECTIVITY FUND FOR EDUCATIONAL CONNECTIONS AND DEVICES—Continued

Program and Financing—Continued

Identification code 027–1913–0–1–376	2022 actual	2023 est.	2024 est.
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	1,402	.....	.....
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	1,307	3,870	2,596
3010 New obligations, unexpired accounts	4,599	1,402	.....
3020 Outlays (gross)	–1,896	–2,676	–2,596
3040 Recoveries of prior year unpaid obligations, unexpired	–140	.....	.....
3050 Unpaid obligations, end of year	3,870	2,596	.....
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	1,307	3,870	2,596
3200 Obligated balance, end of year	3,870	2,596	.....
Budget authority and outlays, net:			
Mandatory:			
Outlays, gross:			
4101 Outlays from mandatory balances	1,896	2,676	2,596
4180 Budget authority, net (total)	.....	.....	.....
4190 Outlays, net (total)	1,896	2,676	2,596

Congress established a $7.171 billion Emergency Connectivity Fund as part of the American Rescue Plan Act of 2021 to help schools and libraries provide eligible equipment (defined as Wi-Fi hotspots, modems, routers, devices that combine a modem and router, and connected devices, such as a laptop, tablet, or similar end-user devices), and broadband connectivity to students, school staff, and library patrons at locations that include locations other than the school or library during the COVID-19 emergency period. The Commission established the Emergency Connectivity Fund Program on May 10, 2022, to reimburse eligible schools and libraries for the costs of eligible equipment and/or services provided to students, school staff, and library patrons with unmet needs during the COVID-19 emergency period.

Object Classification (in millions of dollars)

Identification code 027–1913–0–1–376	2022 actual	2023 est.	2024 est.
Direct obligations:			
25.2 Other services from non-Federal sources	1	.....	.....
41.0 Grants, subsidies, and contributions	4,598	1,402	.....
99.9 Total new obligations, unexpired accounts	4,599	1,402	.....

TV BROADCASTER RELOCATION FUND

Program and Financing (in millions of dollars)

Identification code 027–5610–0–2–376	2022 actual	2023 est.	2024 est.
Obligations by program activity:			
0001 TV Broadcaster Relocation	167	867	.....
0900 Total new obligations, unexpired accounts (object class 41.0)	167	867	.....
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	655	687	.....
1021 Recoveries of prior year unpaid obligations	194	180	.....
1033 Recoveries of prior year paid obligations	5	.....	.....
1070 Unobligated balance (total)	854	867	.....
1930 Total budgetary resources available	854	867	.....
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	687	.....	.....
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	444	286	473
3010 New obligations, unexpired accounts	167	867	.....
3020 Outlays (gross)	–131	–500	–200
3040 Recoveries of prior year unpaid obligations, unexpired	–194	–180	.....
3050 Unpaid obligations, end of year	286	473	273
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	444	286	473
3200 Obligated balance, end of year	286	473	273
Budget authority and outlays, net:			
Mandatory:			
Outlays, gross:			
4101 Outlays from mandatory balances	131	500	200
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4123 Non-Federal sources	–5	.....	.....
Additional offsets against gross budget authority only:			
4143 Recoveries of prior year paid obligations, unexpired accounts	5	.....	.....
4170 Outlays, net (mandatory)	126	500	200
4180 Budget authority, net (total)	.....	.....	.....
4190 Outlays, net (total)	126	500	200

GENERAL FUND RECEIPT ACCOUNTS

(in millions of dollars)

	2022 actual	2023 est.	2024 est.
Offsetting receipts from the public:			
027–242900 Fees for Services	25	23	23
027–247400 Auction Receipts	81,089	.....	.....
027–322000 All Other General Fund Proprietary Receipts Including Budget Clearing Accounts	15	3	3
General Fund Offsetting receipts from the public	81,129	26	26

ADMINISTRATIVE PROVISIONS

SEC. 510. Section 302 of the Universal Service Antideficiency Temporary Suspension Act is amended by striking "December 31, 【2022】 *2023*" each place it appears and inserting "December 31, 【2023】 *2024*".

SEC. 511. None of the funds appropriated by this Act may be used by the Federal Communications Commission to modify, amend, or change its rules or regulations for universal service support payments to implement the February 27, 2004, recommendations of the Federal-State Joint Board on Universal Service regarding single connection or primary line restrictions on universal service support payments. *(Financial Services and General Government Appropriations Act, 2023.)*

FEDERAL DEPOSIT INSURANCE CORPORATION

The Federal Deposit Insurance Corporation (FDIC) was created by the Banking Act of 1933 to provide protection for bank depositors and to foster sound banking practices. The Federal Deposit Insurance Corporation Improvement Act of 1991 generally requires the FDIC to use the least costly method to resolve failed banks and mandates that the FDIC take prompt corrective action against under-capitalized financial institutions. To protect depositors, the FDIC is authorized to promulgate and enforce rules and regulations relating to the supervision of insured institutions and to perform other regulatory and supervisory duties consistent with its responsibilities as an insurer.

The Financial Institutions Reform, Recovery, and Enforcement Act of 1989 or FIRREA (P.L. 101–73) established the Bank Insurance Fund (BIF), the Savings Association Insurance Fund (SAIF), and the Federal Savings and Loan Insurance Corporation (FSLIC) Resolution Fund (FRF). Under the Deposit Insurance Reform Act of 2005, the BIF and SAIF were merged into a new Deposit Insurance Fund (DIF) in 2006.

DEPOSIT INSURANCE

Federal Funds

DEPOSIT INSURANCE FUND

Program and Financing (in millions of dollars)

Identification code 051–4596–0–4–373	2022 actual	2023 est.	2024 est.
Obligations by program activity:			
0002 Insurance	340	393	402
0003 Supervision	968	1,268	1,296
0004 Receivership Management	284	319	327
0005 General and Administrative	255	403	412
0091 Total operating expenses	1,847	2,383	2,437
0101 Resolution Outlays	18	7	31,150
0900 Total new obligations, unexpired accounts	1,865	2,390	33,587

	Budgetary resources:			
	Unobligated balance:			
1000	Unobligated balance brought forward, Oct 1	117,397	126,856	138,450
	Budget authority:			
	Spending authority from offsetting collections, discretionary:			
1710	Spending authority from offsetting collections transferred to other accounts [051–4595]	.....	.....	–50
	Spending authority from offsetting collections, mandatory:			
1800	Collected	11,194	13,896	33,805
1801	Change in uncollected payments, Federal sources	175	136	21
1810	Spending authority from offsetting collections transferred to other accounts [051–4595]	–45	–48	.....
1850	Spending auth from offsetting collections, mand (total)	11,324	13,984	33,826
1900	Budget authority (total)	11,324	13,984	33,776
1930	Total budgetary resources available	128,721	140,840	172,226
	Memorandum (non-add) entries:			
1941	Unexpired unobligated balance, end of year	126,856	138,450	138,639
	Change in obligated balance:			
	Unpaid obligations:			
3000	Unpaid obligations, brought forward, Oct 1	256	274	269
3010	New obligations, unexpired accounts	1,865	2,390	33,587
3020	Outlays (gross)	–1,847	–2,395	–33,537
3050	Unpaid obligations, end of year	274	269	319
	Uncollected payments:			
3060	Uncollected pymts, Fed sources, brought forward, Oct 1	–2,655	–2,830	–2,966
3070	Change in uncollected pymts, Fed sources, unexpired	–175	–136	–21
3090	Uncollected pymts, Fed sources, end of year	–2,830	–2,966	–2,987
	Memorandum (non-add) entries:			
3100	Obligated balance, start of year	–2,399	–2,556	–2,697
3200	Obligated balance, end of year	–2,556	–2,697	–2,668
	Budget authority and outlays, net:			
	Discretionary:			
4000	Budget authority, gross	.....	.....	–50
	Outlays, gross:			
4010	Outlays from new discretionary authority	.....	.....	–50
	Mandatory:			
4090	Budget authority, gross	11,324	13,984	33,826
	Outlays, gross:			
4101	Outlays from mandatory balances	1,847	2,395	33,587
	Offsets against gross budget authority and outlays:			
	Offsetting collections (collected) from:			
4121	Interest on Federal securities	–2,958	–2,969	–4,984
4123	Non-Federal sources	–8,236	–10,927	–28,821
4130	Offsets against gross budget authority and outlays (total)	–11,194	–13,896	–33,805
	Additional offsets against gross budget authority only:			
4140	Change in uncollected pymts, Fed sources, unexpired	–175	–136	–21
4160	Budget authority, net (mandatory)	–45	–48	.....
4170	Outlays, net (mandatory)	–9,347	–11,501	–218
4180	Budget authority, net (total)	–45	–48	–50
4190	Outlays, net (total)	–9,347	–11,501	–268
	Memorandum (non-add) entries:			
5000	Total investments, SOY: Federal securities: Par value	115,527	125,471	136,927
5001	Total investments, EOY: Federal securities: Par value	125,471	136,927	137,095

The primary purpose of the Deposit Insurance Fund (DIF) is to insure deposits and protect the depositors of failed banking institutions. Under the Deposit Insurance Reform Act of 2005, the FDIC's Bank Insurance Fund (BIF) and its Savings Association Insurance Fund (SAIF) were merged into the new DIF on March 31, 2006. Through the DIF, the FDIC resolves and recovers funds disbursed from the assets of failed institutions. The FDIC is authorized to charge risk-based premiums on member institutions to restore and maintain adequate fund reserves, defined as a designated percentage of estimated insured deposits set by the FDIC before the beginning of each year. The Dodd-Frank Wall Street Reform and Consumer Protection Act (the Act) (P.L. 111–203), enacted July 21, 2010, increased the minimum DIF reserve ratio (ratio of the DIF balance to total insured deposits) to 1.35 percent, up from 1.15 percent. In addition to raising the minimum reserve ratio, the Act also: 1) eliminated the FDIC's requirement to rebate premiums when the reserve ratio is between 1.35 and 1.5 percent; 2) gave the FDIC discretion to suspend or limit rebates when the DIF reserve ratio is at least 1.5 percent, effectively removing the 1.5 percent cap on the DIF; 3) required the FDIC to offset the effect on small insured depository institutions (defined as banks with assets less than $10 billion) when setting assessments to raise the reserve ratio from 1.15 to 1.35 percent; and 4) permanently increased the insured deposit level to $250,000 at banks insured by the FDIC. The FDIC Board has issued a final rule setting a long-term (greater than 10 years) reserve ratio target of 2 percent, with the goal of maintaining a positive fund balance during any future economic crises and maintaining a moderate, steady, long-term assessment rate that provides transparency and predictability to the banking sector.

As of September 30, 2022, the DIF balance stood at $125.5 billion on an accrual basis, measuring expected losses to current balances. This level is equivalent to a reserve ratio of 1.26 percent. Pursuant to the Act, on September 15, 2020, the FDIC adopted a Restoration Plan to restore the DIF reserve ratio to at least the statutory minimum of 1.35 percent within 8 years after, as of June 30, 2020, the DIF reserve ratio fell to 1.30 percent. The decline was a result of strong one-time growth in insured deposits. Projected growth in the DIF balance in the Budget reflects projections of bank failures in line with historical experience and assessment revenue required to increase the reserve ratio over time.

For more information, please see the Credit and Insurance chapter in the *Analytical Perspectives* volume of the Budget.

Object Classification (in millions of dollars)

Identification code 051–4596–0–4–373		2022 actual	2023 est.	2024 est.
	Direct obligations:			
11.1	Personnel compensation: Full-time permanent	948	1,093	1,118
12.1	Civilian personnel benefits	398	408	418
21.0	Travel and transportation of persons	4	85	87
23.2	Rental payments to others	33	35	36
23.3	Communications, utilities, and miscellaneous charges	26	35	36
24.0	Printing and reproduction	1	1	1
25.2	Other services from non-Federal sources	370	597	610
26.0	Supplies and materials	4	4	4
31.0	Equipment	36	76	78
32.0	Land and structures	27	38	38
41.0	Grants, subsidies, and contributions	.....	11	11
42.0	Resolution Outlays	18	7	31,150
99.0	Direct obligations	1,865	2,390	33,587
99.9	Total new obligations, unexpired accounts	1,865	2,390	33,587

Employment Summary

Identification code 051–4596–0–4–373		2022 actual	2023 est.	2024 est.
1001	Direct civilian full-time equivalent employment	5,717	6,161	6,161

FSLIC Resolution

Federal Funds

FSLIC Resolution Fund

Program and Financing (in millions of dollars)

Identification code 051–4065–0–3–373		2022 actual	2023 est.	2024 est.
	Budgetary resources:			
	Unobligated balance:			
1000	Unobligated balance brought forward, Oct 1	905	913	947
	Budget authority:			
	Spending authority from offsetting collections, mandatory:			
1800	Offsetting collections	8	34	36
1900	Budget authority (total)	8	34	36
1930	Total budgetary resources available	913	947	983
	Memorandum (non-add) entries:			
1941	Unexpired unobligated balance, end of year	913	947	983
	Budget authority and outlays, net:			
	Mandatory:			
4090	Budget authority, gross	8	34	36
	Offsets against gross budget authority and outlays:			
	Offsetting collections (collected) from:			
4121	Interest on Federal securities	–7	–34	–35
4123	Non-Federal sources	–1	.....	–1
4130	Offsets against gross budget authority and outlays (total)	–8	–34	–36
4170	Outlays, net (mandatory)	–8	–34	–36
4180	Budget authority, net (total)	.....	.....	.....
4190	Outlays, net (total)	–8	–34	–36
	Memorandum (non-add) entries:			
5000	Total investments, SOY: Federal securities: Par value	882	888	922
5001	Total investments, EOY: Federal securities: Par value	888	922	957

The FSLIC Resolution Fund (FRF) is the ultimate successor to FSLIC assets and liabilities from thrift resolutions prior to August 1989. Beginning in August 1989, the Resolution Trust Corporation (RTC) assumed responsibility for the FSLIC's unresolved cases. On December 31, 1995, the RTC was terminated and its assets and liabilities were transferred to FRF.

Funds for FRF operations have come from: 1) income earned on its assets; 2) liquidation proceeds from receiverships; 3) the proceeds of the sale of bonds by the Financing Corporation; and 4) a portion of insurance premiums paid by Savings Association Insurance Fund (SAIF) members prior to 1993. The Financial Institutions Reform, Recovery, and Enforcement Act or FIRREA (P.L. 101–73) authorizes appropriations to make up for any shortfall. Currently, the FRF consists of two distinct pools of assets and liabilities. One is composed of the assets and

FSLIC RESOLUTION FUND—Continued

liabilities of the FSLIC transferred to the FRF (FRF-FSLIC) and the other is composed of the RTC assets and liabilities (FRF-RTC). The assets of one pool are not available to satisfy obligations of the other. The FRF will continue operations until all of its assets are sold or otherwise liquidated and all its liabilities are satisfied. Any funds remaining in the FRF-FSLIC will be paid to the U.S. Treasury. Any remaining funds of the FRF-RTC will be distributed to the Resolution Funding Corporation to pay interest on its bonds.

ORDERLY LIQUIDATION

Federal Funds

ORDERLY LIQUIDATION FUND

Special and Trust Fund Receipts (in millions of dollars)

Identification code 051–5586–0–2–373	2022 actual	2023 est.	2024 est.
0100 Balance, start of year			
Receipts:			
Current law:			
1110 Receipts, current law		67	778
2000 Total: Balances and receipts		67	778
Appropriations:			
Current law:			
2101 Appropriations		–67	–778
5099 Balance, end of year			

Program and Financing (in millions of dollars)

Identification code 051–5586–0–2–373	2022 actual	2023 est.	2024 est.
Obligations by program activity:			
0001 Orderly Liquidation		1,936	4,606
0002 Administrative Expenses		2	5
0003 Interest to Treasury		41	156
0900 Total new obligations, unexpired accounts		1,979	4,767
Budgetary resources:			
Budget authority:			
Appropriations, mandatory:			
1201 Appropriation (special or trust fund)		67	778
1230 Appropriations and/or unobligated balance of appropriations permanently reduced		–3	–44
1260 Appropriations, mandatory (total)		64	734
Borrowing authority, mandatory:			
1400 Borrowing authority		2,031	4,277
1421 Borrowing authority temporarily reduced		–116	–244
1440 Borrowing authority, mandatory (total)		1,915	4,033
1900 Budget authority (total)		1,979	4,767
1930 Total budgetary resources available		1,979	4,767
Change in obligated balance:			
Unpaid obligations:			
3010 New obligations, unexpired accounts		1,979	4,767
3020 Outlays (gross)		–1,979	–4,767
Budget authority and outlays, net:			
Mandatory:			
4090 Budget authority, gross		1,979	4,767
Outlays, gross:			
4100 Outlays from new mandatory authority		1,979	4,767
4180 Budget authority, net (total)		1,979	4,767
4190 Outlays, net (total)		1,979	4,767
Memorandum (non-add) entries:			
5080 Outstanding debt, SOY			–3,987
5081 Outstanding debt, EOY		–3,987	–7,974
5082 Borrowing		–3,987	–3,987

Title II of the Dodd-Frank Wall Street Reform and Consumer Protection Act (P.L. 111–203) established an Orderly Liquidation Authority (OLA) permitting the appointment of the FDIC as receiver of financial companies whose failure and resolution under otherwise applicable Federal or State law is determined to have serious adverse effects on financial stability in the United States. The Federal Reserve Board and the FDIC, the Securities and Exchange Commission (for brokers or dealers) or the Federal Insurance Office (for insurance companies) must recommend in writing that the Secretary of the Treasury appoint the FDIC as the company's receiver.

The Secretary of the Treasury must then, in consultation with the President, determine whether seven criteria authorizing the appointment of the FDIC as receiver for the failing financial company have been satisfied, including finding that resolution under otherwise applicable law would have serious adverse effects on financial stability in the United States.

Object Classification (in millions of dollars)

Identification code 051–5586–0–2–373	2022 actual	2023 est.	2024 est.
Direct obligations:			
43.0 Admin		2	5
43.0 Interest and Dividends		41	156
43.0 Orderly Liquidation		1,936	4,606
99.9 Total new obligations, unexpired accounts		1,979	4,767

FDIC—OFFICE OF INSPECTOR GENERAL

Federal Funds

OFFICE OF THE INSPECTOR GENERAL

For necessary expenses of the Office of Inspector General in carrying out the provisions of the Inspector General Act of 1978, ⟦$47,500,000⟧ *$49,839,000*, to be derived from the Deposit Insurance Fund or, only when appropriate, the FSLIC Resolution Fund. *(Financial Services and General Government Appropriations Act, 2023.)*

Program and Financing (in millions of dollars)

Identification code 051–4595–0–4–373	2022 actual	2023 est.	2024 est.
Obligations by program activity:			
0801 Office of the Inspector General (Reimbursable)	45	48	50
Budgetary resources:			
Budget authority:			
Spending authority from offsetting collections, discretionary:			
1711 Transferred from other accounts [051–4596]	45	48	50
1930 Total budgetary resources available	45	48	50
Change in obligated balance:			
Unpaid obligations:			
3010 New obligations, unexpired accounts	45	48	50
3020 Outlays (gross)	–45	–48	–50
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	45	48	50
Outlays, gross:			
4010 Outlays from new discretionary authority	45	48	50
4180 Budget authority, net (total)	45	48	50
4190 Outlays, net (total)	45	48	50

The FDIC's Office of Inspector General (FDIC OIG) is an independent unit within the FDIC that conducts audits, evaluations, and investigations of corporate activities. In addition, the OIG assists the FDIC in preventing and detecting fraud, waste, abuse, and mismanagement. The OIG was established by the FDIC Board pursuant to the Inspector General Act amendments of 1988 (P.L. 100–504). The Resolution Trust Corporation Completion Act (P.L. 103–204), enacted December 17, 1993, provided that the FDIC Inspector General be appointed by the President and confirmed by the Senate. The Completion Act thus added the FDIC to the list of establishments whose OIGs have separate appropriation accounts under Section 1105(a) of Title 31, United States Code, thereby safeguarding FDIC OIG's independence. Assessments paid to the Deposit Insurance Fund (DIF) by insured financial institutions, and administered by the FDIC, fully fund FDIC OIG's appropriation. To the extent that FDIC OIG performs work in connection with the FSLIC Resolution Fund (FRF), the cost of such work is derived from the FRF.

Object Classification (in millions of dollars)

Identification code 051–4595–0–4–373	2022 actual	2023 est.	2024 est.
Reimbursable obligations:			
Personnel compensation:			
11.1 Full-time permanent	23	26	28
11.3 Other than full-time permanent	2	2	2
11.9 Total personnel compensation	25	28	30
12.1 Civilian personnel benefits	13	14	15
21.0 Travel and transportation of persons	1	2	1
25.2 Other services from non-Federal sources	4	2	2
31.0 Equipment	2	2	2
99.9 Total new obligations, unexpired accounts	45	48	50

Employment Summary

Identification code 051–4595–0–4–373	2022 actual	2023 est.	2024 est.
2001 Reimbursable civilian full-time equivalent employment	138	149	153

FEDERAL DRUG CONTROL PROGRAMS

Federal Funds

High Intensity Drug Trafficking Areas Program

(including transfers of funds)

For necessary expenses of the Office of National Drug Control Policy's High Intensity Drug Trafficking Areas Program, [$302,000,000] *$290,200,000*, to remain available until September 30, [2024] *2025*, for drug control activities consistent with the approved strategy for each of the designated High Intensity Drug Trafficking Areas ("HIDTAs"), of which not less than 51 percent shall be transferred to State and local entities for drug control activities and shall be obligated not later than 120 days after enactment of this Act: *Provided,* That up to 49 percent may be transferred to Federal agencies and departments in amounts determined by the Director of the Office of National Drug Control Policy, of which up to [$5,800,000] *$4,000,000* may be used for auditing services and associated activities and [$1,500,000] *$2,000,000* shall be for the Grants Management System for use by the Office of National Drug Control Policy: *Provided further,* That any unexpended funds obligated prior to fiscal year [2021] *2022* may be used for any other approved activities of that HIDTA, subject to reprogramming requirements[: *Provided further,* That each HIDTA designated as of September 30, 2022, shall be funded at not less than the fiscal year 2022 base level, unless the Director submits to the Committees on Appropriations of the House of Representatives and the Senate justification for changes to those levels based on clearly articulated priorities and published Office of National Drug Control Policy performance measures of effectiveness]: *Provided further,* That the Director shall notify the Committees on Appropriations of the initial allocation of fiscal year [2023] *2024* funding among HIDTAs not later than 45 days after enactment of this Act, and shall notify the Committees of planned uses of discretionary HIDTA funding, as determined in consultation with the HIDTA Directors, not later than 90 days after enactment of this Act: *Provided further,* That upon a determination that all or part of the funds so transferred from this appropriation are not necessary for the purposes provided herein and upon notification to the Committees on Appropriations of the House of Representatives and the Senate, such amounts may be transferred back to this appropriation. *(Executive Office of the President Appropriations Act, 2023.)*

Program and Financing (in millions of dollars)

Identification code 011–1070–0–1–754	2022 actual	2023 est.	2024 est.
Obligations by program activity:			
0002 Grants and federal transfers	260	294	284
0003 Auditing services and activities	3	6	4
0004 Grants Management System	2	2	2
0900 Total new obligations, unexpired accounts	265	302	290
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	2	20	20
1010 Unobligated balance transfer to other accts [015–0200]	–1	.....	.....
1021 Recoveries of prior year unpaid obligations	8	.....	.....
1070 Unobligated balance (total)	9	20	20
Budget authority:			
Appropriations, discretionary:			
1100 New budget authority (gross), detail	297	302	290
1120 Appropriations transferred to other accts [070–0540]	–2	.....	.....
1120 Appropriations transferred to other accts [015–1100]	–15	.....	.....
1120 Appropriations transferred to other accts [015–0200]	–2	.....	.....
1120 Appropriations transferred to other accts [015–0322]	–1	.....	.....
1120 Appropriations transferred to other accts [015–0324]	–1	.....	.....
1160 Appropriation, discretionary (total)	276	302	290
1930 Total budgetary resources available	285	322	310
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	20	20	20
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	320	326	226
3010 New obligations, unexpired accounts	265	302	290
3011 Obligations ("upward adjustments"), expired accounts	4	.....	.....
3020 Outlays (gross)	–251	–402	–253
3040 Recoveries of prior year unpaid obligations, unexpired	–8	.....	.....
3041 Recoveries of prior year unpaid obligations, expired	–4	.....	.....
3050 Unpaid obligations, end of year	326	226	263
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	320	326	226
3200 Obligated balance, end of year	326	226	263
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	276	302	290
Outlays, gross:			
4010 Outlays from new discretionary authority	31	76	72
4011 Outlays from discretionary balances	220	326	181
4020 Outlays, gross (total)	251	402	253
4180 Budget authority, net (total)	276	302	290
4190 Outlays, net (total)	251	402	253

The High Intensity Drug Trafficking Areas (HIDTA) program was established by the Anti-Drug Abuse Act of 1988, as amended, to provide assistance to Federal, State, local, and tribal law enforcement entities operating in those areas most adversely affected by drug trafficking. The HIDTA program provides resources to Federal, State, local, and tribal agencies in each HIDTA region to carry out activities that address the specific drug threats of that region. A central feature of the HIDTA program is the discretion granted to HIDTA Executive Boards to design and carry out activities that reflect the specific drug trafficking threats found in each HIDTA region. This discretion ensures that each HIDTA Executive Board can tailor its strategy and initiatives closely to local conditions and can respond quickly to changes in those conditions. Among the types of activities funded by the HIDTA program are: drug enforcement task forces comprised of multiple Federal, State, local, and tribal agencies designed to dismantle and disrupt drug trafficking organizations; multi-agency intelligence centers that provide drug intelligence to HIDTA initiatives and participating agencies; initiatives to establish or improve interoperability of communications and information systems between and among law enforcement agencies; and investments in technology infrastructure.

Object Classification (in millions of dollars)

Identification code 011–1070–0–1–754	2022 actual	2023 est.	2024 est.
Direct obligations:			
25.2 Auditing services and activities	3	6	4
25.3 Other goods and services from Federal sources	2	2	2
41.0 Grants and federal transfers	260	294	284
99.9 Total new obligations, unexpired accounts	265	302	290

Other Federal Drug Control Programs

(including transfers of funds)

For other drug control activities authorized by the Anti-Drug Abuse Act of 1988 and the Office of National Drug Control Policy Reauthorization Act of 1998, as amended, [$137,120,000] *$148,950,000*, to remain available until expended, which shall be available as follows: $109,000,000 for the Drug-Free Communities Program, of which not more than $12,780,000 is for administrative expenses, and of which $2,500,000 shall be made available as directed by section 4 of Public Law 107–82, as amended by section 8204 of Public Law 115–271; $3,000,000 for drug court training and technical assistance; [$15,250,000] *$14,000,000* for anti-doping activities; up to [$3,420,000] *$3,700,000* for the United States membership dues to the World Anti-Doping Agency; $1,250,000 for the Model Acts Program; [and]$5,200,000 for activities authorized by section 103 of Public Law 114–198*; $1,300,000 for policy research; $500,000 for performance audits and evaluations; and $11,000,000 to implement evolving and emerging drug threat response plans, as authorized by section 709 of the Office of National Drug Control Policy Reauthorization Act of 1998 (21 U.S.C. 1708), as amended*: *Provided,* That amounts made available under this heading may be transferred to other Federal departments and agencies to carry out such activities[: *Provided further,* That the Director of the Office of National Drug Control Policy shall, not fewer than 30 days prior to obligating funds under this heading for United States membership dues to the World Anti-Doping Agency, submit to the Committees on Appropriations of the House of Representatives and the Senate a spending plan and explanation of the proposed uses of these funds]. *(Executive Office of the President Appropriations Act, 2023.)*

Program and Financing (in millions of dollars)

Identification code 011–1460–0–1–802	2022 actual	2023 est.	2024 est.
Obligations by program activity:			
0002 Drug-Free Communities Program	133	109	109
0003 Drug Court Training & Technical Assistance	.....	3	3
0006 Anti-Doping Activities	15	15	14
0007 Section 103 of Public Law 114–198	4	5	5
0008 Model Acts Program	.....	1	1
0009 World Anti-Doping Agency Dues	4	4	4
0010 Policy Research	.....	.....	1
0011 Performance Audits and Evaluations	.....	.....	1
0012 Evolving and Emerging Drug Threats	.....	.....	11
0900 Total new obligations, unexpired accounts	156	137	149

OTHER FEDERAL DRUG CONTROL PROGRAMS—Continued

Program and Financing—Continued

Identification code 011–1460–0–1–802	2022 actual	2023 est.	2024 est.
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	53	34	34
1021 Recoveries of prior year unpaid obligations	2	.....	.....
1033 Recoveries of prior year paid obligations	1	.....	.....
1070 Unobligated balance (total)	56	34	34
Budget authority:			
Appropriations, discretionary:			
1100 New budget authority (gross), detail	134	137	149
1900 Budget authority (total)	134	137	149
1930 Total budgetary resources available	190	171	183
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	34	34	34
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	19	16	14
3010 New obligations, unexpired accounts	156	137	149
3020 Outlays (gross)	–157	–139	–148
3040 Recoveries of prior year unpaid obligations, unexpired	–2	.....	.....
3050 Unpaid obligations, end of year	16	14	15
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	19	16	14
3200 Obligated balance, end of year	16	14	15
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	134	137	149
Outlays, gross:			
4010 Outlays from new discretionary authority	119	123	134
4011 Outlays from discretionary balances	38	16	14
4020 Outlays, gross (total)	157	139	148
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources	–1	.....	.....
Additional offsets against gross budget authority only:			
4053 Recoveries of prior year paid obligations, unexpired accounts	1	.....	.....
4070 Budget authority, net (discretionary)	134	137	149
4080 Outlays, net (discretionary)	156	139	148
4180 Budget authority, net (total)	134	137	149
4190 Outlays, net (total)	156	139	148

This account is for other drug control activities authorized by the Office of National Drug Control Policy Reauthorization Act of 1998, as amended through Public Law 115–271. The funds appropriated support high-priority drug control programs and may be transferred to drug control agencies. For FY 2024, funds appropriated to this account will be used for the following activities:

Drug Free Communities Support Program.—The Drug Free Communities Support (DFC) Program provides small grants (no more than $125,000 per year for an initial 5-year period) to established local community drug free coalitions. The grants are awarded competitively to community coalitions that organize multiple sectors of a community to focus on local needs as a means for reducing and/or preventing youth substance use.

Drug Court Training & Technical Assistance.—This funding is provided to further the development and sustainability of drug courts in the United States through the review and dissemination of science-based methods to overcome barriers to drug court sustainability, provide up-to-date guidance and training to practitioners and inter-disciplinary drug court teams to increase drug court participant retention and completion rates, and provide a state-by-state examination of drug courts.

Anti-Doping Activities.—This funding continues the effort to educate athletes on the dangers of drug use and to eliminate illegal drug use in Olympic and associated sports in the United States.

World Anti-Doping Agency (WADA) Dues.—WADA was established in 1999 as an international independent agency composed and funded equally by the sport movement and governments of the world. Its key activities include scientific research, education, development of anti-doping capacities, and monitoring of the World Anti-Doping Code—the document harmonizing anti-doping policies in all sports and all countries. ONDCP represents the United States before the agency and is responsible for the payment of U.S. dues.

Model Acts Program.—This funding provides resources to: (1) advise states on establishing laws and policies to address illicit drug use issues; and (2) revise such model state drug laws and draft supplementary model state laws to take into consideration changes in illicit drug use issues in the state involved.

Sec. 103 of Public Law 114–198 (Community-based coalition enhancement grants to address local drug crises).—This funding provides grants to eligible entities to implement comprehensive community-wide strategies that address local drug crises and emerging drug abuse issues within the area served by the eligible entity.

Policy Research.—This funding provides resources to conduct short-turnaround contract research projects to address specific issues concerning policy and in support of the National Drug Control Strategy.

Performance Audits and Evaluations.—This funding provides resources to support performance audits and evaluations to examine the efficiency and effectiveness of federal efforts and provides an avenue for corrective action if the goals/objectives of the National Drug Control Strategy: Performance Review System and the National Drug Control Strategy Assessment are not being met.

Evolving and Emerging Drug Threats .—By enacting the Substance Use-Disorder Prevention that Promotes Opioid Recovery and Treatment (SUPPORT) for Patients and Communities Act of 2018, Public Law 115–271, Congress codified its intention for the Federal government to closely monitor evolving and emerging drug threats and to act early in the development of a national trend to prevent such threats from reaching levels seen during the opioid crisis. The SUPPORT Act emerging threats provisions authorize the Director to work with the interagency to identify funding requirements that respond to emerging threats outside of the normal budget development cycles. The funding requested by ONDCP will allow the Administration to provide targeted funding to address designated emerging drug threats as the Administration develops plans to address those threats.

Object Classification (in millions of dollars)

Identification code 011–1460–0–1–802	2022 actual	2023 est.	2024 est.
Direct obligations:			
25.2 Other services from non-Federal sources	5	3	4
25.3 Other goods and services from Federal sources	12	12	25
41.0 Grants, subsidies, and contributions	18	22	21
94.0 Financial transfers	121	100	99
99.9 Total new obligations, unexpired accounts	156	137	149

Employment Summary

Identification code 011–1460–0–1–802	2022 actual	2023 est.	2024 est.
1001 Direct civilian full-time equivalent employment	2	2	2

FEDERAL ELECTION COMMISSION

Federal Funds

SALARIES AND EXPENSES

For necessary expenses to carry out the provisions of the Federal Election Campaign Act of 1971, ⟦$81,674,000⟧ *$93,483,187*, of which not to exceed $5,000 shall be available for reception and representation expenses. *(Financial Services and General Government Appropriations Act, 2023.)*

Program and Financing (in millions of dollars)

Identification code 360–1600–0–1–808	2022 actual	2023 est.	2024 est.
Obligations by program activity:			
0001 Federal Election Commission	74	82	93
Budgetary resources:			
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	75	82	93
1930 Total budgetary resources available	75	82	93
Memorandum (non-add) entries:			
1940 Unobligated balance expiring	–1	.....	.....
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	16	18	6
3010 New obligations, unexpired accounts	74	82	93
3011 Obligations ("upward adjustments"), expired accounts	1	.....	.....
3020 Outlays (gross)	–71	–94	–92
3041 Recoveries of prior year unpaid obligations, expired	–2	.....	.....
3050 Unpaid obligations, end of year	18	6	7
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	16	18	6
3200 Obligated balance, end of year	18	6	7
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	75	82	93

	Outlays, gross:			
4010	Outlays from new discretionary authority	61	75	85
4011	Outlays from discretionary balances	10	19	7
4020	Outlays, gross (total)	71	94	92
4180	Budget authority, net (total)	75	82	93
4190	Outlays, net (total)	71	94	92

The Federal Election Commission is responsible for facilitating transparency in the Federal election process through public disclosure of campaign finance activity and for encouraging voluntary compliance with the Federal Election Campaign Act by providing information and policy guidance about the Act and Commission regulations to the public, media, political committees, and election officials. The Commission is also responsible for enforcing the Act through audits, investigations, and civil litigation, and for developing the law by administering and interpreting the Act, the Presidential Election Campaign Fund Act, and the Presidential Primary Matching Payment Account Act.

The Commission is authorized to submit, concurrently, budget estimates to the President and the Congress.

Object Classification (in millions of dollars)

Identification code 360–1600–0–1–808		2022 actual	2023 est.	2024 est.
	Direct obligations:			
	Personnel compensation:			
11.1	Full-time permanent	38	44	48
11.3	Other than full-time permanent	1	1	1
11.9	Total personnel compensation	39	45	49
12.1	Civilian personnel benefits	14	15	16
23.1	Rental payments to GSA	5	5	5
23.3	Communications, utilities, and miscellaneous charges	1	1	1
25.2	Other services from non-Federal sources	11	12	17
25.3	Other goods and services from Federal sources	2	2	3
26.0	Supplies and materials	1	1	1
31.0	Equipment	1	1	1
99.9	Total new obligations, unexpired accounts	74	82	93

Employment Summary

Identification code 360–1600–0–1–808		2022 actual	2023 est.	2024 est.
1001	Direct civilian full-time equivalent employment	306	330	340

FEDERAL FINANCIAL INSTITUTIONS EXAMINATION COUNCIL

Federal Funds

Federal Financial Institutions Examination Council Activities

Special and Trust Fund Receipts (in millions of dollars)

Identification code 362–5547–0–2–376		2022 actual	2023 est.	2024 est.
0100	Balance, start of year	.....	.....	.....
	Receipts:			
	Current law:			
1110	Receipts, current law	16	21	21
2000	Total: Balances and receipts	16	21	21
	Appropriations:			
	Current law:			
2101	Appropriations	–16	–21	–21
5099	Balance, end of year	.....	.....	.....

Program and Financing (in millions of dollars)

Identification code 362–5547–0–2–376		2022 actual	2023 est.	2024 est.
	Obligations by program activity:			
0801	FFIEC Activities	16	21	21
	Budgetary resources:			
	Budget authority:			
	Appropriations, mandatory:			
1201	Appropriation (special or trust fund)	16	21	21
1900	Budget authority (total)	16	21	21
1930	Total budgetary resources available	16	21	21
	Change in obligated balance:			
	Unpaid obligations:			
3010	New obligations, unexpired accounts	16	21	21
3020	Outlays (gross)	–16	–21	–21
	Budget authority and outlays, net:			
	Mandatory:			
4090	Budget authority, gross	16	21	21
	Outlays, gross:			
4100	Outlays from new mandatory authority	16	21	21
4180	Budget authority, net (total)	16	21	21
4190	Outlays, net (total)	16	21	21

The Federal Financial Institutions Examination Council (the Council) was established in 1979 pursuant to the Financial Institutions Regulatory and Interest Rate Control Act of 1978 (FIRA) (P.L. 95–630). In 1989, pursuant to the Financial Institutions Reform, Recovery, and Enforcement Act of 1989 (FIRREA) (P.L. 101–73), the Appraisal Subcommittee (ASC) was established within the Council. The Council has limited specified responsibilities regarding the ASC.

The Council is a formal interagency body empowered to prescribe uniform principles, standards, and report forms for the Federal examination of financial institutions; to make recommendations to promote uniformity in the supervision of financial institutions; and to conduct examiner training. Council members include a member of the Board of Governors of the Federal Reserve System, the Chairman of the Federal Deposit Insurance Corporation, the Chairman of the National Credit Union Administration, the Comptroller of the Currency, the Director of the Consumer Financial Protection Bureau, and the Chairman of the State Liaison Committee, which is made up of five representatives from state regulatory agencies that supervise financial institutions.

In addition to its responsibilities under FIRA and FIRREA, the Council was given responsibilities by the Housing and Community Development Act of 1980 (P.L. 96–399) and the Economic Growth and Regulatory Paperwork Reduction Act of 1996 (P.L. 104–208).

The Council's resources are provided by its Federal members and other fees and reimbursements.

Object Classification (in millions of dollars)

Identification code 362–5547–0–2–376		2022 actual	2023 est.	2024 est.
	Reimbursable obligations:			
11.8	Personnel compensation: Special personal services payments	4	5	5
25.1	Advisory and assistance services	12	16	16
99.9	Total new obligations, unexpired accounts	16	21	21

Federal Financial Institutions Examination Council Appraisal Subcommittee

Federal Funds

Registry Fees

Special and Trust Fund Receipts (in millions of dollars)

Identification code 362–5026–0–2–376		2022 actual	2023 est.	2024 est.
0100	Balance, start of year	5	7	8
	Receipts:			
	Current law:			
1110	Receipts, current law	11	11	11
1110	Receipts, current law	2	2	2
1199	Total current law receipts	13	13	13
1999	Total receipts	13	13	13
2000	Total: Balances and receipts	18	20	21
	Appropriations:			
	Current law:			
2101	Appropriations	–12	–12	–11
2103	Appropriations	.....	–1	–1
2132	Appropriations	1	1	1
2199	Total current law appropriations	–11	–12	–11
2999	Total appropriations	–11	–12	–11
5099	Balance, end of year	7	8	10

Program and Financing (in millions of dollars)

Identification code 362–5026–0–2–376		2022 actual	2023 est.	2024 est.
	Obligations by program activity:			
0001	Administrative expenses	4	5	6

REGISTRY FEES—Continued

Program and Financing—Continued

Identification code 362–5026–0–2–376	2022 actual	2023 est.	2024 est.
0002 Grants, subsidies and contributions	2	5	3
0900 Total new obligations, unexpired accounts	6	10	9
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	12	17	19
Budget authority:			
Appropriations, mandatory:			
1201 Appropriation (special or trust fund)	12	12	11
1203 Appropriation (previously unavailable)(special or trust)	.....	1	1
1232 Appropriations and/or unobligated balance of appropriations temporarily reduced	–1	–1	–1
1260 Appropriations, mandatory (total)	11	12	11
1930 Total budgetary resources available	23	29	30
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	17	19	21
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	1	1	6
3010 New obligations, unexpired accounts	6	10	9
3020 Outlays (gross)	–6	–5	–6
3050 Unpaid obligations, end of year	1	6	9
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	1	1	6
3200 Obligated balance, end of year	1	6	9
Budget authority and outlays, net:			
Mandatory:			
4090 Budget authority, gross	11	12	11
Outlays, gross:			
4100 Outlays from new mandatory authority	6	4	5
4101 Outlays from mandatory balances	.....	1	1
4110 Outlays, gross (total)	6	5	6
4180 Budget authority, net (total)	11	12	11
4190 Outlays, net (total)	6	5	6

The Financial Institutions Reform, Recovery, and Enforcement Act of 1989 (P.L. 101–73) established the Appraisal Subcommittee of the Federal Financial Institutions Examination Council (ASC). The ASC is composed of representatives of the Board of Governors of the Federal Reserve System, the Federal Deposit Insurance Corporation, the National Credit Union Administration, the Office of the Comptroller of the Currency, the Department of Housing and Urban Development, the Consumer Financial Protection Bureau, and the Federal Housing Finance Agency.

The ASC is charged with ensuring that real estate appraisals used in federally-related transactions are performed in accordance with uniform standards by appraisers certified and licensed by the states. Its responsibilities include: 1) monitoring the requirements established by the states for the certification and licensing of appraisers and the registration and supervision of the operations and activities of appraisal management companies; 2) monitoring the requirements established by the Federal financial institutions' regulatory agencies regarding appraisal standards for federally-related transactions under their jurisdiction; 3) monitoring and reviewing the practices, procedures, activities, and organization of the Appraisal Foundation; 4) maintaining the National Registry of licensed and certified appraisers and appraisal management companies; 5) transmitting an annual report to Congress no later than June 15 of each year; and 6) making grants to the Appraisal Foundation and state appraiser certifying and licensing agencies.

The ASC's activities, including grants awarded to the Appraisal Foundation, were initially funded from a one-time appropriation of $5 million. These funds were repaid to Treasury in 1998. The ASC is now operating on fee income from 1) appraisal management companies and 2) state-licensed and state-certified real estate appraisers in the National Registry.

Object Classification (in millions of dollars)

Identification code 362–5026–0–2–376	2022 actual	2023 est.	2024 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent	3	4	5
41.0 Grants, subsidies, and contributions	2	5	3
99.0 Direct obligations	5	9	8
99.5 Adjustment for rounding	1	1	1
99.9 Total new obligations, unexpired accounts	6	10	9

Employment Summary

Identification code 362–5026–0–2–376	2022 actual	2023 est.	2024 est.
1001 Direct civilian full-time equivalent employment	17	23	26

FEDERAL HOUSING FINANCE AGENCY

Federal Funds

FEDERAL HOUSING FINANCE AGENCY, ADMINISTRATIVE EXPENSES

Special and Trust Fund Receipts (in millions of dollars)

Identification code 537–5532–0–2–371	2022 actual	2023 est.	2024 est.
0100 Balance, start of year	.....	.....	1
Receipts:			
Current law:			
1110 Receipts, current law	317	386	402
1140 Offsetting receipts (intragovernmental)	1	3	3
1199 Total current law receipts	318	389	405
1999 Total receipts	318	389	405
2000 Total: Balances and receipts	318	389	406
Appropriations:			
Current law:			
2101 Appropriations	–317	–385	–401
2101 Appropriations	–1	–3	–3
2199 Total current law appropriations	–318	–388	–404
2999 Total appropriations	–318	–388	–404
5099 Balance, end of year	.....	1	2

Program and Financing (in millions of dollars)

Identification code 537–5532–0–2–371	2022 actual	2023 est.	2024 est.
Obligations by program activity:			
0001 Federal Housing Finance Agency, Administrative Expenses (Direct)	355	384	401
0801 Federal Housing Finance Agency, Administrative Expenses (Reimbursable)	2	2	2
0900 Total new obligations, unexpired accounts	357	386	403
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	83	59	68
1021 Recoveries of prior year unpaid obligations	12	4	4
1033 Recoveries of prior year paid obligations	1	1	1
1070 Unobligated balance (total)	96	64	73
Budget authority:			
Appropriations, mandatory:			
1201 Appropriation (special or trust fund)	317	385	401
1201 Appropriation (interest earnings)	1	3	3
1260 Appropriations, mandatory (total)	318	388	404
Spending authority from offsetting collections, mandatory:			
1800 Collected	2	2	2
1900 Budget authority (total)	320	390	406
1930 Total budgetary resources available	416	454	479
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	59	68	76
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	50	59	56
3010 New obligations, unexpired accounts	357	386	403
3020 Outlays (gross)	–336	–385	–404
3040 Recoveries of prior year unpaid obligations, unexpired	–12	–4	–4
3050 Unpaid obligations, end of year	59	56	51
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	50	59	56
3200 Obligated balance, end of year	59	56	51
Budget authority and outlays, net:			
Mandatory:			
4090 Budget authority, gross	320	390	406

	Outlays, gross:			
4100	Outlays from new mandatory authority	301	332	346
4101	Outlays from mandatory balances	35	53	58
4110	Outlays, gross (total)	336	385	404
	Offsets against gross budget authority and outlays:			
	Offsetting collections (collected) from:			
4120	Federal sources	–2	–2	–2
4123	Non-Federal sources	–1	–1	–1
4130	Offsets against gross budget authority and outlays (total)	–3	–3	–3
	Additional offsets against gross budget authority only:			
4143	Recoveries of prior year paid obligations, unexpired accounts	1	1	1
4160	Budget authority, net (mandatory)	318	388	404
4170	Outlays, net (mandatory)	333	382	401
4180	Budget authority, net (total)	318	388	404
4190	Outlays, net (total)	333	382	401
	Memorandum (non-add) entries:			
5000	Total investments, SOY: Federal securities: Par value	130	114	115
5001	Total investments, EOY: Federal securities: Par value	114	115	116

The Federal Housing Finance Agency (FHFA) is the regulator of the housing Government-Sponsored Enterprises (GSEs) which include Fannie Mae, Freddie Mac, and the eleven Federal Home Loan Banks. FHFA was established by the Housing and Economic Recovery Act of 2008 (P.L. 110–289) which amended the Federal Housing Enterprise Safety and Soundness Act of 1992. FHFA receives direct funding for its activities from mandatory assessments on the GSEs.

Object Classification (in millions of dollars)

Identification code 537–5532–0–2–371	2022 actual	2023 est.	2024 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	129	143	151
11.3 Other than full-time permanent	2	2	2
11.5 Other personnel compensation	7	7	7
11.9 Total personnel compensation	138	152	160
12.1 Civilian personnel benefits	55	61	64
21.0 Travel and transportation of persons	1	3	3
23.2 Rental payments to others	18	19	20
23.3 Communications, utilities, and miscellaneous charges	2	1	1
25.1 Advisory and assistance services	22	22	22
25.2 Other services from non-Federal sources	47	48	52
25.3 Other goods and services from Federal sources	5	5	5
25.7 Operation and maintenance of equipment	4	4	4
26.0 Supplies and materials	5	4	4
31.0 Equipment	11	10	11
94.0 Financial transfers	47	55	55
99.0 Direct obligations	355	384	401
99.0 Reimbursable obligations	2	2	2
99.9 Total new obligations, unexpired accounts	357	386	403

Employment Summary

Identification code 537–5532–0–2–371	2022 actual	2023 est.	2024 est.
1001 Direct civilian full-time equivalent employment	675	788	804

OFFICE OF INSPECTOR GENERAL

Program and Financing (in millions of dollars)

Identification code 537–5564–0–2–371	2022 actual	2023 est.	2024 est.
Obligations by program activity:			
0801 Office of Inspector General Reimbursable	50	55	57
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	3	1	.....
1021 Recoveries of prior year unpaid obligations	1	.....	.....
1070 Unobligated balance (total)	4	1	.....
Budget authority:			
Spending authority from offsetting collections, mandatory:			
1800 Collected	47	54	57
1930 Total budgetary resources available	51	55	57
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	1	.....	.....
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	10	11	12
3010 New obligations, unexpired accounts	50	55	57
3020 Outlays (gross)	–48	–54	–59
3040 Recoveries of prior year unpaid obligations, unexpired	–1	.....	.....
3050 Unpaid obligations, end of year	11	12	10
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	10	11	12
3200 Obligated balance, end of year	11	12	10
Budget authority and outlays, net:			
Mandatory:			
4090 Budget authority, gross	47	54	57
Outlays, gross:			
4100 Outlays from new mandatory authority	40	46	48
4101 Outlays from mandatory balances	8	8	11
4110 Outlays, gross (total)	48	54	59
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4120 Federal sources	–47	–54	–57
4180 Budget authority, net (total)	.....	.....	.....
4190 Outlays, net (total)	1	.....	2

The Federal Housing Finance Agency Office of Inspector General (FHFA-OIG), established in the Housing and Economic Recovery Act of 2008, has duties and responsibilities that are intended to facilitate the efficient and effective conduct of FHFA in its capacity as the primary regulator of the housing Government-Sponsored Enterprises (GSEs) and conservator of Fannie Mae and Freddie Mac. The IG is funded through FHFA's direct assessments on the housing GSEs.

Object Classification (in millions of dollars)

Identification code 537–5564–0–2–371	2022 actual	2023 est.	2024 est.
Reimbursable obligations:			
Personnel compensation:			
11.1 Full-time permanent	22	24	24
11.3 Other than full-time permanent	1	.....	.....
11.5 Other personnel compensation	1	1	1
11.9 Total personnel compensation	24	25	25
12.1 Civilian personnel benefits	11	12	13
21.0 Travel and transportation of persons	.....	1	1
23.3 Communications, utilities, and miscellaneous charges	1	1	1
25.1 Advisory and assistance services	5	6	6
25.3 Other goods and services from Federal sources	6	7	8
25.7 Operation and maintenance of equipment	1	1	1
26.0 Supplies and materials	.....	1	1
31.0 Equipment	2	1	1
99.9 Total new obligations, unexpired accounts	50	55	57

Employment Summary

Identification code 537–5564–0–2–371	2022 actual	2023 est.	2024 est.
2001 Reimbursable civilian full-time equivalent employment	116	155	155

FEDERAL LABOR RELATIONS AUTHORITY

Federal Funds

SALARIES AND EXPENSES

For necessary expenses to carry out functions of the Federal Labor Relations Authority, pursuant to Reorganization Plan Numbered 2 of 1978, and the Civil Service Reform Act of 1978, including services authorized by 5 U.S.C. 3109, and including hire of experts and consultants, hire of passenger motor vehicles, and including official reception and representation expenses (not to exceed $1,500) and rental of conference rooms in the District of Columbia and elsewhere, ⟦$29,400,000⟧ *$33,737,000*: *Provided,* That public members of the Federal Service Impasses Panel may be paid travel expenses and per diem in lieu of subsistence as authorized by law (5 U.S.C. 5703) for persons employed intermittently in the Government service, and compensation as authorized by 5 U.S.C. 3109: *Provided further,* That, notwithstanding 31 U.S.C. 3302, funds received from fees charged to non-Federal participants at labor-management relations conferences shall be credited to and merged with this account, to be available without further appropriation for the costs of carrying out these conferences. *(Financial Services and General Government Appropriations Act, 2023.)*

SALARIES AND EXPENSES—Continued

Program and Financing (in millions of dollars)

Identification code 054–0100–0–1–805	2022 actual	2023 est.	2024 est.
Obligations by program activity:			
0001 Authority	17	15	18
0002 Office of the General Counsel	9	13	15
0003 Federal Service Impasses Panel	1	1	1
0900 Total new obligations, unexpired accounts	27	29	34
Budgetary resources:			
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	27	29	34
1930 Total budgetary resources available	27	29	34
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	5	5	6
3010 New obligations, unexpired accounts	27	29	34
3011 Obligations ("upward adjustments"), expired accounts	1	.....	.....
3020 Outlays (gross)	–27	–28	–34
3041 Recoveries of prior year unpaid obligations, expired	–1	.....	.....
3050 Unpaid obligations, end of year	5	6	6
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	5	5	6
3200 Obligated balance, end of year	5	6	6
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	27	29	34
Outlays, gross:			
4010 Outlays from new discretionary authority	24	26	30
4011 Outlays from discretionary balances	3	2	4
4020 Outlays, gross (total)	27	28	34
4180 Budget authority, net (total)	27	29	34
4190 Outlays, net (total)	27	28	34

The Federal Labor Relations Authority (FLRA) is an independent administrative Federal agency created by Title VII of the Civil Service Reform Act of 1978 (the Statute) with a mission to carry out five statutory responsibilities: 1) determining the appropriateness of units for labor organization representation; 2) resolving complaints of unfair labor practices; 3) adjudicating exceptions to arbitrators' awards; 4) adjudicating legal issues relating to duty to bargain; and 5) resolving impasses during negotiations. All work throughout the agency is undertaken to support a single program—to administer and enforce the Statute by determining the respective rights of employees, agencies, and labor organizations in their relations with one another.

FLRA's authority is divided by law and by delegation among a three-member Authority and an Office of General Counsel, appointed by the President and subject to Senate confirmation; and the Federal Service Impasses Panel, which consists of seven part-time members appointed by the President.

FLRA does not initiate cases. Proceedings before FLRA originate from filings arising through the actions of Federal employees, Federal agencies, or Federal labor organizations. Nationwide, FLRA includes five Regional Offices and a Headquarters site in Washington, D.C.

Authority.—The Authority adjudicates appeals filed by either Federal agencies or Federal labor organizations on negotiability issues, exceptions to arbitration awards, appeals of representation decisions, eligibility of labor organizations for national consultation rights, and unfair labor practice complaints.

Office of the General Counsel.—The General Counsel investigates allegations of unfair labor practices and processes representation petitions. In addition, the General Counsel conducts elections concerning the exclusive recognition of labor organizations and certifies the results of elections.

Federal Service Impasses Panel.—The Panel resolves labor negotiation impasses between Federal agencies and labor organizations.

Object Classification (in millions of dollars)

Identification code 054–0100–0–1–805	2022 actual	2023 est.	2024 est.
11.1 Direct obligations: Personnel compensation: Full-time permanent	16	18	20
11.9 Total personnel compensation	16	18	20
12.1 Civilian personnel benefits	6	6	7
23.1 Rental payments to GSA	.....	3	3
25.1 Advisory and assistance services	1	.....	.....
25.2 Other services from non-Federal sources	1	2	3
25.3 Other goods and services from Federal sources	3	.....	.....
99.0 Direct obligations	27	29	33
99.5 Adjustment for rounding	.....	.....	1
99.9 Total new obligations, unexpired accounts	27	29	34

Employment Summary

Identification code 054–0100–0–1–805	2022 actual	2023 est.	2024 est.
1001 Direct civilian full-time equivalent employment	113	116	125

FEDERAL MARITIME COMMISSION

Federal Funds

SALARIES AND EXPENSES

For necessary expenses of the Federal Maritime Commission as authorized by section ❙201(d) of the Merchant Marine Act, 1936, as amended (46 U.S.C. 46107)❙ *46107 of title 46, United States Code*, including services as authorized by section 3109 of title 5, United States Code; hire of passenger motor vehicles as authorized by section 1343(b) of title 31, United States Code; and uniforms or allowances therefore, as authorized by sections 5901 and 5902 of title 5, United States Code, ❙$38,260,000❙ *$43,720,000*, of which $2,000,000 shall remain available until September 30, ❙2024❙ *2025*: *Provided,* That not to exceed $3,500 shall be for official reception and representation expenses. *(Transportation, Housing and Urban Development, and Related Agencies Appropriations Act, 2023.)*

Program and Financing (in millions of dollars)

Identification code 065–0100–0–1–403	2022 actual	2023 est.	2024 est.
Obligations by program activity:			
0002 Inspector General	1	1	1
0003 Operational and Administrative	32	35	41
0004 Multi-Year Operational and Administrative	.....	2	2
0900 Total new obligations, unexpired accounts	33	38	44
Budgetary resources:			
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	33	38	44
1930 Total budgetary resources available	33	38	44
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	6	9	6
3010 New obligations, unexpired accounts	33	38	44
3020 Outlays (gross)	–29	–40	–44
3041 Recoveries of prior year unpaid obligations, expired	–1	–1	.....
3050 Unpaid obligations, end of year	9	6	6
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	6	9	6
3200 Obligated balance, end of year	9	6	6
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	33	38	44
Outlays, gross:			
4010 Outlays from new discretionary authority	26	33	38
4011 Outlays from discretionary balances	3	7	6
4020 Outlays, gross (total)	29	40	44
4180 Budget authority, net (total)	33	38	44
4190 Outlays, net (total)	29	40	44

The Federal Maritime Commission (FMC or Commission) regulates oceanborne transportation in the foreign commerce of the United States. The principal statutes administered by the Commission are codified at 46 U.S.C. 40101–44106 and 46 U.S.C. 3503. The Commission monitors the economic activities of ocean common carriers, marine terminal operators (MTOs), ports, and ocean transportation intermediaries who operate in U.S. foreign commerce to ensure that they maintain just and reasonable practices.

Competition: The Commission reviews competitive activities of common carrier alliances and other agreements among common carriers and/or terminal operators and monitors the international ocean transportation supply chain. The Commission processes and reviews agreements, service contracts, and service arrangements for compliance with statutory requirements; and reviews common carriers' privately published tariff systems for accessibility, accuracy, and reasonable terms in accordance with its enforcement of 46 U.S.C. Part A - Ocean Shipping.

Enforcement: The Commission maintains an enforcement program designed to investigate and prosecute violations of the law, and to assist regulated entities in achieving compliance. The Commission detects and appropriately remedies malpractices and violations of the prohibited acts set forth in 46 U.S.C. 41101–41109 and investigates complaints about charges assessed by common carriers pursuant to 46 U.S.C. 41310. The Commission also monitors the laws and practices of foreign governments which could have a discriminatory or otherwise adverse impact

on shipping conditions in U.S. trades, and imposes remedial action, as appropriate, pursuant to 46 U.S.C. 42101–42109 and 46 U.S.C. 42301–42307 as well as enforces special regulatory requirements applicable to carriers owned or controlled by foreign governments pursuant to 46 U.S.C. 40701–40706.

Public Assistance: The Commission offers a voluntary information dispute resolution program to assist international ocean industry stakeholders with commercial disputes.

Ocean Transportation Intermediaries (OTIs): The Commission issues licenses to qualified OTIs operating in the United States and ensures that U.S. OTIs are bonded or maintain other evidence of financial responsibility pursuant to 46 U.S.C. 40901–40904.

Passenger Vessel Operators: The Commission ensures that passenger vessel operators demonstrate adequate financial responsibility to indemnify passengers in the event of nonperformance of voyages or passenger injury or death pursuant to 46 U.S.C. 44101–44106; and maintain liability insurance in accordance with 46 U.S.C. 3503(b)(1)(C).

Object Classification (in millions of dollars)

Identification code 065–0100–0–1–403	2022 actual	2023 est.	2024 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent	16	19	23
12.1 Civilian personnel benefits	6	9	11
23.1 Rental payments to GSA	4	1	3
25.1 Advisory and assistance services	3	4	2
25.2 Other services from non-Federal sources	1	2	2
25.3 Other goods and services from Federal sources	2	2	2
31.0 Equipment	1	1	1
99.9 Total new obligations, unexpired accounts	33	38	44

Employment Summary

Identification code 065–0100–0–1–403	2022 actual	2023 est.	2024 est.
1001 Direct civilian full-time equivalent employment	118	141	163

FEDERAL MEDIATION AND CONCILIATION SERVICE

Federal Funds

Salaries and Expenses

For expenses necessary for the Federal Mediation and Conciliation Service ("Service") to carry out the functions vested in it by the Labor-Management Relations Act, 1947, including hire of passenger motor vehicles; for expenses necessary for the Labor-Management Cooperation Act of 1978; and for expenses necessary for the Service to carry out the functions vested in it by the Civil Service Reform Act, [$53,705,000] *$55,815,000, of which not to exceed $1,000,000 shall remain available through September 30, 2025, for assistance activities authorized by the Labor-Management Cooperation Act of 1978*: *Provided,* That notwithstanding 31 U.S.C. 3302, fees charged, up to full-cost recovery, for special training activities and other conflict resolution services and technical assistance, including those provided to foreign governments and international organizations, and for arbitration services shall be credited to and merged with this account, and shall remain available until expended: *Provided further,* That fees for arbitration services shall be available only for education, training, and professional development of the agency workforce: *Provided further,* That the Director of the Service is authorized to accept and use on behalf of the United States gifts of services and real, personal, or other property*, including money, without fiscal year limitation,* in the aid of any projects or functions within the Director's jurisdiction. *(Departments of Labor, Health and Human Services, and Education, and Related Agencies Appropriations Act, 2023.)*

Program and Financing (in millions of dollars)

Identification code 093–0100–0–1–505	2022 actual	2023 est.	2024 est.
Obligations by program activity:			
0001 Dispute mediation and preventive mediation, public information, and grants	35	41	42
0002 Arbitration services	1	1	1
0003 Management and administrative support	11	12	12
0004 Labor-Management Grants (separated from line 0001 for FY17)	.....	.....	1
0091 Total direct program	47	54	56
0101 Reimbursables	2	3	3
0900 Total new obligations, unexpired accounts	49	57	59
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	5	7	7
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	50	54	56
Spending authority from offsetting collections, discretionary:			
1700 Collected	2	3	3
1701 Change in uncollected payments, Federal sources	2	.....	.....
1750 Spending auth from offsetting collections, disc (total)	4	3	3
1900 Budget authority (total)	54	57	59
1930 Total budgetary resources available	59	64	66
Memorandum (non-add) entries:			
1940 Unobligated balance expiring	–3	.....	.....
1941 Unexpired unobligated balance, end of year	7	7	7
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	6	7	6
3010 New obligations, unexpired accounts	49	57	59
3020 Outlays (gross)	–48	–58	–59
3050 Unpaid obligations, end of year	7	6	6
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1	–2	–4	–4
3070 Change in uncollected pymts, Fed sources, unexpired	–2	.....	.....
3090 Uncollected pymts, Fed sources, end of year	–4	–4	–4
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	4	3	2
3200 Obligated balance, end of year	3	2	2
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	54	57	59
Outlays, gross:			
4010 Outlays from new discretionary authority	43	52	54
4011 Outlays from discretionary balances	5	6	5
4020 Outlays, gross (total)	48	58	59
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources	–1	–1	–1
4033 Non-Federal sources	–1	–2	–2
4040 Offsets against gross budget authority and outlays (total)	–2	–3	–3
Additional offsets against gross budget authority only:			
4050 Change in uncollected pymts, Fed sources, unexpired	–2	.....	.....
4060 Additional offsets against budget authority only (total)	–2	.....	.....
4070 Budget authority, net (discretionary)	50	54	56
4080 Outlays, net (discretionary)	46	55	56
4180 Budget authority, net (total)	50	54	56
4190 Outlays, net (total)	46	55	56

The Federal Mediation and Conciliation Service (FMCS) provides assistance to parties in labor disputes in industries affecting commerce through conciliation and mediation.

Dispute Mediation.—FMCS assists labor and management in the mediation and prevention of disputes, other than those involving rail and air transportation, whenever such disputes threaten to cause a substantial interruption of interstate commerce or a major impairment to the national defense. FMCS also makes mediation and conciliation services available to Federal agencies and organizations representing Federal employees in the resolution of negotiation disputes. FMCS provides mandatory mediation and, where necessary, impartial boards of inquiry to assist in resolving labor disputes involving private nonprofit health care institutions. The workload shown below includes assignments in both the private and public sectors. These numbers include collective bargaining and grievance mediation.

DISPUTE MEDIATION WORKLOAD DATA

	2020 actual	2021 actual	2022 actual	2023 est.	2024 est.
Dispute mediation assignments	11,640	12,477	12,178	12,700	12,700
Total active mediations	4,684	4,657	4,046	4,065	4,065

Preventive Mediation, Public Information, and Educational Activities.—Through its preventive mediation program, FMCS initiates and develops labor-management committees, training programs, conferences, and specialized workshops dealing with issues in collective bargaining. Mediators also participate in education, advocacy and outreach activities such as lectures, seminars, and conferences.

PREVENTIVE MEDIATION WORKLOAD DATA

	2020 actual	2021 actual	2022actual	2023 est.	2024 est.
Total preventive mediation cases conducted	1,675	1,284	1,199	1,700	1,700

Arbitration Services.—FMCS assists parties in disputes by utilizing the arbitration process for the resolution of disputes arising under or in the negotiation of collective bargaining agreements in the private and public sectors.

ARBITRATION SERVICES WORKLOAD DATA

	2020 actual	2021 actual	2022 actual	2023 est	2024 est.
Number of panels issued	10,349	10,544	9,693	10,000	10,000
Number of arbitrators appointed	4,070	4,417	4,114	4,252	4,252

SALARIES AND EXPENSES—Continued

Management and Administrative Support.—This activity provides for overall management and administration, policy planning, research and evaluation, and employee development.

Labor-Management Cooperation Project.—The Labor Management Cooperation Act of 1978 (29 U.S.C. 175a) authorizes FMCS to carry out this program of contracts and grants to support the establishment and operation of plant, area, and industry labor-management committees.

Alternative Dispute Resolution (ADR) Projects.—FMCS assists other Federal agencies by providing mediation and technical assistance in the area of ADR. The ADR cases reduce litigation costs and speed Federal processes. FMCS is funded for this work through interagency reimbursable agreements.

ALTERNATIVE DISPUTE RESOLUTION (ADR) WORKLOAD DATA

	2020 actual	2021 actual	2022 actual	2023 est.	2024 est.
Number of ADR Cases	1,370	1,169	1,041	1,200	1,200

Object Classification (in millions of dollars)

Identification code 093–0100–0–1–505	2022 actual	2023 est.	2024 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent	26	31	33
12.1 Civilian personnel benefits	9	11	11
21.0 Travel and transportation of persons	1	1	1
23.1 Rental payments to GSA	4	4	3
23.3 Communications, utilities, and miscellaneous charges	1	1	1
25.2 Other services from non-Federal sources	6	6	6
41.0 Grants, subsidies, and contributions	.....	.....	1
99.0 Direct obligations	47	54	56
99.0 Reimbursable obligations	2	3	3
99.9 Total new obligations, unexpired accounts	49	57	59

Employment Summary

Identification code 093–0100–0–1–505	2022 actual	2023 est.	2024 est.
1001 Direct civilian full-time equivalent employment	197	226	226
2001 Reimbursable civilian full-time equivalent employment	7	9	9

FEDERAL MINE SAFETY AND HEALTH REVIEW COMMISSION

Federal Funds

SALARIES AND EXPENSES

For expenses necessary for the Federal Mine Safety and Health Review Commission, ⟦$18,012,000⟧ *$18,657,000. (Departments of Labor, Health and Human Services, and Education, and Related Agencies Appropriations Act, 2023.)*

Program and Financing (in millions of dollars)

Identification code 368–2800–0–1–554	2022 actual	2023 est.	2024 est.
Obligations by program activity:			
0001 Commission review	4	5	6
0002 Administrative law judge determinations	8	10	10
0003 Office of Executive Director	3	3	3
0900 Total new obligations, unexpired accounts	15	18	19
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	.....	1	1
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	18	18	19
1900 Budget authority (total)	18	18	19
1930 Total budgetary resources available	18	19	20
Memorandum (non-add) entries:			
1940 Unobligated balance expiring	–2	.....	.....
1941 Unexpired unobligated balance, end of year	1	1	1
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	5	5	4
3010 New obligations, unexpired accounts	15	18	19
3011 Obligations ("upward adjustments"), expired accounts	1	.....	.....
3020 Outlays (gross)	–16	–19	–18
3050 Unpaid obligations, end of year	5	4	5
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	5	5	4
3200 Obligated balance, end of year	5	4	5
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	18	18	19
Outlays, gross:			
4010 Outlays from new discretionary authority	14	15	16
4011 Outlays from discretionary balances	2	4	2
4020 Outlays, gross (total)	16	19	18
4180 Budget authority, net (total)	18	18	19
4190 Outlays, net (total)	16	19	18

The Federal Mine Safety and Health Review Commission reviews and decides contested enforcement actions of the Secretary of Labor under the Federal Mine Safety and Health Act of 1977, as amended by the Mine Improvement and New Emergency Response Act of 2006. The Commission also adjudicates claims by miners and miners' representatives concerning their rights under law. The Commission holds fact-finding hearings and issues orders affirming, modifying, or vacating the Secretary's enforcement actions.

Object Classification (in millions of dollars)

Identification code 368–2800–0–1–554	2022 actual	2023 est.	2024 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent	8	9	9
12.1 Civilian personnel benefits	2	3	3
23.1 Rental payments to GSA	2	2	3
25.2 Other services from non-Federal sources	2	3	3
26.0 Supplies and materials	1	1	1
99.9 Total new obligations, unexpired accounts	15	18	19

Employment Summary

Identification code 368–2800–0–1–554	2022 actual	2023 est.	2024 est.
1001 Direct civilian full-time equivalent employment	59	65	76

FEDERAL PERMITTING IMPROVEMENT STEERING COUNCIL

Federal Funds

ENVIRONMENTAL REVIEW IMPROVEMENT FUND

For necessary expenses of the Environmental Review Improvement Fund established pursuant to 42 U.S.C. 4370m–8(d), $10,000,000, to remain available until expended, including for the payment of salaries, and the employment of experts and consultants under section 3109 of title 5, United States Code.

Program and Financing (in millions of dollars)

Identification code 473–5761–0–2–808	2022 actual	2023 est.	2024 est.
Obligations by program activity:			
0001 Salaries and expenses	8	34	41
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	6	9	326
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	10	.....	10
1100 Appropriation	1	.....	.....
1160 Appropriation, discretionary (total)	11	.....	10
Advance appropriations, discretionary:			
1170 Advance appropriation	.....	1	1
Appropriations, mandatory:			
1200 Appropriation	.....	350	.....
1900 Budget authority (total)	11	351	11
1930 Total budgetary resources available	17	360	337
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	9	326	296
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	2	4	13
3010 New obligations, unexpired accounts	8	34	41

3020	Outlays (gross)	–6	–25	–36
3050	Unpaid obligations, end of year	4	13	18
	Memorandum (non-add) entries:			
3100	Obligated balance, start of year	2	4	13
3200	Obligated balance, end of year	4	13	18
	Budget authority and outlays, net:			
	Discretionary:			
4000	Budget authority, gross	11	1	11
	Outlays, gross:			
4010	Outlays from new discretionary authority	4	1	7
4011	Outlays from discretionary balances	2	9	3
4020	Outlays, gross (total)	6	10	10
	Mandatory:			
4090	Budget authority, gross	.....	350	.....
	Outlays, gross:			
4100	Outlays from new mandatory authority	.....	15	.....
4101	Outlays from mandatory balances	.....	.....	26
4110	Outlays, gross (total)	.....	15	26
4180	Budget authority, net (total)	11	351	11
4190	Outlays, net (total)	6	25	36

The 2024 Budget requests $10 million for the Federal Permitting Improvement Steering Council (Permitting Council). This request supports the authorized activities of the Environmental Review Improvement Fund and the Permitting Council established under Title 41 of the Fixing America's Surface Transportation Act (FAST Act) (Public Law 114–94) and made a permanent agency by the Infrastructure Investment and Jobs Act (Public Law 117–58). The Permitting Council leads ongoing Government-wide efforts to improve the transparency, predictability, and outcomes of the Federal environmental review and authorization process for qualifying infrastructure projects and works with Federal agency partners to implement and oversee adherence to the statutory requirements set forth in Title 41 of the FAST Act (FAST-41). Project sponsors seek and obtain FAST-41 coverage which entitles them to coordinated Federal agency action on their project, including developing and implementing comprehensive permitting timetables, coordinated establishment of public and tribal outreach strategies, meaningful project sponsor engagement, identification and implementation of best practices, dispute resolution services, and posting and maintaining transparent, publicly accessible permitting timetables on the Federal Permitting Dashboard. Projects receive these benefits without modifying or undermining any underlying Federal statutes or regulations, or the status of any mandatory reviews.

Object Classification (in millions of dollars)

Identification code 473–5761–0–2–808	2022 actual	2023 est.	2024 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	1	2	4
11.3 Other than full-time permanent	1	1	1
11.8 Special personal services payments	2	1	.....
11.9 Total personnel compensation	4	4	5
12.1 Civilian personnel benefits	1	1	2
25.1 Advisory and assistance services	3	24	25
41.0 Grants, subsidies, and contributions	.....	5	8
99.0 Direct obligations	8	34	40
99.5 Adjustment for rounding	.....	.....	1
99.9 Total new obligations, unexpired accounts	8	34	41

Employment Summary

Identification code 473–5761–0–2–808	2022 actual	2023 est.	2024 est.
1001 Direct civilian full-time equivalent employment	13	19	32

FEDERAL TRADE COMMISSION

Federal Funds

Salaries and Expenses

For necessary expenses of the Federal Trade Commission, including uniforms or allowances therefor, as authorized by 5 U.S.C. 5901–5902; services as authorized by 5 U.S.C. 3109; hire of passenger motor vehicles; and not to exceed $2,000 for official reception and representation expenses, ⟦$430,000,000⟧ *$590,000,000*, to remain available until expended: *Provided,* That not to exceed $300,000 shall be available for use to contract with a person or persons for collection services in accordance with the terms of 31 U.S.C. 3718: *Provided further,* That, notwithstanding any other provision of law, fees collected in fiscal year ⟦2023⟧ *2024* for premerger notification filings under the Hart-Scott-Rodino Antitrust Improvements Act of 1976 (15 U.S.C. 18a), (and estimated to be ⟦$190,000,000⟧ *$323,000,000* in fiscal year ⟦2023⟧ *2024*) shall be retained and used for necessary expenses in this appropriation and shall remain available until expended: *Provided further,* That, notwithstanding any other provision of law, fees collected to implement and enforce the Telemarketing Sales Rule, promulgated under the Telemarketing and Consumer Fraud and Abuse Prevention Act (15 U.S.C. 6101 et seq.), regardless of the year of collection (and estimated to be ⟦$20,000,000⟧ *$13,000,000* in fiscal year ⟦2023⟧ *2024*), shall be credited to this account, and be retained and used for necessary expenses in this appropriation, and shall remain available until expended: *Provided further,* That the sum herein appropriated from the general fund shall be reduced (1) as such offsetting collections are received during fiscal year ⟦2023⟧ *2024* and (2) to the extent that any remaining general fund appropriations can be derived from amounts credited to this account as offsetting collections in previous fiscal years that are not otherwise appropriated, so as to result in a final fiscal year ⟦2023⟧ *2024* appropriation from the general fund estimated at ⟦$48,000,000⟧ *$254,000,000*: *Provided further,* That, notwithstanding section 605 of the Departments of Commerce, Justice, and State, the Judiciary, and Related Agencies Appropriations Act, 1990 (15 U.S.C. 18a note), none of the funds credited to this account as offsetting collections in previous fiscal years that were unavailable for obligation as of September 30, ⟦2022⟧ *2023*, shall become available for obligation except as provided in the preceding proviso: *Provided further,* That none of the funds made available to the Federal Trade Commission may be used to implement subsection (e)(2)(B) of section 43 of the Federal Deposit Insurance Act (12 U.S.C. 1831t). *(Financial Services and General Government Appropriations Act, 2023.)*

Program and Financing (in millions of dollars)

Identification code 029–0100–0–1–376	2022 actual	2023 est.	2024 est.
Obligations by program activity:			
0001 Protect Consumers	115	236	289
0002 Maintain Competition	101	211	301
0192 Subtotal, direct program	216	447	590
0799 Total direct obligations	216	447	590
0803 Salaries and Expenses (Reimbursable)	154	5	4
0900 Total new obligations, unexpired accounts	370	452	594
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	45	63	53
1001 Discretionary unobligated balance brought fwd, Oct 1	19	46	.....
1011 Unobligated balance transfer from other acct [047–0616]	2	2	.....
1021 Recoveries of prior year unpaid obligations	8	5	5
1070 Unobligated balance (total)	55	70	58
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation [Net General Fund Appropriation]	224	180	254
Spending authority from offsetting collections, discretionary:			
1700 Offsetting collections (cash) - HSR	191	237	323
1700 Offsetting collections (cash) - Do Not Call	14	13	13
1700 Offsetting collections (cash) - Reimb	1	5	4
1701 Change in uncollected payments, Federal sources	1	.....	.....
1724 Spending authority from offsetting collections precluded from obligation (limitation on obligations)	–53	.....	.....
1750 Spending auth from offsetting collections, disc (total)	154	255	340
1900 Budget authority (total)	378	435	594
1930 Total budgetary resources available	433	505	652
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	63	53	58
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	69	78	153
3010 New obligations, unexpired accounts	370	452	594
3020 Outlays (gross)	–353	–372	–526
3040 Recoveries of prior year unpaid obligations, unexpired	–8	–5	–5
3050 Unpaid obligations, end of year	78	153	216
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1	–1	–2	–2
3070 Change in uncollected pymts, Fed sources, unexpired	–1	.....	.....
3090 Uncollected pymts, Fed sources, end of year	–2	–2	–2
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	68	76	151
3200 Obligated balance, end of year	76	151	214
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	378	435	594
Outlays, gross:			
4010 Outlays from new discretionary authority	288	231	322
4011 Outlays from discretionary balances	57	124	204
4020 Outlays, gross (total)	345	355	526
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources	–1	–5	–4

SALARIES AND EXPENSES—Continued

Program and Financing—Continued

Identification code 029–0100–0–1–376	2022 actual	2023 est.	2024 est.
4034 Offsetting governmental collections	–205	–250	–336
4040 Offsets against gross budget authority and outlays (total)	–206	–255	–340
Additional offsets against gross budget authority only:			
4050 Change in uncollected pymts, Fed sources, unexpired	–1	.....	.....
4070 Budget authority, net (discretionary)	171	180	254
4080 Outlays, net (discretionary)	139	100	186
Mandatory:			
Outlays, gross:			
4101 Outlays from mandatory balances	8	17	.....
4180 Budget authority, net (total)	171	180	254
4190 Outlays, net (total)	147	117	186
Memorandum (non-add) entries:			
5090 Unexpired unavailable balance, SOY: Offsetting collections	119	172	172
5092 Unexpired unavailable balance, EOY: Offsetting collections	172	172	172

The FTC's mission is to protect consumers and competition by preventing anticompetitive, deceptive, and unfair business practices through law enforcement, advocacy, and education without unduly burdening legitimate business activity. The FTC's mission is based on a vision of a vibrant economy characterized by vigorous competition and consumer access to accurate information.

Protect Consumers.—This goal is to prevent fraud, deception, and unfair business practices in the marketplace. The agency works to accomplish this goal through three objectives: 1) Identify and take actions to address deceptive or unfair practices that harm consumers; 2) Provide the public with knowledge and tools to prevent harm to consumers; and 3) Collaborate with domestic and international partners to enhance consumer protection.

Promote Competition.—This goal is to prevent anticompetitive mergers and other anticompetitive business practices in the marketplace. The agency works to accomplish this goal through three objectives: 1) Identify and take actions to address anticompetitive mergers and practices that harm consumers; 2) Engage in effective research and stakeholder outreach to promote competition, advance its understanding, and create awareness of its benefits to consumers; and 3) Collaborate with domestic partners and international partners to preserve and promote competition.

The 2024 Budget includes a program level for the Commission of $590 million, funded by $254 million from the General Fund of the U.S. Treasury and offsetting collections from two sources: $323 million from fees for Hart-Scott-Rodino Act premerger notification filings as authorized by 15 U.S.C. 18a and $13 million from fees sufficient to implement and enforce the Telemarketing Sales Rule, promulgated under the Telemarketing and Consumer Fraud and Abuse Prevention Act (15 U.S.C. 6101 et seq., as amended).

Object Classification (in millions of dollars)

Identification code 029–0100–0–1–376	2022 actual	2023 est.	2024 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	9	226	277
11.3 Other than full-time permanent	7	.....	.....
11.5 Other personnel compensation	4	5	6
11.8 Special personal services payments	1	.....	.....
11.9 Total personnel compensation	21	231	283
12.1 Civilian personnel benefits	59	82	103
21.0 Travel and transportation of persons	1	3	4
23.1 Rental payments to GSA	25	26	40
23.2 Rental payments to others	1	1	1
23.3 Communications, utilities, and miscellaneous charges	5	5	6
24.0 Printing and reproduction	3	3	3
25.1 Advisory and assistance services	81	73	118
25.2 Other services from non-Federal sources	3	5	5
25.4 Operation and maintenance of facilities	2	1	1
25.7 Operation and maintenance of equipment	14	15	20
26.0 Supplies and materials	.....	.....	1
31.0 Equipment	1	2	5
99.0 Direct obligations	216	447	590
99.0 Reimbursable obligations	154	5	4
99.9 Total new obligations, unexpired accounts	370	452	594

Employment Summary

Identification code 029–0100–0–1–376	2022 actual	2023 est.	2024 est.
1001 Direct civilian full-time equivalent employment	1,119	1,380	1,690
2001 Reimbursable civilian full-time equivalent employment	3	1	1

GENERAL FUND RECEIPT ACCOUNTS

(in millions of dollars)

	2022 actual	2023 est.	2024 est.
Offsetting receipts from the public:			
029–322000 All Other General Fund Proprietary Receipts Including Budget Clearing Accounts	14	.....	.....
General Fund Offsetting receipts from the public	14	.....	.....

GULF COAST ECOSYSTEM RESTORATION COUNCIL

Federal Funds

GULF COAST ECOSYSTEM RESTORATION COUNCIL

Program and Financing (in millions of dollars)

Identification code 471–1770–0–1–452	2022 actual	2023 est.	2024 est.
Obligations by program activity:			
0801 Comprehensive Plan Administrative Expense	1	2	2
0802 Comprehensive Plan Program Expenses	75	77	77
0803 Spill Impact Program and Projects	85	89	89
0900 Total new obligations, unexpired accounts	161	168	168
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	307	430	445
Budget authority:			
Spending authority from offsetting collections, mandatory:			
1800 Collected	100	183	175
1801 Change in uncollected payments, Federal sources	184	.....	.....
1850 Spending auth from offsetting collections, mand (total)	284	183	175
1930 Total budgetary resources available	591	613	620
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	430	445	452
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	394	490	272
3010 New obligations, unexpired accounts	161	168	168
3020 Outlays (gross)	–65	–386	–278
3050 Unpaid obligations, end of year	490	272	162
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1	–467	–651	–651
3070 Change in uncollected pymts, Fed sources, unexpired	–184	.....	.....
3090 Uncollected pymts, Fed sources, end of year	–651	–651	–651
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	–73	–161	–379
3200 Obligated balance, end of year	–161	–379	–489
Budget authority and outlays, net:			
Mandatory:			
4090 Budget authority, gross	284	183	175
Outlays, gross:			
4100 Outlays from new mandatory authority	14	8	10
4101 Outlays from mandatory balances	51	378	268
4110 Outlays, gross (total)	65	386	278
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4120 Federal sources	–100	–183	–175
Additional offsets against gross budget authority only:			
4140 Change in uncollected pymts, Fed sources, unexpired	–184	.....	.....
4170 Outlays, net (mandatory)	–35	203	103
4180 Budget authority, net (total)	.....	.....	.....
4190 Outlays, net (total)	–35	203	103

The Resources and Ecosystems Sustainability, Tourist Opportunities, and Revived Economies of the Gulf Coast States Act of 2012, or the RESTORE Act, dedicates 80 percent of any civil and administrative penalties paid under the Clean Water Act by responsible parties in connection with the Deepwater Horizon oil spill to the Gulf Coast Restoration Trust Fund (the Trust Fund).

These funds may be used for ecosystem restorationand economic recovery in the Gulf Coast region.

In addition to establishing the Trust Fund, the RESTORE Act established the Gulf Coast Ecosystem Restoration Council (the Council). The Council has oversight over the expenditure of sixty percent of the funds made available from the Trust Fund. Thirty percentis being administered for restoration and protection according to the Comprehensive Plan developed by the Council. The other thirty percent is allocated to the States under the Spill Impact Component according to a formula established by the Council through a regulation, and spent according to individual State Expenditure Plans to contribute to the overall economic and ecological recovery of the Gulf. The Council includes the Governors of the States of Alabama, Florida, Louisiana, Mississippi and Texas and the Secretaries of the U.S. Departments of Agriculture, Army, Commerce, Homeland Security and the Interior, and the Administrator of the U.S. Environmental Protection Agency.

Object Classification (in millions of dollars)

Identification code 471–1770–0–1–452	2022 actual	2023 est.	2024 est.
Reimbursable obligations:			
11.1 Personnel compensation: Full-time permanent	3	3	3
12.1 Civilian personnel benefits	1	1	1
25.1 Advisory and assistance services	2	2	2
25.3 Other goods and services from Federal sources	2	2	2
41.0 Grants, subsidies, and contributions	153	160	160
99.9 Total new obligations, unexpired accounts	161	168	168

Employment Summary

Identification code 471–1770–0–1–452	2022 actual	2023 est.	2024 est.
2001 Reimbursable civilian full-time equivalent employment	24	24	24

HARRY S TRUMAN SCHOLARSHIP FOUNDATION

Federal Funds

Payment to the Harry S Truman Scholarship Memorial Trust Fund

Salaries and Expenses

For payment to the Harry S Truman Scholarship Foundation Trust Fund, established by section 10 of Public Law 93–642, $3,000,000, to remain available until expended. *(Financial Services and General Government Appropriations Act, 2023.)*

Program and Financing (in millions of dollars)

Identification code 372–0950–0–1–502	2022 actual	2023 est.	2024 est.
Obligations by program activity:			
0001 Payment to the Harry S Truman Scholarship Memorial Trust Fund	3	3	3
0900 Total new obligations, unexpired accounts	3	3	3
Budgetary resources:			
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	3	3	3
1930 Total budgetary resources available	3	3	3
Change in obligated balance:			
Unpaid obligations:			
3010 New obligations, unexpired accounts	3	3	3
3020 Outlays (gross)	–3	–3	–3
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	3	3	3
Outlays, gross:			
4010 Outlays from new discretionary authority	3	3	3
4180 Budget authority, net (total)	3	3	3
4190 Outlays, net (total)	3	3	3

Public Law 93–642 established the Harry S Truman Scholarship Foundation to operate the scholarship program that is the permanent Federal memorial to the 33rd President of the United States. This account reflects appropriations made for payment to the Harry S Truman Scholarship Foundation Trust Fund. The Budget proposes new Federal funding for the Foundation in 2024.

Object Classification (in millions of dollars)

Identification code 372–0950–0–1–502	2022 actual	2023 est.	2024 est.
94.0 Direct obligations: Financial transfers	2	3	3
99.5 Adjustment for rounding	1	.....	.....
99.9 Total new obligations, unexpired accounts	3	3	3

Trust Funds

Harry S Truman Memorial Scholarship Trust Fund

Special and Trust Fund Receipts (in millions of dollars)

Identification code 372–8296–0–7–502	2022 actual	2023 est.	2024 est.
0100 Balance, start of year	32	32	32
Receipts:			
Current law:			
1140 Offsetting receipts (intragovernmental)	.....	.....	1
1140 Offsetting receipts (intragovernmental)	3	3	3
1199 Total current law receipts	3	3	4
1999 Total receipts	3	3	4
2000 Total: Balances and receipts	35	35	36
Appropriations:			
Current law:			
2101 Appropriations	–3	–3	–3
5099 Balance, end of year	32	32	33

Program and Financing (in millions of dollars)

Identification code 372–8296–0–7–502	2022 actual	2023 est.	2024 est.
Obligations by program activity:			
0001 Scholarship awards	2	2	2
0002 Program administration	.....	1	1
0900 Total new obligations, unexpired accounts	2	3	3
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	21	22	22
Budget authority:			
Appropriations, mandatory:			
1201 Appropriation (special or trust fund)	3	3	3
1930 Total budgetary resources available	24	25	25
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	22	22	22
Change in obligated balance:			
Unpaid obligations:			
3010 New obligations, unexpired accounts	2	3	3
3020 Outlays (gross)	–2	–3	–3
Budget authority and outlays, net:			
Mandatory:			
4090 Budget authority, gross	3	3	3
Outlays, gross:			
4100 Outlays from new mandatory authority	2	3	3
4180 Budget authority, net (total)	3	3	3
4190 Outlays, net (total)	2	3	3
Memorandum (non-add) entries:			
5000 Total investments, SOY: Federal securities: Par value	20	8	20
5001 Total investments, EOY: Federal securities: Par value	8	20	20

Appropriations in 1975 and 1976, totaling $30 million, established the Foundation's trust fund. The funds have been invested by the Secretary of the Treasury in U.S. Treasury securities, and the interest earned on these funds is available for carrying out the activities of the Foundation. The Foundation receives appropriations that are deposited in the trust fund and available for obligation.

The Foundation awards scholarships for qualified students who demonstrate outstanding potential for and interest in careers in public service at the local, State, or Federal level or in the non-profit sector. In its annual competition, the Foundation selects up to 65 new Truman Scholars. The maximum award is $30,000 toward a graduate level degree program.

Scholarship awards.—This activity is comprised of scholarships awarded to cover eligible educational expenses.

HARRY S TRUMAN MEMORIAL SCHOLARSHIP TRUST FUND—Continued

Program administration.—This activity covers all costs of operating the program, including annual program announcement, interview and selection of Truman Scholars, calculation and disbursement of scholarship awards, monitoring of student progress, and special services and activities for scholars, including an orientation week for new scholars, a summer education and internship program, and workshops and conferences.

Object Classification (in millions of dollars)

Identification code 372–8296–0–7–502	2022 actual	2023 est.	2024 est.
41.0 Direct obligations: Grants, subsidies, and contributions	1	2	2
99.0 Direct obligations	1	2	2
99.5 Adjustment for rounding	1	1	1
99.9 Total new obligations, unexpired accounts	2	3	3

Employment Summary

Identification code 372–8296–0–7–502	2022 actual	2023 est.	2024 est.
1001 Direct civilian full-time equivalent employment	4	5	5

INSTITUTE OF AMERICAN INDIAN AND ALASKA NATIVE CULTURE AND ARTS DEVELOPMENT

Federal Funds

PAYMENT TO THE INSTITUTE

For payment to the Institute of American Indian and Alaska Native Culture and Arts Development, as authorized by part A of title XV of Public Law 99–498 (20 U.S.C. 4411 et seq.), ⟦$13,482,000⟧ *$13,982,000*, which shall become available on July 1, ⟦2023⟧ *2024*, and shall remain available until September 30, ⟦2024⟧ *2025*. *(Department of the Interior, Environment, and Related Agencies Appropriations Act, 2023.)*

Program and Financing (in millions of dollars)

Identification code 373–2900–0–1–502	2022 actual	2023 est.	2024 est.
Obligations by program activity:			
0001 Payment to the Institute	12	13	14
0900 Total new obligations, unexpired accounts (object class 41.0)	12	13	14
Budgetary resources:			
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	12	13	14
1930 Total budgetary resources available	12	13	14
Change in obligated balance:			
Unpaid obligations:			
3010 New obligations, unexpired accounts	12	13	14
3020 Outlays (gross)	–12	–13	–14
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	12	13	14
Outlays, gross:			
4010 Outlays from new discretionary authority	12	13	14
4180 Budget authority, net (total)	12	13	14
4190 Outlays, net (total)	12	13	14

Title XV of Public Law 99–498 established the Institute of American Indian and Alaska Native Culture and Arts Development as an independent non-profit educational institution. The mission of the Institute is to serve as a multi-tribal center of higher education for Native Americans and is dedicated to the study, creative application, preservation and care of Indian arts and culture. The Institute is federally chartered and under the direction and control of a Board of Trustees appointed by the President of the United States.

Payment to the Institute.—This activity supports the operations of the Institute.

INSTITUTE OF MUSEUM AND LIBRARY SERVICES

Federal Funds

OFFICE OF MUSEUM AND LIBRARY SERVICES: GRANTS AND ADMINISTRATION

For carrying out the Museum and Library Services Act of 1996 and the National Museum of African American History and Culture Act, $294,800,000. *(Departments of Labor, Health and Human Services, and Education, and Related Agencies Appropriations Act, 2023.)*

Program and Financing (in millions of dollars)

Identification code 474–0300–0–1–503	2022 actual	2023 est.	2024 est.
Obligations by program activity:			
0001 Assistance for museums	48	56	56
0002 Assistance for libraries	197	211	211
0003 Administration	23	28	28
0004 Assistance for museums, Mandatory	12	.....	.....
0005 Assistance for libraries, Mandatory	4	.....	.....
0799 Total direct obligations	284	295	295
0801 Reimbursable program activity	8	15	.....
0900 Total new obligations, unexpired accounts	292	310	295
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	19	3	3
1001 Discretionary unobligated balance brought fwd, Oct 1	1	.....	.....
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	268	295	295
Spending authority from offsetting collections, discretionary:			
1700 Collected	8	15	.....
1900 Budget authority (total)	276	310	295
1930 Total budgetary resources available	295	313	298
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	3	3	3
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	526	449	301
3010 New obligations, unexpired accounts	292	310	295
3020 Outlays (gross)	–366	–458	–350
3041 Recoveries of prior year unpaid obligations, expired	–3	.....	.....
3050 Unpaid obligations, end of year	449	301	246
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	526	449	301
3200 Obligated balance, end of year	449	301	246
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	276	310	295
Outlays, gross:			
4010 Outlays from new discretionary authority	34	103	88
4011 Outlays from discretionary balances	223	280	257
4020 Outlays, gross (total)	257	383	345
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources	–8	–15	.....
Mandatory:			
Outlays, gross:			
4101 Outlays from mandatory balances	109	75	5
4180 Budget authority, net (total)	268	295	295
4190 Outlays, net (total)	358	443	350

The Institute of Museum and Library Services (IMLS) is the primary source of Federal support for the nation's more than 116,000 libraries and 30,000 museums. Through strategic grantmaking, policy development, research and data collection, and strategic engagement, IMLS supports libraries and museums as community anchors that provide vital learning experiences and broad access to resources, in particular in under-served communities. IMLS provides leadership to help Americans build critical skills such as digital literacy; pursue education and training; access early learning opportunities; and participate in the workforce and civil society. Through its programs of support, including for State Library Administrative Agencies, Native American and Native Alaskan tribes, and Native Hawaiian organizations, IMLS helps ensure that all Americans, wherever located, have access to essential information and educational resources. The Institute's organization, mission, and functions are defined in the Museum and Library Services Act, as amended, Public Law 115–410; the National Museum of African American History and Culture Act, Public Law 108–184; and the National Museum of the American Latino Act, Public Law 116–260, the Consolidated Appropriations Act, 2021.

Object Classification (in millions of dollars)

Identification code 474–0300–0–1–503	2022 actual	2023 est.	2024 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent	9	11	11
12.1 Civilian personnel benefits	3	4	4
23.1 Rental payments to GSA	2	2	2
25.2 Other services from non-Federal sources	9	11	11
41.0 Grants, subsidies, and contributions	261	267	267
99.0 Direct obligations	284	295	295
99.0 Reimbursable obligations	8	15	.....
99.9 Total new obligations, unexpired accounts	292	310	295

Employment Summary

Identification code 474–0300–0–1–503	2022 actual	2023 est.	2024 est.
1001 Direct civilian full-time equivalent employment	73	82	91

INTELLIGENCE COMMUNITY MANAGEMENT ACCOUNT

Federal Funds

INTELLIGENCE COMMUNITY MANAGEMENT ACCOUNT

For necessary expenses of the Intelligence Community Management Account, ⟦$562,265,000⟧ *$650,000,000. (Department of Defense Appropriations Act, 2023.)*

INTELLIGENCE COMMUNITY MANAGEMENT ACCOUNT

⟦For an additional amount for "Intelligence Community Management Account", $500,000, to remain available until September 30, 2023, to respond to the situation in Ukraine and for related expenses.⟧ *(Ukraine Supplemental Appropriations Act, 2023.)*

INTELLIGENCE COMMUNITY MANAGEMENT ACCOUNT

⟦For an additional amount for "Intelligence Community Management Account", $75,000, to remain available until September 30, 2023, to respond to the situation in Ukraine and for related expenses.⟧ *(Additional Ukraine Supplemental Appropriations Act, 2023.)*

Program and Financing (in millions of dollars)

Identification code 467–0401–0–1–054	2022 actual	2023 est.	2024 est.
Obligations by program activity:			
0001 Intelligence community management	582	563	650
0801 Intelligence Community Management Account (Reimbursable)	16	30	30
0900 Total new obligations, unexpired accounts	598	593	680
Budgetary resources:			
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	587	563	650
Spending authority from offsetting collections, discretionary:			
1700 Collected	16	30	30
1900 Budget authority (total)	603	593	680
1930 Total budgetary resources available	603	593	680
Memorandum (non-add) entries:			
1940 Unobligated balance expiring	–5	.....	.....
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	160	133	174
3010 New obligations, unexpired accounts	598	593	680
3011 Obligations ("upward adjustments"), expired accounts	24	.....	.....
3020 Outlays (gross)	–619	–552	–659
3041 Recoveries of prior year unpaid obligations, expired	–30	.....	.....
3050 Unpaid obligations, end of year	133	174	195
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1	–1	–1	–1
3090 Uncollected pymts, Fed sources, end of year	–1	–1	–1
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	159	132	173
3200 Obligated balance, end of year	132	173	194
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	603	593	680
Outlays, gross:			
4010 Outlays from new discretionary authority	499	453	518
4011 Outlays from discretionary balances	120	99	141
4020 Outlays, gross (total)	619	552	659
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources	–16	–30	–30
4033 Non-Federal sources:	–8	.....	.....
4040 Offsets against gross budget authority and outlays (total)	–24	–30	–30
Additional offsets against gross budget authority only:			
4052 Offsetting collections credited to expired accounts	8	.....	.....
4060 Additional offsets against budget authority only (total)	8	.....	.....
4070 Budget authority, net (discretionary)	587	563	650
4080 Outlays, net (discretionary)	595	522	629
4180 Budget authority, net (total)	587	563	650
4190 Outlays, net (total)	595	522	629

The Intelligence Community Management Account (ICMA) provides resources that directly support the Director of National Intelligence (DNI) in managing intelligence integration across the Intelligence Community (IC), such as the IC Inspector General, the IC Chief Information Officer, the IC Equal Employment Opportunity Office, the IC Diversity, Equity, Inclusion, and Accessibility Office, the Civil Liberties, Privacy, and Transparency Office and the IC Chief Financial Officer responsible for oversight of the National Intelligence Program annual budget cycle.

The ICMA funds the support functions of the Office of the Director of National Intelligence, including Legislative Affairs, Chief Operating Officer, Strategic Communications, and Military Affairs. ICMA also funds elements of the Policy and Capabilities Directorate which is focused on policy and strategy, acquisitions and procurement, facilities, human capital, domestic engagement, information sharing and data, and science and technology initiatives.

The ICMA also funds select IC elements such as the National Intelligence Council, the President's Daily Briefing Staff, and the National Intelligence University. These elements are the DNI's principal advisory sources in executing their IC-wide management responsibilities and executing their role as advisor to the President. The National Intelligence Council provides analytical support to the DNI and to senior policy makers. The President's Daily Briefing Staff supports the production of the daily intelligence briefing provided to the President and his senior staff. The National Intelligence University is a federal degree-granting institution with a far-reaching mission to educate and prepare intelligence officers to meet current and future challenges to the United States' national security.

Object Classification (in millions of dollars)

Identification code 467–0401–0–1–054	2022 actual	2023 est.	2024 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	152	148	159
11.5 Other personnel compensation	12	12	12
11.9 Total personnel compensation	164	160	171
12.1 Civilian personnel benefits	43	39	42
21.0 Travel and transportation of persons	10	9	9
22.0 Transportation of things	5	5	5
23.1 Rental payments to GSA	3	3	3
23.2 Rental payments to others	9	.....	.....
23.3 Communications, utilities, and miscellaneous charges	4	7	7
24.0 Printing and reproduction	2	3	3
25.1 Advisory and assistance services	205	237	304
25.2 Other services from non-Federal sources	50	30	35
25.4 Operation and maintenance of facilities	12	5	6
25.5 Research and development contracts	1	2	2
25.7 Operation and maintenance of equipment	62	59	59
26.0 Supplies and materials	1	1	1
31.0 Equipment	5	3	3
32.0 Land and structures	3	.....	.....
41.0 Grants, subsidies, and contributions	3	.....	.....
99.0 Direct obligations	582	563	650
99.0 Reimbursable obligations	16	30	30
99.9 Total new obligations, unexpired accounts	598	593	680

Employment Summary

Identification code 467–0401–0–1–054	2022 actual	2023 est.	2024 est.
1001 Direct civilian full-time equivalent employment	924	843	882

INTERNATIONAL TRADE COMMISSION

Federal Funds

Salaries and Expenses

For necessary expenses of the International Trade Commission, including hire of passenger motor vehicles and services as authorized by section 3109 of title 5, United States Code, and not to exceed $2,250 for official reception and representation expenses, [$122,400,000] *$127,400,000*, to remain available until expended. *(Commerce, Justice, Science, and Related Agencies Appropriations Act, 2023.)*

Program and Financing (in millions of dollars)

Identification code 034–0100–0–1–153	2022 actual	2023 est.	2024 est.
Obligations by program activity:			
0001 Research, investigations, and reports	109	122	127
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	.....	2	2
1021 Recoveries of prior year unpaid obligations	1	.....	.....
1070 Unobligated balance (total)	1	2	2
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	110	122	127
1930 Total budgetary resources available	111	124	129
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	2	2	2
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	21	20	8
3010 New obligations, unexpired accounts	109	122	127
3020 Outlays (gross)	–109	–134	–126
3040 Recoveries of prior year unpaid obligations, unexpired	–1	.....	.....
3050 Unpaid obligations, end of year	20	8	9
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	21	20	8
3200 Obligated balance, end of year	20	8	9
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	110	122	127
Outlays, gross:			
4010 Outlays from new discretionary authority	91	115	119
4011 Outlays from discretionary balances	18	19	7
4020 Outlays, gross (total)	109	134	126
4180 Budget authority, net (total)	110	122	127
4190 Outlays, net (total)	109	134	126

The U.S. International Trade Commission (Commission) is an independent, nonpartisan Federal agency with specific responsibilities in investigating, adjudicating, and enforcing certain U.S. trade laws, providing relevant and timely analysis to the President and the Congress on trade issues, and maintaining the Harmonized Tariff Schedule of the United States (HTS).

For FY 2024, the Commission requests an appropriation of $131 million to support its authorized operations. Pursuant to section 175 of the Trade Act of 1974, the budget estimates for the Commission are transmitted to Congress without revision by the President. The Administration's FY 2024 request for the Commission is 127.4 million, reflected in the Appendix table and appropriations language.

Although the Commission has one program activity set forth in the Budget of the United States, the Commission's Strategic Plan for FY 2022–2026 sets two strategic goals that cover its programmatic responsibilities: first, to conduct reliable and thorough investigations and, second, to develop sound and informed analyses and determinations. These goals set objectives for the Commission to adhere to as it carries out its three long-standing, statutory mandates. Those mandates are: (1) to investigate and make determinations in proceedings involving imports claimed to injure a domestic industry, violations of U.S. intellectual property rights, or other unfair methods of competition in connection with imported goods; (2) to provide independent analysis and information on tariffs, trade, and competitiveness to the Congress and the President; and (3) to maintain the Harmonized Tariff Schedule of the United States (HTS). The Commission also set a strategic goal to execute and advance organizational excellence. The Commission's objectives under this goal focus on five functional areas—human resources; budget, acquisitions, and finance; information technology; data; and organizational effectiveness.

The Strategic Plan identifies strategic objectives for each strategic goal, strategies to meet these objectives, and specific performance goals. The performance goals provide the basis by which the Commission can assess whether it is making progress toward its strategic objectives.

The Commission makes available its Strategic Plan, Agency Financial Report, Annual Performance Plan, Annual Performance Report, and Budget Justification at *https://www.usitc.gov/budget_planning_and_organization*.

Object Classification (in millions of dollars)

Identification code 034–0100–0–1–153	2022 actual	2023 est.	2024 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	51	57	57
11.3 Other than full-time permanent	6	9	8
11.5 Other personnel compensation	1	1	1
11.9 Total personnel compensation	58	67	66
12.1 Civilian personnel benefits	20	24	25
21.0 Travel and transportation of persons	.....	.....	1
23.1 Rental payments to GSA	10	11	11
23.3 Communications, utilities, and miscellaneous charges	1	1	2
25.1 Advisory and assistance services	1	2	3
25.2 Other services from non-Federal sources	1	1	1
25.3 Other goods and services from Federal sources	4	3	4
25.7 Operation and maintenance of equipment	7	9	9
26.0 Supplies and materials	2	2	2
31.0 Equipment	4	2	2
32.0 Land and structures	.....	.....	.....
99.0 Direct obligations	108	122	126
99.5 Adjustment for rounding	1	.....	1
99.9 Total new obligations, unexpired accounts	109	122	127

Employment Summary

Identification code 034–0100–0–1–153	2022 actual	2023 est.	2024 est.
1001 Direct civilian full-time equivalent employment	407	436	437

JAMES MADISON MEMORIAL FELLOWSHIP FOUNDATION

Trust Funds

James Madison Memorial Fellowship Trust Fund

Special and Trust Fund Receipts (in millions of dollars)

Identification code 381–8282–0–7–502	2022 actual	2023 est.	2024 est.
0100 Balance, start of year	.....	.....	.....
Receipts:			
Current law:			
1140 Offsetting receipts (intragovernmental)	2	2	2
2000 Total: Balances and receipts	2	2	2
Appropriations:			
Current law:			
2101 Appropriations	–2	–2	–2
5099 Balance, end of year	.....	.....	.....

Program and Financing (in millions of dollars)

Identification code 381–8282–0–7–502	2022 actual	2023 est.	2024 est.
Obligations by program activity:			
0001 Fellowship awards	3	1	1
0002 Program administration	.....	1	1
0900 Total new obligations, unexpired accounts	3	2	2
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	38	37	37
Budget authority:			
Appropriations, mandatory:			
1201 Appropriation (special or trust fund)	2	2	2
1930 Total budgetary resources available	40	39	39
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	37	37	37
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	1	2	.....
3010 New obligations, unexpired accounts	3	2	2
3020 Outlays (gross)	–2	–4	–2
3050 Unpaid obligations, end of year	2	.....	.....

	Memorandum (non-add) entries:			
3100	Obligated balance, start of year	1	2	.....
3200	Obligated balance, end of year	2	.....	.....
	Budget authority and outlays, net:			
	Mandatory:			
4090	Budget authority, gross	2	2	2
	Outlays, gross:			
4100	Outlays from new mandatory authority	2	2	2
4101	Outlays from mandatory balances	.....	2	.....
4110	Outlays, gross (total)	2	4	2
4180	Budget authority, net (total)	2	2	2
4190	Outlays, net (total)	2	4	2
	Memorandum (non-add) entries:			
5000	Total investments, SOY: Federal securities: Par value	37	37	37
5001	Total investments, EOY: Federal securities: Par value	37	37	37

Public Laws 99–500, 101–208, and 102–221 established the James Madison Memorial Fellowship Foundation to operate a fellowship program to encourage graduate study of the framing, principles, and history of the American Constitution. Appropriations of $10 million in 1988 and 1989 established the Foundation's trust fund. The funds have been invested by the Secretary of the Treasury in U.S. Treasury securities, and the interest earned on these funds is available for carrying out the activities of the Foundation. Funds raised from private sources and the surcharges from commemorative coin sales are also placed in the trust fund.

The Foundation is authorized to award graduate fellowships of up to $24,000 to high school teachers of American history, American government, and civics. College seniors and recent college graduates who want to become secondary school teachers of these subjects are also eligible.

Fellowship awards.—This activity is comprised of fellowship awards to cover educational expenses. It also supports the Foundation's annual Summer Institute on the U.S. Constitution, which all current fellows are required to attend. The Institute is an intensive educational experience that will ensure that all fellows know the history of the framing, ratification, and implementation of the U.S. Constitution and the Bill of Rights.

Program administration.—This activity covers the costs of planning, fund-raising, and the operation of the fellowship program.

Object Classification (in millions of dollars)

Identification code 381–8282–0–7–502	2022 actual	2023 est.	2024 est.
41.0 Direct obligations: Grants, subsidies, and contributions	2	2	2
99.5 Adjustment for rounding	1	.....	.....
99.9 Total new obligations, unexpired accounts	3	2	2

Employment Summary

Identification code 381–8282–0–7–502	2022 actual	2023 est.	2024 est.
1001 Direct civilian full-time equivalent employment	4	4	4

JAPAN-UNITED STATES FRIENDSHIP COMMISSION

Federal Funds

Payment to the Japan-United States Friendship Trust Fund

(Legislative proposal, subject to PAYGO)

Program and Financing (in millions of dollars)

Identification code 382–0800–4–1–154	2022 actual	2023 est.	2024 est.
	Obligations by program activity:		
0001	Direct program activity	.....	.....	33
0900	Total new obligations, unexpired accounts (object class 94.0)	.....	.....	33
	Budgetary resources:			
	Budget authority:			
	Appropriations, mandatory:			
1200	Appropriation	.....	.....	33
1930	Total budgetary resources available	.....	.....	33
	Change in obligated balance:			
	Unpaid obligations:			
3010	New obligations, unexpired accounts	.....	.....	33
3020	Outlays (gross)	.....	.....	–33
	Budget authority and outlays, net:			
	Mandatory:			
4090	Budget authority, gross	.....	.....	33
	Outlays, gross:			
4100	Outlays from new mandatory authority	.....	.....	33
4180	Budget authority, net (total)	.....	.....	33
4190	Outlays, net (total)	.....	.....	33

Trust Funds

Japan-United States Friendship Trust Fund

Special and Trust Fund Receipts (in millions of dollars)

Identification code 382–8025–0–7–154	2022 actual	2023 est.	2024 est.
0100 Balance, start of year	35	35	36
Receipts:			
Current law:			
1140 Offsetting receipts (intragovernmental)	2	3	3
Proposed:			
1240 Offsetting receipts (intragovernmental)	.....	.....	33
1999 Total receipts	2	3	36
2000 Total: Balances and receipts	37	38	72
Appropriations:			
Current law:			
2101 Appropriations	–2	–2	–3
Proposed:			
2201 Appropriations	.....	.....	–33
2999 Total appropriations	–2	–2	–36
5099 Balance, end of year	35	36	36

Program and Financing (in millions of dollars)

Identification code 382–8025–0–7–154	2022 actual	2023 est.	2024 est.
	Obligations by program activity:		
0001	Grants	2	2	2
0900	Total new obligations, unexpired accounts (object class 41.0)	2	2	2
	Budgetary resources:			
	Unobligated balance:			
1000	Unobligated balance brought forward, Oct 1	1	1	1
	Budget authority:			
	Appropriations, mandatory:			
1201	Appropriation (special or trust fund)	2	2	3
1930	Total budgetary resources available	3	3	4
	Memorandum (non-add) entries:			
1941	Unexpired unobligated balance, end of year	1	1	2
	Change in obligated balance:			
	Unpaid obligations:			
3010	New obligations, unexpired accounts	2	2	2
3020	Outlays (gross)	–2	–2	–2
	Budget authority and outlays, net:			
	Mandatory:			
4090	Budget authority, gross	2	2	3
	Outlays, gross:			
4100	Outlays from new mandatory authority	2	2	2
4180	Budget authority, net (total)	2	2	3
4190	Outlays, net (total)	2	2	2
	Memorandum (non-add) entries:			
5000	Total investments, SOY: Federal securities: Par value	36	36	36
5001	Total investments, EOY: Federal securities: Par value	36	36	36

Summary of Budget Authority and Outlays (in millions of dollars)

	2022 actual	2023 est.	2024 est.
Enacted/requested:			
Budget Authority	2	2	3
Outlays	2	2	2
Legislative proposal, subject to PAYGO:			
Budget Authority	.....	.....	33
Outlays	.....	.....	1
Total:			
Budget Authority	2	2	36

JAPAN-UNITED STATES FRIENDSHIP TRUST FUND—Continued

Summary of Budget Authority and Outlays—Continued

	2022 actual	2023 est.	2024 est.
Outlays	2	2	3

The Japan-U.S. Friendship Commission was established as an independent Federal Government agency by the United States Congress in 1975 (P.L. 94–118) to strengthen the U.S.-Japan relationship through educational, cultural, and intellectual exchange. It administers a U.S. Government trust fund that originated in connection with the return to the Japanese government of certain U.S. facilities in Okinawa and for postwar U.S. assistance to Japan. The Commission is allowed to make expenditures from the fund in an amount, not to exceed five percent annually of the fund's original principal, to pay Commission expenses and to make grants to support its mission. The Commission is a grant making agency that supports research, education, public affairs and exchange with Japan. Its mission is to support reciprocal people-to-people understanding, and to promote partnerships that advance common interests between Japan and United States.

Employment Summary

Identification code 382–8025–0–7–154	2022 actual	2023 est.	2024 est.
1001 Direct civilian full-time equivalent employment	3	3	3

JAPAN-UNITED STATES FRIENDSHIP TRUST FUND

(Legislative proposal, subject to PAYGO)

Program and Financing (in millions of dollars)

Identification code 382–8025–4–7–154	2022 actual	2023 est.	2024 est.
Obligations by program activity:			
0001 Grants	.....	.....	1
0900 Total new obligations, unexpired accounts (object class 41.0)	.....	.....	1
Budgetary resources:			
Budget authority:			
Appropriations, mandatory:			
1201 Appropriation (special or trust fund)	.....	.....	33
1930 Total budgetary resources available	.....	.....	33
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	.....	.....	32
Change in obligated balance:			
Unpaid obligations:			
3010 New obligations, unexpired accounts	.....	.....	1
3020 Outlays (gross)	.....	.....	–1
Budget authority and outlays, net:			
Mandatory:			
4090 Budget authority, gross	.....	.....	33
Outlays, gross:			
4100 Outlays from new mandatory authority	.....	.....	1
4180 Budget authority, net (total)	.....	.....	33
4190 Outlays, net (total)	.....	.....	1
Memorandum (non-add) entries:			
5001 Total investments, EOY: Federal securities: Par value	.....	.....	33

The Japan-U.S. Friendship Commission (JUSFC) was established with a corpus that relies on investments in U.S. Treasury securities to sustain operations and mission-focused activities. The FY 2024 Budget includes a mandatory proposal that would provide $33 million to the Trust Fund, enabling continued and strengthened programs that support the organizations and experts across the United States who ensure that our ties with Japan remain vibrant and strong.

LEGAL SERVICES CORPORATION

Federal Funds

PAYMENT TO THE LEGAL SERVICES CORPORATION

For payment to the Legal Services Corporation to carry out the purposes of the Legal Services Corporation Act of 1974, ⟦$560,000,000⟧ *$800,000,000*, of which ⟦$516,100,000⟧ *$755,600,000* is for basic field programs and required independent audits; ⟦$5,700,000⟧ *$6,200,000* is for the Office of Inspector General, of which such amounts as may be necessary may be used to conduct additional audits of recipients; $26,200,000 is for management and grants oversight; $5,000,000 is for client self-help and information technology; $5,000,000 is for a Pro Bono Innovation Fund; and $2,000,000 is for loan repayment assistance: *Provided,* That the Legal Services Corporation may continue to provide locality pay to officers and employees at a rate no greater than that provided by the Federal Government to Washington, DC-based employees as authorized by section 5304 of title 5, United States Code, notwithstanding section 1005(d) of the Legal Services Corporation Act (42 U.S.C. 2996d(d)): *Provided further,* That the authorities provided in section 205 of this Act shall be applicable to the Legal Services Corporation: *Provided further,* That, for the purposes of section ⟦505⟧ *504* of this Act, the Legal Services Corporation shall be considered an agency of the United States Government. *(Commerce, Justice, Science, and Related Agencies Appropriations Act, 2023.)*

PAYMENT TO THE LEGAL SERVICES CORPORATION

⟦For an additional amount for "Payment to the Legal Services Corporation" to carry out the purposes of the Legal Services Corporation Act by providing for necessary expenses related to the consequences of hurricanes, flooding, wildfires, and other extreme weather that occurred during calendar year 2022, $20,000,000, to remain available until September 30, 2023: *Provided,* That none of the funds appropriated in this Act to the Legal Services Corporation shall be expended for any purpose prohibited or limited by, or contrary to any of the provisions of, sections 501, 502, 503, 504, 505, and 506 of Public Law 105–119, and all funds appropriated in this Act to the Legal Services Corporation shall be subject to the same terms and conditions set forth in such sections, except that all references in sections 502 and 503 to 1997 and 1998 shall be deemed to refer instead to 2022 and 2023, respectively, and except that sections 501 and 503 of Public Law 104–134 (referenced by Public Law 105–119) shall not apply to the amount made available under this heading in this Act: *Provided further,* That, for the purposes of this Act, the Legal Services Corporation shall be considered an agency of the United States.⟧ *(Disaster Relief Supplemental Appropriations Act, 2023.)*

Program and Financing (in millions of dollars)

Identification code 020–0501–0–1–752	2022 actual	2023 est.	2024 est.
Obligations by program activity:			
0001 Payment to Legal Services Corporation	532	580	800
0900 Total new obligations, unexpired accounts (object class 41.0)	532	580	800
Budgetary resources:			
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	529	560	800
1100 Appropriation	.....	20	.....
1160 Appropriation, discretionary (total)	529	580	800
Spending authority from offsetting collections, discretionary:			
1700 Collected	3	.....	.....
1900 Budget authority (total)	532	580	800
1930 Total budgetary resources available	532	580	800
Change in obligated balance:			
Unpaid obligations:			
3010 New obligations, unexpired accounts	532	580	800
3020 Outlays (gross)	–532	–580	–800
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	532	580	800
Outlays, gross:			
4010 Outlays from new discretionary authority	532	580	800
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources	–3	.....	.....
4180 Budget authority, net (total)	529	580	800
4190 Outlays, net (total)	529	580	800

The Legal Services Corporation (LSC) distributes appropriated funds to local non-profit organizations that provide free civil legal assistance to people living in poverty, according to locally determined priorities. The Congress chartered the corporation as a private, non-profit entity outside of the Federal Government. Funding for LSC helps ensure that low-income Americans have an opportunity to obtain access to the courts, due process, and fair treatment. LSC operates under rules and requirements set by the LSC Act, 42 U.S.C. 2996–2996l, and by LSC's annual appropriations. The Administrative Provisions would make two changes. First, they would permit LSC recipients to operate with boards of directors that have as few as 33% attorneys without requiring appointment by bar associations and suspend the 60% attorney requirement in the LSC Act. This will greatly improve recipients' ability to have fiscal experts and community representatives on their governing bodies. Second, they would continue to apply the appropriations restrictions on recipients' use of these appropriated funds while permitting recipients to use funds from other sources as intended by those funders.

ADMINISTRATIVE PROVISION—LEGAL SERVICES CORPORATION

None of the funds appropriated in this Act to the Legal Services Corporation shall be expended for any purpose prohibited or limited by, or contrary to any of the provisions of, sections 501, 502, 503, 504, 505, and 506 of Public Law 105–119, and all funds appropriated in this Act to the Legal Services Corporation shall be subject to the same terms and conditions set forth in

such sections, except that all references in sections 502 and 503 to 1997 and 1998 shall be deemed to refer instead to ⟦2022⟧ *2023* and ⟦2023⟧ *2024*, respectively.

Section 501 of the Departments of Commerce, Justice, and State, the Judiciary, and Related Agencies Appropriations Act, 1998 (Public Law 105–119) is amended by adding the following new subsection at the end:

"(d) MODIFIED GOVERNING BODY REQUIREMENT.—For purposes of this Act, section 1007(c) of the Legal Services Corporation Act (42 U.S.C. 2996f(c)) shall be applied by substituting "33 percent" for "60 percent".".

Section 502(2) of the Departments of Commerce, Justice, and State, the Judiciary, and Related Agencies Appropriations Act, 1996 (Public Law 104–134) is amended by striking subparagraph (B) in its entirety and replacing it with the following:

"(B) is governed by a board of directors or other governing body, 33 percent of which is comprised of attorneys who are members of the bar of a State, as defined in section 1002(8) of the Legal Services Corporation Act (42 U.S.C. 2996a(8)), in which the legal assistance is to be provided;".

Section 504 of the Departments of Commerce, Justice, and State, the Judiciary, and Related Agencies Appropriations Act, 1996 (Public Law 104–134) is amended in subsection (a) by striking everything before the first paragraph and inserting the following:

"(a) None of the funds appropriated in this Act to the Legal Services Corporation may be used to provide financial assistance to any person or entity (which may be referred to in this section as a recipient) for any expenditure or activity—". (Commerce, Justice, Science, and Related Agencies Appropriations Act, 2023.)

MARINE MAMMAL COMMISSION

Federal Funds

Salaries and Expenses

For necessary expenses of the Marine Mammal Commission as authorized by title II of the Marine Mammal Protection Act of 1972 (16 U.S.C. 1361 et seq.), ⟦$4,500,000⟧ *$5,040,000. (Commerce, Justice, Science, and Related Agencies Appropriations Act, 2023.)*

Program and Financing (in millions of dollars)

Identification code 387–2200–0–1–302	2022 actual	2023 est.	2024 est.
Obligations by program activity:			
0001 Salaries and expenses	4	5	5
Budgetary resources:			
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	4	5	5
1930 Total budgetary resources available	4	5	5
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	1	1	1
3010 New obligations, unexpired accounts	4	5	5
3020 Outlays (gross)	–4	–5	–5
3050 Unpaid obligations, end of year	1	1	1
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	1	1	1
3200 Obligated balance, end of year	1	1	1
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	4	5	5
Outlays, gross:			
4010 Outlays from new discretionary authority	3	4	4
4011 Outlays from discretionary balances	1	1	1
4020 Outlays, gross (total)	4	5	5
4180 Budget authority, net (total)	4	5	5
4190 Outlays, net (total)	4	5	5

The Marine Mammal Commission is charged by the Marine Mammal Protection Act of 1972 to further the conservation of marine mammals and their environment. It provides independent, science-based oversight of domestic and international policies and actions of Federal agencies addressing human impacts on marine mammals and their ecosystems.

Object Classification (in millions of dollars)

Identification code 387–2200–0–1–302	2022 actual	2023 est.	2024 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent	2	2	2
25.1 Advisory and assistance services	1	2	2
99.0 Direct obligations	3	4	4
99.5 Adjustment for rounding	1	1	1
99.9 Total new obligations, unexpired accounts	4	5	5

Employment Summary

Identification code 387–2200–0–1–302	2022 actual	2023 est.	2024 est.
1001 Direct civilian full-time equivalent employment	14	14	14

MERIT SYSTEMS PROTECTION BOARD

Federal Funds

Salaries and Expenses

(including transfer of funds)

For necessary expenses to carry out functions of the Merit Systems Protection Board pursuant to Reorganization Plan Numbered 2 of 1978, the Civil Service Reform Act of 1978, and the Whistleblower Protection Act of 1989 (5 U.S.C. 5509 note), including services as authorized by 5 U.S.C. 3109, rental of conference rooms in the District of Columbia and elsewhere, hire of passenger motor vehicles, direct procurement of survey printing, and not to exceed $2,000 for official reception and representation expenses, ⟦$49,655,000⟧ *$59,188,000*, to remain available until September 30, ⟦2024⟧ *2025*, and in addition not to exceed $2,345,000, to remain available until September 30, ⟦2024⟧ *2025*, for administrative expenses to adjudicate retirement appeals to be transferred from the Civil Service Retirement and Disability Fund in amounts determined by the Merit Systems Protection Board. *(Financial Services and General Government Appropriations Act, 2023.)*

Program and Financing (in millions of dollars)

Identification code 389–0100–0–1–805	2022 actual	2023 est.	2024 est.
Obligations by program activity:			
0001 Adjudication	42	43	51
0002 Merit systems studies	2	3	3
0003 Management support	4	4	5
0799 Total direct obligations	48	50	59
0801 Salaries and Expenses (Reimbursable)	2	2	2
0900 Total new obligations, unexpired accounts	50	52	61
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	6	5	5
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	46	50	59
Spending authority from offsetting collections, discretionary:			
1700 Collected	3	2	2
1900 Budget authority (total)	49	52	61
1930 Total budgetary resources available	55	57	66
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	5	5	5
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	9	10	4
3010 New obligations, unexpired accounts	50	52	61
3020 Outlays (gross)	–48	–58	–60
3041 Recoveries of prior year unpaid obligations, expired	–1	.....	.....
3050 Unpaid obligations, end of year	10	4	5
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	9	10	4
3200 Obligated balance, end of year	10	4	5
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	49	52	61
Outlays, gross:			
4010 Outlays from new discretionary authority	38	48	56
4011 Outlays from discretionary balances	10	10	4
4020 Outlays, gross (total)	48	58	60
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources	–3	–2	–2
4180 Budget authority, net (total)	46	50	59
4190 Outlays, net (total)	45	56	58

SALARIES AND EXPENSES—Continued

The Merit Systems Protection Board (MSPB) is an independent agency in the Executive Branch of the Federal Government that serves as the guardian of Federal merit systems. The Board's mission is to protect Federal merit systems and the rights of individuals within those systems. The MSPB accomplishes its mission by: hearing and deciding employee appeals from agency actions; hearing and deciding cases brought by the Office of Special Counsel involving alleged abuses of the merit systems, and other cases arising under the Board's original jurisdiction; conducting studies of the civil service and other merit systems in the Executive Branch to determine whether they are free from prohibited personnel practices; and providing oversight of the significant actions and regulations of the Office of Personnel Management (OPM) to determine whether they are in accord with merit system principles. The MSPB's inception began in 1883, when the Congress passed the Pendleton Act establishing the Civil Service Commission and a merit-based employment system for the Federal Government. The Pendleton Act grew out of the 19th century reform movement to curtail the excesses of political patronage in Government. As the Commission's responsibilities multiplied, a growing consensus emerged that it could not properly and adequately perform managerial and adjudicatory functions simultaneously. Concern over the inherent conflict of interest in the Commission's role as both rule-maker and judge was a principal motivating factor behind the enactment by the Congress of the Civil Service Reform Act of 1978. The Act replaced the Civil Service Commission with three new independent agencies: OPM, the Federal Labor Relations Authority, and MSPB. MSPB assumed the employee appeals functions of the Commission and was given the new responsibilities to perform merit systems studies and to review the significant actions of OPM.

Object Classification (in millions of dollars)

Identification code 389–0100–0–1–805		2022 actual	2023 est.	2024 est.
	Direct obligations:			
11.1	Personnel compensation: Full-time permanent	27	31	36
12.1	Civilian personnel benefits	10	10	11
23.1	Rental payments to GSA	3	4	4
23.3	Communications, utilities, and miscellaneous charges	1	1	1
25.2	Other services from non-Federal sources	3	1	1
25.3	Other goods and services from Federal sources	2	2	2
25.7	Operation and maintenance of equipment	1	1	2
31.0	Equipment	1	.....	2
99.0	Direct obligations	48	50	59
99.0	Reimbursable obligations	2	2	2
99.9	Total new obligations, unexpired accounts	50	52	61

Employment Summary

Identification code 389–0100–0–1–805		2022 actual	2023 est.	2024 est.
1001	Direct civilian full-time equivalent employment	186	223	225
2001	Reimbursable civilian full-time equivalent employment	12	12	11

MILITARY COMPENSATION AND RETIREMENT MODERNIZATION COMMISSION

Federal Funds

MILITARY COMPENSATION AND RETIREMENT MODERNIZATION COMMISSION

Program and Financing (in millions of dollars)

Identification code 479–2994–0–1–054		2022 actual	2023 est.	2024 est.
	Change in obligated balance:			
	Unpaid obligations:			
3000	Unpaid obligations, brought forward, Oct 1	1	1	.....
3020	Outlays (gross)	.....	–1	.....
3050	Unpaid obligations, end of year	1	.....	.....
	Memorandum (non-add) entries:			
3100	Obligated balance, start of year	1	1	.....
3200	Obligated balance, end of year	1	.....	.....
	Budget authority and outlays, net:			
	Discretionary:			
	Outlays, gross:			
4011	Outlays from discretionary balances	.....	1	.....
4180	Budget authority, net (total)	.....	.....	.....
4190	Outlays, net (total)	.....	1	.....

MORRIS K. UDALL AND STEWART L. UDALL FOUNDATION

Federal Funds

MORRIS K. UDALL AND STEWART L. UDALL TRUST FUND

(INCLUDING TRANSFER OF FUNDS)

For payment to the Morris K. Udall and Stewart L. Udall Foundation, pursuant to the Morris K. Udall and Stewart L. Udall Foundation Act (20 U.S.C. 5601 et seq.), **[**$1,800,000**]** *$2,000,000*, to remain available for direct expenditure until expended, of which, notwithstanding sections 8 and 9 of such Act, up to $1,000,000 shall be available to carry out the activities authorized by section 6(7) of Public Law 102–259 and section 817(a) of Public Law 106–568 (20 U.S.C. 5604(7)): *Provided,* That all current and previous amounts transferred to the Office of Inspector General of the Department of the Interior will remain available until expended for audits and investigations of the Morris K. Udall and Stewart L. Udall Foundation, consistent with the Inspector General Act of 1978 (5 U.S.C. App.), as amended, and for annual independent financial audits of the Morris K. Udall and Stewart L. Udall Foundation pursuant to the Accountability of Tax Dollars Act of 2002 (Public Law 107–289): *Provided further,* That previous amounts transferred to the Office of Inspector General of the Department of the Interior may be transferred to the Morris K. Udall and Stewart L. Udall Foundation for annual independent financial audits pursuant to the Accountability of Tax Dollars Act of 2002 (Public Law 107–289). *(Financial Services and General Government Appropriations Act, 2023.)*

Program and Financing (in millions of dollars)

Identification code 487–0900–0–1–502		2022 actual	2023 est.	2024 est.
	Obligations by program activity:			
0001	Federal payment to Morris K. Udall Scholarship and Excellence in National Environmental Policy Foundation	2	2	2
0900	Total new obligations, unexpired accounts (object class 94.0)	2	2	2
	Budgetary resources:			
	Budget authority:			
	Appropriations, discretionary:			
1100	Appropriation	2	2	2
1930	Total budgetary resources available	2	2	2
	Change in obligated balance:			
	Unpaid obligations:			
3010	New obligations, unexpired accounts	2	2	2
3020	Outlays (gross)	–2	–2	–2
	Budget authority and outlays, net:			
	Discretionary:			
4000	Budget authority, gross	2	2	2
	Outlays, gross:			
4010	Outlays from new discretionary authority	2	2	2
4180	Budget authority, net (total)	2	2	2
4190	Outlays, net (total)	2	2	2

The Trust Fund is invested in Treasury securities with maturities suitable to the needs of the Fund. Interest revenues from the investments fund authorized Education and The University of Arizona partner programming, including the Native American Graduate Fellowships, Parks in Focus, Scholarships, and Udall Center for Studies in Public Policy (Udall center) activities including the Udall Archives.

The Udall Foundation is authorized by 20 U.S.C. 5604(7) to establish training programs for professionals in Native American and Alaska Native health care and public policy; the Udall Foundation provides these programs through the Native Nations Institute for Leadership, Management, and Policy (NNI), a program of the Udall Center. The Native American Congressional Internship Program, comanaged by the Udall Foundation and NNI, is funded through annual appropriations via an NNI set-aside, a portion of which is retained by the Udall Foundation for its direct expenditures on Internship programming. FY 2023 appropriations to the Trust Fund remain available for direct expenditure until expended.

ENVIRONMENTAL DISPUTE RESOLUTION FUND

For payment to the Environmental Dispute Resolution Fund to carry out activities authorized in the Environmental Policy and Conflict Resolution Act of 1998, **[**$3,943,000**]** *$4,044,000*, to remain available until expended. *(Financial Services and General Government Appropriations Act, 2023.)*

Program and Financing (in millions of dollars)

Identification code 487–0925–0–1–306		2022 actual	2023 est.	2024 est.
	Obligations by program activity:			
0001	Environmental dispute resolution fund	6	6	6

	Budgetary resources:			
	Unobligated balance:			
1000	Unobligated balance brought forward, Oct 1	8	8	8
1001	Discretionary unobligated balance brought fwd, Oct 1	8	.....	.....
1021	Recoveries of prior year unpaid obligations	1	.....	.....
1070	Unobligated balance (total)	9	8	8
	Budget authority:			
	Appropriations, discretionary:			
1100	Appropriation	3	4	4
	Spending authority from offsetting collections, mandatory:			
1800	Collected	2	2	2
1900	Budget authority (total)	5	6	6
1930	Total budgetary resources available	14	14	14
	Memorandum (non-add) entries:			
1941	Unexpired unobligated balance, end of year	8	8	8
	Change in obligated balance:			
	Unpaid obligations:			
3000	Unpaid obligations, brought forward, Oct 1	2	2	.....
3010	New obligations, unexpired accounts	6	6	6
3020	Outlays (gross)	–5	–8	–6
3040	Recoveries of prior year unpaid obligations, unexpired	–1	.....	.....
3050	Unpaid obligations, end of year	2	.....	.....
	Memorandum (non-add) entries:			
3100	Obligated balance, start of year	2	2	.....
3200	Obligated balance, end of year	2	.....	.....
	Budget authority and outlays, net:			
	Discretionary:			
4000	Budget authority, gross	3	4	4
	Outlays, gross:			
4010	Outlays from new discretionary authority	3	4	4
	Mandatory:			
4090	Budget authority, gross	2	2	2
	Outlays, gross:			
4100	Outlays from new mandatory authority	2	2	2
4101	Outlays from mandatory balances	.....	2	.....
4110	Outlays, gross (total)	2	4	2
	Offsets against gross budget authority and outlays:			
	Offsetting collections (collected) from:			
4120	Federal sources	–2	–2	–2
4180	Budget authority, net (total)	3	4	4
4190	Outlays, net (total)	3	6	4
	Memorandum (non-add) entries:			
5000	Total investments, SOY: Federal securities: Par value	2	4	4
5001	Total investments, EOY: Federal securities: Par value	4	4	4

In 1998, Public Law 105–56 established the U.S. Institute for Environmental Conflict Resolution (U.S. Institute) as a part of the Udall Foundation. The Further Consolidated Appropriations Act, 2020 renamed the U.S. Institute as the John S. McCain III National Center for Environmental Conflict Resolution (National Center) to honor the legacy of Senator John McCain who was instrumental in the establishment of the Udall Foundation and its programs. The National Center's services produce cost savings across the Federal Government by reducing litigation and appeals, minimizing inefficiencies and the waste of agency resources that result from conflict, reducing instances of stalled or delayed environmental projects, avoiding lost economic opportunities, minimizing unnecessary and costly remediation when environmental issues are not dealt with in a timely manner, and avoiding public frustration and lost confidence in the Federal Government. Furthermore, the National Center conducts cost recovery from service fees and the use of contracted private-sector providers to facilitate many additional positive conflict resolution outcomes for the Nation beyond those possible solely from appropriated funding.

Object Classification (in millions of dollars)

Identification code 487–0925–0–1–306		2022 actual	2023 est.	2024 est.
11.1	Direct obligations: Personnel compensation: Full-time permanent	4	4	4
99.0	Direct obligations	4	4	4
99.0	Reimbursable obligations	2	2	2
99.9	Total new obligations, unexpired accounts	6	6	6

Employment Summary

Identification code 487–0925–0–1–306		2022 actual	2023 est.	2024 est.
1001	Direct civilian full-time equivalent employment	29	30	30

Trust Funds

Morris K. Udall and Stewart L. Udall Foundation

Special and Trust Fund Receipts (in millions of dollars)

Identification code 487–8615–0–7–502		2022 actual	2023 est.	2024 est.
0100	Balance, start of year	52	54	56
	Receipts:			
	Current law:			
1140	Offsetting receipts (intragovernmental)	2	2	2
1140	Offsetting receipts (intragovernmental)	2	2	2
1199	Total current law receipts	4	4	4
1999	Total receipts	4	4	4
2000	Total: Balances and receipts	56	58	60
	Appropriations:			
	Current law:			
2101	Appropriations	–2	–2	–2
5099	Balance, end of year	54	56	58

Program and Financing (in millions of dollars)

Identification code 487–8615–0–7–502		2022 actual	2023 est.	2024 est.
	Obligations by program activity:			
0001	Morris K. Udall Scholarship and Excellence in National Environmental Policy Foundation	3	2	2
0900	Total new obligations, unexpired accounts (object class 41.0)	3	2	2
	Budgetary resources:			
	Unobligated balance:			
1000	Unobligated balance brought forward, Oct 1	1	.....	.....
	Budget authority:			
	Appropriations, mandatory:			
1201	Appropriation (special or trust fund)	2	2	2
1930	Total budgetary resources available	3	2	2
	Change in obligated balance:			
	Unpaid obligations:			
3000	Unpaid obligations, brought forward, Oct 1	1	1	.....
3010	New obligations, unexpired accounts	3	2	2
3020	Outlays (gross)	–3	–3	–2
3050	Unpaid obligations, end of year	1	.....	.....
	Memorandum (non-add) entries:			
3100	Obligated balance, start of year	1	1	.....
3200	Obligated balance, end of year	1	.....	.....
	Budget authority and outlays, net:			
	Mandatory:			
4090	Budget authority, gross	2	2	2
	Outlays, gross:			
4100	Outlays from new mandatory authority	2	2	2
4101	Outlays from mandatory balances	1	1	.....
4110	Outlays, gross (total)	3	3	2
4180	Budget authority, net (total)	2	2	2
4190	Outlays, net (total)	3	3	2
	Memorandum (non-add) entries:			
5000	Total investments, SOY: Federal securities: Par value	31	51	51
5001	Total investments, EOY: Federal securities: Par value	51	51	51

Public Law 102–259 established the Udall Foundation to award scholarships, fellowships, and internships for study related to the environment, and to Native Americans and Alaska Natives in fields related to health care and tribal public policy; connect youth to the Nation's public lands and natural resources through the Stewart L. Udall Parks In Focus Program (Parks in Focus); provide funding to the Udall Center for Studies in Public Policy (Udall Center) at The University of Arizona to conduct policy research and outreach on the environment and related themes; provide funding to the Native Nations Institute for Leadership, Management, and Policy (NNI), a program of the Udall Center, for research, education, and outreach on Native American and Alaska Native health care issues and Tribal public policy issues; and provide funding through the Udall Center to The University of Arizona Libraries, Special Collections, to serve as the repository for the papers of Morris K. Udall and Stewart L. Udall (Udall Archives).

NATIONAL ARCHIVES AND RECORDS ADMINISTRATION

Federal Funds

Operating Expenses

For necessary expenses in connection with the administration of the National Archives and Records Administration and archived Federal records and related activities, as provided by law, and for expenses necessary for the review and declassification of documents, the activities of the Public Interest Declassification Board, the operations and maintenance of the electronic records archives, the hire of passenger motor vehicles, and for uniforms or allowances therefor, as authorized by law (5 U.S.C. 5901), including maintenance, repairs, and cleaning, ⟦$427,520,000⟧ *$443,213,000*, of which $30,000,000 shall remain available until expended for expenses necessary to enhance the Federal Government's ability to electronically preserve, manage, and store Government records⟦, and of which up to $2,000,000 shall remain available until expended to implement the Civil Rights Cold Case Records Collection Act of 2018 (Public Law 115–426)⟧. *(Financial Services and General Government Appropriations Act, 2023.)*

Program and Financing (in millions of dollars)

Identification code 088–0300–0–1–804	2022 actual	2023 est.	2024 est.
Obligations by program activity:			
0001 Legislative Archives, Presidential Libraries, and Museum Services	115	119	124
0002 Citizen Services	120	131	137
0003 Agency and Related Services	65	87	91
0004 Facility Operations	58	67	61
0007 Electronic Records Initiative	31	55	31
0799 Total direct obligations	389	459	444
0888 Operating Expenses (Reimbursable)	1	1	1
0900 Total new obligations, unexpired accounts	390	460	445
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	40	39	8
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	388	428	443
Spending authority from offsetting collections, discretionary:			
1700 Collected	1	1	1
1900 Budget authority (total)	389	429	444
1930 Total budgetary resources available	429	468	452
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	39	8	7
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	62	68	150
3010 New obligations, unexpired accounts	390	460	445
3011 Obligations ("upward adjustments"), expired accounts	3	.....	.....
3020 Outlays (gross)	–385	–378	–448
3041 Recoveries of prior year unpaid obligations, expired	–2	.....	.....
3050 Unpaid obligations, end of year	68	150	147
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	62	68	150
3200 Obligated balance, end of year	68	150	147
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	389	429	444
Outlays, gross:			
4010 Outlays from new discretionary authority	328	322	333
4011 Outlays from discretionary balances	57	56	115
4020 Outlays, gross (total)	385	378	448
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources	–1	–1	–1
4040 Offsets against gross budget authority and outlays (total)	–1	–1	–1
4180 Budget authority, net (total)	388	428	443
4190 Outlays, net (total)	384	377	447

This appropriation provides for the operation of the Federal Government's archives and records management activities, the preservation of permanently valuable historical records, and their access and use by the public.

Legislative Archives, Presidential Libraries, and Museum Services.—This activity provides for the Center for Legislative Archives and the Presidential Materials Division, which provide records management services to Congress and the White House; the Presidential Libraries of fifteen former Presidents; and nationwide education, outreach, and exhibits programs, including the National Archives Museum in Washington, DC.

Citizen Services.—This activity provides for public access to and engagement with permanently valuable Federal Government records by the researcher community and the general public at public research rooms, online at *www.archives.gov*, and through innovative tools and technology to support collaboration with the public.

Agency and Related Services.—This activity provides for the services NARA provides to other Federal agencies, including records management, appropriate declassification of classified national security information, oversight of the classification system and controlled, unclassified information, and improvements to the administration of the Freedom of Information Act by the Office of Government Information Services; the electronic records management activities of the Electronic Records Archives system; and publication of the Federal Register, U.S. Statutes-at-Large, and Presidential Papers.

Facility Operations.—This activity provides for the operations and maintenance of NARA facilities.

Electronic Records Initiative.—This activity provides for expenses necessary to enhance the Federal Government's ability to electronically preserve, manage, and store Government records.

Object Classification (in millions of dollars)

Identification code 088–0300–0–1–804	2022 actual	2023 est.	2024 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	140	155	161
11.5 Other personnel compensation	4	4	4
11.9 Total personnel compensation	144	159	165
12.1 Civilian personnel benefits	53	58	61
22.0 Transportation of things	1	1	1
23.1 Rental payments to GSA	8	9	11
23.2 Rental payments to others	1	3	3
23.3 Communications, utilities, and miscellaneous charges	13	14	14
24.0 Printing and reproduction	.....	1	1
25.1 Advisory and assistance services	9	8	12
25.2 Other services from non-Federal sources	28	42	38
25.3 Other goods and services from Federal sources	24	40	39
25.4 Operation and maintenance of facilities	37	36	36
25.7 Operation and maintenance of equipment	48	56	40
26.0 Supplies and materials	1	6	5
31.0 Equipment	17	18	18
32.0 Land and structures	5	8	.....
99.0 Direct obligations	389	459	444
99.0 Reimbursable obligations	1	1	1
99.9 Total new obligations, unexpired accounts	390	460	445

Employment Summary

Identification code 088–0300–0–1–804	2022 actual	2023 est.	2024 est.
1001 Direct civilian full-time equivalent employment	1,367	1,546	1,599
2001 Reimbursable civilian full-time equivalent employment	18	18	22

Office of Inspector General

For necessary expenses of the Office of Inspector General in carrying out the provisions of the Inspector General Reform Act of 2008, Public Law 110–409, 122 Stat. 4302–16 (2008), and the Inspector General Act of 1978 (5 U.S.C. App.), and for the hire of passenger motor vehicles, ⟦$5,980,000⟧ *$6,400,000*. *(Financial Services and General Government Appropriations Act, 2023.)*

Program and Financing (in millions of dollars)

Identification code 088–0305–0–1–804	2022 actual	2023 est.	2024 est.
Obligations by program activity:			
0001 Office of Inspector General	5	6	6
Budgetary resources:			
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	5	6	6
1930 Total budgetary resources available	5	6	6
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	1	1	1
3010 New obligations, unexpired accounts	5	6	6
3020 Outlays (gross)	–5	–6	–6
3050 Unpaid obligations, end of year	1	1	1
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	1	1	1

3200	Obligated balance, end of year	1	1	1
	Budget authority and outlays, net:			
	Discretionary:			
4000	Budget authority, gross	5	6	6
	Outlays, gross:			
4010	Outlays from new discretionary authority	4	5	5
4011	Outlays from discretionary balances	1	1	1
4020	Outlays, gross (total)	5	6	6
4180	Budget authority, net (total)	5	6	6
4190	Outlays, net (total)	5	6	6

The Office of Inspector General (OIG) provides independent audits, investigations, and other services; and serves as an independent, internal advocate to promote economy, efficiency, and effectiveness at NARA. The Inspector General Act of 1978, as amended, established the OIG's independent role and general responsibilities. The OIG investigates misconduct, evaluates NARA's performance, makes recommendations for improvements, and follows up to ensure economical, efficient, and effective operations and compliance with laws, policies, and regulations.

Object Classification (in millions of dollars)

Identification code 088–0305–0–1–804	2022 actual	2023 est.	2024 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent	3	3	3
12.1 Civilian personnel benefits	1	1	1
25.1 Advisory and assistance services	1	2	2
99.9 Total new obligations, unexpired accounts	5	6	6

Employment Summary

Identification code 088–0305–0–1–804	2022 actual	2023 est.	2024 est.
1001 Direct civilian full-time equivalent employment	19	24	24

Repairs and Restoration

For the repair, alteration, and improvement of archives facilities, and ⟦museum exhibits, related equipment for public spaces, and⟧ to provide adequate storage for holdings, ⟦$22,224,000⟧ *$8,000,000*, to remain available until expended⟦, of which no less than $7,250,000 is for upgrades to the Carter Presidential Library in Atlanta, Georgia and of which $6,000,000 is for the Ulysses S. Grant Presidential Museum in Starkville, Mississippi⟧. *(Financial Services and General Government Appropriations Act, 2023.)*

Program and Financing (in millions of dollars)

Identification code 088–0302–0–1–804	2022 actual	2023 est.	2024 est.
Obligations by program activity:			
0001 Repairs and Restoration (Direct)	9	41	55
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	5	67	48
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	71	22	8
1930 Total budgetary resources available	76	89	56
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	67	48	1
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	8	7	10
3010 New obligations, unexpired accounts	9	41	55
3020 Outlays (gross)	–10	–38	–62
3050 Unpaid obligations, end of year	7	10	3
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	8	7	10
3200 Obligated balance, end of year	7	10	3
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	71	22	8
Outlays, gross:			
4010 Outlays from new discretionary authority	3	19	7
4011 Outlays from discretionary balances	7	19	55
4020 Outlays, gross (total)	10	38	62
4180 Budget authority, net (total)	71	22	8
4190 Outlays, net (total)	10	38	62

This appropriation provides for the repair, alteration, and improvement of National Archives facilities and Presidential Libraries nationwide. Funding provided allows NARA to maintain a safe environment for public visitors and researchers, NARA employees, and the permanently valuable Federal Government records stored in NARA buildings.

Object Classification (in millions of dollars)

Identification code 088–0302–0–1–804	2022 actual	2023 est.	2024 est.
Direct obligations:			
25.4 Operation and maintenance of facilities	1	.....	.....
32.0 Land and structures	8	36	22
41.0 Grants, subsidies, and contributions	.....	5	33
99.9 Total new obligations, unexpired accounts	9	41	55

National Historical Publications and Records Commission

Grants Program

For necessary expenses for allocations and grants for historical publications and records as authorized by 44 U.S.C. 2504, ⟦$12,000,000⟧ *$10,000,000*, to remain available until expended⟦, of which up to $2,000,000 shall be to preserve and make publicly available the congressional papers of former Members of the House and Senate⟧. *(Financial Services and General Government Appropriations Act, 2023.)*

Program and Financing (in millions of dollars)

Identification code 088–0301–0–1–804	2022 actual	2023 est.	2024 est.
Obligations by program activity:			
0001 National Historical Publications and Records Commission (Direct)	13	36	10
0900 Total new obligations, unexpired accounts (object class 41.0)	13	36	10
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	1	1	.....
1021 Recoveries of prior year unpaid obligations	1	.....	.....
1070 Unobligated balance (total)	2	1	.....
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	12	35	10
1930 Total budgetary resources available	14	36	10
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	1	.....	.....
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	11	17	36
3010 New obligations, unexpired accounts	13	36	10
3020 Outlays (gross)	–6	–17	–27
3040 Recoveries of prior year unpaid obligations, unexpired	–1	.....	.....
3050 Unpaid obligations, end of year	17	36	19
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	11	17	36
3200 Obligated balance, end of year	17	36	19
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	12	35	10
Outlays, gross:			
4010 Outlays from new discretionary authority	.....	4	1
4011 Outlays from discretionary balances	6	13	26
4020 Outlays, gross (total)	6	17	27
4180 Budget authority, net (total)	12	35	10
4190 Outlays, net (total)	6	17	27

The National Historical Publications and Records Commission (NHPRC) grants program provides for grants to preserve and publish non-Federal records that document American history.

Records Center Revolving Fund

Program and Financing (in millions of dollars)

Identification code 088–4578–0–4–804	2022 actual	2023 est.	2024 est.
Obligations by program activity:			
0001 Direct program activity	17	.....	.....
0801 Records Center Revolving Fund (Reimbursable)	197	231	231
0900 Total new obligations, unexpired accounts	214	231	231
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	54	60	68
1011 Unobligated balance transfer from other acct [047–0616]	6	4	.....
1021 Recoveries of prior year unpaid obligations	2	3	4
1070 Unobligated balance (total)	62	67	72
Budget authority:			
Spending authority from offsetting collections, discretionary:			
1700 Collected	209	232	237
1701 Change in uncollected payments, Federal sources	3	.....	.....
1750 Spending auth from offsetting collections, disc (total)	212	232	237
1900 Budget authority (total)	212	232	237
1930 Total budgetary resources available	274	299	309
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	60	68	78
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	32	37	33
3010 New obligations, unexpired accounts	214	231	231
3020 Outlays (gross)	–207	–232	–237
3040 Recoveries of prior year unpaid obligations, unexpired	–2	–3	–4
3050 Unpaid obligations, end of year	37	33	23
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1	–27	–30	–30
3070 Change in uncollected pymts, Fed sources, unexpired	–3	.....	.....
3090 Uncollected pymts, Fed sources, end of year	–30	–30	–30
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	5	7	3
3200 Obligated balance, end of year	7	3	–7
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	212	232	237
Outlays, gross:			
4010 Outlays from new discretionary authority	175	206	211
4011 Outlays from discretionary balances	32	26	26
4020 Outlays, gross (total)	207	232	237
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources	–207	–230	–234
4033 Non-Federal sources	–2	–2	–3
4040 Offsets against gross budget authority and outlays (total)	–209	–232	–237
Additional offsets against gross budget authority only:			
4050 Change in uncollected pymts, Fed sources, unexpired	–3	.....	.....
4080 Outlays, net (discretionary)	–2	.....	.....
4180 Budget authority, net (total)	.....	.....	.....
4190 Outlays, net (total)	–2	.....	.....

This full cost recovery revolving fund provides for the storage and related services that NARA Records Centers provide to Federal agency customers. NARA Federal Records Centers provide low-cost, high-quality storage and related services, including: transfer, reference, re-file, and disposal services for temporary and pre-archival Federal Government records.

Object Classification (in millions of dollars)

Identification code 088–4578–0–4–804	2022 actual	2023 est.	2024 est.
11.1 Direct obligations: Personnel compensation: Full-time permanent	1	.....	.....
11.9 Total personnel compensation	1	.....	.....
12.1 Civilian personnel benefits	1	.....	.....
23.1 Rental payments to GSA	4	.....	.....
25.2 Other services from non-Federal sources	7	.....	.....
25.3 Other goods and services from Federal sources	1	.....	.....
31.0 Equipment	3	.....	.....
99.0 Direct obligations	17	.....	.....
Reimbursable obligations:			
Personnel compensation:			
11.1 Full-time permanent	66	75	79
11.3 Other than full-time permanent	.....	1	1
11.5 Other personnel compensation	6	3	4
11.9 Total personnel compensation	72	79	84
12.1 Civilian personnel benefits	28	29	30
22.0 Transportation of things	4	8	4
23.1 Rental payments to GSA	43	52	53
23.2 Rental payments to others	12	12	12
23.3 Communications, utilities, and miscellaneous charges	5	5	6
25.1 Advisory and assistance services	2	4	5
25.2 Other services from non-Federal sources	7	12	8
25.3 Other goods and services from Federal sources	10	14	12
25.7 Operation and maintenance of equipment	12	12	12
26.0 Supplies and materials	1	1	1
31.0 Equipment	1	3	4
99.0 Reimbursable obligations	197	231	231
99.9 Total new obligations, unexpired accounts	214	231	231

Employment Summary

Identification code 088–4578–0–4–804	2022 actual	2023 est.	2024 est.
2001 Reimbursable civilian full-time equivalent employment	1,227	1,298	1,298

Trust Funds

National Archives Gift Fund

Special and Trust Fund Receipts (in millions of dollars)

Identification code 088–8127–0–7–804	2022 actual	2023 est.	2024 est.
0100 Balance, start of year	.....	1	1
Receipts:			
Current law:			
1130 Offsetting receipts (proprietary)	2	1	1
1130 Offsetting receipts (proprietary)	1	1	1
1130 Offsetting receipts (proprietary)	1	1	1
1130 Offsetting receipts (proprietary)	1	1	1
1199 Total current law receipts	5	4	4
1999 Total receipts	5	4	4
2000 Total: Balances and receipts	5	5	5
Appropriations:			
Current law:			
2101 Appropriations	–4	–4	–4
5099 Balance, end of year	1	1	1

Program and Financing (in millions of dollars)

Identification code 088–8127–0–7–804	2022 actual	2023 est.	2024 est.
Obligations by program activity:			
0801 National Archives Gift Fund (Reimbursable)	3	6	6
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	6	7	5
Budget authority:			
Appropriations, mandatory:			
1201 Appropriation (special or trust fund)	4	4	4
1930 Total budgetary resources available	10	11	9
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	7	5	3
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	.....	.....	1
3010 New obligations, unexpired accounts	3	6	6
3020 Outlays (gross)	–3	–5	–5
3050 Unpaid obligations, end of year	.....	1	2
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	.....	.....	1
3200 Obligated balance, end of year	.....	1	2

	Budget authority and outlays, net:			
	Mandatory:			
4090	Budget authority, gross	4	4	4
	Outlays, gross:			
4100	Outlays from new mandatory authority	2	3	3
4101	Outlays from mandatory balances	1	2	2
4110	Outlays, gross (total)	3	5	5
4180	Budget authority, net (total)	4	4	4
4190	Outlays, net (total)	3	5	5
	Memorandum (non-add) entries:			
5000	Total investments, SOY: Federal securities: Par value	6	8	8
5001	Total investments, EOY: Federal securities: Par value	8	8	8
5010	Total investments, SOY: non-Fed securities: Market value	27	22	22
5011	Total investments, EOY: non-Fed securities: Market value	22	22	22

The National Archives Trust Fund Board may accept conditional and unconditional gifts or bequests of money, securities, or other personal property for the benefit of NARA activities. NARA receives endowments from private foundations to offset a portion of the operating costs of Presidential Libraries.

Object Classification (in millions of dollars)

Identification code 088–8127–0–7–804	2022 actual	2023 est.	2024 est.
Reimbursable obligations:			
25.2 Other services from non-Federal sources	1	3	3
25.3 Other goods and services from Federal sources	.....	1	1
33.0 Investments and loans	1	1	1
94.0 Financial transfers	1	1	1
99.9 Total new obligations, unexpired accounts	3	6	6

National Archives Trust Fund

Program and Financing (in millions of dollars)

Identification code 088–8436–0–8–804	2022 actual	2023 est.	2024 est.
Obligations by program activity:			
0801 Sales	3	3	4
0802 Presidential libraries	14	7	8
0900 Total new obligations, unexpired accounts	17	10	12
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	2	2	4
1021 Recoveries of prior year unpaid obligations	.....	1	1
1033 Recoveries of prior year paid obligations	2	1	1
1070 Unobligated balance (total)	4	4	6
Budget authority:			
Spending authority from offsetting collections, mandatory:			
1800 Collected	15	10	11
1930 Total budgetary resources available	19	14	17
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	2	4	5
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	2	3	1
3010 New obligations, unexpired accounts	17	10	12
3020 Outlays (gross)	–16	–11	–12
3040 Recoveries of prior year unpaid obligations, unexpired	.....	–1	–1
3050 Unpaid obligations, end of year	3	1	.....
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	2	3	1
3200 Obligated balance, end of year	3	1	.....
Budget authority and outlays, net:			
Mandatory:			
4090 Budget authority, gross	15	10	11
Outlays, gross:			
4100 Outlays from new mandatory authority	14	8	9
4101 Outlays from mandatory balances	2	3	3
4110 Outlays, gross (total)	16	11	12
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4120 Federal sources	.....	–1	–1
4123 Non-Federal sources	–17	–10	–11
4130 Offsets against gross budget authority and outlays (total)	–17	–11	–12
Additional offsets against gross budget authority only:			
4143 Recoveries of prior year paid obligations, unexpired accounts	2	1	1
4170 Outlays, net (mandatory)	–1	.....	.....
4180 Budget authority, net (total)	.....	.....	.....
4190 Outlays, net (total)	–1	.....	.....
Memorandum (non-add) entries:			
5000 Total investments, SOY: Federal securities: Par value	4	5	5
5001 Total investments, EOY: Federal securities: Par value	5	5	5
5010 Total investments, SOY: non-Fed securities: Market value	82	64	64
5011 Total investments, EOY: non-Fed securities: Market value	64	64	64

The Archivist of the United States furnishes, for a fee, copies of unrestricted records in the custody of the National Archives (44 U.S.C. 2116). Proceeds from the sale of copies of microfilm publications, reproductions, special works, and other publications, and admission fees to Presidential Library museum rooms are deposited to the National Archives Trust Fund (44 U.S.C. 2112, 2307).

Object Classification (in millions of dollars)

Identification code 088–8436–0–8–804	2022 actual	2023 est.	2024 est.
Reimbursable obligations:			
11.1 Personnel compensation: Full-time permanent	4	4	4
12.1 Civilian personnel benefits	1	2	2
25.2 Other services from non-Federal sources	2	1	2
25.3 Other goods and services from Federal sources	1	.....	1
26.0 Supplies and materials	1	1	1
33.0 Investments and loans	8	2	2
99.9 Total new obligations, unexpired accounts	17	10	12

Employment Summary

Identification code 088–8436–0–8–804	2022 actual	2023 est.	2024 est.
2001 Reimbursable civilian full-time equivalent employment	50	51	51

Administrative Provision—National Archives and Records Administration

[Sec. 530. For an additional amount for "National Historical Publications and Records Commission Grants Program", $22,573,000, which shall be for initiatives in the amounts and for the projects specified in the table that appears under the heading "Administrative Provisions—National Archives and Records Administration" in the explanatory statement described in section 4 (in the matter preceding division A of this consolidated Act): *Provided,* That none of the funds made available by this section may be transferred for any other purpose.] *(Financial Services and General Government Appropriations Act, 2023.)*

NATIONAL CAPITAL PLANNING COMMISSION

Federal Funds

Salaries and Expenses

For necessary expenses of the National Capital Planning Commission under chapter 87 of title 40, United States Code, including services as authorized by 5 U.S.C. 3109, [$8,750,000] *$9,490,000*: *Provided,* That one-quarter of 1 percent of the funds provided under this heading may be used for official reception and representational expenses associated with hosting international visitors engaged in the planning and physical development of world capitals. *(Department of the Interior, Environment, and Related Agencies Appropriations Act, 2023.)*

Program and Financing (in millions of dollars)

Identification code 394–2500–0–1–451	2022 actual	2023 est.	2024 est.
Obligations by program activity:			
0001 Salaries and expenses	8	9	9
0801 Reimbursable program activity	.....	8	.....
0900 Total new obligations, unexpired accounts	8	17	9

SALARIES AND EXPENSES—Continued

Program and Financing—Continued

Identification code 394–2500–0–1–451	2022 actual	2023 est.	2024 est.
Budgetary resources:			
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	9	9	9
Spending authority from offsetting collections, discretionary:			
1700 Collected	.....	8	.....
1900 Budget authority (total)	9	17	9
1930 Total budgetary resources available	9	17	9
Memorandum (non-add) entries:			
1940 Unobligated balance expiring	–1	.....	.....
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	1	1	1
3010 New obligations, unexpired accounts	8	17	9
3020 Outlays (gross)	–8	–17	–9
3050 Unpaid obligations, end of year	1	1	1
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	1	1	1
3200 Obligated balance, end of year	1	1	1
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	9	17	9
Outlays, gross:			
4010 Outlays from new discretionary authority	7	16	8
4011 Outlays from discretionary balances	1	1	1
4020 Outlays, gross (total)	8	17	9
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources	.....	–8	.....
4180 Budget authority, net (total)	9	9	9
4190 Outlays, net (total)	8	9	9

The National Capital Planning Commission (NCPC) is the central planning agency for the Federal Government in the National Capital Region. The Commission provides overall planning guidance for Federal land and buildings in the region by reviewing the design of Federal and certain local projects, overseeing long-range planning for future development, and monitoring capital investment by federal agencies. NCPC will continue to work with the District of Columbia and Federal and regional partners to develop comprehensive policies and planning initiatives that support the Federal interest and contribute to the best urban design, infrastructure, resource, and land-use outcomes for the Region. In addition, NCPC will continue to ensure that all Federal development in the Region meets the highest design standards and will review Federal plans for regional capital improvements. NCPC has also been tasked with the management of the planning contract for the $8.2 million Pennsylvania Avenue Initiative which is reflected in the Budget as additional offsetting collections and outlays.

Object Classification (in millions of dollars)

Identification code 394–2500–0–1–451	2022 actual	2023 est.	2024 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent	4	5	5
12.1 Civilian personnel benefits	2	2	2
23.2 Rental payments to others	1	.....	.....
25.1 Advisory and assistance services	.....	1	1
25.3 Other goods and services from Federal sources	.....	1	1
31.0 Equipment	1	.....	.....
99.0 Direct obligations	8	9	9
99.0 Reimbursable obligations	.....	8	.....
99.9 Total new obligations, unexpired accounts	8	17	9

Employment Summary

Identification code 394–2500–0–1–451	2022 actual	2023 est.	2024 est.
1001 Direct civilian full-time equivalent employment	33	35	35

NATIONAL COMMISSION ON MILITARY, NATIONAL, AND PUBLIC SERVICE

Federal Funds

NATIONAL COMMISSION ON MILITARY, NATIONAL, AND PUBLIC SERVICE

Program and Financing (in millions of dollars)

Identification code 236–2978–0–1–054	2022 actual	2023 est.	2024 est.
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	1	1	1
1930 Total budgetary resources available	1	1	1
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	1	1	1
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	10	10	4
3020 Outlays (gross)	.....	–6	–3
3050 Unpaid obligations, end of year	10	4	1
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	10	10	4
3200 Obligated balance, end of year	10	4	1
Budget authority and outlays, net:			
Discretionary:			
Outlays, gross:			
4011 Outlays from discretionary balances	.....	6	3
4180 Budget authority, net (total)	.....	.....	.....
4190 Outlays, net (total)	.....	6	3

NATIONAL COMMISSION ON MILITARY AVIATION SAFETY

Federal Funds

NATIONAL COMMISSION ON MILITARY AVIATION SAFETY

Program and Financing (in millions of dollars)

Identification code 246–2865–0–1–054	2022 actual	2023 est.	2024 est.
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	2	2	.....
3020 Outlays (gross)	.....	–2	.....
3050 Unpaid obligations, end of year	2	.....	.....
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	2	2	.....
3200 Obligated balance, end of year	2	.....	.....
Budget authority and outlays, net:			
Discretionary:			
Outlays, gross:			
4011 Outlays from discretionary balances	.....	2	.....
4180 Budget authority, net (total)	.....	.....	.....
4190 Outlays, net (total)	.....	2	.....

NATIONAL COUNCIL ON DISABILITY

Federal Funds

SALARIES AND EXPENSES

For expenses necessary for the National Council on Disability as authorized by title IV of the Rehabilitation Act of 1973, $3,850,000. *(Departments of Labor, Health and Human Services, and Education, and Related Agencies Appropriations Act, 2023.)*

Program and Financing (in millions of dollars)

Identification code 413–3500–0–1–506	2022 actual	2023 est.	2024 est.
Obligations by program activity:			
0001 Salaries and expenses	3	3	3

0002	Other services from non-Federal sources	.....	1	1
0900	Total new obligations, unexpired accounts	3	4	4
	Budgetary resources:			
	Unobligated balance:			
1000	Unobligated balance brought forward, Oct 1	.....	1	1
	Budget authority:			
	Appropriations, discretionary:			
1100	Appropriation	4	4	4
1930	Total budgetary resources available	4	5	5
	Memorandum (non-add) entries:			
1941	Unexpired unobligated balance, end of year	1	1	1
	Change in obligated balance:			
	Unpaid obligations:			
3000	Unpaid obligations, brought forward, Oct 1	1	.....	.....
3010	New obligations, unexpired accounts	3	4	4
3020	Outlays (gross)	–4	–4	–4
	Memorandum (non-add) entries:			
3100	Obligated balance, start of year	1	.....	.....
	Budget authority and outlays, net:			
	Discretionary:			
4000	Budget authority, gross	4	4	4
	Outlays, gross:			
4010	Outlays from new discretionary authority	3	4	4
4011	Outlays from discretionary balances	1	.....	.....
4020	Outlays, gross (total)	4	4	4
4180	Budget authority, net (total)	4	4	4
4190	Outlays, net (total)	4	4	4

The National Council on Disability (NCD), an independent Federal agency, is composed of nine members appointed by the President and the Congress. Established under the Rehabilitation Act of 1973, as amended by the Workforce Innovation and Opportunity Act, the NCD is responsible for reviewing the Federal Government's laws, programs, and policies which affect people with disabilities. The NCD also makes recommendations on issues affecting individuals with disabilities and their families to the President; the Congress; the Rehabilitation Services Administration; the National Institute on Disability, Independent Living, and Rehabilitation Research; and other Federal Departments and agencies.

Object Classification (in millions of dollars)

Identification code 413–3500–0–1–506		2022 actual	2023 est.	2024 est.
	Direct obligations:			
11.1	Personnel compensation: Full-time permanent	1	1	1
25.2	Other services from non-Federal sources	2	2	2
99.0	Direct obligations	3	3	3
99.5	Adjustment for rounding	.....	1	1
99.9	Total new obligations, unexpired accounts	3	4	4

Employment Summary

Identification code 413–3500–0–1–506		2022 actual	2023 est.	2024 est.
1001	Direct civilian full-time equivalent employment	11	12	12

NATIONAL CREDIT UNION ADMINISTRATION

Federal Funds

Operating Fund

Program and Financing (in millions of dollars)

Identification code 025–4056–0–3–373		2022 actual	2023 est.	2024 est.
	Obligations by program activity:			
0801	Safety, Soundness, and Consumer Protection	212	239	269
0803	Improve Access to Equitable Financial Services	16	15	16
0804	Mission Support	101	102	110
0805	Office of Inspector General	5	4	4
0900	Total new obligations, unexpired accounts	334	360	399
	Budgetary resources:			
	Unobligated balance:			
1000	Unobligated balance brought forward, Oct 1	176	169	174
	Budget authority:			
	Spending authority from offsetting collections, mandatory:			
1800	Collected	323	365	372
1801	Change in uncollected payments, Federal sources	4	.....	.....
1850	Spending auth from offsetting collections, mand (total)	327	365	372
1930	Total budgetary resources available	503	534	546
	Memorandum (non-add) entries:			
1941	Unexpired unobligated balance, end of year	169	174	147
	Change in obligated balance:			
	Unpaid obligations:			
3000	Unpaid obligations, brought forward, Oct 1	61	66	13
3010	New obligations, unexpired accounts	334	360	399
3020	Outlays (gross)	–329	–413	–371
3050	Unpaid obligations, end of year	66	13	41
	Uncollected payments:			
3060	Uncollected pymts, Fed sources, brought forward, Oct 1	–77	–81	–81
3070	Change in uncollected pymts, Fed sources, unexpired	–4	.....	.....
3090	Uncollected pymts, Fed sources, end of year	–81	–81	–81
	Memorandum (non-add) entries:			
3100	Obligated balance, start of year	–16	–15	–68
3200	Obligated balance, end of year	–15	–68	–40
	Budget authority and outlays, net:			
	Mandatory:			
4090	Budget authority, gross	327	365	372
	Outlays, gross:			
4100	Outlays from new mandatory authority	206	347	353
4101	Outlays from mandatory balances	123	66	18
4110	Outlays, gross (total)	329	413	371
	Offsets against gross budget authority and outlays:			
	Offsetting collections (collected) from:			
4120	Federal sources	–212	–221	–225
4121	Interest on Federal securities	–1	–2	–2
4124	Offsetting governmental collections	–110	–142	–145
4130	Offsets against gross budget authority and outlays (total)	–323	–365	–372
	Additional offsets against gross budget authority only:			
4140	Change in uncollected pymts, Fed sources, unexpired	–4	.....	.....
4170	Outlays, net (mandatory)	6	48	–1
4180	Budget authority, net (total)	.....	.....	.....
4190	Outlays, net (total)	6	48	–1
	Memorandum (non-add) entries:			
5000	Total investments, SOY: Federal securities: Par value	121	133	145
5001	Total investments, EOY: Federal securities: Par value	133	145	158

The mission of the National Credit Union Administration (NCUA) is to protect the system of cooperative credit and its member-owners through effective chartering, supervision, regulation, and insurance. Credit unions are member-owned, cooperative associations organized for the purpose of promoting thrift and creating a source of credit for members. As of September 30, 2022, there were 3,015 federally-chartered credit unions with total assets of more than $1 trillion.

NCUA, through its Operating Fund, conducts activities prescribed by the Federal Credit Union Act of 1934, which include: 1) chartering new Federal credit unions; 2) approving field of membership applications of Federal credit unions; 3) promulgating regulations and providing guidance; 4) performing regulatory compliance and safety and soundness examinations; 5) implementing and administering enforcement actions, such as prohibition orders, orders to cease and desist, orders of conservatorship and orders of liquidation; and 6) administering the National Credit Union Share Insurance Fund (SIF), which provides insurance to Federal credit unions (FCUs) and federally-insured state-chartered credit unions (FISCUs).

To better demonstrate how the NCUA's budget is used to achieve its strategic goals, the Operating Fund's obligations by program activity are presented in the same categories shown in the agency's 2022–2026 Strategic Plan. Amounts shown for "Safety and Soundness, and Consumer Protection" correspond to programs that contribute to the NCUA's goal to "Ensure a safe,sound and viable system of cooperative credit that protects consumers." Amounts shown for Improve Access to Equitable Financial Services" correspond to programs that contribute to the NCUA's goal to "Improve the financial well-being of individuals and communities through access to affordable and equitable financial products and services," which encompasses the NCUA's efforts to increase financial inclusion. Amounts shown for "Mission Support" correspond to programs that contribute to the NCUA's goal to "Maximize organizational performance to enable mission success."

NCUA funds its activities through operating fees levied on all FCUs, and through reimbursements from the SIF, which is funded by FCUs and FISCUs.

Object Classification (in millions of dollars)

Identification code 025–4056–0–3–373		2022 actual	2023 est.	2024 est.
11.1	Reimbursable obligations: Personnel compensation: Full-time permanent	169	184	199
11.9	Total personnel compensation	169	184	199

OPERATING FUND—Continued

Object Classification—Continued

Identification code 025–4056–0–3–373		2022 actual	2023 est.	2024 est.
12.1	Civilian personnel benefits	72	81	89
21.0	Travel and transportation of persons	4	22	24
23.2	Rental payments to others	1	1	1
23.3	Communications, utilities, and miscellaneous charges	5	5	5
25.2	Other services from non-Federal sources	57	46	53
25.3	Other goods and services from Federal sources	7	7	7
25.4	Operation and maintenance of facilities	3	3	4
26.0	Supplies and materials	1	1	2
31.0	Equipment	15	10	15
99.9	Total new obligations, unexpired accounts	334	360	399

Employment Summary

Identification code 025–4056–0–3–373		2022 actual	2023 est.	2024 est.
2001	Reimbursable civilian full-time equivalent employment	1,138	1,214	1,240

CREDIT UNION SHARE INSURANCE FUND

Program and Financing (in millions of dollars)

Identification code 025–4468–0–3–373		2022 actual	2023 est.	2024 est.
	Obligations by program activity:			
0801	Payments to the Operating Fund for services and facilities	221	199	211
0802	Other Administrative Expenses	6	5	5
0803	Working Capital	23	101	95
0804	Liquidation Expenses	80	507	473
0805	NCUA Guaranteed Notes program	1,168	.....	.....
0900	Total new obligations, unexpired accounts	1,498	812	784
	Budgetary resources:			
	Unobligated balance:			
1000	Unobligated balance brought forward, Oct 1	18,557	20,563	21,231
	Budget authority:			
	Spending authority from offsetting collections, mandatory:			
1800	Collected	3,484	1,480	1,881
1801	Change in uncollected payments, Federal sources	20	.....	.....
1850	Spending auth from offsetting collections, mand (total)	3,504	1,480	1,881
1930	Total budgetary resources available	22,061	22,043	23,112
	Memorandum (non-add) entries:			
1941	Unexpired unobligated balance, end of year	20,563	21,231	22,328
	Change in obligated balance:			
	Unpaid obligations:			
3000	Unpaid obligations, brought forward, Oct 1	94	118	.....
3010	New obligations, unexpired accounts	1,498	812	784
3020	Outlays (gross)	–1,474	–930	–784
3050	Unpaid obligations, end of year	118	.....	.....
	Uncollected payments:			
3060	Uncollected pymts, Fed sources, brought forward, Oct 1	–97	–117	–117
3070	Change in uncollected pymts, Fed sources, unexpired	–20	.....	.....
3090	Uncollected pymts, Fed sources, end of year	–117	–117	–117
	Memorandum (non-add) entries:			
3100	Obligated balance, start of year	–3	1	–117
3200	Obligated balance, end of year	1	–117	–117
	Budget authority and outlays, net:			
	Mandatory:			
4090	Budget authority, gross	3,504	1,480	1,881
	Outlays, gross:			
4100	Outlays from new mandatory authority	1,381	812	784
4101	Outlays from mandatory balances	93	118	.....
4110	Outlays, gross (total)	1,474	930	784
	Offsets against gross budget authority and outlays:			
	Offsetting collections (collected) from:			
4121	Interest on Federal securities	–274	–402	–509
4123	Non-Federal sources	–1,519	–228	–192
4124	Offsetting governmental collections	–1,691	–850	–1,180
4130	Offsets against gross budget authority and outlays (total)	–3,484	–1,480	–1,881
	Additional offsets against gross budget authority only:			
4140	Change in uncollected pymts, Fed sources, unexpired	–20	.....	.....
4170	Outlays, net (mandatory)	–2,010	–550	–1,097
4180	Budget authority, net (total)	.....	.....	.....
4190	Outlays, net (total)	–2,010	–550	–1,097
	Memorandum (non-add) entries:			
5000	Total investments, SOY: Federal securities: Par value	18,528	20,712	21,380
5001	Total investments, EOY: Federal securities: Par value	20,712	21,380	22,476

The primary purpose of the National Credit Union Share Insurance Fund (SIF) is to provide insurance for deposits of member accounts (also known as insured member shares) for more than 134 million members in federally-chartered credit unions and state-chartered credit unions that qualify for insurance under the Federal Credit Union Act. As of September 30, 2022, 4,813 state and Federal credit unions and 11 corporate credit unions were insured by the SIF, with insured member shares of $1.7 trillion, an increase of approximately $89 billion, or 5.6 percent, year-on-year.

Following a cost allocation method that distributes NCUA costs between its insurance and regulatory functions, the SIF reimburses the NCUA Operating Fund for its share of administrative costs. In calendar year 2022, the SIF paid reimbursements of approximately $205 million to the Operating Fund.

The NCUA Board maintained the SIF's normal operating level at 1.33 percent of insured shares in 2022. The normal operating level is the Fund's equity level above which the Board would be expected to authorize distributions to insured credit unions.

For more information, please see the Credit and Insurance chapter in the *Analytical Perspectives* volume of the Budget.

Object Classification (in millions of dollars)

Identification code 025–4468–0–3–373		2022 actual	2023 est.	2024 est.
	Reimbursable obligations:			
25.2	Other services from non-Federal sources	6	5	5
25.3	Other goods and services from Federal sources	221	199	211
42.0	Working Capital	23	101	95
42.0	Liquidation Expenses	80	507	473
43.0	NGN Payments to Investors	1,168	.....	.....
99.9	Total new obligations, unexpired accounts	1,498	812	784

CENTRAL LIQUIDITY FACILITY

Program and Financing (in millions of dollars)

Identification code 025–4470–0–3–373		2022 actual	2023 est.	2024 est.
	Obligations by program activity:			
0801	Membership Activity	48	405	20
0802	Administration	2	2	2
0809	Reimbursable program activities, subtotal	50	407	22
0900	Total new obligations, unexpired accounts	50	407	22
	Budgetary resources:			
	Unobligated balance:			
1000	Unobligated balance brought forward, Oct 1	1,147	1,239	895
	Budget authority:			
	Spending authority from offsetting collections, mandatory:			
1800	Offsetting Collections (Subscribed Stock, CCU Guarantee Program)	139	.....	.....
1800	Offsetting Collections (Subscribed Stock)	.....	28	28
1800	Offsetting Collections (Interest)	.....	35	35
1801	Change in uncollected payments, Federal sources	3	.....	.....
1850	Spending auth from offsetting collections, mand (total)	142	63	63
1930	Total budgetary resources available	1,289	1,302	958
	Memorandum (non-add) entries:			
1941	Unexpired unobligated balance, end of year	1,239	895	936
	Change in obligated balance:			
	Unpaid obligations:			
3010	New obligations, unexpired accounts	50	407	22
3020	Outlays (gross)	–50	–407	–22
	Uncollected payments:			
3060	Uncollected pymts, Fed sources, brought forward, Oct 1	–1	–4	–4
3070	Change in uncollected pymts, Fed sources, unexpired	–3	.....	.....
3090	Uncollected pymts, Fed sources, end of year	–4	–4	–4
	Memorandum (non-add) entries:			
3100	Obligated balance, start of year	–1	–4	–4
3200	Obligated balance, end of year	–4	–4	–4

	Budget authority and outlays, net:			
	Mandatory:			
4090	Budget authority, gross	142	63	63
	Outlays, gross:			
4100	Outlays from new mandatory authority	48	2	2
4101	Outlays from mandatory balances	2	405	20
4110	Outlays, gross (total)	50	407	22
	Offsets against gross budget authority and outlays:			
	Offsetting collections (collected) from:			
4121	Interest on Federal securities	–9	–35	–35
4123	Non-Federal sources	–130	–28	–28
4130	Offsets against gross budget authority and outlays (total)	–139	–63	–63
	Additional offsets against gross budget authority only:			
4140	Change in uncollected pymts, Fed sources, unexpired	–3	.....	.....
4170	Outlays, net (mandatory)	–89	344	–41
4180	Budget authority, net (total)	.....	.....	.....
4190	Outlays, net (total)	–89	344	–41
	Memorandum (non-add) entries:			
5000	Total investments, SOY: Federal securities: Par value	1,148	1,238	866
5001	Total investments, EOY: Federal securities: Par value	1,238	866	878

The purpose of the Central Liquidity Facility (CLF), established under Title III of the Federal Credit Union (FCU) Act, is to improve the general financial stability of member credit unions by lending, subject to statutory limitations, to member credit unions experiencing unusual or unexpected liquidity shortfalls. The two primary sources of funds for the CLF are stock subscriptions from member credit unions and access to borrowing from the Federal Financing Bank.

As of September 30, 2022, the borrowing authority of the CLF was $29.1 billion.

Object Classification (in millions of dollars)

Identification code 025–4470–0–3–373		2022 actual	2023 est.	2024 est.
	Reimbursable obligations:			
25.3	Other goods and services from Federal sources	2	2	2
44.0	Membership Activity	48	405	20
99.9	Total new obligations, unexpired accounts	50	407	22

Employment Summary

Identification code 025–4470–0–3–373		2022 actual	2023 est.	2024 est.
1001	Direct civilian full-time equivalent employment	4	5	5

Community Development Revolving Loan Fund

For the Community Development Revolving Loan Fund program as authorized by 42 U.S.C. 9812, 9822, and 9910, [$3,500,000] *$4,000,000* shall be available until September 30, [2024] *2025*, for technical assistance to low-income designated credit unions: *Provided,* That credit unions designated solely as minority depository institutions shall be eligible to apply for and receive such technical assistance. *(Financial Services and General Government Appropriations Act, 2023.)*

Program and Financing (in millions of dollars)

Identification code 025–4472–0–3–373		2022 actual	2023 est.	2024 est.
	Obligations by program activity:			
0001	Technical assistance grants	2	4	4
0801	Loans	.....	2	2
0900	Total new obligations, unexpired accounts	2	6	6
	Budgetary resources:			
	Unobligated balance:			
1000	Unobligated balance brought forward, Oct 1	10	11	11
	Budget authority:			
	Appropriations, discretionary:			
1100	Appropriation	2	4	4
	Spending authority from offsetting collections, mandatory:			
1800	Collected	1	2	2
1900	Budget authority (total)	3	6	6
1930	Total budgetary resources available	13	17	17
	Memorandum (non-add) entries:			
1941	Unexpired unobligated balance, end of year	11	11	11
	Change in obligated balance:			
	Unpaid obligations:			
3000	Unpaid obligations, brought forward, Oct 1	3	3	.....
3010	New obligations, unexpired accounts	2	6	6
3020	Outlays (gross)	–2	–9	–6
3050	Unpaid obligations, end of year	3	.....	.....
	Memorandum (non-add) entries:			
3100	Obligated balance, start of year	3	3	.....
3200	Obligated balance, end of year	3	.....	.....
	Budget authority and outlays, net:			
	Discretionary:			
4000	Budget authority, gross	2	4	4
	Outlays, gross:			
4010	Outlays from new discretionary authority	.....	4	4
4011	Outlays from discretionary balances	1	.....	.....
4020	Outlays, gross (total)	1	4	4
	Mandatory:			
4090	Budget authority, gross	1	2	2
	Outlays, gross:			
4100	Outlays from new mandatory authority	1	2	2
4101	Outlays from mandatory balances	.....	3	.....
4110	Outlays, gross (total)	1	5	2
	Offsets against gross budget authority and outlays:			
	Offsetting collections (collected) from:			
4123	Non-Federal sources	–1	–2	–2
4180	Budget authority, net (total)	2	4	4
4190	Outlays, net (total)	1	7	4
	Memorandum (non-add) entries:			
5000	Total investments, SOY: Federal securities: Par value	8	9	10
5001	Total investments, EOY: Federal securities: Par value	9	10	10

Status of Direct Loans (in millions of dollars)

Identification code 025–4472–0–3–373		2022 actual	2023 est.	2024 est.
	Cumulative balance of direct loans outstanding:			
1210	Outstanding, start of year	5	4	3
1231	Disbursements: Direct loan disbursements	.....	2	2
1251	Repayments: Repayments and prepayments	–1	–3	–2
1290	Outstanding, end of year	4	3	3

The Community Development Revolving Loan Fund (CDRLF) was established by Congress in 1979 with a $6 million appropriation to assist credit unions serving low-income communities to: 1) provide financial services to their communities; 2) stimulate economic activities in their communities, resulting in increased income and employment; and 3) operate more efficiently. CDRLF funds a revolving loan program and a technical assistance grant program.

For the revolving loan program, CDRLF had outstanding loans of $4.5 million as of September 30, 2022. For the 2022 round of technical assistance grants, which are administered on a calendar-year basis, NCUA awarded $1.57 million in technical assistance grants to help 90 low-income credit unions provide affordable financial services to their members and communities through four focus areas: improving outreach to underserved communities, strengthening digital services and cybersecurity, developing mentoring programs for employees at small and low-income credit unions, and promoting effective training for employees at small and low-income credit unions.

Object Classification (in millions of dollars)

Identification code 025–4472–0–3–373		2022 actual	2023 est.	2024 est.
41.0	Direct obligations: Grants, subsidies, and contributions	2	4	4
33.0	Reimbursable obligations: Investments and loans	.....	2	2
99.0	Reimbursable obligations	.....	2	2
99.9	Total new obligations, unexpired accounts	2	6	6

NATIONAL ENDOWMENT FOR THE ARTS

Federal Funds

Grants and Administration

For necessary expenses to carry out the National Foundation on the Arts and the Humanities Act of 1965, [$207,000,000] *$211,000,000* shall be available to the National Endowment for the Arts for the support of projects and productions in the arts, including arts education and public outreach activities, through assistance to organizations and individuals pursuant to section 5 of the Act, for program support, and for administering the functions of the Act, to remain available until expended. *(Department of the Interior, Environment, and Related Agencies Appropriations Act, 2023.)*

GRANTS AND ADMINISTRATION—Continued

Program and Financing (in millions of dollars)

Identification code 417–0100–0–1–503	2022 actual	2023 est.	2024 est.
Obligations by program activity:			
0001 Promotion of the arts	225	162	165
0003 Program support	2	3	3
0004 Salaries and expenses	33	42	43
0799 Total direct obligations	260	207	211
0801 Reimbursable program activity	1	1	1
0900 Total new obligations, unexpired accounts	261	208	212
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	92	12	15
1001 Discretionary unobligated balance brought fwd, Oct 1	9	9	.....
1021 Recoveries of prior year unpaid obligations	1	3	3
1070 Unobligated balance (total)	93	15	18
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	180	207	211
Spending authority from offsetting collections, discretionary:			
1700 Collected	.....	1	1
1900 Budget authority (total)	180	208	212
1930 Total budgetary resources available	273	223	230
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	12	15	18
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	242	269	196
3010 New obligations, unexpired accounts	261	208	212
3020 Outlays (gross)	–233	–278	–227
3040 Recoveries of prior year unpaid obligations, unexpired	–1	–3	–3
3050 Unpaid obligations, end of year	269	196	178
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	242	269	196
3200 Obligated balance, end of year	269	196	178
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	180	208	212
Outlays, gross:			
4010 Outlays from new discretionary authority	48	75	76
4011 Outlays from discretionary balances	126	151	134
4020 Outlays, gross (total)	174	226	210
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources	.....	–1	–1
Mandatory:			
Outlays, gross:			
4101 Outlays from mandatory balances	59	52	17
4180 Budget authority, net (total)	180	207	211
4190 Outlays, net (total)	233	277	226

The NEA, established by Congress in 1965, is an independent Federal agency that is the largest funder of the arts and arts education in communities nationwide and a catalyst of public and private support for the arts. The Agency partners closely with the Nation's state and regional arts organizations, as well as with private entities, leveraging resources to provide more arts funding and arts programs across the country. Through its grant awards, strategic partnerships, and honorific awards, the NEA supports learning in and about the arts, celebrating the nation's rich and diverse cultural heritage, and promoting equitable access to the arts in every community in the United States.

The National Foundation on the Arts and the Humanities Act of 1965, as amended, also authorizes the NEA to receive money and other donated property; such gifts may be used, sold, or otherwise disposed of to support arts projects and activities. This presentation includes the Arts and Artifacts Indemnity Fund, which the NEA administers on behalf of the Federal Council on the Arts and the Humanities.

Object Classification (in millions of dollars)

Identification code 417–0100–0–1–503	2022 actual	2023 est.	2024 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	16	17	19
11.3 Other than full-time permanent	2	3	3
11.5 Other personnel compensation	1	1	1
11.9 Total personnel compensation	19	21	23
12.1 Civilian personnel benefits	7	7	8
21.0 Travel and transportation of persons	.....	1	1
23.1 Rental payments to GSA	3	3	3
25.1 Advisory and assistance services	3	3	3
25.2 Other services from non-Federal sources	4	6	6
25.3 Other goods and services from Federal sources	2	2	2
31.0 Equipment	1	2	1
41.0 Grants, subsidies, and contributions	221	162	164
99.0 Direct obligations	260	207	211
99.0 Reimbursable obligations	1	1	1
99.9 Total new obligations, unexpired accounts	261	208	212

Employment Summary

Identification code 417–0100–0–1–503	2022 actual	2023 est.	2024 est.
1001 Direct civilian full-time equivalent employment	145	157	169

Trust Funds

GIFTS AND DONATIONS, NATIONAL ENDOWMENT FOR THE ARTS

Special and Trust Fund Receipts (in millions of dollars)

Identification code 417–8040–0–7–503	2022 actual	2023 est.	2024 est.
0100 Balance, start of year	.....	.....	.....
Receipts:			
Current law:			
1130 Offsetting receipts (proprietary)	2	1	1
2000 Total: Balances and receipts	2	1	1
Appropriations:			
Current law:			
2101 Appropriations	–2	–1	–1
5099 Balance, end of year	.....	.....	.....

Program and Financing (in millions of dollars)

Identification code 417–8040–0–7–503	2022 actual	2023 est.	2024 est.
Obligations by program activity:			
0102 Permanent authority	.....	1	1
0900 Total new obligations, unexpired accounts (object class 41.0)	.....	1	1
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	3	5	5
Budget authority:			
Appropriations, mandatory:			
1201 Appropriation (special or trust fund)	2	1	1
1930 Total budgetary resources available	5	6	6
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	5	5	5
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	.....	.....	1
3010 New obligations, unexpired accounts	.....	1	1
3050 Unpaid obligations, end of year	.....	1	2
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	.....	.....	1
3200 Obligated balance, end of year	.....	1	2
Budget authority and outlays, net:			
Mandatory:			
4090 Budget authority, gross	2	1	1
4180 Budget authority, net (total)	2	1	1
4190 Outlays, net (total)	.....	.....	.....

NATIONAL ENDOWMENT FOR THE HUMANITIES

Federal Funds

GRANTS AND ADMINISTRATION

For necessary expenses to carry out the National Foundation on the Arts and the Humanities Act of 1965, [$207,000,000] *$211,000,000* to remain available until expended, of which [$188,250,000] *$193,200,000* shall be available for support of activities in the humanities, pursuant to section 7(c) of the Act and for administering the functions of the Act; and [$18,750,000] *$17,800,000* shall be available to carry out the matching grants program pursuant to section 10(a)(2) of the Act, including [$15,750,000] *$14,800,000* for the purposes of section 7(h): *Provided,* That appropriations for carrying out section 10(a)(2) shall be available for obligation only in such amounts as may be equal to the total amounts of gifts, bequests, devises of money, and other property accepted by the chairman or by grantees of the National Endowment for the Humanities under the provisions of sections 11(a)(2)(B) and 11(a)(3)(B) during the current and preceding fiscal years for which equal amounts have not previously been appropriated. *(Department of the Interior, Environment, and Related Agencies Appropriations Act, 2023.)*

Program and Financing (in millions of dollars)

Identification code 418–0200–0–1–503	2022 actual	2023 est.	2024 est.
Obligations by program activity:			
0001 Promotion of the humanities	232	188	193
0004 Administration	.....	38	42
0799 Total direct obligations	232	226	235
0801 Reimbursable program activity	1	1	1
0900 Total new obligations, unexpired accounts	233	227	236
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	89	41	24
1001 Discretionary unobligated balance brought fwd, Oct 1	29	.....	.....
1021 Recoveries of prior year unpaid obligations	4	2	2
1070 Unobligated balance (total)	93	43	26
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	180	207	211
Spending authority from offsetting collections, discretionary:			
1700 Collected	1	1	.....
1900 Budget authority (total)	181	208	211
1930 Total budgetary resources available	274	251	237
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	41	24	1
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	275	287	140
3010 New obligations, unexpired accounts	233	227	236
3020 Outlays (gross)	–217	–372	–207
3040 Recoveries of prior year unpaid obligations, unexpired	–4	–2	–2
3050 Unpaid obligations, end of year	287	140	167
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1	–1	–1	–1
3090 Uncollected pymts, Fed sources, end of year	–1	–1	–1
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	274	286	139
3200 Obligated balance, end of year	286	139	166
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	181	208	211
Outlays, gross:			
4010 Outlays from new discretionary authority	61	104	106
4011 Outlays from discretionary balances	95	264	100
4020 Outlays, gross (total)	156	368	206
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources	–1	–1	.....
4040 Offsets against gross budget authority and outlays (total)	–1	–1	.....
Mandatory:			
Outlays, gross:			
4101 Outlays from mandatory balances	61	4	1
4180 Budget authority, net (total)	180	207	211
4190 Outlays, net (total)	216	371	207

The National Endowment for the Humanities (NEH) serves and strengthens our republic by promoting excellence in the humanities and conveying the lessons of history to all Americans. In 2024, NEH will continue to support partnerships with state humanities councils; the strengthening of humanities teaching and learning in the Nation's schools and institutions of higher education; basic research and original scholarship in the humanities; innovative use of digital information technology; efforts to preserve and increase access to books, U.S. newspapers, documents, and other reference materials; and museum exhibitions, documentary films, radio programming, and reading programs that reach millions of Americans. Support is provided through outright grants, matching grants, and a combination of the two. Eligible applicants include state humanities councils, educational institutions, libraries, archives, museums, historical organizations, and other scholarly and cultural institutions and organizations. Support is also provided to individuals for advanced research and scholarship in the humanities.

Object Classification (in millions of dollars)

Identification code 418–0200–0–1–503	2022 actual	2023 est.	2024 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent	17	20	24
12.1 Civilian personnel benefits	7	8	9
23.1 Rental payments to GSA	3	3	3
25.2 Other services from non-Federal sources	6	7	6
41.0 Grants, subsidies, and contributions	199	188	193
99.0 Direct obligations	232	226	235
99.0 Reimbursable obligations	1	1	1
99.9 Total new obligations, unexpired accounts	233	227	236

Employment Summary

Identification code 418–0200–0–1–503	2022 actual	2023 est.	2024 est.
1001 Direct civilian full-time equivalent employment	171	177	194

Trust Funds

GIFTS AND DONATIONS, NATIONAL ENDOWMENT FOR THE HUMANITIES

Special and Trust Fund Receipts (in millions of dollars)

Identification code 418–8050–0–7–503	2022 actual	2023 est.	2024 est.
0100 Balance, start of year	.....	.....	.....
Receipts:			
Current law:			
1130 Offsetting receipts (proprietary)	.....	1	1
2000 Total: Balances and receipts	.....	1	1
Appropriations:			
Current law:			
2101 Appropriations	.....	–1	–1
5099 Balance, end of year	.....	.....	.....

Program and Financing (in millions of dollars)

Identification code 418–8050–0–7–503	2022 actual	2023 est.	2024 est.
Obligations by program activity:			
0001 Promotion of the humanities	.....	1	1
0900 Total new obligations, unexpired accounts (object class 41.0)	.....	1	1
Budgetary resources:			
Budget authority:			
Appropriations, mandatory:			
1201 Appropriation (special or trust fund)	.....	1	1
1930 Total budgetary resources available	.....	1	1
Change in obligated balance:			
Unpaid obligations:			
3010 New obligations, unexpired accounts	.....	1	1
3020 Outlays (gross)	.....	–1	–1
Budget authority and outlays, net:			
Mandatory:			
4090 Budget authority, gross	.....	1	1
Outlays, gross:			
4100 Outlays from new mandatory authority	.....	1	1
4180 Budget authority, net (total)	.....	1	1

GIFTS AND DONATIONS, NATIONAL ENDOWMENT FOR THE HUMANITIES—Continued

Program and Financing—Continued

Identification code 418–8050–0–7–503	2022 actual	2023 est.	2024 est.
4190 Outlays, net (total)	.....	1	1

ADMINISTRATIVE PROVISIONS

None of the funds appropriated to the National Foundation on the Arts and the Humanities may be used to process any grant or contract documents which do not include the text of 18 U.S.C. 1913: *Provided,* That none of the funds appropriated to the National Foundation on the Arts and the Humanities may be used for official reception and representation expenses: *Provided further,* That funds from nonappropriated sources may be used as necessary for official reception and representation expenses: *Provided further,* That the Chairperson of the National Endowment for the Arts may approve grants of up to $10,000, if in the aggregate the amount of such grants does not exceed 5 percent of the sums appropriated for grantmaking purposes per year: *Provided further,* That such small grant actions are taken pursuant to the terms of an expressed and direct delegation of authority from the National Council on the Arts to the Chairperson. *(Department of the Interior, Environment, and Related Agencies Appropriations Act, 2023.)*

NATIONAL LABOR RELATIONS BOARD

Federal Funds

SALARIES AND EXPENSES

For expenses necessary for the National Labor Relations Board to carry out the functions vested in it by the Labor-Management Relations Act, 1947, and other laws, ⟦$299,224,000⟧ *$376,163,000, of which not more than $31,538,000 shall remain available through September 30, 2028, for costs associated with the relocation and replication of space to house National Labor Relations Board headquarters or regional offices, including furniture, fixtures, and equipment*: *Provided,* That no part of this appropriation shall be available to organize or assist in organizing agricultural laborers or used in connection with investigations, hearings, directives, or orders concerning bargaining units composed of agricultural laborers as referred to in section 2(3) of the Act of July 5, 1935, and as amended by the Labor-Management Relations Act, 1947, and as defined in section 3(f) of the Act of June 25, 1938, and including in said definition employees engaged in the maintenance and operation of ditches, canals, reservoirs, and waterways when maintained or operated on a mutual, nonprofit basis and at least 95 percent of the water stored or supplied thereby is used for farming purposes. *(Departments of Labor, Health and Human Services, and Education, and Related Agencies Appropriations Act, 2023.)*

Program and Financing (in millions of dollars)

Identification code 420–0100–0–1–505	2022 actual	2023 est.	2024 est.
Obligations by program activity:			
0001 Casehandling	154	163	185
0002 Administrative Law Judges	8	9	12
0003 Board Adjudication	21	23	24
0005 Mission Support	89	102	153
0006 Internal Review	2	2	2
0900 Total new obligations, unexpired accounts	274	299	376
Budgetary resources:			
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	274	299	376
1930 Total budgetary resources available	274	299	376
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	44	37	29
3010 New obligations, unexpired accounts	274	299	376
3011 Obligations ("upward adjustments"), expired accounts	1	.....	.....
3020 Outlays (gross)	–281	–307	–369
3041 Recoveries of prior year unpaid obligations, expired	–1	.....	.....
3050 Unpaid obligations, end of year	37	29	36
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	44	37	29
3200 Obligated balance, end of year	37	29	36
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	274	299	376
Outlays, gross:			
4010 Outlays from new discretionary authority	248	275	346
4011 Outlays from discretionary balances	33	32	23
4020 Outlays, gross (total)	281	307	369
4180 Budget authority, net (total)	274	299	376
4190 Outlays, net (total)	281	307	369

The National Labor Relations Board resolves representation disputes in industry and also remedies and prevents specified unfair labor practices by employers or labor organizations. Case intake and additional program statistics appear in the table below.

	2022 actual	2023 est.	2024 est.
Case intake:			
Unfair labor practice cases	18,002	19,861	21,912
Representation cases	2,511	2,726	2,959
Administrative law judges:			
Hearings closed	122	150	170
Decisions issued	127	120	140
Board adjudication:			
Contested Board decisions issued	243	300	300
Regional director decisions	342	269	538
Board decisions requiring court enforcement	27	60	65

Casehandling (formerly Field investigations in 2015 and earlier).—Charges of unfair labor practices and petitions for elections to resolve representation disputes are investigated by regional office personnel. Approximately 90 percent of merit unfair labor practice cases are closed by settlement, dismissal, or withdrawal. The remainder are prepared for public hearing. About 85–90 percent of representation elections are held pursuant to agreement of the parties. The agency strives to maximize the voluntary settlement of all cases and to avoid litigation.

Administrative law judge hearing.—Administrative law judges conduct public hearings in unfair labor practice cases. Their findings and recommendations are set forth in their decisions.

Board adjudication.—In an unfair labor practice case, a judge's decision becomes a Board order if no exceptions are filed. About 30 percent of these decisions become automatic Board orders or are complied with voluntarily. The remainder, with exceptions filed, require a Board decision. In representation cases, regional directors initially decide the issues by Board delegation. The Board itself decides representation issues on referral from regional directors or by granting a request for review of a regional director's decision. The Board also rules on objection and challenge questions in election cases. Unlike other Federal agencies, Board orders are not self-enforcing in the absence of a timely petition to review. If the parties do not voluntarily comply with a Board order involving unfair labor practices, the Board must request that an appellate court enforce the decision.

Internal Review.—Office of the Inspector General.

Mission Support.—Previously spread across other program activities; includes administrative, personnel, and financial management functions conducted in the Headquarters office.

Object Classification (in millions of dollars)

Identification code 420–0100–0–1–505	2022 actual	2023 est.	2024 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent	159	172	193
12.1 Civilian personnel benefits	57	62	71
21.0 Travel and transportation of persons	1	1	2
23.1 Rental payments to GSA	24	24	55
23.3 Communications, utilities, and miscellaneous charges	4	3	3
25.2 Other services from non-Federal sources	26	36	50
31.0 Equipment	3	1	2
99.9 Total new obligations, unexpired accounts	274	299	376

Employment Summary

Identification code 420–0100–0–1–505	2022 actual	2023 est.	2024 est.
1001 Direct civilian full-time equivalent employment	1,212	1,342	1,466

GENERAL FUND RECEIPT ACCOUNTS

(in millions of dollars)

	2022 actual	2023 est.	2024 est.
Offsetting receipts from the public:			
420–322000 All Other General Fund Proprietary Receipts Including Budget Clearing Accounts	1	.....	.....
General Fund Offsetting receipts from the public	1	.....	.....

ADMINISTRATIVE PROVISIONS

⟦SEC. 408. None of the funds provided by this Act or previous Acts making appropriations for the National Labor Relations Board may be used to issue any new ad-

ministrative directive or regulation that would provide employees any means of voting through any electronic means in an election to determine a representative for the purposes of collective bargaining.] *(Departments of Labor, Health and Human Services, and Education, and Related Agencies Appropriations Act, 2023.)*

NATIONAL MEDIATION BOARD

Federal Funds

SALARIES AND EXPENSES

For expenses necessary to carry out the provisions of the Railway Labor Act, including emergency boards appointed by the President, [$15,113,000] *$15,601,000. (Departments of Labor, Health and Human Services, and Education, and Related Agencies Appropriations Act, 2023.)*

Program and Financing (in millions of dollars)

Identification code 421–2400–0–1–505	2022 actual	2023 est.	2024 est.
Obligations by program activity:			
0001 Mediatory services	9	9	10
0002 Representation services	2	3	3
0003 Arbitration services	3	3	3
0900 Total new obligations, unexpired accounts	14	15	16
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	.....	1	1
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	15	15	16
1930 Total budgetary resources available	15	16	17
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	1	1	1
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	5	5	1
3010 New obligations, unexpired accounts	14	15	16
3020 Outlays (gross)	–13	–19	–16
3041 Recoveries of prior year unpaid obligations, expired	–1	.....	.....
3050 Unpaid obligations, end of year	5	1	1
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	5	5	1
3200 Obligated balance, end of year	5	1	1
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	15	15	16
Outlays, gross:			
4010 Outlays from new discretionary authority	10	14	15
4011 Outlays from discretionary balances	3	5	1
4020 Outlays, gross (total)	13	19	16
4180 Budget authority, net (total)	15	15	16
4190 Outlays, net (total)	13	19	16

Mediatory and alternative dispute resolution (ADR) services.—The National Mediation Board mediates disputes over wages, hours, and working conditions for some 700 rail and air carriers and approximately 650,000 employees in the two industries.

The Board also provides technical assistance to enable labor and industry representatives to explore informally the relevant economic and noneconomic problems that condition collective bargaining in the railroad and airline industries. The Board's ADR program provides collective bargaining training, facilitation, and grievance mediation services to the labor-management community.

	2022 actual	2023 est.	2024 est.
Mediation & ADR cases:			
Pending, start of year	103	101	100
Received during year	58	65	69
Closed during year	60	66	70
Pending, end of year	101	100	99

Employee representation.—The Board investigates representation disputes involving the various crafts or classes of railroad and airline employees to determine their choice of representatives for the purpose of collective bargaining.

	2022 actual	2023 est.	2024 est.
Representation cases:			
Pending, start of year	14	12	8
Received during year	29	30	32
Closed during year	31	34	33
Pending, end of year	12	8	7
Freedom of Information Act (FOIA) requests received	20	18	17
Investigation cases closed	19	18	17

Emergency disputes.—When the parties fail to resolve their disputes through mediation, they are urged to submit their differences to arbitration. If neither mediation nor voluntary arbitration is successful, the President, when notified of disputes which substantially threaten to interrupt essential service, may appoint emergency boards to investigate and report on the dispute. Such reports usually serve as a basis for resolving the disputes.

	2022 actual	2023 est.	2024 est.
Board created:			
Emergency (sec. 160)	1	1	1
Emergency (sec. 159a)	0	1	1

Arbitration services.—Arbitration is governed by sections 3 and 7 of the Railway Labor Act. Railroad employee grievances resulting from disputes over the interpretation or application of collective bargaining contracts may be brought for settlement to the National Railroad Adjustment Board (NRAB). The divisions of the NRAB are composed of an equal number of carrier and union representatives compensated by the party or parties they represent. Public Law 89–456 provides for the adjustment of disputes involving grievances resulting from interpretation or application of bargaining agreements in the railroad industry and for disputes otherwise referable to the NRAB. In these disputes, the National Mediation Board compensates the neutral party selected to help resolve these grievances.

Administrative direction and support for the public law boards, special boards of adjustment, and the NRAB are provided by Federal employees who are compensated by the National Mediation Board.

	2022 actual	2023 est.	2024 est.
Arbitration cases:			
Pending, start of year	5,146	5,537	6,937
Received during year	4,194	4,900	5,000
Closed during year	3,803	3,500	3,650
Pending, end of year	5,537	6,937	8,287

Object Classification (in millions of dollars)

Identification code 421–2400–0–1–505	2022 actual	2023 est.	2024 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	6	7	8
11.8 Special personal services payments	2	2	2
11.9 Total personnel compensation	8	9	10
12.1 Civilian personnel benefits	2	2	2
23.1 Rental payments to GSA	1	1	1
25.2 Other services from non-Federal sources	3	3	3
99.0 Direct obligations	14	15	16
99.9 Total new obligations, unexpired accounts	14	15	16

Employment Summary

Identification code 421–2400–0–1–505	2022 actual	2023 est.	2024 est.
1001 Direct civilian full-time equivalent employment	37	51	51

NATIONAL RAILROAD PASSENGER CORPORATION OFFICE OF INSPECTOR GENERAL

Federal Funds

SALARIES AND EXPENSES

For necessary expenses of the Office of Inspector General for the National Railroad Passenger Corporation to carry out the provisions of the Inspector General Act of 1978 (5 U.S.C. App. 3), [$27,935,000] *$30,410,000*: *Provided,* That the Inspector General shall have all necessary authority, in carrying out the duties specified in such Act, to investigate allegations of fraud, including false statements to the Government under section 1001 of title 18, United States Code, by any person or entity that is subject to regulation by the National Railroad Passenger Corporation: *Provided further,* That the Inspector General may enter into contracts and other arrangements for audits, studies, analyses, and other services with public agencies and with private persons, subject to the applicable laws and regulations that govern the obtaining of such services within the National Railroad Passenger Corporation: *Provided further,* That the Inspector General may select, appoint, and employ such officers and employees as may be necessary for carrying out the functions, powers, and duties of the Office of Inspector General, subject to the applicable laws and regulations that govern such selections, appointments, and employment within the National Railroad Passenger Corporation: *Provided further,* That concurrent with the President's budget request for fiscal year [2024] *2025*, the Inspector General shall submit to the House and Senate Committees on Appropriations a budget request for fiscal year [2024] *2025* in similar format and substance to budget requests submitted by executive agencies of the Federal Government. *(Transportation, Housing and Urban Development, and Related Agencies Appropriations Act, 2023.)*

SALARIES AND EXPENSES—Continued

Program and Financing (in millions of dollars)

Identification code 575–2996–0–1–401	2022 actual	2023 est.	2024 est.
Obligations by program activity:			
0001 Payment to Amtrak IG	25	28	30
0900 Total new obligations, unexpired accounts (object class 41.0)	25	28	30
Budgetary resources:			
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	26	28	30
1930 Total budgetary resources available	26	28	30
Memorandum (non-add) entries:			
1940 Unobligated balance expiring	–1	.....	.....
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	4	3	.....
3010 New obligations, unexpired accounts	25	28	30
3020 Outlays (gross)	–26	–31	–30
3050 Unpaid obligations, end of year	3	.....	.....
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	4	3	.....
3200 Obligated balance, end of year	3	.....	.....
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	26	28	30
Outlays, gross:			
4010 Outlays from new discretionary authority	22	28	30
4011 Outlays from discretionary balances	4	3	.....
4020 Outlays, gross (total)	26	31	30
4180 Budget authority, net (total)	26	28	30
4190 Outlays, net (total)	26	31	30

The 2024 Budget proposes $30.4107 million for activities for the National Railroad Passenger Corporation (Amtrak) Office of the Inspector General.

In addition to the appropriation amount above, Section 802 of Title VIII of Division J of The Infrastructure Investment and Jobs Act (Pub. L. No. 117–58, Division J, Title VIII, Sec. 802, 135 Stat. 429, 1437 (2021)), as amended by the Consolidated Appropriations Act of 2023 (Pub. L. No. 117–328, Division L, Title I, Sec. 153 (2022)), states that, "Amounts made available to the Secretary of Transportation or to the Federal Railroad Administration in this title in this Act for the costs of award, administration, and project management oversight of financial assistance under the programs that are administered by the Federal Railroad Administration may be transferred to a Financial Assistance Oversight and Technical Assistance account, to remain available until expended, for the necessary expenses to support the award, administration, project management oversight, and technical assistance of programs administered by the Federal Railroad Administration under this Act: Provided, That one-quarter of one percent of the amounts that could be transferred pursuant to the authority in this section in each of 2022 through 2026 shall be transferred to the Office of Inspector General of the Department of Transportation for oversight of funding provided to the Department of Transportation in this title in this Act: Provided further, That one-quarter of one percent of the amounts that could be transferred pursuant to the authority in this section in each of 2022 through 2026 shall be transferred to the National Railroad Passenger Corporation Office of Inspector General for oversight of funding provided to the National Railroad Passenger Corporation in this title in this Act." Based on the amounts made available to Amtrak pursuant to this Act and, in accordance with the calculation under this provision, the amount available to National Railroad Passenger Corporation Office of Inspector General under this provision equates to $495,000 for 2024.

NATIONAL SECURITY COMMISSION ON ARTIFICIAL INTELLIGENCE

Federal Funds

EXPENSES, NATIONAL SECURITY COMMISSION ON ARTIFICIAL INTELLIGENCE

Program and Financing (in millions of dollars)

Identification code 245–2765–0–1–054	2022 actual	2023 est.	2024 est.
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	2	2	.....
3020 Outlays (gross)	.....	–2	.....
3050 Unpaid obligations, end of year	2	.....	.....
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	2	2	.....
3200 Obligated balance, end of year	2	.....	.....
Budget authority and outlays, net:			
Discretionary:			
Outlays, gross:			
4011 Outlays from discretionary balances	.....	2	.....
4180 Budget authority, net (total)	.....	.....	.....
4190 Outlays, net (total)	.....	2	.....

NATIONAL TRANSPORTATION SAFETY BOARD

Federal Funds

SALARIES AND EXPENSES

For necessary expenses of the National Transportation Safety Board, including hire of passenger motor vehicles and aircraft; services as authorized by section 3109 of title 5, United States Code, but at rates for individuals not to exceed the per diem rate equivalent to the rate for a GS-15; uniforms, or allowances therefor, as authorized by sections 5901 and 5902 of title 5, United States Code, ⟦$129,300,000⟧ *$145,000,000*, of which not to exceed $2,000 may be used for official reception and representation expenses⟦: *Provided,* That the amounts made available to the National Transportation Safety Board in this Act include amounts necessary to make lease payments on an obligation incurred in fiscal year 2001 for a capital lease⟧. *(Transportation, Housing and Urban Development, and Related Agencies Appropriations Act, 2023.)*

Program and Financing (in millions of dollars)

Identification code 424–0310–0–1–407	2022 actual	2023 est.	2024 est.
Obligations by program activity:			
0001 Policy and Direction	18	23	26
0002 Communications	8	9	10
0003 Aviation Safety	35	37	41
0004 Information Technology and Services	10	10	11
0005 Research and Engineering	14	16	18
0006 NTSB Training Center	1	.....	.....
0007 Administrative Law Judges	2	3	3
0008 Highway Safety	8	9	10
0009 Marine Safety	6	6	7
0010 Railroad, Pipeline, and Hazardous Materials Safety	10	10	12
0011 Administrative Support	8	6	7
0100 Sub-total, Direct obligations	120	129	145
0799 Total direct obligations	120	129	145
0900 Total new obligations, unexpired accounts	120	129	145
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	10	10	11
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	121	129	145
Spending authority from offsetting collections, discretionary:			
1700 Collected	.....	1	1
1900 Budget authority (total)	121	130	146
1930 Total budgetary resources available	131	140	157
Memorandum (non-add) entries:			
1940 Unobligated balance expiring	–1	.....	.....
1941 Unexpired unobligated balance, end of year	10	11	12
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	26	20	19
3010 New obligations, unexpired accounts	120	129	145
3020 Outlays (gross)	–122	–130	–146
3041 Recoveries of prior year unpaid obligations, expired	–4	.....	.....
3050 Unpaid obligations, end of year	20	19	18
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	26	20	19
3200 Obligated balance, end of year	20	19	18
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	121	130	146
Outlays, gross:			
4010 Outlays from new discretionary authority	105	117	131
4011 Outlays from discretionary balances	17	13	15
4020 Outlays, gross (total)	122	130	146

	Offsets against gross budget authority and outlays:			
	Offsetting collections (collected) from:			
4030	Federal sources	.....	–1	–1
4040	Offsets against gross budget authority and outlays (total)	.....	–1	–1
4180	Budget authority, net (total)	121	129	145
4190	Outlays, net (total)	122	129	145

The National Transportation Safety Board (NTSB) is an independent nonregulatory agency that promotes transportation safety by maintaining independence and objectivity; conducting objective, precise accident investigations and safety studies; performing fair and objective airman and mariner certification appeals; and advocating and promoting NTSB safety recommendations. The NTSB also provides assistance to victims of transportation accidents and their families.

In 2024, the Administration proposes a total funding level of $145 million for NTSB Salaries and Expenses to allow the NTSB to fulfill its role in improving safety on the Nation's transportation system.

Object Classification (in millions of dollars)

Identification code 424–0310–0–1–407	2022 actual	2023 est.	2024 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	57	62	68
11.3 Other than full-time permanent	2	3	4
11.5 Other personnel compensation	3	3	3
11.9 Total personnel compensation	62	68	75
12.1 Civilian personnel benefits	22	25	27
21.0 Travel and transportation of persons	2	3	3
23.1 Rental payments to GSA	10	10	11
23.2 Rental payments to others	3	2	.....
23.3 Communications, utilities, and miscellaneous charges	1	1	1
25.2 Other services from non-Federal sources	17	17	20
26.0 Supplies and materials	1	1	1
31.0 Equipment	2	2	7
99.0 Direct obligations	120	129	145
99.9 Total new obligations, unexpired accounts	120	129	145

Employment Summary

Identification code 424–0310–0–1–407	2022 actual	2023 est.	2024 est.
1001 Direct civilian full-time equivalent employment	403	425	446

EMERGENCY FUND

Program and Financing (in millions of dollars)

Identification code 424–0311–0–1–407	2022 actual	2023 est.	2024 est.
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	2	2	2
1930 Total budgetary resources available	2	2	2
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	2	2	2
4180 Budget authority, net (total)	.....	.....	.....
4190 Outlays, net (total)	.....	.....	.....

The National Transportation Safety Board is mandated by the Congress to investigate all catastrophic transportation accidents and, therefore, has no control over the frequency of costly accident investigations. The emergency fund provides a funding mechanism by which periodic accident investigation cost fluctuations can be met without delaying critical phases of the investigations. The current balance of $2 million is sufficient to cover unanticipated costs associated with an increased number of accidents, and thus the Administration does not propose new funding in 2024.

NEIGHBORHOOD REINVESTMENT CORPORATION

Federal Funds

PAYMENT TO THE NEIGHBORHOOD REINVESTMENT CORPORATION

For payment to the Neighborhood Reinvestment Corporation for use in neighborhood reinvestment activities, as authorized by the Neighborhood Reinvestment Corporation Act (42 U.S.C. 8101–8107), ❙$166,000,000: *Provided,* That an additional $4,000,000, to remain available until September 30, 2026, shall be for the promotion and development of shared equity housing models❙ *$172,000,000. (Transportation, Housing and Urban Development, and Related Agencies Appropriations Act, 2023.)*

Program and Financing (in millions of dollars)

Identification code 082–1300–0–1–451	2022 actual	2023 est.	2024 est.
Obligations by program activity:			
0001 Payment for operations and grants	166	170	172
0900 Total new obligations, unexpired accounts (object class 41.0)	166	170	172
Budgetary resources:			
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	166	170	172
1900 Budget authority (total)	166	170	172
1930 Total budgetary resources available	166	170	172
Change in obligated balance:			
Unpaid obligations:			
3010 New obligations, unexpired accounts	166	170	172
3020 Outlays (gross)	–166	–170	–172
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	166	170	172
Outlays, gross:			
4010 Outlays from new discretionary authority	166	170	172
4180 Budget authority, net (total)	166	170	172
4190 Outlays, net (total)	166	170	172

The Neighborhood Reinvestment Corporation (NRC), doing business as "NeighborWorks America," was established by Federal charter in 1978 as a nonprofit organization to provide financial support, capacity building, technical assistance, and training for affordable housing and community-based revitalization efforts nationwide. NRC receives both Federal and non-Federal funding to finance its program activities. The Budget requests $172 million for NRC for its core operations, programs, and grants to its 250 network member organizations and other non-profit organizations and local governments.

NORTHERN BORDER REGIONAL COMMISSION

Federal Funds

NORTHERN BORDER REGIONAL COMMISSION

For expenses necessary for the Northern Border Regional Commission in carrying out activities authorized by subtitle V of title 40, United States Code, $40,000,000, to remain available until expended: *Provided,* That such amounts shall be available for administrative expenses, notwithstanding section 15751(b) of title 40, United States Code. *(Energy and Water Development and Related Agencies Appropriations Act, 2023.)*

Program and Financing (in millions of dollars)

Identification code 573–3742–0–1–452	2022 actual	2023 est.	2024 est.
Obligations by program activity:			
0001 Base Program Activities	21	35	37
0002 Infrastructure Investment and Jobs Act Program Activities	.....	2	30
0799 Total direct obligations	21	37	67
0810 Reimbursable program activity	.....	3	5
0900 Total new obligations, unexpired accounts	21	40	72
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	21	201	223
1021 Recoveries of prior year unpaid obligations	3	1	1
1070 Unobligated balance (total)	24	202	224
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	35	40	40
1100 Appropriation (Infrastructure Investment and Jobs Act)	150	.....	.....
1121 Appropriations transferred from other acct [069–0548]	10	15	.....
1160 Appropriation, discretionary (total)	195	55	40
Spending authority from offsetting collections, discretionary:			
1700 Collected	4	4	4
1701 Change in uncollected payments, Federal sources	–1	2	2
1750 Spending auth from offsetting collections, disc (total)	3	6	6
1900 Budget authority (total)	198	61	46
1930 Total budgetary resources available	222	263	270

NORTHERN BORDER REGIONAL COMMISSION—Continued

Program and Financing—Continued

Identification code 573–3742–0–1–452	2022 actual	2023 est.	2024 est.
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	201	223	198
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	65	62	62
3010 New obligations, unexpired accounts	21	40	72
3020 Outlays (gross)	–21	–39	–55
3040 Recoveries of prior year unpaid obligations, unexpired	–3	–1	–1
3050 Unpaid obligations, end of year	62	62	78
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1	–1	.....	–2
3070 Change in uncollected pymts, Fed sources, unexpired	1	–2	–2
3090 Uncollected pymts, Fed sources, end of year	.....	–2	–4
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	64	62	60
3200 Obligated balance, end of year	62	60	74
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	198	61	46
Outlays, gross:			
4010 Outlays from new discretionary authority	2	5	5
4011 Outlays from discretionary balances	19	34	50
4020 Outlays, gross (total)	21	39	55
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources	–4	–4	–4
Additional offsets against gross budget authority only:			
4050 Change in uncollected pymts, Fed sources, unexpired	1	–2	–2
4070 Budget authority, net (discretionary)	195	55	40
4080 Outlays, net (discretionary)	17	35	51
4180 Budget authority, net (total)	195	55	40
4190 Outlays, net (total)	17	35	51

The Budget provides $40 million for the Northern Border Regional Commission (NBRC). NBRC, authorized by P.L. 110–234,is a Federal-State partnership that provides a comprehensive approach to addressing persistent economic distress in the northern border region. Covering portions of Maine, New Hampshire, New York, and Vermont, the NBRC helps coordinate Federal efforts to develop the basic building blocks for economic development, such as transportation and basic public infrastructure, workforce development, and business development.

Object Classification (in millions of dollars)

Identification code 573–3742–0–1–452	2022 actual	2023 est.	2024 est.
41.0 Direct obligations: Grants, subsidies, and contributions	21	37	69
99.0 Direct obligations	21	37	69
99.0 Reimbursable obligations	.....	3	3
99.9 Total new obligations, unexpired accounts	21	40	72

Employment Summary

Identification code 573–3742–0–1–452	2022 actual	2023 est.	2024 est.
1001 Direct civilian full-time equivalent employment	3	3	3

NUCLEAR REGULATORY COMMISSION

Federal Funds

NUCLEAR REGULATORY COMMISSION

SALARIES AND EXPENSES

For expenses necessary for the Commission in carrying out the purposes of the Energy Reorganization Act of 1974 and the Atomic Energy Act of 1954, [$911,384,000] *$960,560,450*, including official representation expenses not to exceed [$25,000] *$30,000*, to remain available until expended: *Provided,* That of the amount appropriated herein, not more than [$9,500,000] *$10,350,720* may be made available for salaries, travel, and other support costs for the Office of the Commission, to remain available until September 30, [2024] *2025*: *Provided further,* That revenues from licensing fees, inspection services, and other services and collections estimated at [$777,498,000] *$807,727,130* in fiscal year [2023] *2024* shall be retained and used for necessary salaries and expenses in this account, notwithstanding 31 U.S.C. 3302, and shall remain available until expended: *Provided further,* That the sum herein appropriated shall be reduced by the amount of revenues received during fiscal year [2023] *2024* so as to result in a final fiscal year [2023] *2024* appropriation estimated at not more than [$133,886,000] *$152,833,320*. *(Energy and Water Development and Related Agencies Appropriations Act, 2023.)*

Special and Trust Fund Receipts (in millions of dollars)

Identification code 031–0200–0–1–276	2022 actual	2023 est.	2024 est.
0100 Balance, start of year	.....	.....	.....
Receipts:			
Current law:			
1120 Offsetting governmental receipts	728	778	808
1120 Offsetting governmental receipts	11	13	16
1199 Total current law receipts	739	791	824
1999 Total receipts	739	791	824
2000 Total: Balances and receipts	739	791	824
Appropriations:			
Current law:			
2101 Appropriations	–728	–778	–808
2101 Appropriations	–11	–13	–16
2199 Total current law appropriations	–739	–791	–824
2999 Total appropriations	–739	–791	–824
5099 Balance, end of year	.....	.....	.....

Program and Financing (in millions of dollars)

Identification code 031–0200–0–1–276	2022 actual	2023 est.	2024 est.
Obligations by program activity:			
0001 Nuclear Reactor Safety	441	491	531
0005 Nuclear Materials and Waste Safety	109	112	126
0007 Decommissioning and Low-Level Waste	22	24	27
0010 Integrated University Program	15	16	.....
0012 Corporate Support	286	285	304
0799 Total direct obligations	873	928	988
0801 Salaries and Expenses (Reimbursable)	4	6	6
0900 Total new obligations, unexpired accounts	877	934	994
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	71	100	109
1021 Recoveries of prior year unpaid obligations	23	20	7
1033 Recoveries of prior year paid obligations	1	.....	.....
1070 Unobligated balance (total)	95	120	116
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation (General Fund)	148	134	153
1101 Appropriation (NRC receipts)	728	778	808
1160 Appropriation, discretionary (total)	876	912	961
Spending authority from offsetting collections, discretionary:			
1700 Collected	6	11	11
1900 Budget authority (total)	882	923	972
1930 Total budgetary resources available	977	1,043	1,088
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	100	109	94
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	303	283	223
3010 New obligations, unexpired accounts	877	934	994
3020 Outlays (gross)	–874	–974	–968
3040 Recoveries of prior year unpaid obligations, unexpired	–23	–20	–7
3050 Unpaid obligations, end of year	283	223	242
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1	–5	–5	–5
3090 Uncollected pymts, Fed sources, end of year	–5	–5	–5
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	298	278	218
3200 Obligated balance, end of year	278	218	237
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	882	923	972

	Outlays, gross:			
4010	Outlays from new discretionary authority	678	695	732
4011	Outlays from discretionary balances	196	279	236
4020	Outlays, gross (total)	874	974	968
	Offsets against gross budget authority and outlays:			
	Offsetting collections (collected) from:			
4030	Federal sources	–1	–6	–5
4033	Non-Federal sources	–6	–5	–6
4040	Offsets against gross budget authority and outlays (total)	–7	–11	–11
	Additional offsets against gross budget authority only:			
4053	Recoveries of prior year paid obligations, unexpired accounts	1	.....	.....
4060	Additional offsets against budget authority only (total)	1	.....	.....
4070	Budget authority, net (discretionary)	876	912	961
4080	Outlays, net (discretionary)	867	963	957
4180	Budget authority, net (total)	876	912	961
4190	Outlays, net (total)	867	963	957

Nuclear Reactor Safety.—The Nuclear Regulatory Commission's (NRC) Nuclear Reactor Safety Program encompasses licensing and overseeing civilian nuclear power reactors, research and test reactors, and other non-power production and utilization facilities in a manner that adequately protects public health and safety. This program also provides reasonable assurance of the security of facilities and protection against radiological sabotage. This program contributes to the NRC's safety and security strategic goals through the activities of the Operating Reactors and New Reactors Business Lines , which regulate operating and new nuclear reactors to ensure they meet applicable requirements.

Nuclear Materials and Waste Safety.—The Nuclear Materials and Waste Safety Program encompasses the NRC's licensing and oversight of nuclear materials in a manner that adequately protects public health and safety. This program provides assurance of the physical security of the materials and waste and protection against radiological sabotage, theft, or diversion of nuclear materials. Through this program, the NRC regulates uranium processing and fuel facilities; research and pilot facilities; nuclear materials users (medical, industrial, research, and academic); spent fuel storage; spent fuel material transportation and packaging; decontamination and decommissioning of facilities; and low-level and high-level radioactive waste. The program contributes to the NRC's safety and security strategic goals through the activities of the Spent Fuel Storage and Transportation, Nuclear Materials Users, Decommissioning and Low-Level Waste, and Fuel Facilities Business Lines.

Corporate Support.—The NRC's Corporate Support Business Line involves centrally managed activities that are necessary for agency programs to accomplish the agency's mission. These activities include administrative services, financial management, human resource management, information technology (IT) and information management, outreach, policy support, training, and acquisitions.

Object Classification (in millions of dollars)

Identification code 031–0200–0–1–276	2022 actual	2023 est.	2024 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	379	431	472
11.3 Other than full-time permanent	4	4	4
11.5 Other personnel compensation	14	14	14
11.9 Total personnel compensation	397	449	490
12.1 Civilian personnel benefits	148	151	166
21.0 Travel and transportation of persons	14	14	16
22.0 Transportation of things	2	2	2
23.1 Rental payments to GSA	31	31	31
23.3 Communications, utilities, and miscellaneous charges	7	7	7
24.0 Printing and reproduction	1	1	1
25.1 Advisory and assistance services	29	29	29
25.2 Other services from non-Federal sources	66	66	68
25.3 Other goods and services from Federal sources	49	49	49
25.4 Operation and maintenance of facilities	13	13	13
25.5 Research and development contracts	3	3	3
25.7 Operation and maintenance of equipment	76	76	76
26.0 Supplies and materials	2	2	2
31.0 Equipment	15	15	15
32.0 Land and structures	5	5	5
41.0 Grants, subsidies, and contributions	15	15	15
99.0 Direct obligations	873	928	988
99.0 Reimbursable obligations	4	6	6
99.9 Total new obligations, unexpired accounts	877	934	994

Employment Summary

Identification code 031–0200–0–1–276	2022 actual	2023 est.	2024 est.
1001 Direct civilian full-time equivalent employment	2,641	2,797	2,876
2001 Reimbursable civilian full-time equivalent employment	5	9	9

Office of Inspector General

For expenses necessary for the Office of Inspector General in carrying out the provisions of the Inspector General Act of 1978, ⟦$15,769,000⟧ *$18,648,340*, to remain available until September 30, ⟦2024⟧ *2025*: *Provided,* That revenues from licensing fees, inspection services, and other services and collections estimated at ⟦$12,655,000⟧ *$15,481,566* in fiscal year ⟦2023⟧ *2024* shall be retained and be available until September 30, ⟦2024⟧ *2025*, for necessary salaries and expenses in this account, notwithstanding section 3302 of title 31, United States Code: *Provided further,* That the sum herein appropriated shall be reduced by the amount of revenues received during fiscal year ⟦2023⟧ *2024* so as to result in a final fiscal year ⟦2023⟧ *2024* appropriation estimated at not more than ⟦$3,114,000⟧ *$3,166,774*: *Provided further,* That of the amounts appropriated under this heading, ⟦$1,520,000⟧ *$1,534,900* shall be for Inspector General services for the Defense Nuclear Facilities Safety Board. *(Energy and Water Development and Related Agencies Appropriations Act, 2023.)*

Program and Financing (in millions of dollars)

Identification code 031–0300–0–1–276	2022 actual	2023 est.	2024 est.
Obligations by program activity:			
0001 Inspector General	14	16	19
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	3	3	3
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	3	3	3
1101 Appropriation (special or trust)	11	13	16
1160 Appropriation, discretionary (total)	14	16	19
1930 Total budgetary resources available	17	19	22
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	3	3	3
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	2	2	2
3010 New obligations, unexpired accounts	14	16	19
3020 Outlays (gross)	–14	–16	–19
3050 Unpaid obligations, end of year	2	2	2
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	2	2	2
3200 Obligated balance, end of year	2	2	2
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	14	16	19
Outlays, gross:			
4010 Outlays from new discretionary authority	11	13	15
4011 Outlays from discretionary balances	3	3	4
4020 Outlays, gross (total)	14	16	19
4180 Budget authority, net (total)	14	16	19
4190 Outlays, net (total)	14	16	19

The NRC's Office of Inspector General (OIG) was established as a statutory entity on April 15, 1989, in accordance with the 1988 amendments to the Inspector General Act, to provide oversight of NRC operations. The Consolidated Appropriations Act of 2014 subsequently authorized the NRC OIG to exercise the same authorities concerning Defense Nuclear Facilities Safety Board (DNFSB) operations. The OIG's mission is to provide independent, objective audit and investigative oversight of NRC and DNFSB operations, in order to protect people and the environment.

Object Classification (in millions of dollars)

Identification code 031–0300–0–1–276	2022 actual	2023 est.	2024 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent	8	10	12
12.1 Civilian personnel benefits	4	4	5
25.2 Other services from non-Federal sources	1	1	1
25.3 Other goods and services from Federal sources	1	1	1
99.9 Total new obligations, unexpired accounts	14	16	19

OFFICE OF INSPECTOR GENERAL—Continued

Employment Summary

Identification code 031–0300–0–1–276	2022 actual	2023 est.	2024 est.
1001 Direct civilian full-time equivalent employment	59	63	73

GENERAL PROVISIONS—INDEPENDENT AGENCIES

SEC. 401. The Nuclear Regulatory Commission shall comply with the July 5, 2011, version of Chapter VI of its Internal Commission Procedures when responding to Congressional requests for information, consistent with Department of Justice guidance for all Federal agencies.

SEC. 402. (a) The amounts made available by this title for the Nuclear Regulatory Commission may be reprogrammed for any program, project, or activity, and the Commission shall notify the Committees on Appropriations of both Houses of Congress at least 30 days prior to the use of any proposed reprogramming that would cause any program funding level to increase or decrease by more than $500,000 or 10 percent, whichever is less, during the time period covered by this Act.

(b)

(1) The Nuclear Regulatory Commission may waive the notification requirement in subsection (a) if compliance with such requirement would pose a substantial risk to human health, the environment, welfare, or national security.

(2) The Nuclear Regulatory Commission shall notify the Committees on Appropriations of both Houses of Congress of any waiver under paragraph (1) as soon as practicable, but not later than 3 days after the date of the activity to which a requirement or restriction would otherwise have applied. Such notice shall include an explanation of the substantial risk under paragraph (1) that permitted such waiver and shall provide a detailed report to the Committees of such waiver and changes to funding levels to programs, projects, or activities.

(c) Except as provided in subsections (a), (b), and (d), the amounts made available by this title for "Nuclear Regulatory Commission—Salaries and Expenses" shall be expended as directed in the explanatory statement ⟦described in section 4 (in the matter preceding division A of this consolidated Act)⟧ *accompanying this Act*.

(d) None of the funds provided for the Nuclear Regulatory Commission shall be available for obligation or expenditure through a reprogramming of funds that increases funds or personnel for any program, project, or activity for which funds are denied or restricted by this Act.

(e) The Commission shall provide a monthly report to the Committees on Appropriations of both Houses of Congress, which includes the following for each program, project, or activity, including any prior year appropriations—

(1) total budget authority;

(2) total unobligated balances; and

(3) total unliquidated obligations.

(Energy and Water Development and Related Agencies Appropriations Act, 2023.)

GENERAL FUND RECEIPT ACCOUNTS

(in millions of dollars)

	2022 actual	2023 est.	2024 est.
Offsetting receipts from the public:			
031–322000 All Other General Fund Proprietary Receipts Including Budget Clearing Accounts	.....	1	1
General Fund Offsetting receipts from the public	.....	1	1

NUCLEAR WASTE TECHNICAL REVIEW BOARD

Federal Funds

NUCLEAR WASTE TECHNICAL REVIEW BOARD

SALARIES AND EXPENSES

For expenses necessary for the Nuclear Waste Technical Review Board, as authorized by Public Law 100–203, section 5051, ⟦$3,945,000⟧ *$4,064,000*, to be derived from the Nuclear Waste Fund, to remain available until September 30, ⟦2024⟧ *2025*. *(Energy and Water Development and Related Agencies Appropriations Act, 2023.)*

Program and Financing (in millions of dollars)

Identification code 431–0500–0–1–271	2022 actual	2023 est.	2024 est.
Obligations by program activity:			
0001 Technical and scientific activities	4	4	4
0900 Total new obligations, unexpired accounts	4	4	4
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	1	1	1
Budget authority:			
Appropriations, discretionary:			
1101 Appropriation (special or trust)	4	4	4
1930 Total budgetary resources available	5	5	5
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	1	1	1
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	1	.....	.....
3010 New obligations, unexpired accounts	4	4	4
3020 Outlays (gross)	–5	–4	–4
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	1	.....	.....
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	4	4	4
Outlays, gross:			
4010 Outlays from new discretionary authority	4	4	4
4011 Outlays from discretionary balances	1	.....	.....
4020 Outlays, gross (total)	5	4	4
4180 Budget authority, net (total)	4	4	4
4190 Outlays, net (total)	5	4	4

As mandated by the Nuclear Waste Policy Amendments Act of 1987, the Nuclear Waste Technical Review Board (Board) evaluates the technical and scientific validity of activities undertaken by the Department of Energy (DOE) related to the management and disposition of spent nuclear fuel and high-level radioactive waste. The Board's purpose is to provide independent expert advice to DOE and Congress on technical issues and to review DOE's efforts to implement the relevant sections of the Nuclear Waste Policy Act. The Board must report its findings, conclusions, and recommendations to Congress and the Secretary of Energy.

Object Classification (in millions of dollars)

Identification code 431–0500–0–1–271	2022 actual	2023 est.	2024 est.
11.1 Direct obligations: Personnel compensation: Full-time permanent	2	2	2
99.5 Adjustment for rounding	2	2	2
99.9 Total new obligations, unexpired accounts	4	4	4

Employment Summary

Identification code 431–0500–0–1–271	2022 actual	2023 est.	2024 est.
1001 Direct civilian full-time equivalent employment	14	16	16

OCCUPATIONAL SAFETY AND HEALTH REVIEW COMMISSION

Federal Funds

SALARIES AND EXPENSES

For expenses necessary for the Occupational Safety and Health Review Commission, ⟦$15,449,000⟧ *$16,179,000*. *(Departments of Labor, Health and Human Services, and Education, and Related Agencies Appropriations Act, 2023.)*

Program and Financing (in millions of dollars)

Identification code 432–2100–0–1–554	2022 actual	2023 est.	2024 est.
Obligations by program activity:			
0001 Administrative Law Judge determinations	6	6	7
0002 Commission Review	5	7	7
0003 Executive Director	2	2	2

0900	Total new obligations, unexpired accounts	13	15	16
	Budgetary resources:			
	Unobligated balance:			
1000	Unobligated balance brought forward, Oct 1	.....	1	1
	Budget authority:			
	Appropriations, discretionary:			
1100	Appropriation	14	15	16
1930	Total budgetary resources available	14	16	17
	Memorandum (non-add) entries:			
1941	Unexpired unobligated balance, end of year	1	1	1
	Change in obligated balance:			
	Unpaid obligations:			
3000	Unpaid obligations, brought forward, Oct 1	3	3	2
3010	New obligations, unexpired accounts	13	15	16
3020	Outlays (gross)	–13	–16	–16
3050	Unpaid obligations, end of year	3	2	2
	Memorandum (non-add) entries:			
3100	Obligated balance, start of year	3	3	2
3200	Obligated balance, end of year	3	2	2
	Budget authority and outlays, net:			
	Discretionary:			
4000	Budget authority, gross	14	15	16
	Outlays, gross:			
4010	Outlays from new discretionary authority	11	13	14
4011	Outlays from discretionary balances	2	3	2
4020	Outlays, gross (total)	13	16	16
4180	Budget authority, net (total)	14	15	16
4190	Outlays, net (total)	13	16	16

The Occupational Safety and Health Review Commission, established by the Occupational Safety and Health Act of 1970, adjudicates contested enforcement actions of the Secretary of Labor. The Commission holds fact-finding hearings and issues orders affirming, modifying, or vacating the Secretary's enforcement actions.

Object Classification (in millions of dollars)

Identification code 432–2100–0–1–554		2022 actual	2023 est.	2024 est.
	Direct obligations:			
11.1	Personnel compensation: Full-time permanent	7	8	9
12.1	Civilian personnel benefits	2	3	3
23.1	Rental payments to GSA	2	2	2
99.0	Direct obligations	11	13	14
99.5	Adjustment for rounding	2	2	2
99.9	Total new obligations, unexpired accounts	13	15	16

Employment Summary

Identification code 432–2100–0–1–554		2022 actual	2023 est.	2024 est.
1001	Direct civilian full-time equivalent employment	51	63	63

OFFICE OF GOVERNMENT ETHICS

Federal Funds

Salaries and Expenses

For necessary expenses to carry out functions of the Office of Government Ethics pursuant to the Ethics in Government Act of 1978, the Ethics Reform Act of 1989, and the Representative Louise McIntosh Slaughter Stop Trading on Congressional Knowledge Act of 2012, including services as authorized by 5 U.S.C. 3109, rental of conference rooms in the District of Columbia and elsewhere, hire of passenger motor vehicles, and not to exceed $1,500 for official reception and representation expenses, [$24,500,000] *$23,037,000. (Financial Services and General Government Appropriations Act, 2023.)*

Program and Financing (in millions of dollars)

Identification code 434–1100–0–1–805		2022 actual	2023 est.	2024 est.
	Obligations by program activity:			
0001	Salaries and Expenses (Direct)	19	25	23
0801	Salaries and Expenses (Reimbursable)	.....	1	1
0900	Total new obligations, unexpired accounts	19	26	24
	Budgetary resources:			
	Budget authority:			
	Appropriations, discretionary:			
1100	Appropriation	19	25	23
	Spending authority from offsetting collections, discretionary:			
1700	Collected	.....	1	1
1900	Budget authority (total)	19	26	24
1930	Total budgetary resources available	19	26	24
	Change in obligated balance:			
	Unpaid obligations:			
3000	Unpaid obligations, brought forward, Oct 1	4	4	5
3010	New obligations, unexpired accounts	19	26	24
3020	Outlays (gross)	–19	–25	–24
3050	Unpaid obligations, end of year	4	5	5
	Memorandum (non-add) entries:			
3100	Obligated balance, start of year	4	4	5
3200	Obligated balance, end of year	4	5	5
	Budget authority and outlays, net:			
	Discretionary:			
4000	Budget authority, gross	19	26	24
	Outlays, gross:			
4010	Outlays from new discretionary authority	15	21	19
4011	Outlays from discretionary balances	4	4	5
4020	Outlays, gross (total)	19	25	24
	Offsets against gross budget authority and outlays:			
	Offsetting collections (collected) from:			
4033	Non-Federal sources	.....	–1	–1
4040	Offsets against gross budget authority and outlays (total)	.....	–1	–1
4180	Budget authority, net (total)	19	25	23
4190	Outlays, net (total)	19	24	23

The U.S. Office of Government Ethics (OGE), established by the Ethics in Government Act of 1978, provides overall leadership and oversight of the Executive Branch ethics program designed to prevent and resolve conflicts of interest. OGE's mission is part of the very foundation of public service. The first principle in the Fourteen Principles of Ethical Conduct for Government Officers and Employees provides that, "[p]ublic service is a public trust, requiring employees to place loyalty to the Constitution, the laws and ethical principles above private gain." OGE undertakes this important prevention mission as part of a framework comprising Executive Branch agencies and entities whose work focuses on institutional integrity. Within this framework, the ethics program works to ensure that public servants carry out the governmental responsibilities entrusted to them with impartiality, and that they serve as good stewards of public resources.

To carry out its vital leadership and oversight responsibilities for the Executive Branch ethics program, OGE promulgates, maintains, and advises on enforceable standards of ethical conduct for more than 2.7 million employees in over 130 Executive Branch agencies, including the White House; offers education and training to the more than 5,000 ethics officials Executive Branch-wide; oversees a financial disclosure system that reaches more than 26,000 public and more than 380,000 confidential financial disclosure report filers; operates and maintains *Integrity*, a public financial disclosure management application required by the Representative Louise McIntosh Slaughter Stop Trading on Congressional Knowledge (STOCK) Act; monitors Executive Branch agency ethics programs and senior leaders' compliance with applicable ethics laws and regulations; prepares for presidential transitions and provides assistance to the President and Senate in the presidential appointments process; conducts outreach to the general public, the private sector, and non-governmental organizations; and makes ethics documents publicly available.

Object Classification (in millions of dollars)

Identification code 434–1100–0–1–805		2022 actual	2023 est.	2024 est.
	Direct obligations:			
11.1	Personnel compensation: Full-time permanent	10	11	12
12.1	Civilian personnel benefits	4	4	4
23.1	Rental payments to GSA	2	2	2
25.1	Advisory and assistance services	2	3	3
25.3	Other goods and services from Federal sources	1	5	2
99.0	Direct obligations	19	25	23
99.0	Reimbursable obligations	.....	1	1
99.9	Total new obligations, unexpired accounts	19	26	24

Employment Summary

Identification code 434–1100–0–1–805		2022 actual	2023 est.	2024 est.
1001	Direct civilian full-time equivalent employment	71	78	78

OFFICE OF NAVAJO AND HOPI INDIAN RELOCATION

Federal Funds

Salaries and Expenses

For necessary expenses of the Office of Navajo and Hopi Indian Relocation as authorized by Public Law 93–531, ⟦$3,060,000⟧ *$5,024,000*, to remain available until expended⟦, which shall be derived from unobligated balances from prior year appropriations available under this heading⟧: *Provided,* That funds provided in this or any other appropriations Act are to be used to relocate eligible individuals and groups including evictees from District 6, Hopi-partitioned lands residents, those in significantly substandard housing, and all others certified as eligible and not included in the preceding categories: *Provided further,* That none of the funds contained in this or any other Act may be used by the Office of Navajo and Hopi Indian Relocation to evict any single Navajo or Navajo family who, as of November 30, 1985, was physically domiciled on the lands partitioned to the Hopi Tribe unless a new or replacement home is provided for such household: *Provided further,* That no relocatee will be provided with more than one new or replacement home: *Provided further,* That the Office shall relocate any certified eligible relocatees who have selected and received an approved homesite on the Navajo reservation or selected a replacement residence off the Navajo reservation or on the land acquired pursuant to section 11 of Public Law 93–531 (88 Stat. 1716). *(Department of the Interior, Environment, and Related Agencies Appropriations Act, 2023.)*

Program and Financing (in millions of dollars)

Identification code 435–1100–0–1–808	2022 actual	2023 est.	2024 est.
Obligations by program activity:			
0001 Operation of relocation office	5	3	4
0003 Relocation payments (housing)	.....	1	1
0900 Total new obligations, unexpired accounts	5	4	5
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	20	16	12
1021 Recoveries of prior year unpaid obligations	1	.....	.....
1070 Unobligated balance (total)	21	16	12
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	.....	.....	5
1930 Total budgetary resources available	21	16	17
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	16	12	12
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	2	1	4
3010 New obligations, unexpired accounts	5	4	5
3020 Outlays (gross)	–5	–1	–4
3040 Recoveries of prior year unpaid obligations, unexpired	–1	.....	.....
3050 Unpaid obligations, end of year	1	4	5
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	2	1	4
3200 Obligated balance, end of year	1	4	5
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	.....	.....	5
Outlays, gross:			
4010 Outlays from new discretionary authority	.....	.....	4
4011 Outlays from discretionary balances	5	1	.....
4020 Outlays, gross (total)	5	1	4
4180 Budget authority, net (total)	.....	.....	5
4190 Outlays, net (total)	5	1	4

The Office of Navajo and Hopi Indian Relocation was established by Public Law 93–531 to plan and conduct relocation activities associated with the settlement of a land dispute in northern Arizona between the two Tribes. Relocation of clients includes such activities as certification, housing acquisition and construction, and land acquisition. Discretionary funds will be used for activities which will facilitate and expedite the overall relocation effort, and to plan for the orderly closeout of the Office of Navajo and Hopi Indian Relocation.

Object Classification (in millions of dollars)

Identification code 435–1100–0–1–808	2022 actual	2023 est.	2024 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent	2	2	2
25.2 Other services from non-Federal sources	2	1	2
32.0 Land and structures	1	1	1
99.9 Total new obligations, unexpired accounts	5	4	5

Employment Summary

Identification code 435–1100–0–1–808	2022 actual	2023 est.	2024 est.
1001 Direct civilian full-time equivalent employment	18	18	18

OFFICE OF SPECIAL COUNSEL

Federal Funds

Salaries and Expenses

For necessary expenses to carry out functions of the Office of Special Counsel, including services as authorized by 5 U.S.C. 3109, payment of fees and expenses for witnesses, rental of conference rooms in the District of Columbia and elsewhere, and hire of passenger motor vehicles, ⟦$31,904,000⟧ *$33,759,000. (Financial Services and General Government Appropriations Act, 2023.)*

Program and Financing (in millions of dollars)

Identification code 062–0100–0–1–805	2022 actual	2023 est.	2024 est.
Obligations by program activity:			
0001 Investigation and prosecution of reprisals for whistle blowing	30	32	34
Budgetary resources:			
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	30	32	34
1930 Total budgetary resources available	30	32	34
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	4	3	3
3010 New obligations, unexpired accounts	30	32	34
3011 Obligations ("upward adjustments"), expired accounts	2	.....	.....
3020 Outlays (gross)	–31	–32	–33
3041 Recoveries of prior year unpaid obligations, expired	–2	.....	.....
3050 Unpaid obligations, end of year	3	3	4
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	4	3	3
3200 Obligated balance, end of year	3	3	4
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	30	32	34
Outlays, gross:			
4010 Outlays from new discretionary authority	27	29	31
4011 Outlays from discretionary balances	4	3	2
4020 Outlays, gross (total)	31	32	33
4180 Budget authority, net (total)	30	32	34
4190 Outlays, net (total)	31	32	33

The Office of Special Counsel (OSC): 1) investigates Federal employee and applicant allegations of prohibited personnel practices (including reprisal for whistleblowing), and other activities prohibited by civil service law and, when appropriate, prosecutes before the Merit Systems Protection Board; 2) provides a safe channel for whistleblowing by Federal employees and applicants; 3) investigates and enforces the Uniformed Services Employment and Reemployment Rights Act (USERRA); and, 4) advises on and enforces civil provisions of the Hatch Act. OSC may transmit whistleblower allegations to the agency head concerned and require an agency investigation. OSC submits the agency's investigative report to the President and the Congress when appropriate.

OSC received 4,458 new cases in fiscal year (FY) 2022. While this is approximately 32 percent below the average caseload level received from 2017 to 2021, OSC attributes this decrease largely to the COVID-19 pandemic, and the resulting operational impact that many federal agencies have faced since March 2020. OSC experienced almost a 16 percent increase in cases during Q3 and Q4 of FY 2022, compared to the prior half of the fiscal year, and the agency expects this upward trend to continue during FY 2023 and 2024. Despite receiving fewer cases in 2022, OSC again achieved a significant amount of favorable outcomes across multiple programmatic units.

Specifically, OSC achieved 417 favorable actions on prohibited personnel practice cases, the highest in agency history, and nearly 19 percent above the prior five-year average. OSC also resolved 313 Hatch Act cases, which is approximately 10 percent above the prior five-year average. In addition, OSC issued 73 warning letters and successfully obtained eight disciplinary actions against agency officials who committed Hatch Act violations. OSC also assisted 15 service members in asserting their employment and reemployment rights.

Of the 3,458 cases OSC received in 2022, 928 were new disclosures. While this is more than 200 cases fewer than the number of disclosures received as recently as FY 2020, primarily because

of the pandemic, the five-year average of new disclosures is still nearly 1,200. Further, OSC expects caseloads to increase as federal agencies continue transitioning back to a more familiar workplace setting in FY 2023 and beyond. OSC processed and closed 967 disclosures, and referred 74 disclosures of waste, fraud, and abuse to agency heads for investigation. During the last several years, OSC has received numerous whistleblower disclosures from employees at the Department of Veterans Affairs (VA). OSC's work with VA whistleblowers has been featured in the media, and has helped promote accountability and improvements within the VA. OSC continues to receive a disproportionately large number of cases from VA employees and, to address this, has established a streamlined system of managing those cases which includes a monthly status call with the agency regarding pending investigations. Further, OSC continued to use enhanced methods to more efficiently resolve cases through its Alternative Dispute Resolution (ADR) program by completing 32 case mediations in 2022.

OSC conducts outreach and education activities on its programmatic areas to inform and train agencies to prevent prohibited personnel practices, whistleblower reprisals, and Hatch Act and USERRA violations, and encourage reporting of claims of waste, fraud, and abuse. In 2022, OSC conducted 123 outreach activities throughout the Federal Government.

	Cases Received 2022	Cases Resolved 2022
Case Type:		
Prohibited personnel practice complaints	2,287	2,382
Hatch Act complaints	224	313
Whistleblower Disclosures	928	967
USERRA cases	19	15
Totals	3,458	3,677

Just as OSC witnessed in the second half of FY 2022, the agency projects case intake levels to increase once again in FY 2023 and FY 2024. This is anticipated given some of the significant results that the agency has achieved for the American taxpayer in recent years, which has garnered increased media exposure.

Overall, the requested funding for FY 2024 will enable OSC to meet current demands for OSC's services, protect whistleblowers in the VA and other agencies, protect the employment rights of returning service members, and protect the Federal merit system from prohibited personnel and partisan political practices.

Object Classification (in millions of dollars)

Identification code 062–0100–0–1–805	2022 actual	2023 est.	2024 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent	19	19	21
12.1 Civilian personnel benefits	7	7	8
23.1 Rental payments to GSA	2	2	2
25.2 Other services from non-Federal sources	2	4	3
99.9 Total new obligations, unexpired accounts	30	32	34

Employment Summary

Identification code 062–0100–0–1–805	2022 actual	2023 est.	2024 est.
1001 Direct civilian full-time equivalent employment	136	134	139

OTHER COMMISSIONS AND BOARDS

Federal Funds

Commission for the Preservation of America's Heritage Abroad

Salaries and Expenses

For necessary expenses for the Commission for the Preservation of America's Heritage Abroad, [$819,000] *$770,000*, as authorized by chapter 3123 of title 54, United States Code*, of which $115,500 shall remain available until September 30, 2025*: *Provided,* That the Commission may procure temporary, intermittent, and other services notwithstanding paragraph (3) of section 312304(b) of such chapter: *Provided further,* That such authority shall terminate on October 1, [2023] *2024*: *Provided further,* That the Commission shall notify the Committees on Appropriations prior to exercising such authority. *(Department of State, Foreign Operations, and Related Programs Appropriations Act, 2023.)*

Program and Financing (in millions of dollars)

Identification code 095–9911–0–1–999	2022 actual	2023 est.	2024 est.
Obligations by program activity:			
0001 Other Commissions and Boards (Direct)	1	1	1
0900 Total new obligations, unexpired accounts (object class 99.5)	1	1	1
Budgetary resources:			
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	1	1	1
1930 Total budgetary resources available	1	1	1
Change in obligated balance:			
Unpaid obligations:			
3010 New obligations, unexpired accounts	1	1	1
3020 Outlays (gross)	–1	–1	–1
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	1	1	1
Outlays, gross:			
4010 Outlays from new discretionary authority	1	1	1
4180 Budget authority, net (total)	1	1	1
4190 Outlays, net (total)	1	1	1

This account presents data on small independent commissions and other entities on a consolidated basis. It includes the request for the Commission for the Preservation of America's Heritage Abroad, which helps preserve cultural sites associated with the foreign heritage of Americans from eastern and central Europe by identifying properties; negotiating U.S. agreements with foreign governments; and facilitating restoration, preservation, and memorialization efforts. The request includes funding required to enable the Commission to meet its requirements for staff and operational expenses.

PATIENT-CENTERED OUTCOMES RESEARCH TRUST FUND

Federal Funds

Payment to the Patient-Centered Outcomes Research Trust Fund

Program and Financing (in millions of dollars)

Identification code 579–1299–0–1–552	2022 actual	2023 est.	2024 est.
Obligations by program activity:			
0001 General Fund Payment	294	312	320
0900 Total new obligations, unexpired accounts (object class 94.0)	294	312	320
Budgetary resources:			
Budget authority:			
Appropriations, mandatory:			
1200 Appropriation	294	312	320
1930 Total budgetary resources available	294	312	320
Change in obligated balance:			
Unpaid obligations:			
3010 New obligations, unexpired accounts	294	312	320
3020 Outlays (gross)	–294	–312	–320
Budget authority and outlays, net:			
Mandatory:			
4090 Budget authority, gross	294	312	320
Outlays, gross:			
4100 Outlays from new mandatory authority	294	312	320
4180 Budget authority, net (total)	294	312	320
4190 Outlays, net (total)	294	312	320

This fund exists for issuance of general fund appropriations to the Patient-Centered Outcomes Research Trust Fund. In accordance with Public Law 116–94, annual appropriations will continue through 2029.

Trust Funds

Patient-Centered Outcomes Research Trust Fund

Special and Trust Fund Receipts (in millions of dollars)

Identification code 579–8299–0–7–552	2022 actual	2023 est.	2024 est.
0100 Balance, start of year	82	85	92
Receipts:			
Current law:			
1110 Receipts, current law	360	390	409
1140 Offsetting receipts (intragovernmental)	294	312	320
1199 Total current law receipts	654	702	729
1999 Total receipts	654	702	729
2000 Total: Balances and receipts	736	787	821

PATIENT-CENTERED OUTCOMES RESEARCH TRUST FUND—Continued

Special and Trust Fund Receipts—Continued

Identification code 579–8299–0–7–552	2022 actual	2023 est.	2024 est.
Appropriations:			
Current law:			
2101 Appropriations	–653	–697	–730
2103 Appropriations	–36	–38	–40
2132 Appropriations	38	40	42
2199 Total current law appropriations	–651	–695	–728
2999 Total appropriations	–651	–695	–728
5099 Balance, end of year	85	92	93

Program and Financing (in millions of dollars)

Identification code 579–8299–0–7–552	2022 actual	2023 est.	2024 est.
Obligations by program activity:			
0001 Obligations to PCORI	522	557	582
0002 Obligations to HHS	130	138	146
0900 Total new obligations, unexpired accounts (object class 94.0)	652	695	728
Budgetary resources:			
Unobligated balance:			
1033 Recoveries of prior year paid obligations	1	.....	.....
Budget authority:			
Appropriations, mandatory:			
1201 Appropriation (special or trust fund)	653	697	730
1203 Appropriation (previously unavailable)(special or trust)	36	38	40
1232 Appropriations and/or unobligated balance of appropriations temporarily reduced	–38	–40	–42
1260 Appropriations, mandatory (total)	651	695	728
1900 Budget authority (total)	651	695	728
1930 Total budgetary resources available	652	695	728
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	.....	.....	106
3010 New obligations, unexpired accounts	652	695	728
3020 Outlays (gross)	–652	–589	–672
3050 Unpaid obligations, end of year	.....	106	162
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	.....	.....	106
3200 Obligated balance, end of year	.....	106	162
Budget authority and outlays, net:			
Mandatory:			
4090 Budget authority, gross	651	695	728
Outlays, gross:			
4100 Outlays from new mandatory authority	.....	589	620
4101 Outlays from mandatory balances	652	.....	52
4110 Outlays, gross (total)	652	589	672
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4123 Non-Federal sources	–1	.....	.....
Additional offsets against gross budget authority only:			
4143 Recoveries of prior year paid obligations, unexpired accounts	1	.....	.....
4160 Budget authority, net (mandatory)	651	695	728
4170 Outlays, net (mandatory)	651	589	672
4180 Budget authority, net (total)	651	695	728
4190 Outlays, net (total)	651	589	672
Memorandum (non-add) entries:			
5000 Total investments, SOY: Federal securities: Par value	36	38	40
5001 Total investments, EOY: Federal securities: Par value	38	40	42

Public Law 116–94 authorized the extension of the Patient-Centered Outcomes Research Trust Fund (PCORTF) to receive amounts from general fund appropriations, fees on health insurance and self-insured plans, and interest earned on investments. Amounts appropriated or credited to the PCORTF are available to the Patient-Centered Outcomes Research Institute and the Secretary of Health and Human Services for carrying out part D of Title XI of the Social Security Act and section 937 of the Public Health Service Act, respectively. The PCORTF terminates at the end of FY 2029

POSTAL SERVICE

Federal Funds

UNITED STATES POSTAL SERVICE

PAYMENT TO THE POSTAL SERVICE FUND

For payment to the Postal Service Fund for revenue forgone on free and reduced rate mail, pursuant to subsections (c) and (d) of section 2401 of title 39, United States Code, **[**$50,253,000**]** *$75,528,000*: *Provided,* That mail for overseas voting and mail for the blind shall continue to be free: *Provided further,* That none of the funds made available to the Postal Service by this Act shall be used to implement any rule, regulation, or policy of charging any officer or employee of any State or local child support enforcement agency, or any individual participating in a State or local program of child support enforcement, a fee for information requested or provided concerning an address of a postal customer: *Provided further,* That none of the funds provided in this Act shall be used to consolidate or close small rural and other small post offices: *Provided further,* That the Postal Service may not destroy, and shall continue to offer for sale, any copies of the Multinational Species Conservation Funds Semipostal Stamp, as authorized under the Multinational Species Conservation Funds Semipostal Stamp Act of 2010 (Public Law 111–241). *(Financial Services and General Government Appropriations Act, 2023.)*

Program and Financing (in millions of dollars)

Identification code 018–1001–0–1–372	2022 actual	2023 est.	2024 est.
Obligations by program activity:			
0001 Free Mail	53	50	47
0002 Electric Vehicles	3,000	.....	.....
0003 Revenue Forgone	.....	.....	29
0900 Total new obligations, unexpired accounts	3,053	50	76
Budgetary resources:			
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	53	50	76
Appropriations, mandatory:			
1200 Appropriation	3,000	.....	.....
1900 Budget authority (total)	3,053	50	76
1930 Total budgetary resources available	3,053	50	76
Change in obligated balance:			
Unpaid obligations:			
3010 New obligations, unexpired accounts	3,053	50	76
3020 Outlays (gross)	–3,053	–50	–76
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	53	50	76
Outlays, gross:			
4010 Outlays from new discretionary authority	53	50	76
Mandatory:			
4090 Budget authority, gross	3,000	.....	.....
Outlays, gross:			
4100 Outlays from new mandatory authority	3,000	.....	.....
4180 Budget authority, net (total)	3,053	50	76
4190 Outlays, net (total)	3,053	50	76

Summary of Budget Authority and Outlays (in millions of dollars)

	2022 actual	2023 est.	2024 est.
Enacted/requested:			
Budget Authority	3,053	50	76
Outlays	3,053	50	76
Legislative proposal, subject to PAYGO:			
Budget Authority	.....	.....	465
Outlays	.....	.....	465
Total:			
Budget Authority	3,053	50	541
Outlays	3,053	50	541

The Budget proposes $75,528,000 for the U.S. Postal Service, including estimated 2024 costs of free mail service for the blind and overseas voting of $46,528,000 and $29,000,000 authorized under the Revenue Forgone Reform Act of 1993 (P.L. 103–123) for 2024.

Pursuant to P.L. 93–328, the 2024 appropriation request of the U.S. Postal Service for Payment to the Postal Service Fund for the costs of free mail service for the blind and overseas voting is $33,796,000. This amount includes $44,900,000 requested for the estimated 2024 costs of free mail service for the blind and overseas voting and a reduction of $11,104,000 as a reconciliation adjustment for 2021 actual mail volume of free mail service for the blind and overseas voting.

Object Classification (in millions of dollars)

Identification code 018–1001–0–1–372	2022 actual	2023 est.	2024 est.
Direct obligations:			
41.0 Grants, subsidies, and contributions	53	50	76
94.0 Financial transfers	3,000	.....	.....
99.9 Total new obligations, unexpired accounts	3,053	50	76

Payment to the Postal Service Fund

(Legislative proposal, subject to PAYGO)

Program and Financing (in millions of dollars)

Identification code 018–1001–4–1–372	2022 actual	2023 est.	2024 est.
Obligations by program activity:			
0004 Payment of Past Losses	.....	.....	465
0900 Total new obligations, unexpired accounts (object class 41.0)	.....	.....	465
Budgetary resources:			
Budget authority:			
Appropriations, mandatory:			
1200 Appropriation - Payment of Past Losses	.....	.....	465
1930 Total budgetary resources available	.....	.....	465
Change in obligated balance:			
Unpaid obligations:			
3010 New obligations, unexpired accounts	.....	.....	465
3020 Outlays (gross)	.....	.....	–465
Budget authority and outlays, net:			
Mandatory:			
4090 Budget authority, gross	.....	.....	465
Outlays, gross:			
4100 Outlays from new mandatory authority	.....	.....	465
4180 Budget authority, net (total)	.....	.....	465
4190 Outlays, net (total)	.....	.....	465

The Budget requests $464,799,000 for Payment to the United States Postal Service for past financial losses on mandated services, including $157,575,000 to reimburse USPS for shortfalls not reimbursed for service to the Freely Associated States pursuant to the current Compacts of Free Association and $307,224,000 for amounts authorized under the Revenue Forgone Reform Act of 1993 but not appropriated or made available to the Postal Service. The Administration looks forward to working with the Congress to maintain and expand the public services that the Postal Service provides to the American people.

Postal Service Fund

Program and Financing (in millions of dollars)

Identification code 018–4020–0–3–372	2022 actual	2023 est.	2024 est.
Obligations by program activity:			
0001 Direct Electric Vehicles and Infrastructure [P.L. 117–169]	.....	228	203
0801 Postal field operations	56,359	57,599	58,231
0802 Transportation	10,281	10,000	9,666
0803 Building occupancy	3,859	3,792	3,865
0804 Supplies and services	3,425	3,573	3,521
0805 Research and development	14	14	13
0806 Administration and area operations	1,357	3,865	3,942
0807 Interest	170	351	295
0808 Servicewide expenses	209	187	192
0809 Reimbursable program activities, subtotal	75,674	79,381	79,725
0810 Capital Investment	5,200	6,661	4,419
0811 Change in resources on order and inventory	794	.....	.....
0812 Postal Regulatory Commission	.....	23	21
0819 Reimbursable program activities, subtotal	5,994	6,684	4,440
0899 Total reimbursable obligations	81,668	86,065	84,165
0900 Total new obligations, unexpired accounts	81,668	86,293	84,368
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	24,307	23,628	18,211
1011 Unobligated balance transfer from other acct [047–0616]	.....	2	.....
1023 Unobligated balances applied to repay debt	–1,000	.....	–1,000
1070 Unobligated balance (total)	23,307	23,630	17,211
Budget authority:			
Spending authority from offsetting collections, discretionary:			
1700 Collected	.....	.....	291
1710 Transferred to other accounts [018–0100]	.....	.....	–291
Spending authority from offsetting collections, mandatory:			
1800 Collected	79,367	81,150	83,994
1800 Collected	3,000	.....	.....
1810 Spending authority from offsetting collections transferred to other accounts [018–0100]	–262	–271	.....
1810 Spending authority from offsetting collections transferred to other accounts [018–0200]	–18	.....	.....
1810 Spending authority from offsetting collections transferred to other accounts [070–0530]	–4	–5	–5
1820 Capital transfer of spending authority from offsetting collections to general fund	–94	.....	.....
1850 Spending auth from offsetting collections, mand (total)	81,989	80,874	83,989
1900 Budget authority (total)	81,989	80,874	83,989
1930 Total budgetary resources available	105,296	104,504	101,200
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	23,628	18,211	16,832
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	.....	.....	5,918
3010 New obligations, unexpired accounts	81,668	86,293	84,368
3020 Outlays (gross)	–81,668	–80,375	–81,043
3050 Unpaid obligations, end of year	.....	5,918	9,243
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	.....	.....	5,918
3200 Obligated balance, end of year	.....	5,918	9,243
Budget authority and outlays, net:			
Mandatory:			
4090 Budget authority, gross	81,989	80,874	83,989
Outlays, gross:			
4100 Outlays from new mandatory authority	78,989	78,050	80,874
4101 Outlays from mandatory balances	2,679	2,325	169
4110 Outlays, gross (total)	81,668	80,375	81,043
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4120 Federal sources	–2,431	–1,768	–1,676
4120 Federal sources	–3,000	.....	.....
4121 Interest on Federal securities	–169	–643	–798
4123 Non-Federal sources	–76,767	–78,739	–81,515
4130 Offsets against gross budget authority and outlays (total)	–82,367	–81,150	–83,989
4160 Budget authority, net (mandatory)	–378	–276	.....
4170 Outlays, net (mandatory)	–699	–775	–2,946
4180 Budget authority, net (total)	–378	–276	.....
4190 Outlays, net (total)	–699	–775	–2,946
Memorandum (non-add) entries:			
5000 Total investments, SOY: Federal securities: Par value	24,655	20,924	18,599
5001 Total investments, EOY: Federal securities: Par value	20,924	18,599	17,721

Summary of Budget Authority and Outlays (in millions of dollars)

	2022 actual	2023 est.	2024 est.
Enacted/requested:			
Budget Authority	–378	–276	.....
Outlays	–699	–775	–2,946
Legislative proposal, not subject to PAYGO:			
Outlays	.....	.....	–465
Total:			
Budget Authority	–378	–276	.....
Outlays	–699	–775	–3,411

The Postal Reorganization Act of 1970, Public Law 91–375, converted the Post Office Department into the U.S. Postal Service, an independent establishment within the executive branch. This legislation reorganized the Postal Service to function in a businesslike manner, though Section 2401 authorized annual appropriations to reimburse the Postal Service for public service costs incurred and for revenue forgone when providing services for free or at reduced rates to groups such as the blind, non-profit organizations, local newspapers, military and overseas voters, and publishers of educational material. The Postal Service commenced operations July 1, 1971. The Agency is charged with providing patrons with reliable mail service at reasonable rates and fees.

The Postal Service is governed by an 11-member Board of Governors, including nine Governors appointed by the President, a Postmaster General who is selected by the Governors, and a Deputy Postmaster General who is selected by the Governors and the Postmaster General.

Postal Service Fund—Continued

The activities of the Postal Service are financed from: 1) mail and services revenue; 2) reimbursements from Federal and non-Federal sources; 3) proceeds from borrowing; 4) interest from U.S. treasury securities and other investments; and 5) appropriations by the Congress. All receipts and deposits are made to the Fund and are available without fiscal year limitation for payment of all expenses incurred, retirement of obligations, investment in capital assets, and investment in obligations and securities. Since 1971, there have been several reforms. Notably, the Omnibus Budget Reconciliation Act of 1989 moved the Postal Service "off-budget" so that, beginning in 1990, the receipts and disbursements of the Fund are not considered as part of the congressional and executive budget process. Annual appropriations to the Postal Service are recorded on-budget in the Payment to the Postal Service Fund. Payments owed by the Postal Service to Office of Personnel Management (OPM) managed accounts are recorded "on budget" in those accounts.

The Revenue Forgone Reform Act of 1993 (Public Law 103–123) amended Section 2401 of the Postal Reorganization Act and replaced the indefinite authorization of appropriations to support reduced rates for non-profits with an authorization of annual appropriations of $29 million each year from 1994 through 2035. This amount was estimated to compensate for insufficient appropriations for fiscal years 1991 through 1993 and for revenue losses from mandated reductions to postage rates to non-profits through 1998. From 1994 to 2016, the Postal Service received $562 million in total appropriations under Public Law 103–123. No additional appropriations for this purpose have been enacted since that time (see the Payment to the Postal Service Fund account for additional information on the Budget request for revenue forgone). The Postal Service has continued to receive annual appropriations to reimburse it for free postage for the blind and overseas absentee balloting materials pursuant to Public Law 91–375.

The 2006 Postal Accountability and Enhancement Act (P.L. 109–435) or PAEA made a number of changes affecting the operations and oversight of the Postal Service. The Act provided for separate accounting and reporting for market-dominant products such as First-Class Mail and competitive products such as package delivery. The Act also amended the process for determining rate increases for market-dominant products, in part by imposing a ten-year limit on rate increases linked to the Consumer Price Index for All Urban Consumers (CPI-U). In 2017, the Postal Regulatory Commission announced proposed changes to the rate structure including increases above the cap of the CPI-U. In November 2020, the Postal Regulatory Commission adopted final rules to give the Postal Service greater flexibility in establishing prices for Market Dominant mail products, and in August 2021, the first postage rates using this new market-dominant price flexibility took effect.

PAEA also created the Postal Service Retiree Health Benefits (RHB) Fund, intended to place the Postal Service on a path to fully fundretiree (annuitant) health benefits liabilities. This Fund was to receive from the Postal Service: 1) the pension savings provided to the Postal Service by the Postal Civil Service Retirement System Funding Reform Act of 2003 (P.L. 108–18) that were held in escrow during 2006; 2) a 10-year stream of payments defined within P.L. 109–435 to begin the liquidation of the Postal Service's unfunded liability for post-retirement health benefits; 3) beginning in 2017, payments for the actuarial cost of Postal Service contributions for the post-retirement health benefits for its current employees; 4) beginning in 2017, a 40-year amortization payment to fund any remaining unfunded liabilities associated with post-retirement health benefits of Postal Service employees; and 5) the surplus resources of the Civil Service Retirement and Disability Fund that are not needed to finance future retirement benefits under the Civil Service Retirement System (CSRS) to current or former employees of the Postal Service that are attributable to civilian employment with the Postal Service. After passage in 2006, the Postal Service contributed $38 billion to the Fund but failed to make required payments each year from FY 2012 through FY 2021, thus steadily increasing the size of the unfunded liability.

Beginning in 2017, P.L. 109–435 also required the Postal Service to begin a 27-year amortization to retire its unfunded liability under the CSRS. However, the Postal Service has never paid these amortization payments for its unfunded liability to the CSRS. From 2014 through 2021, the Postal Service also failed to make amortization payments related to unfunded liabilities under the Federal Employees Retirement System (FERS). In 2022, the Postal Service made a partial FERS amortization payment of $500 million, which was $1.1 billion less than the annual payment amount due. In total, as of September 30, 2022, the Postal Service reported $18.1 billion in outstanding amounts due to the Office of Personnel Management (OPM) related to CSRS and FERS. In light of the Postal Service's improving financial position, the Budget assumes that the Postal Service will make the annual FERS amortization payments in full beginning in 2023. However, the Budget reflects continued default on amortization of the unfunded liability to the CSRS.

The Postal Service Reform Act of 2022 (P.L. 117–108) eliminated the requirement established by PAEA for the Postal Service to begin making payments in 2017 for the actuarial cost of Postal Service contributions for post-retirement benefits of current employees, including any payments owed prior to that date. The PSRA also codified use of the RHB Fund to meet retirement and health care-related operating costs of the Postal Service, among other changes. A new payment mandated by the PSRA, based on the difference between government contributions to be paid from the RHB fund and the net claims costs of individuals provided coverage from the fund, will begin in 2026.

As amended by P.L. 109–435, the Postal Service has statutory borrowing from the Federal Financing Bank (FFB) authority capped at $15 billion with the annual increase in outstanding debt limited to $3 billion. As of September 30, 2022, the total debt outstanding to the FFB was $10.0 billion. Section 6001 of the Coronavirus Aid, Relief and Economic Security (CARES) Act of 2020, P.L. 116–136, provided an additional $10 billion in borrowing authority to be used exclusively for COVID-19 related operating expenses. Pursuant to Section 801 of the Consolidated Appropriations Act of 2021, P.L. 116–260, no repayment is required for amounts borrowed under the CARES Act.

Object Classification (in millions of dollars)

Identification code 018–4020–0–3–372	2022 actual	2023 est.	2024 est.
31.0 Direct obligations: Equipment	.....	228	203
99.0 Direct obligations	.....	228	203
Reimbursable obligations:			
Personnel compensation:			
11.1 Full-time permanent	28,752	29,324	29,694
11.3 Other than full-time permanent	6,011	6,115	6,200
11.5 Other personnel compensation	7,604	7,771	7,825
11.9 Total personnel compensation	42,367	43,210	43,719
12.1 Civilian personnel benefits	12,547	15,462	15,650
13.0 Benefits for former personnel	32	32	32
21.0 Travel and transportation of persons	168	170	175
22.0 Transportation of things	11,082	10,786	10,455
23.1 Rental payments to GSA	61	28	29
23.2 Rental payments to others	2,797	2,750	2,849
23.3 Communications, utilities, and miscellaneous charges	916	902	874
24.0 Printing and reproduction	60	75	66
25.2 Other services from non-Federal sources	3,996	3,500	3,511
26.0 Supplies and materials	2,087	1,957	1,906
31.0 Equipment	4,257	3,721	3,349
32.0 Land and structures	942	2,937	1,066
42.0 Insurance claims and indemnities	187	184	189
43.0 Interest and dividends	169	351	295
99.0 Reimbursable obligations	81,668	86,065	84,165
99.9 Total new obligations, unexpired accounts	81,668	86,293	84,368

Employment Summary

Identification code 018–4020–0–3–372	2022 actual	2023 est.	2024 est.
2001 Reimbursable civilian full-time equivalent employment	666,304	562,481	553,692

Postal Service Fund

(Legislative proposal, not subject to PAYGO)

Program and Financing (in millions of dollars)

Identification code 018–4020–2–3–372	2022 actual	2023 est.	2024 est.
Obligations by program activity:			
0802 Transportation	.....	.....	32
0809 Reimbursable program activities, subtotal	.....	.....	32
0899 Total reimbursable obligations	.....	.....	32
0900 Total new obligations, unexpired accounts (object class 22.0)	.....	.....	32
Budgetary resources:			
Budget authority:			
Spending authority from offsetting collections, mandatory:			
1800 Collected - Payment of Past Losses	.....	.....	465
1800 Collected - COFA	.....	.....	32
1850 Spending auth from offsetting collections, mand (total)	.....	.....	497
1900 Budget authority (total)	.....	.....	497
1930 Total budgetary resources available	.....	.....	497
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	.....	.....	465
Change in obligated balance:			
Unpaid obligations:			
3010 New obligations, unexpired accounts	.....	.....	32
3020 Outlays (gross)	.....	.....	–32
Budget authority and outlays, net:			
Mandatory:			
4090 Budget authority, gross	.....	.....	497
Outlays, gross:			
4100 Outlays from new mandatory authority	.....	.....	32
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4120 Federal sources	.....	.....	–465
4120 Federal sources	.....	.....	–32
4130 Offsets against gross budget authority and outlays (total)	.....	.....	–497
4170 Outlays, net (mandatory)	.....	.....	–465
4180 Budget authority, net (total)	.....	.....	.....

4190	Outlays, net (total)			–465
	Memorandum (non-add) entries:			
5001	Total investments, EOY: Federal securities: Par value			465

The Budget reflects collections in the off-budget Postal Service Fund account from two legislative proposals, 1) annual collections of $31,700,000 for service to the Freely Associated States pursuant to Compacts of Free Association (COFA), subject to ratification, starting in 2024 and 2) collections of $464,799,000 in 2024 for payment of past losses (see Payment to the Postal Service Fund account).

Salaries and Expenses

(including transfer of funds)

For necessary expenses of the Office of Inspector General in carrying out the provisions of the Inspector General Act of 1978, [$271,000,000] *$290,579,000*, to be derived by transfer from the Postal Service Fund and expended as authorized by section 603(b)(3) of the Postal Accountability and Enhancement Act (Public Law 109–435). *(Financial Services and General Government Appropriations Act, 2023.)*

Program and Financing (in millions of dollars)

Identification code 018–0100–0–1–372	2022 actual	2023 est.	2024 est.
Obligations by program activity:			
0001 Audit	72	76	81
0002 Investigations	190	196	213
0799 Total direct obligations	262	272	294
0801 Office of Inspector General (Reimbursable)	3	3	2
0900 Total new obligations, unexpired accounts	265	275	296
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1		15	14
Budget authority:			
Appropriations, mandatory:			
1200 Appropriation	15		
Spending authority from offsetting collections, discretionary:			
1700 Collected	3	3	2
1711 Transferred from other accounts [018–4020]	262	271	291
1750 Spending auth from offsetting collections, disc (total)	265	274	293
1900 Budget authority (total)	280	274	293
1930 Total budgetary resources available	280	289	307
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	15	14	11
Change in obligated balance:			
Unpaid obligations:			
3010 New obligations, unexpired accounts	265	275	296
3020 Outlays (gross)	–265	–275	–296
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	265	274	293
Outlays, gross:			
4010 Outlays from new discretionary authority	265	274	293
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources	–3	–3	–2
Mandatory:			
4090 Budget authority, gross	15		
Outlays, gross:			
4101 Outlays from mandatory balances		1	3
4180 Budget authority, net (total)	277	271	291
4190 Outlays, net (total)	262	272	294

The U.S. Postal Service Office of Inspector General (USPS OIG) is an independent organization charged with reporting to Congress on the overall efficiency, effectiveness, and economy of Postal Service programs and operations. The USPS OIG meets this responsibility by conducting audits, investigations, and other reviews. The USPS OIG focuses on the prevention, identification, and elimination of: 1) waste, fraud, and abuse; 2) violations of laws, rules, and regulations; and 3) inefficiencies in Postal Service programs and operations.

The Budget proposes $290,579,000 for the 2024 USPS OIG's operations.

Pursuant to P.L. 109–435, the 2022 appropriation request of the USPS OIG is $290,579,000.

Section 603(b)(1) of P.L. 109–435 (Postal Accountability and Enhancement Act) authorizes appropriations for the USPS OIG out of the off-budget Postal Service Fund beginning in 2009. The authorization resulted in the reclassification of USPS OIG spending from off-budget mandatory to off-budget discretionary.

Object Classification (in millions of dollars)

Identification code 018–0100–0–1–372	2022 actual	2023 est.	2024 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	143	152	162
11.3 Other than full-time permanent	1	1	1
11.5 Other personnel compensation	1	1	1
11.9 Total personnel compensation	145	154	164
12.1 Civilian personnel benefits	72	73	78
21.0 Travel and transportation of persons	5	5	7
23.2 Rental payments to others	5	6	6
23.3 Communications, utilities, and miscellaneous charges	2	2	2
25.1 Advisory and assistance services	16	17	19
25.3 Other goods and services from Federal sources	1	1	1
25.7 Operation and maintenance of equipment	8	9	10
26.0 Supplies and materials	1	1	1
31.0 Equipment	6	4	5
32.0 Land and structures	1		1
99.0 Direct obligations	262	272	294
99.0 Reimbursable obligations	3	3	2
99.9 Total new obligations, unexpired accounts	265	275	296

Employment Summary

Identification code 018–0100–0–1–372	2022 actual	2023 est.	2024 est.
1001 Direct civilian full-time equivalent employment	983	988	1,014
2001 Reimbursable civilian full-time equivalent employment	1	1	1

Postal Regulatory Commission, Salaries and Expenses

Program and Financing (in millions of dollars)

Identification code 018–0200–0–1–372	2022 actual	2023 est.	2024 est.
Obligations by program activity:			
0001 Postal Service Accountability	10		
0002 Public Access and Participation	4		
0003 Integration and Support	5		
0004 Office of Inspector General	1		
0900 Total new obligations, unexpired accounts	20		
Budgetary resources:			
Unobligated balance:			
1011 Unobligated balance transfer from other acct [047–0616]	2		
Budget authority:			
Spending authority from offsetting collections, discretionary:			
1711 Transferred from other accounts [018–4020]	18		
1900 Budget authority (total)	18		
1930 Total budgetary resources available	20		
Change in obligated balance:			
Unpaid obligations:			
3010 New obligations, unexpired accounts	20		
3020 Outlays (gross)	–20		
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	18		
Outlays, gross:			
4010 Outlays from new discretionary authority	18		
4011 Outlays from discretionary balances	2		
4020 Outlays, gross (total)	20		
4180 Budget authority, net (total)	18		
4190 Outlays, net (total)	20		

The Postal Regulatory Commission is an independent agency that oversees the U.S. Postal Service to ensure transparency and accountability of the Postal Service to Congress, stakeholders, and the public in order to foster a vital and efficient universal mail system. The Commission ensures the Postal Service complies with the applicable laws by conducting expert review and analysis of postal rates, product offerings, service quality, nation-wide service changes, post office closing appeals, and complaints. The Commission also conducts data analysis in order to support accurate and objective regulatory decision-making, and provides transparency of postal data for policymakers and stakeholders.

POSTAL REGULATORY COMMISSION, SALARIES AND EXPENSES—Continued

Consistent with Section 205 of the Postal Service Reform Act of 2022 (PSRA), the Postal Regulatory Commission's financial activity is consolidated with the Postal Service Fund starting in 2023, the first year the Commission's budget was submitted to the Board of Governors of the Postal Service. Prior to 2023, consistent with Section 603(a) of the Postal Accountability and Enhancement Act (P.L. 109–435) or PAEA in effect at the time, the Postal Regulatory Commission requested appropriations as part of the Congressional appropriations process. Appropriations for the Commission under PAEA were shown as off-budget discretionary out of the off-budget Postal Service Fund from 2009 to 2022.

Object Classification (in millions of dollars)

Identification code 018–0200–0–1–372	2022 actual	2023 est.	2024 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent	11	.....	.....
12.1 Civilian personnel benefits	4	.....	.....
23.2 Rental payments to others	2	.....	.....
25.1 Advisory and assistance services	3	.....	.....
99.0 Direct obligations	20	.....	.....
99.9 Total new obligations, unexpired accounts	20	.....	.....

Employment Summary

Identification code 018–0200–0–1–372	2022 actual	2023 est.	2024 est.
1001 Direct civilian full-time equivalent employment	75	.....	.....

PRESIDIO TRUST

Federal Funds

PRESIDIO TRUST

The Presidio Trust is authorized to issue obligations to the Secretary of the Treasury pursuant to section 104(d)(3) of the Omnibus Parks and Public Lands Management Act of 1996 (Public Law 104–333), in an amount not to exceed ⟦$90,000,000: *Provided,* That such section is amended by striking "$150,000,000" and inserting "$250,000,000"⟧*$45,000,000. (Department of the Interior, Environment, and Related Agencies Appropriations Act, 2023.)*

Program and Financing (in millions of dollars)

Identification code 512–4331–0–3–303	2022 actual	2023 est.	2024 est.
Obligations by program activity:			
0801 Presidio Trust (Reimbursable)	172	265	286
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	127	173	381
1011 Unobligated balance transfer from other acct [014–1036]	.....	200	.....
1070 Unobligated balance (total)	127	373	381
Budget authority:			
Borrowing authority, discretionary:			
1300 Borrowing authority	40	90	45
Spending authority from offsetting collections, discretionary:			
1700 Collected	182	198	194
1701 Change in uncollected payments, Federal sources	–1	–12	–12
1725 Spending authority from offsetting collections applied to repay debt	–3	–3	–3
1750 Spending auth from offsetting collections, disc (total)	178	183	179
1900 Budget authority (total)	218	273	224
1930 Total budgetary resources available	345	646	605
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	173	381	319
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	112	87	74
3010 New obligations, unexpired accounts	172	265	286
3020 Outlays (gross)	–197	–278	–280
3050 Unpaid obligations, end of year	87	74	80
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1	–58	–57	–45
3070 Change in uncollected pymts, Fed sources, unexpired	1	12	12
3090 Uncollected pymts, Fed sources, end of year	–57	–45	–33
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	54	30	29
3200 Obligated balance, end of year	30	29	47
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	218	273	224
Outlays, gross:			
4010 Outlays from new discretionary authority	112	191	143
4011 Outlays from discretionary balances	85	72	77
4020 Outlays, gross (total)	197	263	220
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources	–11	–2	–2
4031 Interest on Federal securities	–3	–2	–2
4033 Non-Federal sources	–168	–194	–190
4040 Offsets against gross budget authority and outlays (total)	–182	–198	–194
Additional offsets against gross budget authority only:			
4050 Change in uncollected pymts, Fed sources, unexpired	1	12	12
4070 Budget authority, net (discretionary)	37	87	42
4080 Outlays, net (discretionary)	15	65	26
Mandatory:			
Outlays, gross:			
4101 Outlays from mandatory balances	.....	15	60
4180 Budget authority, net (total)	37	87	42
4190 Outlays, net (total)	15	80	86
Memorandum (non-add) entries:			
5000 Total investments, SOY: Federal securities: Par value	153	192	192
5001 Total investments, EOY: Federal securities: Par value	192	192	192

The Presidio Trust (Trust) is a wholly-owned Government corporation established by the Omnibus Parks and Public Lands Management Act of 1996 (Public Law 104–333) to manage, improve, maintain and lease property in the Presidio of San Francisco and to operate the Presidio as a self-sustaining part of the national park system. The Trust has jurisdiction over 80% of the Presidio and has successfully converted the historic Army base into a thriving park community.

Object Classification (in millions of dollars)

Identification code 512–4331–0–3–303	2022 actual	2023 est.	2024 est.
Reimbursable obligations:			
Personnel compensation:			
11.1 Full-time permanent	34	37	40
11.5 Other personnel compensation	1	1	1
11.9 Total personnel compensation	35	38	41
12.1 Civilian personnel benefits	13	13	14
23.3 Communications, utilities, and miscellaneous charges	9	11	11
25.2 Other services from non-Federal sources	102	190	207
26.0 Supplies and materials	1	1	1
31.0 Equipment	4	4	4
32.0 Land and structures	8	8	8
99.9 Total new obligations, unexpired accounts	172	265	286

Employment Summary

Identification code 512–4331–0–3–303	2022 actual	2023 est.	2024 est.
2001 Reimbursable civilian full-time equivalent employment	311	315	315

PRIVACY AND CIVIL LIBERTIES OVERSIGHT BOARD

Federal Funds

SALARIES AND EXPENSES

For necessary expenses of the Privacy and Civil Liberties Oversight Board, as authorized by section 1061 of the Intelligence Reform and Terrorism Prevention Act of 2004 (42 U.S.C. 2000ee), ⟦$10,600,000⟧ *$14,385,000*, to remain available until September 30, ⟦2024⟧ *2025. (Financial Services and General Government Appropriations Act, 2023.)*

Program and Financing (in millions of dollars)

Identification code 535–2724–0–1–054	2022 actual	2023 est.	2024 est.
Obligations by program activity:			
0001 Salaries and expenses	10	11	14
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	2	3	3

	Budget authority:			
	Appropriations, discretionary:			
1100	Appropriation	10	11	14
	Spending authority from offsetting collections, discretionary:			
1700	Collected	1	.....	.....
1900	Budget authority (total)	11	11	14
1930	Total budgetary resources available	13	14	17
	Memorandum (non-add) entries:			
1941	Unexpired unobligated balance, end of year	3	3	3
	Change in obligated balance:			
	Unpaid obligations:			
3000	Unpaid obligations, brought forward, Oct 1	2	1	1
3010	New obligations, unexpired accounts	10	11	14
3011	Obligations ("upward adjustments"), expired accounts	1	.....	.....
3020	Outlays (gross)	–12	–11	–12
3050	Unpaid obligations, end of year	1	1	3
	Memorandum (non-add) entries:			
3100	Obligated balance, start of year	2	1	1
3200	Obligated balance, end of year	1	1	3
	Budget authority and outlays, net:			
	Discretionary:			
4000	Budget authority, gross	11	11	14
	Outlays, gross:			
4010	Outlays from new discretionary authority	7	9	11
4011	Outlays from discretionary balances	5	2	1
4020	Outlays, gross (total)	12	11	12
	Offsets against gross budget authority and outlays:			
	Offsetting collections (collected) from:			
4030	Federal sources	–1	.....	.....
4180	Budget authority, net (total)	10	11	14
4190	Outlays, net (total)	11	11	12

The Intelligence Reform and Terrorism Prevention Act of 2004 (IRTPA) created the Privacy and Civil Liberties Oversight Board (PCLOB). The IRTPA originally placed the Board within the Executive Office of the President. The Implementing Recommendations of the 9/11 Commission Act of 2007 reconstituted the Board as an independent oversight agency within the Executive Branch. All five members of the Board are nominated by the President and confirmed by the Senate for staggered six-year terms. The Board has two main responsibilities: 1) to analyze and review actions the executive branch takes to protect the United States from terrorism, ensuring that the need for such actions is balanced with the need to protect privacy and civil liberties; and 2) to ensure that liberty concerns are appropriately considered in the development and implementation of laws, regulations, and policies related to efforts to protect the Nation against terrorism. The Board is required to report semi-annually on its operations to the U.S. Congress, as well as inform the public of its activities, as appropriate.

Object Classification (in millions of dollars)

Identification code 535–2724–0–1–054	2022 actual	2023 est.	2024 est.
11.1 Direct obligations: Personnel compensation: Full-time permanent	5	6	8
11.9 Total personnel compensation	5	6	8
12.1 Civilian personnel benefits	1	1	2
23.1 Rental payments to GSA	1	1	1
23.3 Communications, utilities, and miscellaneous charges	1	.....	.....
25.1 Advisory and assistance services	1	2	2
25.3 Other goods and services from Federal sources	1	1	1
99.9 Total new obligations, unexpired accounts	10	11	14

Employment Summary

Identification code 535–2724–0–1–054	2022 actual	2023 est.	2024 est.
1001 Direct civilian full-time equivalent employment	5	37	43

PUBLIC BUILDINGS REFORM BOARD

Federal Funds

Salaries and Expenses

For salaries and expenses of the Public Buildings Reform Board in carrying out the Federal Assets Sale and Transfer Act of 2016 (Public Law 114–287), $4,000,000, to remain available until expended. *(Financial Services and General Government Appropriations Act, 2023.)*

Program and Financing (in millions of dollars)

Identification code 290–2860–0–1–804	2022 actual	2023 est.	2024 est.
Obligations by program activity:			
0001 Direct program activity	1	4	5
0900 Total new obligations, unexpired accounts (object class 11.1)	1	4	5
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	2	5	5
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	4	4	4
1930 Total budgetary resources available	6	9	9
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	5	5	4
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	2	1	1
3010 New obligations, unexpired accounts	1	4	5
3020 Outlays (gross)	–2	–4	–4
3050 Unpaid obligations, end of year	1	1	2
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	2	1	1
3200 Obligated balance, end of year	1	1	2
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	4	4	4
Outlays, gross:			
4010 Outlays from new discretionary authority	1	4	4
4011 Outlays from discretionary balances	1	.....	.....
4020 Outlays, gross (total)	2	4	4
4180 Budget authority, net (total)	4	4	4
4190 Outlays, net (total)	2	4	4

The Federal Assets Sale and Transfer Act of 2016 (Public Law 114–287), enacted in December 2016, authorizes the Public Buildings Reform Board. The role of the Board is to identify opportunities for the Government to significantly reduce its inventory of civilian real property and reduce cost to the Government, subject to approval by the Office of Management and Budget. By law, the Board sunsets in 2025.

Employment Summary

Identification code 290–2860–0–1–804	2022 actual	2023 est.	2024 est.
1001 Direct civilian full-time equivalent employment	1	1	1

PUBLIC DEFENDER SERVICE FOR THE DISTRICT OF COLUMBIA

Federal Funds

Federal Payment to the District of Columbia Public Defender Service

For salaries and expenses, including the transfer and hire of motor vehicles, of the District of Columbia Public Defender Service, as authorized by the National Capital Revitalization and Self-Government Improvement Act of 1997, ❙$53,629,000❙ *$59,551,000, of which $3,000,000 shall remain available until September 30, 2026, for costs associated with relocation under a replacement lease for headquarters offices, field offices, and related facilities*: *Provided,* That notwithstanding any other provision of law, all amounts under this heading shall be apportioned quarterly by the Office of Management and Budget and obligated and expended in the same manner as funds appropriated for salaries and expenses of Federal agencies: *Provided further,* That the District of Columbia Public Defender Service may establish for employees of the District of Columbia Public Defender Service a program substantially similar to the program set forth in subchapter II of chapter 35 of title 5, United States Code, except that the maximum amount of the payment made under the program to any individual may not exceed the amount referred to in section 3523(b)(3)(B) of title 5, United States Code: *Provided further,* That for the purposes of engaging with, and receiving services from, Federal Franchise Fund Programs established in accordance with section 403 of the Government Management Reform Act of 1994, as amended, the District of Columbia Public Defender Service shall be considered an agency of the United States Government: *Provided further,* That the District of Columbia Public Defender Service may enter into contracts for the procurement of severable services and multiyear contracts for the acquisition of property and services to the same extent and under the same conditions as an executive agency under sections 3902 and 3903 of title 41, United States Code.

FEDERAL PAYMENT TO THE DISTRICT OF COLUMBIA PUBLIC DEFENDER SERVICE—Continued

Program and Financing (in millions of dollars)

Identification code 511–1733–0–1–754	2022 actual	2023 est.	2024 est.
Obligations by program activity:			
0001 Public Defender Service	48	54	60
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	.....	5	5
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	53	54	60
1930 Total budgetary resources available	53	59	65
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	5	5	5
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	14	11	5
3010 New obligations, unexpired accounts	48	54	60
3011 Obligations ("upward adjustments"), expired accounts	.....	1	1
3020 Outlays (gross)	–48	–60	–59
3041 Recoveries of prior year unpaid obligations, expired	–3	–1	–1
3050 Unpaid obligations, end of year	11	5	6
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	14	11	5
3200 Obligated balance, end of year	11	5	6
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	53	54	60
Outlays, gross:			
4010 Outlays from new discretionary authority	43	49	54
4011 Outlays from discretionary balances	5	11	5
4020 Outlays, gross (total)	48	60	59
4180 Budget authority, net (total)	53	54	60
4190 Outlays, net (total)	48	60	59

The Public Defender Service for the District of Columbia (PDS) is a federally funded, independent organization governed by an eleven-member Board of Trustees. PDS was created in 1970 by a Federal statute (P.L. 91–358; see also D.C. Code Sec. 2–1601, et seq.) to fulfill the constitutional mandate (under *Gideon v. Wainwright*) to provide criminal defense counsel for individuals who cannot afford to hire a lawyer. PDS's mission is to provide and promote quality legal representation for indigent adults and children facing a loss of liberty in the District of Columbia justice system and thereby protect society's interest in the fair administration of justice. PDS specializes in representation in the most complex and resource-intensive criminal and delinquency cases. PDS also represents individuals facing involuntary civil commitment in the District's mental health system and individuals facing parole revocation for D.C. Code offenses.

Object Classification (in millions of dollars)

Identification code 511–1733–0–1–754	2022 actual	2023 est.	2024 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	25	28	29
11.8 Special personal services payments	1	1	1
11.9 Total personnel compensation	26	29	30
12.1 Civilian personnel benefits	9	10	11
23.1 Rental payments to GSA	4	4	4
23.3 Communications, utilities, and miscellaneous charges	1	1	1
25.1 Advisory and assistance services	2	2	3
25.2 Other services from non-Federal sources	3	4	6
25.3 Other goods and services from Federal sources	1	2	3
25.7 Operation and maintenance of equipment	1	1	1
26.0 Supplies and materials	1	1	1
99.0 Direct obligations	48	54	60
99.9 Total new obligations, unexpired accounts	48	54	60

Employment Summary

Identification code 511–1733–0–1–754	2022 actual	2023 est.	2024 est.
1001 Direct civilian full-time equivalent employment	214	249	256

PAYMENT TO PUERTO RICO OVERSIGHT BOARD

Federal Funds

PAYMENT TO PUERTO RICO OVERSIGHT BOARD

Special and Trust Fund Receipts (in millions of dollars)

Identification code 328–5619–0–2–806	2022 actual	2023 est.	2024 est.
0100 Balance, start of year	.....	.....	.....
Receipts:			
Current law:			
1110 Receipts, current law	60	60	60
2000 Total: Balances and receipts	60	60	60
Appropriations:			
Current law:			
2101 Appropriations	–60	–60	–60
5099 Balance, end of year	.....	.....	.....

Program and Financing (in millions of dollars)

Identification code 328–5619–0–2–806	2022 actual	2023 est.	2024 est.
Obligations by program activity:			
0001 Payment to Oversight Board	60	60	60
0900 Total new obligations, unexpired accounts (object class 25.2)	60	60	60
Budgetary resources:			
Budget authority:			
Appropriations, mandatory:			
1201 Appropriation (special or trust fund)	60	60	60
1930 Total budgetary resources available	60	60	60
Change in obligated balance:			
Unpaid obligations:			
3010 New obligations, unexpired accounts	60	60	60
3020 Outlays (gross)	–60	–60	–60
Budget authority and outlays, net:			
Mandatory:			
4090 Budget authority, gross	60	60	60
Outlays, gross:			
4100 Outlays from new mandatory authority	60	60	60
4180 Budget authority, net (total)	60	60	60
4190 Outlays, net (total)	60	60	60

The Puerto Rico Oversight, Management, and Economic Stability Act (P.L. 114–187) created an oversight board that is not a department, agency, establishment, or instrumentality of the Federal Government but is an entity within the territorial government, which is not subject to the supervision or control of any Federal agency. See 42 U.S.C. 2121(c). Although the Board's financing is derived entirely from the territorial government, the flow of funds from the territory to the Board is mandated by Federal law. Because Federal law prescribes the flow of funds to the Board, the Budget reflects the allocation of resources by the territorial government to the new territorial entity with a net zero Federal deficit impact, consistent with long-standing budgetary concepts. Because the Board itself is not a Federal entity, its operations will not be included in the Federal Government's Budget. Data are presented here on a Puerto Rico fiscal year basis (July 1 to June 30).

RAILROAD RETIREMENT BOARD

Federal Funds

DUAL BENEFITS PAYMENTS ACCOUNT

For payment to the Dual Benefits Payments Account, authorized under section 15(d) of the Railroad Retirement Act of 1974, ⟦$9,000,000⟧ *$8,000,000*, which shall include amounts becoming available in fiscal year ⟦2023⟧ *2024* pursuant to section 224(c)(1)(B) of Public Law 98–76; and in addition, an amount, not to exceed 2 percent of the amount provided herein, shall be available proportional to the amount by which the product of recipients and the average benefit received exceeds the amount available for payment of vested dual benefits: *Provided,* That the total amount provided herein shall be credited in 12 approximately equal amounts on the first day of each month in the fiscal year. *(Departments of Labor, Health and Human Services, and Education, and Related Agencies Appropriations Act, 2023.)*

Program and Financing (in millions of dollars)

Identification code 060–0111–0–1–601	2022 actual	2023 est.	2024 est.
Obligations by program activity:			
0001 Dual Benefits Payments Account (Direct)	9	9	8
0900 Total new obligations, unexpired accounts (object class 41.0)	9	9	8
Budgetary resources:			
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	10	8	7
Appropriations, mandatory:			
1200 Appropriation	1	1	1
1900 Budget authority (total)	11	9	8
1930 Total budgetary resources available	11	9	8
Memorandum (non-add) entries:			
1940 Unobligated balance expiring	–2	.....	.....
Change in obligated balance:			
Unpaid obligations:			
3010 New obligations, unexpired accounts	9	9	8
3011 Obligations ("upward adjustments"), expired accounts	1	.....	.....
3020 Outlays (gross)	–10	–9	–8
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	10	8	7
Outlays, gross:			
4010 Outlays from new discretionary authority	8	8	7
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4033 Non-Federal sources	–1	.....	.....
Additional offsets against gross budget authority only:			
4052 Offsetting collections credited to expired accounts	1	.....	.....
4070 Budget authority, net (discretionary)	10	8	7
4080 Outlays, net (discretionary)	7	8	7
Mandatory:			
4090 Budget authority, gross	1	1	1
Outlays, gross:			
4100 Outlays from new mandatory authority	1	1	1
4101 Outlays from mandatory balances	1	.....	.....
4110 Outlays, gross (total)	2	1	1
4180 Budget authority, net (total)	11	9	8
4190 Outlays, net (total)	9	9	8

This appropriation is a Federal subsidy to the rail industry pension for costs not financed by the railroad sector.

Established in conjunction with the Railroad Retirement Solvency Act of 1983, this account acts as a conduit for various financial transactions, such as interfund transfers and fund transfers from the Department of the Treasury.

Federal Payments to the Railroad Retirement Accounts

For payment to the accounts established in the Treasury for the payment of benefits under the Railroad Retirement Act for interest earned on unnegotiated checks, $150,000, to remain available through September 30,[2024] *2025*, which shall be the maximum amount available for payment pursuant to section 417 of Public Law 98–76. *(Departments of Labor, Health and Human Services, and Education, and Related Agencies Appropriations Act, 2023.)*

Program and Financing (in millions of dollars)

Identification code 060–0113–0–1–601	2022 actual	2023 est.	2024 est.
Obligations by program activity:			
0001 Federal Payments to Railroad Retirement Accounts (Direct)	941	825	838
0900 Total new obligations, unexpired accounts (object class 42.0)	941	825	838
Budgetary resources:			
Budget authority:			
Appropriations, mandatory:			
1200 Appropriation	941	825	838
1930 Total budgetary resources available	941	825	838
Change in obligated balance:			
Unpaid obligations:			
3010 New obligations, unexpired accounts	941	825	838
3020 Outlays (gross)	–941	–825	–838
Budget authority and outlays, net:			
Mandatory:			
4090 Budget authority, gross	941	825	838
Outlays, gross:			
4100 Outlays from new mandatory authority	941	825	838
4180 Budget authority, net (total)	941	825	838
4190 Outlays, net (total)	941	825	838

This account funds interest on uncashed checks and the transfer of income taxes on Tier I and Tier II railroad retirement benefits.

Railroad Unemployment Insurance Extended Benefit Payments

Program and Financing (in millions of dollars)

Identification code 060–0117–0–1–603	2022 actual	2023 est.	2024 est.
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	83	83	83
1930 Total budgetary resources available	83	83	83
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	83	83	83
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	3	3	3
3050 Unpaid obligations, end of year	3	3	3
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	3	3	3
3200 Obligated balance, end of year	3	3	3
4180 Budget authority, net (total)	.....	.....	.....
4190 Outlays, net (total)	.....	.....	.....

This appropriation provides funding for extended unemployment benefits paid by the Railroad Retirement Board under the Worker, Homeownership, and Business Assistance Act of 2009 (P.L. 111–92), the Tax Relief, Unemployment Insurance Reauthorization, and Job Creation Act of 2010 (P.L. 111–312), the Temporary Payroll Tax Cut Continuation Act (P.L. 112–78), the Middle Class Tax Relief and Job Creation Act of 2012 (P.L. 112–96), the CARES Act (P.L. 116–136), the Consolidated Appropriations Act, 2021 (P.L. 116–260), and the American Rescue Plan Act of 2021 (P.L. 117–2).

Railroad Unemployment Insurance Extended Benefit Payments, Recovery Act

Program and Financing (in millions of dollars)

Identification code 060–0114–0–1–603	2022 actual	2023 est.	2024 est.
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	9	9	9
1930 Total budgetary resources available	9	9	9
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	9	9	9
4180 Budget authority, net (total)	.....	.....	.....
4190 Outlays, net (total)	.....	.....	.....

This appropriation provides funding for extended unemployment benefits paid by the Railroad Retirement Board under the American Recovery and Reinvestment Act of 2009 (P.L. 111–5), the CARES Act (P.L. 116–136), the Consolidated Appropriations Act, 2021 (P.L. 116–260) and the American Rescue Plan Act of 2021 (P.L. 117–2).

Railroad Unemployment Insurance Enhanced Benefit Payments

Program and Financing (in millions of dollars)

Identification code 060–0122–0–1–603	2022 actual	2023 est.	2024 est.
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	222	223	223
1033 Recoveries of prior year paid obligations	1	.....	.....
1070 Unobligated balance (total)	223	223	223
1930 Total budgetary resources available	223	223	223

RAILROAD UNEMPLOYMENT INSURANCE ENHANCED BENEFIT PAYMENTS—Continued

Program and Financing—Continued

Identification code 060–0122–0–1–603	2022 actual	2023 est.	2024 est.
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	223	223	223
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	2	1	1
3020 Outlays (gross)	–1		
3050 Unpaid obligations, end of year	1	1	1
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	2	1	1
3200 Obligated balance, end of year	1	1	1
Budget authority and outlays, net:			
Mandatory:			
Outlays, gross:			
4101 Outlays from mandatory balances	1		
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4123 Non-Federal sources	–1		
Additional offsets against gross budget authority only:			
4143 Recoveries of prior year paid obligations, unexpired accounts	1		
4180 Budget authority, net (total)			
4190 Outlays, net (total)			

PAYMENT TO LIMITATION ON THE OFFICE OF INSPECTOR GENERAL, RAILROAD RETIREMENT BOARD

This no-year account includes funds from the American Rescue Plan Act of 2021 (P.L. 117–2) for audit, investigatory and review activities of the Railroad Retirement Board Office of Inspector General.

Trust Funds

RAILROAD UNEMPLOYMENT INSURANCE TRUST FUND

Program and Financing (in millions of dollars)

Identification code 060–8051–0–7–603	2022 actual	2023 est.	2024 est.
Obligations by program activity:			
0001 Railroad Unemployment Insurance Trust Fund (Direct)	99	113	126
0801 Railroad Unemployment Insurance Trust Fund (Reimbursable)	30	14	14
0900 Total new obligations, unexpired accounts	129	127	140
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1		1	7
1033 Recoveries of prior year paid obligations	4	1	
1070 Unobligated balance (total)	4	2	7
Budget authority:			
Appropriations, discretionary:			
1101 Appropriation (special or trust)	20	20	22
1103 Appropriation (previously unavailable)(special or trust)	7		
1135 Appropriations precluded from obligation (special or trust)	–6		
1160 Appropriation, discretionary (total)	21	20	22
Appropriations, mandatory:			
1201 Appropriation (special or trust fund)	259	298	129
1203 Appropriation (unavailable balances)	44	101	306
1220 Appropriations transferred to other acct [060–8011]	–107		
1232 Appropriations and/or unobligated balance of appropriations temporarily reduced		–3	–6
1235 Appropriations precluded from obligation (special or trust)	–107	–298	–324
1260 Appropriations, mandatory (total)	89	98	105
Spending authority from offsetting collections, mandatory:			
1800 Collected	15	14	14
1801 Change in uncollected payments, Federal sources	1		
1823 New and/or unobligated balance of spending authority from offsetting collections temporarily reduced			–1
1850 Spending auth from offsetting collections, mand (total)	16	14	13
1900 Budget authority (total)	126	132	140
1930 Total budgetary resources available	130	134	147
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	1	7	7
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	13	10	
3010 New obligations, unexpired accounts	129	127	140
3020 Outlays (gross)	–132	–137	–140
3050 Unpaid obligations, end of year	10		
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1		–1	–1
3070 Change in uncollected pymts, Fed sources, unexpired	–1		
3090 Uncollected pymts, Fed sources, end of year	–1	–1	–1
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	13	9	–1
3200 Obligated balance, end of year	9	–1	–1
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	21	20	22
Outlays, gross:			
4010 Outlays from new discretionary authority	21	20	22
Mandatory:			
4090 Budget authority, gross	105	112	118
Outlays, gross:			
4100 Outlays from new mandatory authority	52	107	118
4101 Outlays from mandatory balances	59	10	
4110 Outlays, gross (total)	111	117	118
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4120 Federal sources		–1	
4123 Non-Federal sources	–19	–14	–14
4130 Offsets against gross budget authority and outlays (total)	–19	–15	–14
Additional offsets against gross budget authority only:			
4140 Change in uncollected pymts, Fed sources, unexpired	–1		
4143 Recoveries of prior year paid obligations, unexpired accounts	4	1	
4150 Additional offsets against budget authority only (total)	3	1	
4160 Budget authority, net (mandatory)	89	98	104
4170 Outlays, net (mandatory)	92	102	104
4180 Budget authority, net (total)	110	118	126
4190 Outlays, net (total)	113	122	126
Memorandum (non-add) entries:			
5080 Outstanding debt, SOY	–105		
5092 Unexpired unavailable balance, EOY: Offsetting collections			1

The Board administers a separate fund for unemployment and sickness insurance payments. Administrative expenses are financed from employer unemployment taxes.

Object Classification (in millions of dollars)

Identification code 060–8051–0–7–603	2022 actual	2023 est.	2024 est.
Direct obligations:			
42.0 Benefit payments	79	93	104
94.0 Financial transfers	20	20	22
99.0 Direct obligations	99	113	126
99.0 Reimbursable obligations	30	14	14
99.9 Total new obligations, unexpired accounts	129	127	140

RAIL INDUSTRY PENSION FUND

Special and Trust Fund Receipts (in millions of dollars)

Identification code 060–8011–0–7–601	2022 actual	2023 est.	2024 est.
0100 Balance, start of year	524	436	256
Receipts:			
Current law:			
1110 Receipts, current law		4	–2
1110 Receipts, current law	3,249	3,302	3,368
1140 Offsetting receipts (intragovernmental)	16	17	17
1140 Offsetting receipts (intragovernmental)	1,964	1,901	2,120

1140	Offsetting receipts (intragovernmental)	426	436	442
1199	Total current law receipts	5,655	5,660	5,945
1999	Total receipts	5,655	5,660	5,945
2000	Total: Balances and receipts	6,179	6,096	6,201
	Appropriations:			
	Current law:			
2101	Appropriations	–92	–99	–109
2101	Appropriations	–5,563	–5,572	–5,609
2103	Appropriations	–896	–896	–767
2135	Appropriations	808	727	467
2199	Total current law appropriations	–5,743	–5,840	–6,018
2999	Total appropriations	–5,743	–5,840	–6,018
5099	Balance, end of year	436	256	183

Program and Financing (in millions of dollars)

Identification code 060–8011–0–7–601		2022 actual	2023 est.	2024 est.
	Obligations by program activity:			
0001	Rail Industry Pension Fund (Direct)	5,737	5,896	6,008
	Budgetary resources:			
	Unobligated balance:			
1000	Unobligated balance brought forward, Oct 1	.....	.....	18
1033	Recoveries of prior year paid obligations	4	.....	.....
1070	Unobligated balance (total)	4	.....	18
	Budget authority:			
	Appropriations, discretionary:			
1101	Appropriation (special or trust)	92	99	109
	Appropriations, mandatory:			
1201	Appropriation (special or trust fund)	5,563	5,572	5,609
1203	Appropriation (unavailable balances)	896	896	767
1220	Appropriations transferred to other acct [060–8010]	–120	.....	.....
1221	Appropriations transferred from other acct [060–8010]	.....	74	.....
1221	Appropriations transferred from other acct [060–8051]	107	.....	.....
1235	Appropriations precluded from obligation (special or trust)	–808	–727	–467
1260	Appropriations, mandatory (total)	5,638	5,815	5,909
	Spending authority from offsetting collections, mandatory:			
1800	Collected	3	.....	.....
1900	Budget authority (total)	5,733	5,914	6,018
1930	Total budgetary resources available	5,737	5,914	6,036
	Memorandum (non-add) entries:			
1941	Unexpired unobligated balance, end of year	.....	18	28
	Change in obligated balance:			
	Unpaid obligations:			
3000	Unpaid obligations, brought forward, Oct 1	372	376	.....
3010	New obligations, unexpired accounts	5,737	5,896	6,008
3020	Outlays (gross)	–5,733	–6,272	–6,008
3050	Unpaid obligations, end of year	376	.....	.....
	Memorandum (non-add) entries:			
3100	Obligated balance, start of year	372	376	.....
3200	Obligated balance, end of year	376	.....	.....
	Budget authority and outlays, net:			
	Discretionary:			
4000	Budget authority, gross	92	99	109
	Outlays, gross:			
4010	Outlays from new discretionary authority	92	99	109
	Mandatory:			
4090	Budget authority, gross	5,641	5,815	5,909
	Outlays, gross:			
4100	Outlays from new mandatory authority	5,016	5,797	5,899
4101	Outlays from mandatory balances	625	376	.....
4110	Outlays, gross (total)	5,641	6,173	5,899
	Offsets against gross budget authority and outlays:			
	Offsetting collections (collected) from:			
4120	Federal sources	–3	.....	.....
4123	Non-Federal sources	–4	.....	.....
4130	Offsets against gross budget authority and outlays (total)	–7	.....	.....
	Additional offsets against gross budget authority only:			
4143	Recoveries of prior year paid obligations, unexpired accounts	4	.....	.....
4160	Budget authority, net (mandatory)	5,638	5,815	5,909
4170	Outlays, net (mandatory)	5,634	6,173	5,899
4180	Budget authority, net (total)	5,730	5,914	6,018
4190	Outlays, net (total)	5,726	6,272	6,008
	Memorandum (non-add) entries:			
5000	Total investments, SOY: Federal securities: Par value	862	772	650
5001	Total investments, EOY: Federal securities: Par value	772	650	597

Railroad retirees generally receive the equivalent to a Social Security benefit and a rail industry pension collectively bargained like other private pension plans but embedded in Federal law. Approximately 4,440 individuals also receive a "windfall" benefit.

Status of Funds (in millions of dollars)

Identification code 060–8011–0–7–601		2022 actual	2023 est.	2024 est.
	Unexpended balance, start of year:			
0100	Balance, start of year	906	821	280
0999	Total balance, start of year	906	821	280
	Cash income during the year:			
	Current law:			
	Receipts:			
1110	Refunds, Rail Industry Pension Fund	.....	4	–2
1110	Taxes, Rail Industry Pension Fund	3,249	3,302	3,368
1130	Rail Industry Pension Fund	4	.....	.....
1150	Interest and Profits on Investments in Public Debt Securities, Rail Industry Pension Fund	16	17	17
1160	Rail Industry Pension Fund	3	.....	.....
1160	Payment from the National Railroad Retirement Investment Trust, Rail Industry Pension Fund	1,964	1,901	2,120
1160	Federal Payments to Railroad Retirement Trust Funds, Rail Industry Pension Fund	426	436	442
1160	Limitation on the Office of Inspector General	14	16	16
1199	Income under present law	5,676	5,676	5,961
1999	Total cash income	5,676	5,676	5,961
	Cash outgo during year:			
	Current law:			
2100	Rail Industry Pension Fund [Budget Acct]	–5,733	–6,272	–6,008
2100	Limitation on the Office of Inspector General [Budget Acct]	–14	–19	–16
2199	Outgo under current law	–5,747	–6,291	–6,024
2999	Total cash outgo (-)	–5,747	–6,291	–6,024
	Surplus or deficit:			
3110	Excluding interest	–87	–632	–80
3120	Interest	16	17	17
3199	Subtotal, surplus or deficit	–71	–615	–63
3230	Rail Industry Pension Fund	107	.....	.....
3230	Rail Industry Pension Fund	.....	74	.....
3230	Rail Industry Pension Fund	–120	.....	.....
3298	Reconciliation adjustment	–1	.....	.....
3299	Total adjustments	–14	74	.....
3999	Total change in fund balance	–85	–541	–63
	Unexpended balance, end of year:			
4100	Uninvested balance (net), end of year	49	–370	–380
4200	Rail Industry Pension Fund	772	650	597
4999	Total balance, end of year	821	280	217

Object Classification (in millions of dollars)

Identification code 060–8011–0–7–601		2022 actual	2023 est.	2024 est.
	Direct obligations:			
42.0	Benefit payments	5,645	5,797	5,899
94.0	Financial transfers	92	99	109
99.9	Total new obligations, unexpired accounts	5,737	5,896	6,008

Limitation on Administration

For necessary expenses for the Railroad Retirement Board ("Board") for administration of the Railroad Retirement Act and the Railroad Unemployment Insurance Act, [$128,000,000] *$138,575,000*, to be derived in such amounts as determined by the Board from the railroad retirement accounts and from moneys credited to the railroad unemployment insurance administration fund: *Provided,* That notwithstanding section 7(b)(9) of the Railroad Retirement Act this limitation may be used to hire attorneys only through the excepted service: *Provided further,* That the previous proviso shall not change the status under Federal employment laws of any attorney hired by the Railroad Retirement Board prior to January 1, 2013: *Provided further,* That notwithstanding section 7(b)(9) of the Railroad Retirement Act, this limitation may be used to hire students attending qualifying educational institutions or individuals who have recently

LIMITATION ON ADMINISTRATION—Continued

completed qualifying educational programs using current excepted hiring authorities established by the Office of Personnel Management*: Provided further, That of the unobligated balances of funds provided under this heading at the end of fiscal year 2024 not needed for fiscal year 2024, not to exceed $2,771,500 shall remain available until expended for information technology improvements and investments. (Departments of Labor, Health and Human Services, and Education, and Related Agencies Appropriations Act, 2023.)*

Program and Financing (in millions of dollars)

Identification code 060–8237–0–7–601	2022 actual	2023 est.	2024 est.
Obligations by program activity:			
0001 Rail Industry Pension Fund	91	90	98
0002 Railroad Social Security Equivalent Benefit	24	21	21
0003 Railroad Unemployment Insurance Trust Fund	20	17	20
0006 TMF	.....	5	.....
0100 Subtotal, direct program	135	133	139
0799 Total direct obligations	135	133	139
0801 Medicare and other reimbursements	34	30	30
0900 Total new obligations, unexpired accounts	169	163	169
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	37	27	27
1001 Discretionary unobligated balance brought fwd, Oct 1	15	.....	.....
1012 Unobligated balance transfers between expired and unexpired accounts	4	.....	.....
1070 Unobligated balance (total)	41	27	27
Budget authority:			
Spending authority from offsetting collections, discretionary:			
1700 Collected	163	158	169
Spending authority from offsetting collections, mandatory:			
1800 Collected	.....	5	.....
1900 Budget authority (total)	163	163	169
1930 Total budgetary resources available	204	190	196
Memorandum (non-add) entries:			
1940 Unobligated balance expiring	–8	.....	.....
1941 Unexpired unobligated balance, end of year	27	27	27
Special and non-revolving trust funds:			
1951 Unobligated balance expiring	8	.....	.....
1952 Expired unobligated balance, start of year	7	13	13
1953 Expired unobligated balance, end of year	5	13	13
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	46	50	5
3010 New obligations, unexpired accounts	169	163	169
3011 Obligations ("upward adjustments"), expired accounts	2	.....	.....
3020 Outlays (gross)	–165	–208	–174
3041 Recoveries of prior year unpaid obligations, expired	–2	.....	.....
3050 Unpaid obligations, end of year	50	5	.....
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	46	50	5
3200 Obligated balance, end of year	50	5	.....
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	163	158	169
Outlays, gross:			
4010 Outlays from new discretionary authority	127	158	169
4011 Outlays from discretionary balances	29	37	.....
4020 Outlays, gross (total)	156	195	169
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources	–164	–158	–169
4040 Offsets against gross budget authority and outlays (total)	–164	–158	–169
Additional offsets against gross budget authority only:			
4052 Offsetting collections credited to expired accounts	1	.....	.....
4080 Outlays, net (discretionary)	–8	37	.....
Mandatory:			
4090 Budget authority, gross	.....	5	.....
Outlays, gross:			
4100 Outlays from new mandatory authority	.....	5	.....
4101 Outlays from mandatory balances	9	8	5
4110 Outlays, gross (total)	9	13	5
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4120 Federal sources	.....	–5	.....
4180 Budget authority, net (total)	.....	.....	.....
4190 Outlays, net (total)	1	45	5

The table below shows anticipated workloads.

	2021 actual	2022 actual	2023 est.	2024 est.
Pending, start of year	10,150	10,834	10,728	11,138
New Railroad Retirement applications	27,624	24,970	26,000	25,000
New Social Security certifications	3,162	3,425	4,000	4,000
Total dispositions (excluding partial awards)	30,120	28,501	29,590	29,161
Pending, end of year	10,834	10,728	11,138	10,977

As shown below, the Board projects this workload will continue to decline as the number of beneficiaries declines.

	1980 act.	1990 act.	2010 act.	2021 act.	2022 act.	2023 est.
Total beneficiaries	1,009,500	894,196	549,154	491,611	481,911	473,700

While some major workloads are declining, RRB resources also need to focus on post award adjustments which have increased.

Object Classification (in millions of dollars)

Identification code 060–8237–0–7–601	2022 actual	2023 est.	2024 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	62	63	69
11.3 Other than full-time permanent	1	.....	1
11.5 Other personnel compensation	2	3	3
11.9 Total personnel compensation	65	66	73
12.1 Civilian personnel benefits	23	25	27
21.0 Travel and transportation of persons	.....	1	.....
23.1 Rental payments to GSA	4	4	4
23.3 Communications, utilities, and miscellaneous charges	8	6	7
25.1 Advisory and assistance services	.....	1	1
25.2 Other services from non-Federal sources	23	19	15
25.3 Other goods and services from Federal sources	4	6	6
25.4 Operation and maintenance of facilities	2	.....	1
25.6 Medical care	1	1	1
25.7 Operation and maintenance of equipment	2	3	3
26.0 Supplies and materials	1	1	1
31.0 Equipment	2	1	1
99.0 Direct obligations	135	134	140
99.0 Reimbursable obligations	36	31	30
99.5 Adjustment for rounding	–2	–2	–1
99.9 Total new obligations, unexpired accounts	169	163	169

Employment Summary

Identification code 060–8237–0–7–601	2022 actual	2023 est.	2024 est.
1001 Direct civilian full-time equivalent employment	670	617	643
2001 Reimbursable civilian full-time equivalent employment	93	95	86

NATIONAL RAILROAD RETIREMENT INVESTMENT TRUST

Special and Trust Fund Receipts (in millions of dollars)

Identification code 060–8118–0–7–601	2022 actual	2023 est.	2024 est.
0100 Balance, start of year	28,264	23,060	23,625
Receipts:			
Current law:			
1130 Offsetting receipts (proprietary)	–3,503	2,175	1,159
1130 Offsetting receipts (proprietary)	336	329	209
1140 Offsetting receipts (intragovernmental)	–7	25	28
1199 Total current law receipts	–3,174	2,529	1,396
1999 Total receipts	–3,174	2,529	1,396
2000 Total: Balances and receipts	25,090	25,589	25,021
Appropriations:			
Current law:			
2101 Appropriations	–2,030	–1,964	–2,176
5099 Balance, end of year	23,060	23,625	22,845

Program and Financing (in millions of dollars)

Identification code 060–8118–0–7–601	2022 actual	2023 est.	2024 est.
Obligations by program activity:			
0001 NRRIT expenses	2,030	1,964	2,176
Budgetary resources:			
Budget authority:			
Appropriations, mandatory:			
1201 Appropriation (special or trust fund)	2,030	1,964	2,176
1930 Total budgetary resources available	2,030	1,964	2,176
Change in obligated balance:			
Unpaid obligations:			
3010 New obligations, unexpired accounts	2,030	1,964	2,176
3020 Outlays (gross)	–2,030	–1,964	–2,176
Budget authority and outlays, net:			
Mandatory:			
4090 Budget authority, gross	2,030	1,964	2,176
Outlays, gross:			
4100 Outlays from new mandatory authority	2,030	1,964	2,176
4180 Budget authority, net (total)	2,030	1,964	2,176
4190 Outlays, net (total)	2,030	1,964	2,176
Memorandum (non-add) entries:			
5000 Total investments, SOY: Federal securities: Par value	737	509	732
5001 Total investments, EOY: Federal securities: Par value	509	732	708
5010 Total investments, SOY: non-Fed securities: Market value	27,537	22,565	22,892
5011 Total investments, EOY: non-Fed securities: Market value	22,565	22,892	22,136

The Trust manages and invests the funds of the Railroad Retirement System in private securities and U.S. Treasury Securities.

Status of Funds (in millions of dollars)

Identification code 060–8118–0–7–601	2022 actual	2023 est.	2024 est.
Unexpended balance, start of year:			
0100 Balance, start of year	28,265	23,060	23,625
0298 Reconciliation adjustment	–1	.....	.....
0999 Total balance, start of year	28,264	23,060	23,625
Cash income during the year:			
Current law:			
Receipts:			
1150 Gains and Losses on Non-Federal Securities, National Railroad Retirement Investment Trust	–3,503	2,175	1,159
1150 Earnings on Investments in Federal Securities, National Railroad Retirement Investment Trust	–7	25	28
1150 Interest and Dividends on Non-Federal Securities, National Railroad Retirement Investment Trust	336	329	209
1199 Income under present law	–3,174	2,529	1,396
1999 Total cash income	–3,174	2,529	1,396
Cash outgo during year:			
Current law:			
2100 National Railroad Retirement Investment Trust [Budget Acct]	–2,030	–1,964	–2,176
2199 Outgo under current law	–2,030	–1,964	–2,176
2999 Total cash outgo (-)	–2,030	–1,964	–2,176
Surplus or deficit:			
3110 Excluding interest	–2,030	–1,964	–2,176
3120 Interest	–3,174	2,529	1,396
3199 Subtotal, surplus or deficit	–5,204	565	–780
3999 Total change in fund balance	–5,204	565	–780
Unexpended balance, end of year:			
4100 Uninvested balance (net), end of year	22,551	22,893	22,137
4200 National Railroad Retirement Investment Trust	509	732	708
4999 Total balance, end of year	23,060	23,625	22,845

Object Classification (in millions of dollars)

Identification code 060–8118–0–7–601	2022 actual	2023 est.	2024 est.
Direct obligations:			
25.2 Other services from non-Federal sources	66	63	56
94.0 Financial transfers	1,964	1,901	2,120
99.9 Total new obligations, unexpired accounts	2,030	1,964	2,176

Limitation on the Office of Inspector General

For expenses necessary for the Office of Inspector General for audit, investigatory and review activities, as authorized by the Inspector General Act of 1978, not more than [$14,000,000] *$14,600,000*, to be derived from the railroad retirement accounts and railroad unemployment insurance account. *(Departments of Labor, Health and Human Services, and Education, and Related Agencies Appropriations Act, 2023.)*

Program and Financing (in millions of dollars)

Identification code 060–8018–0–7–601	2022 actual	2023 est.	2024 est.
Obligations by program activity:			
0001 Rail Industry Pension Fund	9	10	10
0002 Railroad Social Security Equivalent Benefit	2	2	2
0003 Railroad Unemployment Insurance Trust	2	2	2
0100 Subtotal, direct program	13	14	14
0799 Total direct obligations	13	14	14
0801 Medicare and other reimbursements	1	2	2
0900 Total new obligations, unexpired accounts	14	16	16
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	1	.....	.....
Budget authority:			
Spending authority from offsetting collections, discretionary:			
1700 Collected	14	16	16
1900 Budget authority (total)	14	16	16
1930 Total budgetary resources available	15	16	16
Memorandum (non-add) entries:			
1940 Unobligated balance expiring	–1	.....	.....
Special and non-revolving trust funds:			
1951 Unobligated balance expiring	1	.....	.....
1952 Expired unobligated balance, start of year	6	5	5
1953 Expired unobligated balance, end of year	4	5	5
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	3	3	.....
3010 New obligations, unexpired accounts	14	16	16
3020 Outlays (gross)	–14	–19	–16
3050 Unpaid obligations, end of year	3	.....	.....
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	3	3	.....
3200 Obligated balance, end of year	3	.....	.....
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	14	16	16
Outlays, gross:			
4010 Outlays from new discretionary authority	12	16	16
4011 Outlays from discretionary balances	2	3	.....
4020 Outlays, gross (total)	14	19	16
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources	–14	–16	–16
4040 Offsets against gross budget authority and outlays (total)	–14	–16	–16
4180 Budget authority, net (total)	.....	.....	.....
4190 Outlays, net (total)	.....	3	.....

The Limitation on the Office of Inspector General receives an appropriation for audit, investigatory and review activities of the Railroad Retirement Board Office of Inspector General.

Object Classification (in millions of dollars)

Identification code 060–8018–0–7–601	2022 actual	2023 est.	2024 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent	5	7	7
12.1 Civilian personnel benefits	2	3	3
25.2 Other services from non-Federal sources	2	2	2
25.3 Other goods and services from Federal sources	3	2	2
99.0 Direct obligations	12	14	14
99.0 Reimbursable obligations	2	2	2

LIMITATION ON THE OFFICE OF INSPECTOR GENERAL—Continued

Object Classification—Continued

Identification code 060–8018–0–7–601	2022 actual	2023 est.	2024 est.
99.9 Total new obligations, unexpired accounts	14	16	16

Employment Summary

Identification code 060–8018–0–7–601	2022 actual	2023 est.	2024 est.
1001 Direct civilian full-time equivalent employment	37	47	47
2001 Reimbursable civilian full-time equivalent employment	8	9	9

RAILROAD SOCIAL SECURITY EQUIVALENT BENEFIT ACCOUNT

Special and Trust Fund Receipts (in millions of dollars)

Identification code 060–8010–0–7–601	2022 actual	2023 est.	2024 est.
0100 Balance, start of year	364	497	405
Receipts:			
Current law:			
1110 Receipts, current law	.....	7	–1
1110 Receipts, current law	2,871	3,254	3,068
1110 Receipts, current law	–505	–538	–572
1140 Offsetting receipts (intragovernmental)	24	35	31
1140 Offsetting receipts (intragovernmental)	154	.....	.....
1140 Offsetting receipts (intragovernmental)	355	389	396
1140 Offsetting receipts (intragovernmental)	–11	–13	–33
1140 Offsetting receipts (intragovernmental)	5,316	5,418	6,017
1140 Offsetting receipts (intragovernmental)	156	31	16
1140 Offsetting receipts (intragovernmental)	6	8	8
1199 Total current law receipts	8,366	8,591	8,930
1999 Total receipts	8,366	8,591	8,930
2000 Total: Balances and receipts	8,730	9,088	9,335
Appropriations:			
Current law:			
2101 Appropriations	–24	–23	–23
2101 Appropriations	–8,342	–8,243	–8,930
2103 Appropriations	–979	–1,140	–1,096
2135 Appropriations	1,112	723	1,276
2199 Total current law appropriations	–8,233	–8,683	–8,773
2999 Total appropriations	–8,233	–8,683	–8,773
5099 Balance, end of year	497	405	562

Program and Financing (in millions of dollars)

Identification code 060–8010–0–7–601	2022 actual	2023 est.	2024 est.
Obligations by program activity:			
0001 Railroad Social Security Equivalent Benefit Account (Direct)	7,933	8,551	9,022
Budgetary resources:			
Budget authority:			
Appropriations, discretionary:			
1101 Appropriation (special or trust)	24	23	23
Appropriations, mandatory:			
1201 Appropriation (special or trust fund)	8,342	8,243	8,930
1203 Appropriation (previously unavailable)(special or trust)	979	1,140	1,096
1220 Appropriations transferred to other accts [060–8011]	.....	–74	.....
1221 Appropriations transferred from other acct [060–8011]	120	.....	.....
1235 Appropriations precluded from obligation (special or trust)	–1,112	–723	–1,276
1236 Appropriations applied to repay debt	–4,994	–4,865	–5,188
1240 Capital transfer of appropriations to general fund	–270	–347	.....
1260 Appropriations, mandatory (total)	3,065	3,374	3,562
Borrowing authority, mandatory:			
1400 Borrowing authority	4,844	5,154	5,437
1900 Budget authority (total)	7,933	8,551	9,022
1930 Total budgetary resources available	7,933	8,551	9,022
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	604	631	49
3010 New obligations, unexpired accounts	7,933	8,551	9,022
3020 Outlays (gross)	–7,906	–9,133	–9,022
3050 Unpaid obligations, end of year	631	49	49
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	604	631	49
3200 Obligated balance, end of year	631	49	49
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	24	23	23
Outlays, gross:			
4010 Outlays from new discretionary authority	24	23	23
Mandatory:			
4090 Budget authority, gross	7,909	8,528	8,999
Outlays, gross:			
4100 Outlays from new mandatory authority	7,882	8,479	8,999
4101 Outlays from mandatory balances	.....	631	.....
4110 Outlays, gross (total)	7,882	9,110	8,999
4180 Budget authority, net (total)	7,933	8,551	9,022
4190 Outlays, net (total)	7,906	9,133	9,022
Memorandum (non-add) entries:			
5000 Total investments, SOY: Federal securities: Par value	955	1,110	1,096
5001 Total investments, EOY: Federal securities: Par value	1,110	1,096	1,132
5080 Outstanding debt, SOY	–4,567	–4,417	–4,706
5081 Outstanding debt, EOY	–4,417	–4,706	–4,955
5082 Borrowing	–4,844	–5,154	–5,437

All railroad retirees receive the equivalent of a Social Security benefit, and they may also receive other add-ons including rail industry pension payments, windfall payments, and supplemental annuities. Social Security benefits for former railroad employees are funded by the Social Security trust funds, and rail industry pension payments are the responsibility of the rail sector.

Under current law, a financial interchange occurs once each year between the Social Security trust funds and the Social Security Equivalent Benefit (SSEB) account. SSEB receives monthly advances from the general fund equal to an estimate of the transfer SSEB would have received for the previous month if the financial interchange transfers were on a monthly basis. Advances from the previous year are repaid annually to the general fund immediately after the financial interchange is received. In 2022, $4,844 million was advanced and $4,994 million was repaid.

Status of Funds (in millions of dollars)

Identification code 060–8010–0–7–601	2022 actual	2023 est.	2024 est.
Unexpended balance, start of year:			
0100 Balance, start of year	–3,588	–3,278	–4,241
0999 Total balance, start of year	–3,588	–3,278	–4,241
Cash income during the year:			
Current law:			
Receipts:			
1110 Refunds, Railroad Social Security Equivalent Benefit Account	.....	7	–1
1110 Railroad Social Security Equivalent Benefit Account, Taxes	2,871	3,254	3,068
1110 Railroad Social Security Equivalent Benefit Account, Receipts Transferred to Federal Hospital Insurance Trust Fund	–505	–538	–572
1150 Railroad Social Security Equivalent Benefit Account, Interest and Profits on Investments in Public Debt Securities	24	35	31
1150 Railroad Social Security Equivalent Benefit Account, Interest Transferred to Federal Hospital Insurance Trust Fund	–11	–13	–33
1160 General Fund Payment, Social Security Equivalent Benefit Account	154	.....	.....
1160 Railroad Social Security Equivalent Benefit Account, Income Tax Credits	355	389	396
1160 Railroad Social Security Equivalent Benefit Account, Receipts from Federal Old-age Survivors Ins. Trust Fund	5,316	5,418	6,017
1160 Railroad Social Security Equivalent Benefit Account, Receipts from Federal Disability Insurance Trust Fund	156	31	16
1160 Advances from the General Fund for Financial Interchange Interest, Social Security Equivalent Benefit Account	6	8	8
1199 Income under present law	8,366	8,591	8,930
1999 Total cash income	8,366	8,591	8,930
Cash outgo during year:			
Current law:			
2100 Railroad Social Security Equivalent Benefit Account [Budget Acct]	–7,906	–9,133	–9,022
2199 Outgo under current law	–7,906	–9,133	–9,022
2999 Total cash outgo (-)	–7,906	–9,133	–9,022

	Surplus or deficit:			
3110	Excluding interest	447	–564	–90
3120	Interest	13	22	–2
3199	Subtotal, surplus or deficit	460	–542	–92
3230	Railroad Social Security Equivalent Benefit Account	120	.....	.....
3230	Railroad Social Security Equivalent Benefit Account	.....	–74	.....
3240	Railroad Social Security Equivalent Benefit Account	–270	–347	.....
3299	Total adjustments	–150	–421	.....
3999	Total change in fund balance	310	–963	–92
	Unexpended balance, end of year:			
4100	Uninvested balance (net), end of year	–4,388	–5,337	–5,465
4200	Railroad Social Security Equivalent Benefit Account	1,110	1,096	1,132
4999	Total balance, end of year	–3,278	–4,241	–4,333

Object Classification (in millions of dollars)

Identification code 060–8010–0–7–601		2022 actual	2023 est.	2024 est.
	Direct obligations:			
42.0	Benefit payments	7,819	8,454	8,999
94.0	Financial transfers	90	74	.....
94.0	Financial transfers	24	23	23
99.9	Total new obligations, unexpired accounts	7,933	8,551	9,022

SECURITIES AND EXCHANGE COMMISSION

Federal Funds

Salaries and Expenses

For necessary expenses for the Securities and Exchange Commission, including services as authorized by 5 U.S.C. 3109, the rental of space (to include multiple year leases) in the District of Columbia and elsewhere, and not to exceed $3,500 for official reception and representation expenses, ⟦$2,149,000,000⟧ *$2,435,830,000*, to remain available until expended; of which not less than ⟦$18,979,000⟧ *$20,050,000* shall be for the Office of Inspector General; of which not to exceed $275,000 shall be available for a permanent secretariat for the International Organization of Securities Commissions; and of which not to exceed $100,000 shall be available for expenses for consultations and meetings hosted by the Commission with foreign governmental and other regulatory officials, members of their delegations and staffs to exchange views concerning securities matters, such expenses to include necessary logistic and administrative expenses and the expenses of Commission staff and foreign invitees in attendance including: (1) incidental expenses such as meals; (2) travel and transportation; and (3) related lodging or subsistence.

In addition to the foregoing appropriation, for move, replication, and related costs associated with ⟦a⟧ replacement leases for the Commission's ⟦District of Columbia headquarters⟧ *office* facilities, not to exceed ⟦$57,405,000⟧ *$39,658,000*, to remain available until expended⟦; and for move, replication, and related costs associated with a replacement lease for the Commission's San Francisco Regional Office facilities, not to exceed $3,365,000, to remain available until expended⟧*: Provided, That the unobligated balances from funds made available under this heading in prior Acts for replacement leases for the Commission's headquarters and other regional office facilities may be used for such purposes at any Commission office facility, notwithstanding provisos in such Acts limiting use to particular office facilities, and notwithstanding provisos in such Acts requiring that de-obligated amounts derived from the general fund of the Treasury be returned to the general fund of the Treasury or that de-obligated amounts derived from fees or assessments be paid to national securities exchanges and national securities associations in proportion to any fees or assessments paid by such national securities exchange or national securities association*.

For purposes of calculating the fee rate under section 31(j) of the Securities Exchange Act of 1934 (15 U.S.C. 78ee(j)) for fiscal year ⟦2023⟧ *2024*, all amounts appropriated under this heading shall be deemed to be the regular appropriation to the Commission for fiscal year ⟦2023⟧ *2024*: *Provided,* That fees and charges authorized by section 31 of the Securities Exchange Act of 1934 (15 U.S.C. 78ee) shall be credited to this account as offsetting collections: *Provided further,* That not to exceed ⟦$2,149,000,000⟧ *$2,435,830,000* of such offsetting collections shall be available until expended for necessary expenses of this account⟦;⟧ *and* not to exceed ⟦$57,405,000⟧ *$39,658,000* of such offsetting collections shall be available until expended for move, replication, and related costs under this heading associated with ⟦a⟧ replacement leases for the Commission's ⟦District of Columbia headquarters ⟧*office* facilities⟦; and not to exceed $3,365,000 of such offsetting collections shall be available until expended for move, replication, and related costs under this heading associated with a replacement lease for the Commission's San Francisco Regional Office facilities⟧: *Provided further,* That the total amount appropriated under this heading from the general fund for fiscal year ⟦2023⟧ *2024* shall be reduced as such offsetting fees are received so as to result in a final total fiscal year ⟦2023⟧ *2024* appropriation from the general fund estimated at not more than $0⟦: *Provided further,* That if any amount of the appropriation for move, replication, and related costs associated with a replacement lease for the Commission's District of Columbia headquarters facilities or if any amount of the appropriation for move, replication, and related costs associated with a replacement lease for the Commission's San Francisco Regional Office facilities is subsequently de-obligated by the Commission, such amount that was derived from the general fund shall be returned to the general fund, and such amounts that were derived from fees or assessments collected for such purpose shall be paid to each national securities exchange and national securities association, respectively, in proportion to any fees or assessments paid by such national securities exchange or national securities association under section 31 of the Securities Exchange Act of 1934 (15 U.S.C. 78ee) in fiscal year 2023⟧. *(Financial Services and General Government Appropriations Act, 2023.)*

Program and Financing (in millions of dollars)

Identification code 050–0100–0–1–376		2022 actual	2023 est.	2024 est.
	Obligations by program activity:			
0001	Enforcement	646	683	761
0002	Examinations	465	498	554
0003	Corporation Finance	177	187	212
0004	Trading and Markets	115	125	144
0005	Investment Management	90	96	112
0006	Economic and Risk Analysis	70	83	96
0007	General Counsel	63	69	78
0008	Other Program Offices	102	111	127
0009	Agency Direction and Administrative Support	278	314	349
0010	Inspector General	22	24	28
0011	Relocation Costs	13	99	40
0900	Total new obligations, unexpired accounts	2,041	2,289	2,501
	Budgetary resources:			
	Unobligated balance:			
1000	Unobligated balance brought forward, Oct 1	47	53	.....
1021	Recoveries of prior year unpaid obligations	47	25	25
1070	Unobligated balance (total)	94	78	25
	Budget authority:			
	Appropriations, discretionary:			
1100	Appropriation	414	.....	.....
	Spending authority from offsetting collections, discretionary:			
1700	Collected	1,575	2,150	2,436
1700	Collected [Relocation Costs]	11	61	40
1750	Spending auth from offsetting collections, disc (total)	1,586	2,211	2,476
1900	Budget authority (total)	2,000	2,211	2,476
1930	Total budgetary resources available	2,094	2,289	2,501
	Memorandum (non-add) entries:			
1941	Unexpired unobligated balance, end of year	53	.....	.....
	Change in obligated balance:			
	Unpaid obligations:			
3000	Unpaid obligations, brought forward, Oct 1	901	873	534
3010	New obligations, unexpired accounts	2,041	2,289	2,501
3020	Outlays (gross)	–2,022	–2,603	–2,515
3040	Recoveries of prior year unpaid obligations, unexpired	–47	–25	–25
3050	Unpaid obligations, end of year	873	534	495
	Memorandum (non-add) entries:			
3100	Obligated balance, start of year	901	873	534
3200	Obligated balance, end of year	873	534	495
	Budget authority and outlays, net:			
	Discretionary:			
4000	Budget authority, gross	2,000	2,211	2,476
	Outlays, gross:			
4010	Outlays from new discretionary authority	1,545	1,831	2,073
4011	Outlays from discretionary balances	477	772	442
4020	Outlays, gross (total)	2,022	2,603	2,515
	Offsets against gross budget authority and outlays:			
	Offsetting collections (collected) from:			
4030	Federal sources	–1	.....	.....
4033	Non-Federal sources	.....	–1	.....
4034	Offsetting governmental collections	–1,574	–2,149	–2,436
4034	Offsetting governmental collections [Relocation Costs]	–11	–61	–40
4040	Offsets against gross budget authority and outlays (total)	–1,586	–2,211	–2,476
4070	Budget authority, net (discretionary)	414	.....	.....
4080	Outlays, net (discretionary)	436	392	39
4180	Budget authority, net (total)	414	.....	.....
4190	Outlays, net (total)	436	392	39
	Memorandum (non-add) entries:			
5090	Unexpired unavailable balance, SOY: Offsetting collections	7,175	7,175	7,175
5092	Unexpired unavailable balance, EOY: Offsetting collections	7,175	7,175	7,175

The mission of the Securities and Exchange Commission (SEC) is to: protect investors; maintain fair, orderly, and efficient markets; and facilitate capital formation. The SEC's six major programs include the following:

Enforcement.—The Division of Enforcement investigates and prosecutes civil violations of the Federal securities laws and works closely with the Department of Justice and other law enforcement partners to coordinate and assist in criminal prosecutions.

SALARIES AND EXPENSES—Continued

Examinations.—The Division of Examinations conducts the SEC's examination program to detect violations of the Federal securities laws and evaluate internal compliance controls at securities firms registered with the SEC.

Corporation Finance.—The Division of Corporation Finance selectively reviews company disclosures to ensure that investors have the information necessary to make informed investment decisions and to help deter fraud and misrepresentation in securities transactions.

Trading and Markets.—The Division of Trading and Markets' (TM) mission is to establish and maintain standards for fair, orderly, and efficient markets while fostering investor protection and confidence in the markets. TM oversees the activities of industry self-regulatory organizations, such as the Financial Industry Regulatory Authority, and directly regulates market participants where Commission rulemaking is more effective than self-regulation.

Investment Management.—The Division of Investment Management works to protect investors, promote informed investment decision making, and facilitate appropriate innovation in investment products and services through regulation of the asset management industry.

Economic and Risk Analysis.—The Division of Economic and Risk Analysis integrates financial economics and rigorous data analytics into the core mission of the SEC.

Additional program offices directly support the major programs: the Office of International Affairs, the Office of the Chief Accountant, the Office of Credit Ratings, the Office of Investor Education and Advocacy, the Office of the Investor Advocate, the Office of Administrative Law Judges, the Office of the Advocate for Small Business Capital Formation, the Office of Municipal Securities, and the Strategic Hub for Innovation and Financial Technology.

The SEC is funded through offsetting fees and assessments collected pursuant to section 31 of the Securities Exchange Act of 1934 (15 U.S.C. 78ee) at a rate intended to fully offset the SEC's appropriation.

In addition to amounts requested for operations, the Budget proposes an amount for move, replication, and related costs associated with replacement leases for the Commission's office facilities to remain until expended.

Object Classification (in millions of dollars)

Identification code 050–0100–0–1–376	2022 actual	2023 est.	2024 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	923	975	1,134
11.3 Other than full-time permanent	35	37	43
11.5 Other personnel compensation	9	9	11
11.8 Special personal services payments	4	4	5
11.9 Total personnel compensation	971	1,025	1,193
12.1 Civilian personnel benefits	364	395	470
21.0 Travel and transportation of persons	2	9	10
23.1 Rental payments to GSA	39	36	32
23.2 Rental payments to others	91	57	74
23.3 Communications, utilities, and miscellaneous charges	14	17	15
24.0 Printing and reproduction	3	7	8
25.1 Advisory and assistance services	53	65	63
25.2 Other services from non-Federal sources	88	98	102
25.3 Other goods and services from Federal sources	57	64	66
25.4 Operation and maintenance of facilities	11	31	27
25.7 Operation and maintenance of equipment	301	346	360
26.0 Supplies and materials	1	1	1
31.0 Equipment	35	102	63
32.0 Land and structures	11	35	16
42.0 Insurance claims and indemnities	.....	1	1
99.9 Total new obligations, unexpired accounts	2,041	2,289	2,501

Employment Summary

Identification code 050–0100–0–1–376	2022 actual	2023 est.	2024 est.
1001 Direct civilian full-time equivalent employment	4,547	4,685	5,139

SECURITIES AND EXCHANGE COMMISSION RESERVE FUND

Special and Trust Fund Receipts (in millions of dollars)

Identification code 050–5566–0–2–376	2022 actual	2023 est.	2024 est.
0100 Balance, start of year	3	3	9
Receipts:			
Current law:			
1110 Receipts, current law	50	56	50
2000 Total: Balances and receipts	53	59	59
Appropriations:			
Current law:			
2101 Appropriations	–50	–50	–50
2103 Appropriations	–3	–3	–3
2132 Appropriations	3	3	3
2199 Total current law appropriations	–50	–50	–50
2999 Total appropriations	–50	–50	–50
5099 Balance, end of year	3	9	9

Program and Financing (in millions of dollars)

Identification code 050–5566–0–2–376	2022 actual	2023 est.	2024 est.
Obligations by program activity:			
0001 Enforcement	15	17	15
0002 Examinations	12	13	12
0003 Corporation Finance	5	6	5
0004 Trading and Markets	3	3	3
0005 Investment Management	2	2	2
0006 Economic and Risk Analysis	1	1	1
0007 General Counsel	1	1	1
0008 Other Program Offices	3	4	3
0009 Agency Direction and Administrative Support	7	8	7
0010 Inspector General	1	1	1
0900 Total new obligations, unexpired accounts	50	56	50
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	3	6	.....
1021 Recoveries of prior year unpaid obligations	3	.....	.....
1070 Unobligated balance (total)	6	6	.....
Budget authority:			
Appropriations, mandatory:			
1201 Appropriation (special or trust fund)	50	50	50
1203 Appropriation (previously unavailable)(special or trust)	3	3	3
1232 Appropriations and/or unobligated balance of appropriations temporarily reduced	–3	–3	–3
1260 Appropriations, mandatory (total)	50	50	50
1930 Total budgetary resources available	56	56	50
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	6	.....	.....
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	43	35	41
3010 New obligations, unexpired accounts	50	56	50
3020 Outlays (gross)	–55	–50	–50
3040 Recoveries of prior year unpaid obligations, unexpired	–3	.....	.....
3050 Unpaid obligations, end of year	35	41	41
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	43	35	41
3200 Obligated balance, end of year	35	41	41
Budget authority and outlays, net:			
Mandatory:			
4090 Budget authority, gross	50	50	50
Outlays, gross:			
4100 Outlays from new mandatory authority	20	17	17
4101 Outlays from mandatory balances	35	33	33
4110 Outlays, gross (total)	55	50	50
4180 Budget authority, net (total)	50	50	50
4190 Outlays, net (total)	55	50	50

Section 991 of the Dodd-Frank Wall Street Reform and Consumer Protection Act (P.L. 111–203) (the Dodd-Frank Act) amended section 4 of the Securities Exchange Act of 1934 (15 U.S.C. 78d) to establish the Securities and Exchange Commission Reserve Fund. The Reserve Fund is a separate fund in the Treasury from which the Commission may obligate amounts determined necessary to carry out Commission functions. The Reserve Fund provisions took effect on October 1, 2011.

The Reserve Fund is funded by deposits from registration fees collected by the Commission under section 6(b) of the Securities Act of 1933 (15 U.S.C. 77f(b)) and section 24(f) of the Investment Company Act of 1940 (15 U.S.C. 80a–24(f)). In any one fiscal year, the amount deposited in the Reserve Fund may not exceed $50 million and obligations from the Reserve Fund may not exceed $100 million. The balance in the Reserve Fund may not exceed $100 million. Amounts in the Reserve Fund are available until expended. (The remainder of registration fee collections for each fiscal year are deposited in the general fund of the Treasury and are not available for obligation by the Commission.)

Amounts collected and deposited in the Reserve Fund are not subject to appropriation or apportionment. However, the Commission is required to notify the Congress of the amount and purpose of any obligations made utilizing amounts from the Reserve Fund within 10 days.

Object Classification (in millions of dollars)

Identification code 050–5566–0–2–376	2022 actual	2023 est.	2024 est.
Direct obligations:			
23.3 Communications, utilities, and miscellaneous charges	1	1	1
25.1 Advisory and assistance services	1	1	1
25.7 Operation and maintenance of equipment	13	15	13
31.0 Equipment	35	39	35
99.9 Total new obligations, unexpired accounts	50	56	50

Investor Protection Fund

Special and Trust Fund Receipts (in millions of dollars)

Identification code 050–5567–0–2–376	2022 actual	2023 est.	2024 est.
0100 Balance, start of year	27	23	19
Receipts:			
Current law:			
1110 Receipts, current law	387	316	289
1140 Offsetting receipts (intragovernmental)	3	15	15
1199 Total current law receipts	390	331	304
1999 Total receipts	390	331	304
2000 Total: Balances and receipts	417	354	323
Appropriations:			
Current law:			
2101 Appropriations	–390	–331	–304
2103 Appropriations	–26	–23	–19
2132 Appropriations	22	19	19
2199 Total current law appropriations	–394	–335	–304
2999 Total appropriations	–394	–335	–304
5099 Balance, end of year	23	19	19

Program and Financing (in millions of dollars)

Identification code 050–5567–0–2–376	2022 actual	2023 est.	2024 est.
Obligations by program activity:			
0001 Enforcement	232	324	324
0900 Total new obligations, unexpired accounts (object class 11.8)	232	324	324
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	144	306	317
Budget authority:			
Appropriations, mandatory:			
1201 Appropriation (special or trust fund)	390	331	304
1203 Appropriation (previously unavailable)(special or trust)	26	23	19
1232 Appropriations and/or unobligated balance of appropriations temporarily reduced	–22	–19	–19
1260 Appropriations, mandatory (total)	394	335	304
1930 Total budgetary resources available	538	641	621
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	306	317	297
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	195	140	154
3010 New obligations, unexpired accounts	232	324	324
3020 Outlays (gross)	–287	–310	–304
3050 Unpaid obligations, end of year	140	154	174
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	195	140	154
3200 Obligated balance, end of year	140	154	174
Budget authority and outlays, net:			
Mandatory:			
4090 Budget authority, gross	394	335	304
Outlays, gross:			
4100 Outlays from new mandatory authority	.....	170	304
4101 Outlays from mandatory balances	287	140	.....
4110 Outlays, gross (total)	287	310	304
4180 Budget authority, net (total)	394	335	304
4190 Outlays, net (total)	287	310	304
Memorandum (non-add) entries:			
5000 Total investments, SOY: Federal securities: Par value	258	417	417
5001 Total investments, EOY: Federal securities: Par value	417	417	417

As part of the Dodd-Frank Wall Street Reform and Consumer Protection Act (P.L. 111–203) (the Dodd-Frank Act), the Congress substantially expanded the Securities and Exchange Commission's (SEC or Commission) authority to pay whistleblower awards and enhanced the anti-retaliation protections available to whistleblowers. The intent is to incentivize submission of high-quality tips by motivating persons with knowledge of possible securities laws violations to assist the Federal Government in identifying and prosecuting individuals who violate the Federal securities laws.

To comply with direction provided in the Dodd-Frank Act, the SEC's Division of Enforcement established an Office of the Whistleblower to administer and enforce the whistleblower award program. The Investor Protection Fund (the Fund), established by the Dodd-Frank Act, provides resources for payments to whistleblowers and for the SEC's Office of the Inspector General Employee Suggestion Program. Deposits into the Fund are comprised of a portion of monetary sanctions collected by the SEC in judicial or administrative actions brought by the Commission under the Federal securities laws that are not added to a disgorgement fund or other fund under section 308 of the Sarbanes-Oxley Act of 2002 (P.L. 107–204), as well as amounts in such funds that will not be distributed to injured investors. No sanction collected by the Commission can be deposited into the Fund if the balance at the time the sanction is collected exceeds $300 million. No funds have been taken or withheld from harmed investors to pay whistleblower awards. The Commission is required to submit an annual report on the whistleblower award program to the Committee on Banking, Housing, and Urban Affairs of the Senate and the Committee on Financial Services of the House of Representatives.

The figures reported for 2023 and 2024 are based on assumptions regarding several variables inherent to litigation and to the Commission's whistleblower award process. Given the potential for significant variation in the payouts and their timing, it is possible that actual payouts will be either significantly higher or significantly lower than these estimates.

General Fund Receipt Accounts

(in millions of dollars)

	2022 actual	2023 est.	2024 est.
Governmental receipts:			
050–109100 Post Judgement Penalties	1	1	1
General Fund Governmental receipts	1	1	1
Offsetting receipts from the public:			
050–149200 Post-Judgment Interest	.....	1	1
General Fund Offsetting receipts from the public	.....	1	1

SMITHSONIAN INSTITUTION

Federal Funds

Salaries and Expenses

For necessary expenses of the Smithsonian Institution, as authorized by law, including research in the fields of art, science, and history; development, preservation, and documentation of the National Collections; presentation of public exhibits and performances; collection, preparation, dissemination, and exchange of information and publications; conduct of education, training, and museum assistance programs; maintenance, alteration, operation, lease agreements of no more than 30 years, and protection of buildings, facilities, and approaches; not to exceed $100,000 for services as authorized by 5 U.S.C. 3109; and purchase, rental, repair, and cleaning of uniforms for employees, ⟦$892,855,000⟧ *$976,000,000*, to remain available until September 30, ⟦2024⟧ *2025*, except as otherwise provided herein; of which not to exceed ⟦$26,974,000⟧ *$36,096,000* for the instrumentation program, collections acquisition, exhibition reinstallation, Smithsonian American Women's History Museum, National Museum of the American Latino, and the repatriation of skeletal remains program shall remain available until expended; and including such funds as may be necessary to support American overseas research centers: *Provided,* That funds appropriated herein are available for advance payments to independent contractors performing research services or participating in official Smithsonian presentations: *Provided further,* That the Smithsonian Institution may expend Federal appropriations designated in this Act for lease or rent payments, as rent payable to the Smithsonian Institution, and such rent payments may be deposited into the general trust funds of the Institution to be available as trust funds for expenses associated with the purchase of a portion of the building at 600 Maryland Avenue, SW, Washington, DC, to the extent that federally supported activities will be housed there: *Provided further,* That the use of such amounts in the general trust funds of the Institution for such purpose shall not be construed as Federal debt service for, a Federal guarantee of, a transfer of risk to, or an obligation of the Federal Government: *Provided further,* That no appropriated funds may be used directly to service debt which is incurred to finance the costs of acquiring a portion of the building at 600 Maryland Avenue, SW, Washington, DC, or of planning, designing, and constructing improvements to such building: *Provided further,* That any agreement entered into

SALARIES AND EXPENSES—Continued

by the Smithsonian Institution for the sale of its ownership interest, or any portion thereof, in such building so acquired may not take effect until the expiration of a 30 day period which begins on the date on which the Secretary of the Smithsonian submits to the Committees on Appropriations of the House of Representatives and Senate, the Committees on House Administration and Transportation and Infrastructure of the House of Representatives, and the Committee on Rules and Administration of the Senate a report, as outlined in the explanatory statement described in section 4 of the Further Consolidated Appropriations Act, 2020 (Public Law 116–94; 133 Stat. 2536) on the intended sale. *(Department of the Interior, Environment, and Related Agencies Appropriations Act, 2023.)*

Program and Financing (in millions of dollars)

Identification code 033–0100–0–1–503	2022 actual	2023 est.	2024 est.
Obligations by program activity:			
0001 Public programs	60	67	76
0002 Exhibitions	62	65	67
0003 Collections	79	84	93
0004 Research	99	107	115
0005 Facilities	275	285	312
0006 Security & safety	108	113	121
0007 Information technology	55	62	65
0008 Operations	102	106	117
0009 Development	.....	2	4
0799 Total direct obligations	840	891	970
0821 Salaries and Expenses (Reimbursable)	11	11	11
0900 Total new obligations, unexpired accounts	851	902	981
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	95	111	117
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	852	893	976
Spending authority from offsetting collections, discretionary:			
1700 Collected	8	15	15
1701 Change in uncollected payments, Federal sources	7	.....	.....
1750 Spending auth from offsetting collections, disc (total)	15	15	15
1900 Budget authority (total)	867	908	991
1930 Total budgetary resources available	962	1,019	1,108
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	111	117	127
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	176	203	131
3010 New obligations, unexpired accounts	851	902	981
3011 Obligations ("upward adjustments"), expired accounts	1	.....	.....
3020 Outlays (gross)	–824	–974	–984
3041 Recoveries of prior year unpaid obligations, expired	–1	.....	.....
3050 Unpaid obligations, end of year	203	131	128
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1	–9	–13	–13
3070 Change in uncollected pymts, Fed sources, unexpired	–7	.....	.....
3071 Change in uncollected pymts, Fed sources, expired	3	.....	.....
3090 Uncollected pymts, Fed sources, end of year	–13	–13	–13
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	167	190	118
3200 Obligated balance, end of year	190	118	115
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	867	908	991
Outlays, gross:			
4010 Outlays from new discretionary authority	620	763	833
4011 Outlays from discretionary balances	204	211	151
4020 Outlays, gross (total)	824	974	984
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources	–11	–15	–15
4040 Offsets against gross budget authority and outlays (total)	–11	–15	–15
Additional offsets against gross budget authority only:			
4050 Change in uncollected pymts, Fed sources, unexpired	–7	.....	.....
4052 Offsetting collections credited to expired accounts	3	.....	.....
4060 Additional offsets against budget authority only (total)	–4	.....	.....
4070 Budget authority, net (discretionary)	852	893	976
4080 Outlays, net (discretionary)	813	959	969
4180 Budget authority, net (total)	852	893	976
4190 Outlays, net (total)	813	959	969

The Smithsonian Institution conducts research in natural and physical sciences, history and the history of cultures, technology and the arts. The Institution acquires and preserves more than 155 million items of scientific, cultural, and historic importance for reference and study purposes. These resources may be accessed by millions of visitors and researchers worldwide either in person, or increasingly online. Smithsonian's public exhibitions delve into subjects from aeronautics to zoology.

The Institution operates 19 museums and galleries, a zoological park and animal conservation and research center, research facilities, and supporting facilities. The Institution is in early planning stages for two additional museums established by Congress in December 2020.

Included in the presentation of the Salaries and Expenses account are data for the Canal Zone biological area fund. Donations, subscriptions, and fees are appropriated and used to defray part of the expenses of maintaining and operating the Canal Zone biological area (60 Stat. 1101; 20 U.S.C. 79, 79a).

Object Classification (in millions of dollars)

Identification code 033–0100–0–1–503	2022 actual	2023 est.	2024 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	338	362	397
11.3 Other than full-time permanent	3	3	3
11.5 Other personnel compensation	21	22	23
11.9 Total personnel compensation	362	387	423
12.1 Civilian personnel benefits	132	142	155
21.0 Travel and transportation of persons	3	3	4
22.0 Transportation of things	1	1	1
23.3 Rent, Communications, and Utilities	104	109	115
24.0 Printing and reproduction	1	1	1
25.2 Other services	191	201	215
26.0 Supplies and materials	18	18	24
31.0 Equipment	24	25	28
32.0 Land and structures	4	4	4
99.0 Direct obligations	840	891	970
99.0 Reimbursable obligations	11	11	11
99.9 Total new obligations, unexpired accounts	851	902	981

Employment Summary

Identification code 033–0100–0–1–503	2022 actual	2023 est.	2024 est.
1001 Direct civilian full-time equivalent employment	3,878	4,047	4,156

FACILITIES CAPITAL

For necessary expenses of repair, revitalization, and alteration of facilities owned or occupied by the Smithsonian Institution, by contract or otherwise, as authorized by section 2 of the Act of August 22, 1949 (63 Stat. 623), and for construction, including necessary personnel, ⟦$251,645,000⟧ *$265,000,000*, to remain available until expended, of which not to exceed $10,000 shall be for services as authorized by 5 U.S.C. 3109. *(Department of the Interior, Environment, and Related Agencies Appropriations Act, 2023.)*

Program and Financing (in millions of dollars)

Identification code 033–0103–0–1–503	2022 actual	2023 est.	2024 est.
Obligations by program activity:			
0010 Construction	3	42	38
0020 Revitalization	156	188	183
0030 Facilities planning and design	18	43	45
0900 Total new obligations, unexpired accounts	177	273	266
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	26	66	45
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	210	252	265
1121 Appropriations transferred from other acct [033–0201]	7	.....	.....
1160 Appropriation, discretionary (total)	217	252	265
1900 Budget authority (total)	217	252	265
1930 Total budgetary resources available	243	318	310
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	66	45	44

	Change in obligated balance:			
	Unpaid obligations:			
3000	Unpaid obligations, brought forward, Oct 1	471	430	427
3010	New obligations, unexpired accounts	177	273	266
3020	Outlays (gross)	–218	–276	–304
3050	Unpaid obligations, end of year	430	427	389
	Memorandum (non-add) entries:			
3100	Obligated balance, start of year	471	430	427
3200	Obligated balance, end of year	430	427	389
	Budget authority and outlays, net:			
	Discretionary:			
4000	Budget authority, gross	217	252	265
	Outlays, gross:			
4010	Outlays from new discretionary authority	22	61	64
4011	Outlays from discretionary balances	196	215	240
4020	Outlays, gross (total)	218	276	304
4180	Budget authority, net (total)	217	252	265
4190	Outlays, net (total)	218	276	304

This account provides funding for major new construction projects to support the Smithsonian's existing and future programs in research, collections management, public exhibitions, and education. This account also includes major repairs, revitalization, code compliance changes, minor construction, alterations and modifications, and building system renewals of Smithsonian museum buildings and facilities for storage and conservation of collections, research, and support. The Facilities Capital account also includes planning and design funding related to these activities and to plan new museums authorized by Congress.

Object Classification (in millions of dollars)

Identification code 033–0103–0–1–503		2022 actual	2023 est.	2024 est.
	Direct obligations:			
11.1	Personnel compensation: Full-time permanent	4	7	7
12.1	Civilian personnel benefits	2	2	2
23.3	Communications, utilities, and miscellaneous charges	1	1	1
25.2	Other services from non-Federal sources	1	1	1
26.0	Supplies and materials	1	1	2
31.0	Equipment	15	15	15
32.0	Land and structures	153	246	238
99.9	Total new obligations, unexpired accounts	177	273	266

Employment Summary

Identification code 033–0103–0–1–503		2022 actual	2023 est.	2024 est.
1001	Direct civilian full-time equivalent employment	48	53	53

John F. Kennedy Center for the Performing Arts

Operations and Maintenance

For necessary expenses for the operation, maintenance, and security of the John F. Kennedy Center for the Performing Arts, [$27,640,000] *$29,380,000*, to remain available until September, 30, [2024] *2025*. *(Department of the Interior, Environment, and Related Agencies Appropriations Act, 2023.)*

Program and Financing (in millions of dollars)

Identification code 033–0302–0–1–503		2022 actual	2023 est.	2024 est.
	Obligations by program activity:			
0001	Operations and Maintenance, JFK Center for the Performing Arts (Direct)	27	28	29
	Budgetary resources:			
	Unobligated balance:			
1000	Unobligated balance brought forward, Oct 1	21	22	21
1021	Recoveries of prior year unpaid obligations	1	.....	.....
1070	Unobligated balance (total)	22	22	21
	Budget authority:			
	Appropriations, discretionary:			
1100	Appropriation	27	27	29
1900	Budget authority (total)	27	27	29
1930	Total budgetary resources available	49	49	50
	Memorandum (non-add) entries:			
1941	Unexpired unobligated balance, end of year	22	21	21
	Change in obligated balance:			
	Unpaid obligations:			
3000	Unpaid obligations, brought forward, Oct 1	8	7	2
3010	New obligations, unexpired accounts	27	28	29
3020	Outlays (gross)	–27	–33	–31
3040	Recoveries of prior year unpaid obligations, unexpired	–1	.....	.....
3050	Unpaid obligations, end of year	7	2	.....
	Uncollected payments:			
3060	Uncollected pymts, Fed sources, brought forward, Oct 1	–20	–20	–20
3090	Uncollected pymts, Fed sources, end of year	–20	–20	–20
	Memorandum (non-add) entries:			
3100	Obligated balance, start of year	–12	–13	–18
3200	Obligated balance, end of year	–13	–18	–20
	Budget authority and outlays, net:			
	Discretionary:			
4000	Budget authority, gross	27	27	29
	Outlays, gross:			
4010	Outlays from new discretionary authority	20	22	23
4011	Outlays from discretionary balances	7	11	8
4020	Outlays, gross (total)	27	33	31
4180	Budget authority, net (total)	27	27	29
4190	Outlays, net (total)	27	33	31

This appropriation provides for the operating and maintenance expenses of the John F. Kennedy Center for the Performing Arts, including maintenance, security, memorial interpretation, janitorial, short-term repair, and other services.

Object Classification (in millions of dollars)

Identification code 033–0302–0–1–503		2022 actual	2023 est.	2024 est.
	Direct obligations:			
11.1	Personnel compensation: Full-time permanent	6	6	6
23.3	Communications, utilities, and miscellaneous charges	5	5	5
25.2	Other services from non-Federal sources	16	17	18
99.9	Total new obligations, unexpired accounts	27	28	29

Employment Summary

Identification code 033–0302–0–1–503		2022 actual	2023 est.	2024 est.
1001	Direct civilian full-time equivalent employment	55	55	60

Capital Repair and Restoration

For necessary expenses for capital repair and restoration of the existing features of the building and site of the John F. Kennedy Center for the Performing Arts, [$17,740,000] *$18,650,000*, to remain available until expended. *(Department of the Interior, Environment, and Related Agencies Appropriations Act, 2023.)*

Program and Financing (in millions of dollars)

Identification code 033–0303–0–1–503		2022 actual	2023 est.	2024 est.
	Obligations by program activity:			
0001	Capital Repair and Restoration	19	18	19
	Budgetary resources:			
	Unobligated balance:			
1000	Unobligated balance brought forward, Oct 1	42	36	36
	Budget authority:			
	Appropriations, discretionary:			
1100	Appropriation	13	18	19
1930	Total budgetary resources available	55	54	55
	Memorandum (non-add) entries:			
1941	Unexpired unobligated balance, end of year	36	36	36
	Change in obligated balance:			
	Unpaid obligations:			
3000	Unpaid obligations, brought forward, Oct 1	8	9	7
3010	New obligations, unexpired accounts	19	18	19
3020	Outlays (gross)	–18	–20	–17
3050	Unpaid obligations, end of year	9	7	9
	Memorandum (non-add) entries:			
3100	Obligated balance, start of year	8	9	7
3200	Obligated balance, end of year	9	7	9

CAPITAL REPAIR AND RESTORATION—Continued

Program and Financing—Continued

Identification code 033–0303–0–1–503	2022 actual	2023 est.	2024 est.
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	13	18	19
Outlays, gross:			
4010 Outlays from new discretionary authority	.....	11	11
4011 Outlays from discretionary balances	18	9	6
4020 Outlays, gross (total)	18	20	17
4180 Budget authority, net (total)	13	18	19
4190 Outlays, net (total)	18	20	17

This appropriation provides for the repair, restoration and renovation of the Kennedy Center building, including safety improvements and major repair of interior spaces, including access for persons with disabilities.

Object Classification (in millions of dollars)

Identification code 033–0303–0–1–503	2022 actual	2023 est.	2024 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent	.....	.....	1
25.2 Other services from non-Federal sources	19	18	18
99.9 Total new obligations, unexpired accounts	19	18	19

Employment Summary

Identification code 033–0303–0–1–503	2022 actual	2023 est.	2024 est.
1001 Direct civilian full-time equivalent employment	.....	.....	9

NATIONAL GALLERY OF ART

SALARIES AND EXPENSES

For the upkeep and operations of the National Gallery of Art, the protection and care of the works of art therein, and administrative expenses incident thereto, as authorized by the Act of March 24, 1937 (50 Stat. 51), as amended by the public resolution of April 13, 1939 (Public Resolution 9, 76th Congress), including services as authorized by 5 U.S.C. 3109; payment in advance when authorized by the treasurer of the Gallery for membership in library, museum, and art associations or societies whose publications or services are available to members only, or to members at a price lower than to the general public; purchase, repair, and cleaning of uniforms for guards, and uniforms, or allowances therefor, for other employees as authorized by law (5 U.S.C. 5901–5902); purchase or rental of devices and services for protecting buildings and contents thereof, and maintenance, alteration, improvement, and repair of buildings, approaches, and grounds; and purchase of services for restoration and repair of works of art for the National Gallery of Art by contracts made, without advertising, with individuals, firms, or organizations at such rates or prices and under such terms and conditions as the Gallery may deem proper, [$170,240,000] *$183,520,000*, to remain available until September 30, [2024] *2025*, of which not to exceed [$3,875,000] *$3,973,000* for the special exhibition program shall remain available until expended. *(Department of the Interior, Environment, and Related Agencies Appropriations Act, 2023.)*

Program and Financing (in millions of dollars)

Identification code 033–0200–0–1–503	2022 actual	2023 est.	2024 est.
Obligations by program activity:			
0001 Salaries and expenses	156	170	184
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	13	15	16
1021 Recoveries of prior year unpaid obligations	2	1	1
1070 Unobligated balance (total)	15	16	17
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	156	170	184
1930 Total budgetary resources available	171	186	201
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	15	16	17
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	43	45	33
3010 New obligations, unexpired accounts	156	170	184
3020 Outlays (gross)	–152	–181	–186
3040 Recoveries of prior year unpaid obligations, unexpired	–2	–1	–1
3050 Unpaid obligations, end of year	45	33	30
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	43	45	33
3200 Obligated balance, end of year	45	33	30
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	156	170	184
Outlays, gross:			
4010 Outlays from new discretionary authority	116	143	155
4011 Outlays from discretionary balances	36	38	31
4020 Outlays, gross (total)	152	181	186
4180 Budget authority, net (total)	156	170	184
4190 Outlays, net (total)	152	181	186

The National Gallery of Art receives, holds, and administers works of art acquired for the Nation by the Gallery's board of trustees. It also maintains the Gallery buildings to give maximum care and protection to art treasures and to enable these works of art to be exhibited. This account supports upkeep and operations, protection and care of the works of art, and administrative expenses.

Object Classification (in millions of dollars)

Identification code 033–0200–0–1–503	2022 actual	2023 est.	2024 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	64	72	78
11.3 Other than full-time permanent	1	1	1
11.5 Other personnel compensation	5	5	6
11.9 Total personnel compensation	70	78	85
12.1 Civilian personnel benefits	26	30	31
22.0 Transportation of things	.....	1	1
23.2 Rental payments to others	1	1	1
23.3 Communications, utilities, and miscellaneous charges	6	13	13
25.2 Other services	28	35	41
25.4 Operation and maintenance of facilities	3	3	3
26.0 Supplies and materials	3	3	3
31.0 Equipment	8	6	6
32.0 Land and structures	11	.....	.....
99.9 Total new obligations, unexpired accounts	156	170	184

Employment Summary

Identification code 033–0200–0–1–503	2022 actual	2023 est.	2024 est.
1001 Direct civilian full-time equivalent employment	705	793	791

REPAIR, RESTORATION AND RENOVATION OF BUILDINGS

(INCLUDING TRANSFER OF FUNDS)

For necessary expenses of repair, restoration, and renovation of buildings, grounds and facilities owned or occupied by the National Gallery of Art, by contract or otherwise, for operating lease agreements of no more than 10 years, that address space needs created by the ongoing renovations in the Master Facilities Plan, as authorized, [$39,000,000] *$37,480,000*, to remain available until expended: *Provided,* That of this amount, [$27,208,000] *$24,574,000* shall be available for design and construction of an off-site art storage facility in partnership with the Smithsonian Institution and may be transferred to the Smithsonian Institution for such purposes: *Provided further,* That contracts awarded for environmental systems, protection systems, and exterior repair or renovation of buildings of the National Gallery of Art may be negotiated with selected contractors and awarded on the basis of contractor qualifications as well as price. *(Department of the Interior, Environment, and Related Agencies Appropriations Act, 2023.)*

Program and Financing (in millions of dollars)

Identification code 033–0201–0–1–503	2022 actual	2023 est.	2024 est.
Obligations by program activity:			
0001 Repair, Restoration, and Renovation of Buildings	17	39	37
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	14	14	14
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	24	39	37

1120	Appropriations transferred to other acct [033–0103]	–7	.....	.....
1160	Appropriation, discretionary (total)	17	39	37
1930	Total budgetary resources available	31	53	51
	Memorandum (non-add) entries:			
1941	Unexpired unobligated balance, end of year	14	14	14
	Change in obligated balance:			
	Unpaid obligations:			
3000	Unpaid obligations, brought forward, Oct 1	40	29	39
3010	New obligations, unexpired accounts	17	39	37
3020	Outlays (gross)	–28	–29	–39
3050	Unpaid obligations, end of year	29	39	37
	Memorandum (non-add) entries:			
3100	Obligated balance, start of year	40	29	39
3200	Obligated balance, end of year	29	39	37
	Budget authority and outlays, net:			
	Discretionary:			
4000	Budget authority, gross	17	39	37
	Outlays, gross:			
4010	Outlays from new discretionary authority	.....	4	4
4011	Outlays from discretionary balances	28	25	35
4020	Outlays, gross (total)	28	29	39
4180	Budget authority, net (total)	17	39	37
4190	Outlays, net (total)	28	29	39

This account encompasses repairs, alterations, and improvements; additions, renovations, and restorations of a long-term nature and utility; facilities planning and design, leases of space necessitated by such renovations, and the design and construction of an off-site art storage facility in partnership with the Smithsonian Institution. The funds are used to keep National Gallery of Art facilities in good repair and efficient operating condition.

Object Classification (in millions of dollars)

Identification code 033–0201–0–1–503	2022 actual	2023 est.	2024 est.
Direct obligations:			
23.2 Rental payments to others	5	6	7
25.2 Other services from non-Federal sources	1	1	1
32.0 Land and structures	11	32	29
99.9 Total new obligations, unexpired accounts	17	39	37

Employment Summary

Identification code 033–0201–0–1–503	2022 actual	2023 est.	2024 est.
1001 Direct civilian full-time equivalent employment	2	2	2

Woodrow Wilson International Center for Scholars

Salaries and Expenses

For expenses necessary in carrying out the provisions of the Woodrow Wilson Memorial Act of 1968 (82 Stat. 1356) including hire of passenger vehicles and services as authorized by 5 U.S.C. 3109, 【$15,000,000】 *$16,100,000*, to remain available until September 30, 【2024】 *2025. (Department of the Interior, Environment, and Related Agencies Appropriations Act, 2023.)*

Program and Financing (in millions of dollars)

Identification code 033–0400–0–1–503	2022 actual	2023 est.	2024 est.
Obligations by program activity:			
0001 Salaries and expenses	14	15	16
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	3	4	4
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	15	15	16
1930 Total budgetary resources available	18	19	20
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	4	4	4
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	6	6	4
3010 New obligations, unexpired accounts	14	15	16
3020 Outlays (gross)	–14	–17	–16
3050 Unpaid obligations, end of year	6	4	4
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	6	6	4
3200 Obligated balance, end of year	6	4	4
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	15	15	16
Outlays, gross:			
4010 Outlays from new discretionary authority	7	11	12
4011 Outlays from discretionary balances	7	6	4
4020 Outlays, gross (total)	14	17	16
4180 Budget authority, net (total)	15	15	16
4190 Outlays, net (total)	14	17	16

The Woodrow Wilson Center facilitates scholarship in the social sciences and humanities and communicates that scholarship to a wide audience within and beyond Washington, D.C. This is accomplished through fellowship awards, conferences, publications, and dialogue.

Object Classification (in millions of dollars)

Identification code 033–0400–0–1–503	2022 actual	2023 est.	2024 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent	6	7	7
12.1 Civilian personnel benefits	2	2	3
25.2 Other services from non-Federal sources	4	4	4
41.0 Grants, subsidies, and contributions	2	2	2
99.9 Total new obligations, unexpired accounts	14	15	16

Employment Summary

Identification code 033–0400–0–1–503	2022 actual	2023 est.	2024 est.
1001 Direct civilian full-time equivalent employment	41	54	57

GREAT LAKES AUTHORITY

Federal Funds

Great Lakes Authority

For expenses necessary for the Great Lakes Authority in carrying out activities authorized by subtitle V of title 40, United States Code, $5,000,000, to remain available until expended.

Program and Financing (in millions of dollars)

Identification code 589–3745–0–1–452	2022 actual	2023 est.	2024 est.
Budgetary resources:			
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	.....	.....	5
1930 Total budgetary resources available	.....	.....	5
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	.....	.....	5
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	.....	.....	5
4180 Budget authority, net (total)	.....	.....	5
4190 Outlays, net (total)	.....	.....	.....

The Budget provides $5 million for the Great Lakes Authority (GLA), authorized by P.L. 117–328. GLA was established as a Federal-State partnership to provide assistance in the areas of the watershed of the Great Lakes and the Great Lakes System. The GLA region includes Illinois, Indiana, Michigan, Minnesota, New York, Ohio, Pennsylvania, and Wisconsin.

SOUTHEAST CRESCENT REGIONAL COMMISSION

Federal Funds

Southeast Crescent Regional Commission

For expenses necessary for the Southeast Crescent Regional Commission in carrying out activities authorized by subtitle V of title 40, United States Code, $20,000,000, to remain

SOUTHEAST CRESCENT REGIONAL COMMISSION—Continued

available until expended. *(Energy and Water Development and Related Agencies Appropriations Act, 2023.)*

Program and Financing (in millions of dollars)

Identification code 574–3744–0–1–452	2022 actual	2023 est.	2024 est.
Obligations by program activity:			
0001 Direct program activity	.....	15	20
0900 Total new obligations, unexpired accounts (object class 41.0)	.....	15	20
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	.....	14	19
1020 Adjustment of unobligated bal brought forward, Oct 1	4	.....	.....
1070 Unobligated balance (total)	4	14	19
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	5	20	20
1100 Appropriation (IIJA)	5	.....	.....
1160 Appropriation, discretionary (total)	10	20	20
1930 Total budgetary resources available	14	34	39
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	14	19	19
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	.....	.....	13
3010 New obligations, unexpired accounts	.....	15	20
3020 Outlays (gross)	.....	–2	–6
3050 Unpaid obligations, end of year	.....	13	27
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	.....	.....	13
3200 Obligated balance, end of year	.....	13	27
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	10	20	20
Outlays, gross:			
4010 Outlays from new discretionary authority	.....	2	2
4011 Outlays from discretionary balances	.....	.....	4
4020 Outlays, gross (total)	.....	2	6
4180 Budget authority, net (total)	10	20	20
4190 Outlays, net (total)	.....	2	6

The Budget provides $20 million for the Southeast Crescent Regional Commission (SCRC). Authorized by P.L. 110–234, SCRC is an economic development partnership of the Federal government and seven state governments in the southeast region of the United States. SCRC serves 428 counties or county equivalents in parts of Alabama, Georgia, Mississippi, North Carolina, South Carolina, Virginia and the entire state of Florida. The mission is to provide a comprehensive approach to address persistent economic distress, by assisting in coordinating efforts to implement programs and projects that drive positive outcomes across the region targeting six strategic goals: (1) critical infrastructure, (2) health and support services access and outcomes, (3) strengthening workforce capacity, (4) fostering entrepreneurial and business development activities, (5) expanding affordable housing stock and access, and (6) promoting environmental conservation, preservation, and access. SCRC is charged with building sustainable communities and strengthening economic growth in its 210,000 square mile footprint by providing financial resources to build communities, create jobs, and improve the lives of its 51 million residents.

Employment Summary

Identification code 574–3744–0–1–452	2022 actual	2023 est.	2024 est.
1001 Direct civilian full-time equivalent employment	2	.....	.....

SOUTHWEST BORDER REGIONAL COMMISSION

Federal Funds

SOUTHWEST BORDER REGIONAL COMMISSION

For expenses necessary for the Southwest Border Regional Commission in carrying out activities authorized by subtitle V of title 40, United States Code, $5,000,000, to remain available until expended. *(Energy and Water Development and Related Agencies Appropriations Act, 2023.)*

Program and Financing (in millions of dollars)

Identification code 569–1500–0–1–452	2022 actual	2023 est.	2024 est.
Obligations by program activity:			
0001 Direct program activity	.....	1	4
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	.....	.....	8
1020 Adjustment of unobligated bal brought forward, Oct 1	.....	4	.....
1070 Unobligated balance (total)	.....	4	8
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	.....	5	5
1930 Total budgetary resources available	.....	9	13
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	.....	8	9
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	.....	.....	1
3010 New obligations, unexpired accounts	.....	1	4
3020 Outlays (gross)	.....	.....	–3
3050 Unpaid obligations, end of year	.....	1	2
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	.....	.....	1
3200 Obligated balance, end of year	.....	1	2
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	.....	5	5
Outlays, gross:			
4011 Outlays from discretionary balances	.....	.....	3
4180 Budget authority, net (total)	.....	5	5
4190 Outlays, net (total)	.....	.....	3

The Budget provides $5 million for the Southwest Border Regional Commission (SBRC). SBRC, authorized by P.L. 110–234, was established as a Federal-State partnership to provide a comprehensive approach to addressing persistent economic distress in the southwest border region. SBRC covers parts of Arizona, California, New Mexico, and Texas. SBRC's mission is to coordinate Federal efforts to develop building blocks for economic development, including public infrastructure, transportation infrastructure, business development, entrepreneurship, job skills training, workforce development, and access to quality healthcare for communities with the greatest needs.

Object Classification (in millions of dollars)

Identification code 569–1500–0–1–452	2022 actual	2023 est.	2024 est.
Direct obligations:			
25.3 Other goods and services from Federal sources	.....	1	.....
41.0 Grants, subsidies, and contributions	.....	.....	4
99.0 Direct obligations	.....	1	4
99.9 Total new obligations, unexpired accounts	.....	1	4

STATE JUSTICE INSTITUTE

Federal Funds

SALARIES AND EXPENSES

For necessary expenses of the State Justice Institute, as authorized by the State Justice Institute Act of 1984 (42 U.S.C. 10701 et seq.) $7,640,000, of which $500,000 shall remain available until September 30, ⟦2024⟧ *2025*: *Provided,* That not to exceed $2,250 shall be available for official reception and representation expenses: *Provided further,* That, for the purposes of section ⟦505⟧ *504* of this Act, the State Justice Institute shall be considered an agency of the United States Government. *(Commerce, Justice, Science, and Related Agencies Appropriations Act, 2023.)*

Program and Financing (in millions of dollars)

Identification code 453–0052–0–1–752	2022 actual	2023 est.	2024 est.
Obligations by program activity:			
0001 Salaries and Expenses (Direct)	7	8	8
0900 Total new obligations, unexpired accounts (object class 41.0)	7	8	8

	Budgetary resources:			
	Budget authority:			
	Appropriations, discretionary:			
1100	Appropriation	7	8	8
1930	Total budgetary resources available	7	8	8
	Change in obligated balance:			
	Unpaid obligations:			
3000	Unpaid obligations, brought forward, Oct 1	10	9	7
3010	New obligations, unexpired accounts	7	8	8
3020	Outlays (gross)	–8	–10	–8
3050	Unpaid obligations, end of year	9	7	7
	Memorandum (non-add) entries:			
3100	Obligated balance, start of year	10	9	7
3200	Obligated balance, end of year	9	7	7
	Budget authority and outlays, net:			
	Discretionary:			
4000	Budget authority, gross	7	8	8
	Outlays, gross:			
4010	Outlays from new discretionary authority	2	1	1
4011	Outlays from discretionary balances	6	9	7
4020	Outlays, gross (total)	8	10	8
4180	Budget authority, net (total)	7	8	8
4190	Outlays, net (total)	8	10	8

The State Justice Institute (SJI) was established by Federal law (42 U.S.C. 10701 et seq.) as a non-profit corporation to award grants and undertake other activities to improve the quality of justice in State courts and foster innovative, efficient solutions to common issues faced by all courts. SJI has the authority to assist all State courts—criminal, civil, juvenile, family, and appellate—and the mandate to share the success of one State's innovations with every State court system and the Federal courts. SJI's 2024 budget includes resources to address the unique challenges of the opioid epidemic, behavioral health issues, and technology in state courts.

SURFACE TRANSPORTATION BOARD

Federal Funds

Salaries and Expenses

For necessary expenses of the Surface Transportation Board, including services authorized by section 3109 of title 5, United States Code, ⟦$41,429,000⟧ *$48,184,000*: *Provided,* That, notwithstanding any other provision of law, not to exceed $1,250,000 from fees established by the Surface Transportation Board shall be credited to this appropriation as offsetting collections and used for necessary and authorized expenses under this heading: *Provided further,* That the amounts made available under this heading from the general fund shall be reduced on a dollar-for-dollar basis as such offsetting collections are received during fiscal year ⟦2023⟧ *2024*, to result in a final appropriation from the general fund estimated at not more than ⟦$40,179,000⟧ *$46,934,000*. *(Transportation, Housing and Urban Development, and Related Agencies Appropriations Act, 2023.)*

Program and Financing (in millions of dollars)

Identification code 472–0301–0–1–401	2022 actual	2023 est.	2024 est.
Obligations by program activity:			
0001 Direct program activity - Rail Carriers	39	40	48
0100 Direct program activities, subtotal	39	40	48
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	.....	.....	1
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	38	40	47
Spending authority from offsetting collections, discretionary:			
1700 Collected	1	1	1
1900 Budget authority (total)	39	41	48
1930 Total budgetary resources available	39	41	49
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	.....	1	1
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	11	11	3
3010 New obligations, unexpired accounts	39	40	48
3020 Outlays (gross)	–38	–48	–47
3041 Recoveries of prior year unpaid obligations, expired	–1	.....	.....
3050 Unpaid obligations, end of year	11	3	4
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	11	11	3
3200 Obligated balance, end of year	11	3	4
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	39	41	48
Outlays, gross:			
4010 Outlays from new discretionary authority	31	37	43
4011 Outlays from discretionary balances	7	11	4
4020 Outlays, gross (total)	38	48	47
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4033 Non-Federal sources	–1	–1	–1
4040 Offsets against gross budget authority and outlays (total)	–1	–1	–1
4180 Budget authority, net (total)	38	40	47
4190 Outlays, net (total)	37	47	46

The Surface Transportation Board (STB or Board) is primarily charged with the economic oversight of the nation's freight rail system. The economics of freight rail regulation impact the national transportation network and are important to our nation's economy. For this reason, Congress gave the STB sole jurisdiction over railroad rates, practices, and service. Congress also gave the STB sole jurisdiction over rail mergers and consolidations, abandonments of existing rail lines, and new rail line constructions, exempting STB-approved transactions from federal antitrust laws and state and municipal laws.[1] The bipartisan Board was established in 1996 as the successor agency to the Interstate Commerce Commission.[2] The Board was administratively aligned with the Department of Transportation until the enactment of the Surface Transportation Board Reauthorization Act of 2015.[3]

While a majority of the Board's work involves freight railroads, the STB's involvement with passenger rail matters has increased. The STB also performs certain oversight of the intercity bus industry, non-energy pipelines, household goods carriers tariffs, and rate regulation of non-contiguous domestic water transportation (marine freight shipping involving the mainland United States, Hawaii, Alaska, Puerto Rico, and other U.S. territories and possessions).

2024 Program: The Board requests $48,184,000 to carry out its mission as directed under the law. This includes a request for $1,250,000 from offsetting collections of fees as a credit to the appropriation received, to the extent collected.

The STB's 2024 budget request would maintain current operational funding to meet its statutory responsibilities and continue meeting the needs of stakeholders and the public. The funding for personnel includes 10 additional full-time equivalents to assist in carrying out the responsibility of the Board's Office of Passenger Rail, which was formed on October 1, 2022. The Board's non-personnel budget would continue to support several information technology modernization efforts as the agency further leverages cloud-based technologies, as well as continued improvements to the Board's website, data infrastructure, and cybersecurity program. The request would continue to build out the STB's data and analytical capabilities to strengthen the Board's evidence-based decision-making and management of its data. In addition, the agency would continue its innovation and inclusiveness by strengthening and empowering its workforce to help facilitate mission-effectiveness in a hybrid work environment.

[1] 49 U.S.C. 10101–11908.

[2] ICC Termination Act of 1995, P.L. 101–88, 109 Stat. 803 (1995).

[3] Surface Transportation Board Reauthorization Act of 2015, P.L. 114–110, 129 Stat. 2228 (2015).

Object Classification (in millions of dollars)

Identification code 472–0301–0–1–401	2022 actual	2023 est.	2024 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	18	19	24
11.3 Other than full-time permanent	1	1	1
11.9 Total personnel compensation	19	20	25
12.1 Civilian personnel benefits	7	8	9
23.1 Rental payments to GSA	3	3	3
25.2 Other services from non-Federal sources	6	5	6
25.3 Other goods and services from Federal sources	4	4	5
99.9 Total new obligations, unexpired accounts	39	40	48

Employment Summary

Identification code 472–0301–0–1–401	2022 actual	2023 est.	2024 est.
1001 Direct civilian full-time equivalent employment	121	141	151
2001 Reimbursable civilian full-time equivalent employment	1	1	1

TENNESSEE VALLEY AUTHORITY

Federal Funds

TENNESSEE VALLEY AUTHORITY FUND

Program and Financing (in millions of dollars)

Identification code 455–4110–0–3–999	2022 actual	2023 est.	2024 est.
Obligations by program activity:			
0801 Power program: Operating expenses	10,129	10,830	10,260
0802 Power program: Capital expenditures	2,339	3,136	3,579
0803 Other Cash Items	22,329	23,272	22,601
0804 Non-Federal Investments	22,375	21,643	24,203
0809 Reimbursable program activities, subtotal	57,172	58,881	60,643
0900 Total new obligations, unexpired accounts	57,172	58,881	60,643
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	9,857	12,322	14,910
1022 Capital transfer of unobligated balances to general fund	–4	–10	–10
1070 Unobligated balance (total)	9,853	12,312	14,900
Budget authority:			
Borrowing authority, mandatory:			
1400 Borrowing authority	1,260	2,112	2,641
Spending authority from offsetting collections, mandatory:			
1800 Collected	61,208	59,173	58,544
1801 Change in uncollected payments, Federal sources	–2,827	194	–49
1802 Offsetting collections (previously unavailable)	24	26	26
1823 New and/or unobligated balance of spending authority from offsetting collections temporarily reduced	–24	–26	–26
1850 Spending auth from offsetting collections, mand (total)	58,381	59,367	58,495
1900 Budget authority (total)	59,641	61,479	61,136
1930 Total budgetary resources available	69,494	73,791	76,036
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	12,322	14,910	15,393
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	6,222	2,398	1,501
3010 New obligations, unexpired accounts	57,172	58,881	60,643
3020 Outlays (gross)	–60,996	–59,778	–59,700
3050 Unpaid obligations, end of year	2,398	1,501	2,444
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1	–4,834	–2,007	–2,201
3070 Change in uncollected pymts, Fed sources, unexpired	2,827	–194	49
3090 Uncollected pymts, Fed sources, end of year	–2,007	–2,201	–2,152
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	1,388	391	–700
3200 Obligated balance, end of year	391	–700	292
Budget authority and outlays, net:			
Mandatory:			
4090 Budget authority, gross	59,641	61,479	61,136
Outlays, gross:			
4100 Outlays from new mandatory authority	.....	57,380	59,700
4101 Outlays from mandatory balances	60,996	2,398	.....
4110 Outlays, gross (total)	60,996	59,778	59,700
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4120 Federal sources	–414	–2,000	–2,000
4123 Non-Federal sources	–60,794	–57,173	–56,544
4130 Offsets against gross budget authority and outlays (total)	–61,208	–59,173	–58,544
Additional offsets against gross budget authority only:			
4140 Change in uncollected pymts, Fed sources, unexpired	2,827	–194	49
4160 Budget authority, net (mandatory)	1,260	2,112	2,641
4170 Outlays, net (mandatory)	–212	605	1,156
4180 Budget authority, net (total)	1,260	2,112	2,641
4190 Outlays, net (total)	–212	605	1,156
Memorandum (non-add) entries:			
5000 Total investments, SOY: Federal securities: Par value	1,223	1,099	1,099
5001 Total investments, EOY: Federal securities: Par value	1,099	1,099	1,099
5010 Total investments, SOY: non-Fed securities: Market value	469	470	470
5011 Total investments, EOY: non-Fed securities: Market value	470	470	470
5090 Unexpired unavailable balance, SOY: Offsetting collections	24	24	24
5092 Unexpired unavailable balance, EOY: Offsetting collections	24	24	24

Status of Direct Loans (in millions of dollars)

Identification code 455–4110–0–3–999	2022 actual	2023 est.	2024 est.
Cumulative balance of direct loans outstanding:			
1210 Outstanding, start of year	39	36	53
1231 Disbursements: Direct loan disbursements	9	25	25
1251 Repayments: Repayments and prepayments	–12	–8	–10
1290 Outstanding, end of year	36	53	68

The Tennessee Valley Authority (TVA) was created in 1933 as a government-owned corporation charged with the mission to improve the quality of life in the Tennessee Valley through the integrated management of the region's resources. The TVA Act sets forth the agency's purpose: to address the Valley's most important issues in energy, environmental stewardship, and economic development. TVA is currently self-funded, financing its operations almost entirely from revenues and power system financings.

TVA's Power Program. TVA supplies electric power to an area of 80,000 square miles covering parts of the seven Tennessee Valley states, Tennessee, Alabama, Mississippi, Kentucky, Georgia, North Carolina and Virginia. Estimated income from power operations, net of interest charges, depreciation, and other operating expenses, is expected to be $0.8 billion in 2024 on operating revenues of $12.2 billion. Power generating facilities are financed from power revenues and power system financings. TVA's power system financings consist primarily of the sale of debt securities and secondarily of alternative forms of financing, such as lease arrangements.

TVA's Non-Power Programs. TVA operates a series of 49 dams and 47 reservoirs to reduce the risk of flooding, enable year-round navigation, supply affordable and reliable electricity, improve water quality and water supply, provide recreational opportunities, stimulate economic growth, and provide other public benefits. TVA is responsible for stewardship activities within the Tennessee Valley that include: water release regulation; maintenance of dam machinery and spillway gates; modifications on navigation locks and associated mooring facilities; improvement of water quality and supply; management of shoreline erosion; regulation of shoreline development along the Tennessee River and its tributaries; planning and management of 293,000 acres of public land; and operation of public recreation areas. These services are funded entirely by TVA's power revenues and its user fees.

Economic Development. TVA is charged with providing the people of the Tennessee Valley region greater opportunities for prosperity. To that end, TVA works to foster capital investment and job growth in the Valley in collaboration with regional, state and local organizations. In fiscal year 2022, TVA worked in partnership with communities and the business sector to spur over $10.2 billion in capital investment in the Tennessee Valley region and helped attract and retain approximately 66,500 jobs.

Strategic Financial Plan. In August 2019, the TVA Board approved an annual budget that reflected the first year of a new Strategic Financial Plan. This Strategic Financial Plan, which extends from FY 2020 through FY 2030, is flexible in aligning customer preferences and TVA's mission while at the same time establishing a long-term forecast of financial results. Key focus areas of the Strategic Financial Plan include (1) establishing alignment between the length of LPC contracts and TVA's long-term commitments, (2) stabilizing debt, (3) maintaining flat rates, (4) driving efficiencies into the business, and (5) advancing the public power model. As TVA executes the plan, key assumptions and focus areas may change.

(1) Contract Alignment: Long-term power planning requires TVA to make long-term financial commitments. In order to better align customer contractual commitments with TVA's overall financial obligations, the TVA Board approved a long-term partnership agreement (LTPA) proposal that was made available to all TVA-served LPCs in August 2019. Under this long-term partnership proposal, LPCs that agree to contractual changes, which include a rolling 20-year term and a termination notice period of 20 years, will receive a long-term partner credit. That credit is currently 3.1% of wholesale standard service demand, energy, and grid-access charges. TVA's effective wholesale rate and annual revenues will decline as LPCs commit to becoming long-term partners, and TVA's overall financial health will improve through better alignment of customer contract terms with TVA's overall financial obligations. As of December 31, 2022, 147 of the 153 LPCs served by TVA had signed the long-term partnership proposal, thus closing the gap between TVAs committed revenues and long-term obligations.

(2) Stabilizing Debt: TVA is focused on stabilizing debt in a range aligned to the balance between customer contractual commitments and total obligations. As TVA executes the plan, key assumptions and performance may change estimated debt and cash balances. Over the coming decade, debt may increase modestly as TVA makes continued investments in power system assets. TVA is comfortable with modestly higher debt levels given the large number of LPCs that have committed to 20-year partnerships and long-term incentives with TVA.

(3) Maintain Flat Rates: As part of the updated Strategic Financial Plan, TVA implemented an aggressive objective that includes no planned base rate increases for 10 years. To this point, TVA has foregone any base rate increases from FY 2020 to FY 2023 and continues to plan for no base rate increases through FY 2030. Furthermore, any LPC that commits to signing the LTPA is eligible to receive the aforementioned 3.1% partner credit on its monthly power invoices. In addition to these credits, all TVA power customers have been eligible to receive monthly 2.5% pandemic credits on their monthly invoices. These credits have been made available in both FY 2021 and FY 2022, and in July 2022 were approved by TVAs Board to be extended at the same level through FY 2023.

(4) Drive Efficiencies into the Business: By the end of FY 2015, TVA was able to successfully reduce its annual non-fuel O&M expenses by $800 million compared to original FY

2013 budget levels. Moreover, TVA was able to sustain these efficiencies by holding its O&M costs effectively flat from FY 2015 to FY 2020, offsetting annual inflation expenses with achieved efficiencies. Additionally, as part of the organization's priority to drive efficiencies into the business, in 2019 TVA set an objective to achieve top quartile performance with respect to its nuclear fleet by the end of FY 2022. This objective was accomplished in November 2021, almost a year earlier than targeted. TVA continues to maintain an objective to lead the nation in nuclear fleet performance by the end of FY 2025.

(5) Advance the Public Power Model: Another focus area within the new financial plan is to continue to advance the public power model. This includes creating better, sustainable relationships with our customers. These long-term relationships help with regard to both long-term planning and creating an environment in which both TVA and LPCs share in the success of delivering low-cost, reliable power for everyone in the Tennessee Valley. In order to continue to achieve this objective, TVA plans to deliver differentiated products and solutions for our customers, including avenues for acquiring renewable energy to help our customers achieve their desired sustainability goals. Additionally, this requires TVA to consider future risks as part of the decision-making process, while enabling future business development.

Financing. Amounts estimated to become available for TVA programs in 2024 are to be derived from operating revenues of $12.2 billion. The outstanding balance of TVA's bonds, notes, and other evidences of indebtedness is limited by statute and cannot exceed $30 billion. TVA's outstanding debt and debt-like obligations were $20.3 billion at the beginning of 2023 and are estimated to be $22.1 billion by the end of 2024. At the beginning of 2023, TVA had $1.0 billion in debt-like obligations that was not counted against its statutory debt cap.

Pension Funding. As of September 30, 2022, the funding status of TVA employees' defined benefit pension plan (TVARS) was that of a 77% funding ratio and a $2.4 billion unfunded liability. This compares to a 69% funding ratio and $4.2 billion unfunded liability in 2021, and a 58% funding ratio and $5.7 billion unfunded liability in 2020. The increase in funding ratio and decrease in the unfunded liability in 2022 was driven by an increase in the liability discount rate. TVA contributed $300 million to TVARS and incurred $295 million in total actuarial costs in 2022. TVARS made $736 million in payments to beneficiaries and incurred a decline of $0.6B, or 6.8%, on plan investments in 2022. TVA is committed to meeting its obligations to current and future retirees and has worked with the TVARS Board in recent years to implement several significant changes to ensure the long-term health of the retirement system.

Operating Results and Financial Conditions. Payments to the Treasury from power proceeds in 2024 are estimated at a $10 million return on the appropriation investment in the power program. Total capital spending for 2024 is estimated at $3.6 billion, which in addition to new generation capacity includes approximately $100 million for environmental projects and $0.9 billion to maintain TVA's existing generation assets. Total government equity at September 30, 2024, is estimated to be $0.8 billion more than that at September 30, 2023. This change includes the estimated net income from power operations and payments to the Treasury.

Policy Initiatives. TVA's commitment to service has been demonstrated throughout its history and continues to this day. As part of TVA's ongoing commitments, the organization must continue to focus on serving the Valley in a manner which satisfies the ongoing challenges of providing clean, reliable energy at the lowest feasible rate. TVA remains committed to the following initiatives to help satisfy these objectives: being a leader in carbon-free energy, continuing to invest in TVA's increasingly clean and diverse energy portfolio, being a leader in innovation and decarbonization solutions, serving Valley communities, promoting inclusion with diversity, and operating with financial strength and stability. In support of TVA's commitment to Valley, and these initiatives, TVA's Board approved a 2.5 percent monthly base rate credit for all power customers to be effective for 2023. These credits are an extension of the Pandemic Recovery Credit, and are expected to approximate $230 million in credits for Valley communities in 2023.

Balance Sheet (in millions of dollars)

Identification code 455–4110–0–3–999	2021 actual	2022 actual
ASSETS:		
Federal assets:		
1101 Fund balances with Treasury	30	30
Investments in U.S. securities:		
1106 Receivables, net	59	77
Non-Federal assets:		
1201 Investments in non-Federal securities, net	4,053	3,761
1206 Receivables, net	1,507	1,930
1207 Advances and prepayments	288	252
1601 Direct loans, gross	169	161
1603 Allowance for estimated uncollectible loans and interest (-)	–2	–2
1604 Direct loans and interest receivable, net	167	159
1605 Accounts receivable from foreclosed property		
1699 Value of assets related to direct loans	167	159
Other Federal assets:		
1801 Cash and other monetary assets	5,269	5,208
1802 Inventories and related properties	949	1,073
1803 Property, plant and equipment, net	36,441	36,859
1901 Regulatory assets due to pensions	3,668	1,746
1999 Total assets	52,431	51,095
LIABILITIES:		
2101 Federal liabilities: Accounts payable	150	185
Non-Federal liabilities:		
2201 Accounts payable	2,274	2,460
2202 Interest payable	282	273
2203 Debt, Alternative Financing	1,074	1,007
2203 Debt, Notes/Bonds	19,266	19,028
2204 Liabilities for loan guarantees		
2206 Pension and post-retirement benefits	4,736	2,737
2207 Other	10,182	9,900
2999 Total liabilities	37,964	35,590
NET POSITION:		
3300 Cumulative results of operations	14,467	15,505
4999 Total liabilities and net position	52,431	51,095

Object Classification (in millions of dollars)

Identification code 455–4110–0–3–999	2022 actual	2023 est.	2024 est.
Reimbursable obligations:			
Personnel compensation:			
11.1 Full-time permanent	1,180	1,212	1,203
11.5 Other personnel compensation	230	164	149
11.9 Total personnel compensation	1,410	1,376	1,352
12.1 Civilian personnel benefits	637	628	624
21.0 Travel and transportation of persons	30	22	22
22.0 Transportation of things	17	7	7
23.2 Rental payments to others	64	64	63
24.0 Printing and reproduction	3	1	1
25.1 Advisory and assistance services	30	28	24
25.2 Other services from non-Federal sources	209	234	259
25.7 Operation and maintenance of equipment	2,520	2,524	2,704
26.0 Supplies and materials	1,391	1,653	1,787
31.0 Equipment	438	705	1,158
32.0 Land and structures	7	2	3
33.0 Investments and loans	50,370	51,591	52,593
41.0 Grants, subsidies, and contributions	45	45	45
42.0 Insurance claims and indemnities	1	1	1
99.9 Total new obligations, unexpired accounts	57,172	58,881	60,643

Employment Summary

Identification code 455–4110–0–3–999	2022 actual	2023 est.	2024 est.
2001 Reimbursable civilian full-time equivalent employment	10,390	10,700	10,700

U.S. AGENCY FOR GLOBAL MEDIA

Federal Funds

International Broadcasting Operations

For necessary expenses to enable the United States Agency for Global Media (USAGM), as authorized, to carry out international communication activities, and to make and supervise grants for radio, Internet, and television broadcasting to the Middle East, ⟦$875,000,000⟧ *$934,300,000*, of which ⟦$43,750,000⟧ *$46,715,000* may remain available until September 30, ⟦2024⟧ *2025*: *Provided,* That in addition to amounts otherwise available for such purposes, up to ⟦$60,708,000⟧ *$79,722,000* of the amount appropriated under this heading may remain available until expended for satellite transmissions*, global network distribution,* and Internet freedom programs, of which not less than ⟦$40,000,000⟧ *$47,514,000* shall be for Internet freedom programs: *Provided further,* That of the total amount appropriated under this heading, not to exceed $35,000 may be used for representation expenses, of which $10,000 may be used for such expenses within the United States as authorized, and not to exceed $30,000 may be used for representation expenses of Radio Free Europe/Radio Liberty: *Provided further,* That funds appropriated under this heading shall be allocated in accordance with the table included under this heading in the explanatory statement described in section 4 (in the matter preceding division A of this consolidated Act): *Provided further,* That notwithstanding the previous proviso, funds may be reprogrammed within and between amounts designated in such table, subject to the regular notification procedures of the Committees on Appropriations, except that no such reprogramming may reduce a designated amount by more than 5 percent: *Provided further,* That funds appropriated under this heading shall be made available in accordance with the principles and standards set forth in section 303(a) and (b) of the United States International Broadcasting Act of 1994 (22 U.S.C. 6202) and section 305(b) of such Act (22 U.S.C. 6204): *Provided further,* That the USAGM Chief Executive Officer shall notify the Committees on Appropriations within 15 days of any determination by the USAGM that any of its broadcast entities, including its grantee organizations, provides an open platform for international terrorists or those who support international terrorism, or is in violation of the principles and standards set forth in section 303(a) and (b) of such Act or the entity's journalistic code of ethics: *Provided further,* That in addition to funds made available under this heading, and notwithstanding any other provision of law, up to $5,000,000 in receipts from advertising and revenue from business ventures, up to $500,000 in receipts from cooperating international organizations, and up to $1,000,000 in receipts from

INTERNATIONAL BROADCASTING OPERATIONS—Continued

privatization efforts of the Voice of America and the International Broadcasting Bureau, shall remain available until expended for carrying out authorized purposes: *Provided further,* That significant modifications to USAGM broadcast hours previously justified to Congress, including changes to transmission platforms (shortwave, medium wave, satellite, Internet, and television), for all USAGM language services shall be subject to the regular notification procedures of the Committees on Appropriations: *Provided further,* That up to $5,000,000 from the USAGM Buying Power Maintenance account may be transferred to, and merged with, funds appropriated by this Act under the heading "International Broadcasting Operations", which shall remain available until expended: *Provided further,* That such transfer authority is in addition to any transfer authority otherwise available under any other provision of law and shall be subject to prior consultation with, and the regular notification procedures of, the Committees on Appropriations*: Provided further, That the USAGM may transfer to, and merge with, funds in the United States International Broadcasting Surge Capacity Fund, authorized in section 316 of the United States International Broadcasting Act of 1994 (22 U.S.C. 6216), for obligation or expenditure by the USAGM for surge capacity, any of the following: (1) unobligated balances of expired funds appropriated under the heading "International Broadcasting Operations" for fiscal year 2024 at no later than the end of the fifth fiscal year after the last fiscal year for which such funds are available for their stated purposes; and (2) funds made available for surge capacity under this heading. (Department of State, Foreign Operations, and Related Programs Appropriations Act, 2023.)*

Program and Financing (in millions of dollars)

Identification code 514–0206–0–1–154	2022 actual	2023 est.	2024 est.
Obligations by program activity:			
0001 Broadcasting Board of Governors	855	875	934
0100 Subtotal, direct obligations	855	875	934
0801 International Broadcasting Operations (Reimbursable)	7	4	4
0900 Total new obligations, unexpired accounts	862	879	938
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	4	29	28
1011 Unobligated balance transfer from other acct [514–1147]	5	.....	.....
1011 Unobligated balance transfer from other acct [047–0616]	.....	3	4
1070 Unobligated balance (total)	9	32	32
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	875	875	934
Spending authority from offsetting collections, discretionary:			
1700 Collected	3	.....	.....
1701 Change in uncollected payments, Federal sources	4	.....	.....
1750 Spending auth from offsetting collections, disc (total)	7	.....	.....
1900 Budget authority (total)	882	875	934
1930 Total budgetary resources available	891	907	966
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	29	28	28
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	173	168	186
3010 New obligations, unexpired accounts	862	879	938
3011 Obligations ("upward adjustments"), expired accounts	4	13	13
3020 Outlays (gross)	–851	–874	–902
3041 Recoveries of prior year unpaid obligations, expired	–20	.....	.....
3050 Unpaid obligations, end of year	168	186	235
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1	–6	–7	–7
3070 Change in uncollected pymts, Fed sources, unexpired	–4	.....	.....
3071 Change in uncollected pymts, Fed sources, expired	3	.....	.....
3090 Uncollected pymts, Fed sources, end of year	–7	–7	–7
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	167	161	179
3200 Obligated balance, end of year	161	179	228
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	882	875	934
Outlays, gross:			
4010 Outlays from new discretionary authority	714	735	724
4011 Outlays from discretionary balances	137	139	178
4020 Outlays, gross (total)	851	874	902
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources	–5	–5	–4
4033 Non-Federal sources	–2	.....	.....
4040 Offsets against gross budget authority and outlays (total)	–7	–5	–4
Additional offsets against gross budget authority only:			
4050 Change in uncollected pymts, Fed sources, unexpired	–4	.....	.....
4052 Offsetting collections credited to expired accounts	4	5	4
4060 Additional offsets against budget authority only (total)	.....	5	4
4070 Budget authority, net (discretionary)	875	875	934
4080 Outlays, net (discretionary)	844	869	898
4180 Budget authority, net (total)	875	875	934
4190 Outlays, net (total)	844	869	898

This appropriation provides operational funding for: United States non-military, international media programs including the Voice of America and the Office of Cuba Broadcasting; the necessary engineering and technical needs for all United States international media; administrative support activities; and grants to Radio Free Europe/Radio Liberty, Radio Free Asia, Middle East Broadcasting Networks, and the Open Technology Fund.

Object Classification (in millions of dollars)

Identification code 514–0206–0–1–154	2022 actual	2023 est.	2024 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	160	160	165
11.3 Other than full-time permanent	59	60	63
11.5 Other personnel compensation	10	11	13
11.9 Total personnel compensation	229	231	241
12.1 Civilian personnel benefits	67	69	75
13.0 Benefits for former personnel	1	2	3
21.0 Travel and transportation of persons	4	4	5
22.0 Transportation of things	1	1	2
23.1 Rental payments to GSA	30	31	32
23.2 Rental payments to others	2	2	3
23.3 Communications, utilities, and miscellaneous charges	48	49	50
25.1 Advisory and assistance services	3	3	4
25.2 Other services from non-Federal sources	92	92	95
25.4 Operation and maintenance of facilities	4	4	5
25.5 Research and development contracts	5	5	6
25.7 Operation and maintenance of equipment	1	1	2
26.0 Supplies and materials	7	7	8
31.0 Equipment	16	16	18
41.0 Grants, subsidies, and contributions	344	357	383
42.0 Insurance claims and indemnities	1	1	2
99.0 Direct obligations	855	875	934
99.0 Reimbursable obligations	7	4	4
99.9 Total new obligations, unexpired accounts	862	879	938

Employment Summary

Identification code 514–0206–0–1–154	2022 actual	2023 est.	2024 est.
1001 Direct civilian full-time equivalent employment	1,642	1,662	1,662

BROADCASTING CAPITAL IMPROVEMENTS

For the purchase, rent, construction, repair, preservation, and improvement of facilities for radio, television, and digital transmission and reception; the purchase, rent, and installation of necessary equipment for radio, television, and digital transmission and reception, including to Cuba, as authorized; and physical security worldwide, in addition to amounts otherwise available for such purposes, $9,700,000, to remain available until expended, as authorized. *(Department of State, Foreign Operations, and Related Programs Appropriations Act, 2023.)*

Program and Financing (in millions of dollars)

Identification code 514–0204–0–1–154	2022 actual	2023 est.	2024 est.
Obligations by program activity:			
0002 Upgrade of existing relay station capabilities	8	10	10
0192 Total direct obligations	8	10	10
0900 Total new obligations, unexpired accounts (object class 23.2)	8	10	10
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	22	24	24
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	10	10	10
1930 Total budgetary resources available	32	34	34

	Memorandum (non-add) entries:			
1941	Unexpired unobligated balance, end of year	24	24	24
	Change in obligated balance:			
	Unpaid obligations:			
3000	Unpaid obligations, brought forward, Oct 1	13	15	12
3010	New obligations, unexpired accounts	8	10	10
3020	Outlays (gross)	–6	–13	–11
3050	Unpaid obligations, end of year	15	12	11
	Memorandum (non-add) entries:			
3100	Obligated balance, start of year	13	15	12
3200	Obligated balance, end of year	15	12	11
	Budget authority and outlays, net:			
	Discretionary:			
4000	Budget authority, gross	10	10	10
	Outlays, gross:			
4010	Outlays from new discretionary authority	1	3	3
4011	Outlays from discretionary balances	5	10	8
4020	Outlays, gross (total)	6	13	11
4180	Budget authority, net (total)	10	10	10
4190	Outlays, net (total)	6	13	11

This account provides funding for certain costs of capital projects for the agency, including large-scale capital projects, and the preservation, construction, purchase, and maintenance and improvement of the United States Agency for Global Media's worldwide technology infrastructure. This activity funds the upgrade and replacement of transmission facilities and equipment to improve transmission quality, and includes digital media management, the conversion of program production and operations to a digital domain, broadcast disaster recovery, and infrastructure projects. Further activities include the continuing repairs and improvements required to maintain the global transmission and communications network, assessing and maintaining building and physical security requirements, the construction and maintenance of the Satellite Interconnect System (SIS), Television Receive Only (TVRO) earth stations, advanced data networks, and upgrading global satellite distribution and operations.

Buying Power Maintenance

Program and Financing (in millions of dollars)

Identification code 514–1147–0–1–154		2022 actual	2023 est.	2024 est.
	Budgetary resources:			
	Unobligated balance:			
1000	Unobligated balance brought forward, Oct 1	10	13	13
1010	Unobligated balance transfer to other accts [514–0206]	–5	.....	.....
1012	Unobligated balance transfers between expired and unexpired accounts	8	.....	.....
1070	Unobligated balance (total)	13	13	13
1930	Total budgetary resources available	13	13	13
	Memorandum (non-add) entries:			
1941	Unexpired unobligated balance, end of year	13	13	13
4180	Budget authority, net (total)	.....	.....	.....
4190	Outlays, net (total)	.....	.....	.....

This account provides funding to offset losses due to exchange rate and overseas wage and price fluctuations unanticipated in the President's Budget. As authorized, gains due to fluctuations may be deposited into this account to be available to offset future losses.

Trust Funds

Foreign Service National Separation Liability Trust Fund

Program and Financing (in millions of dollars)

Identification code 514–8285–0–7–602		2022 actual	2023 est.	2024 est.
	Obligations by program activity:			
0001	Direct program activity	1	.....	.....
0900	Total new obligations, unexpired accounts (object class 42.0)	1	.....	.....
	Budgetary resources:			
	Unobligated balance:			
1000	Unobligated balance brought forward, Oct 1	6	5	5
1930	Total budgetary resources available	6	5	5
	Memorandum (non-add) entries:			
1941	Unexpired unobligated balance, end of year	5	5	5
	Change in obligated balance:			
	Unpaid obligations:			
3000	Unpaid obligations, brought forward, Oct 1	.....	1	1
3010	New obligations, unexpired accounts	1	.....	.....
3050	Unpaid obligations, end of year	1	1	1
	Memorandum (non-add) entries:			
3100	Obligated balance, start of year	.....	1	1
3200	Obligated balance, end of year	1	1	1
4180	Budget authority, net (total)	.....	.....	.....
4190	Outlays, net (total)	.....	.....	.....

This fund is maintained to pay separation costs for Foreign Service National employees of the United States Agency for Global Media in those countries in which such pay is legally authorized. The fund, as authorized by P.L. 102–138, and amended by Division G of P.L. 105–277, the Foreign Affairs Reform and Restructuring Act of 1998, is maintained by annual government contributions which are appropriated in the International Broadcasting Operations account.

UNITED STATES COURT OF APPEALS FOR VETERANS CLAIMS

Federal Funds

Salaries and Expenses

[For necessary expenses for the operation of] *A total of $47,200,000, of which $44,200,000 will be used by* the United States Court of Appeals for Veterans Claims [as authorized by sections 7251 through 7298 of title 38, United States Code, $46,900,000: *Provided,* That $3,385,000 shall be available for the purpose of providing financial assistance as described and] *for operations as authorized by 38 U.S.C. 7251–7299: Provided, That $3,000,000 shall be transferred to the Legal Services Corporation to facilitate the furnishing of legal and other assistance* in accordance with the process and reporting procedures set forth under this heading in Public Law 102–229. *(Military Construction, Veterans Affairs, and Related Agencies Appropriations Act, 2023.)*

Program and Financing (in millions of dollars)

Identification code 345–0300–0–1–705		2022 actual	2023 est.	2024 est.
	Obligations by program activity:			
0001	Salaries and Expenses	41	47	47
	Budgetary resources:			
	Unobligated balance:			
1000	Unobligated balance brought forward, Oct 1	.....	1	1
	Budget authority:			
	Appropriations, discretionary:			
1100	Appropriation	42	47	47
1930	Total budgetary resources available	42	48	48
	Memorandum (non-add) entries:			
1941	Unexpired unobligated balance, end of year	1	1	1
	Change in obligated balance:			
	Unpaid obligations:			
3000	Unpaid obligations, brought forward, Oct 1	4	4	3
3010	New obligations, unexpired accounts	41	47	47
3020	Outlays (gross)	–40	–48	–47
3041	Recoveries of prior year unpaid obligations, expired	–1	.....	.....
3050	Unpaid obligations, end of year	4	3	3
	Memorandum (non-add) entries:			
3100	Obligated balance, start of year	4	4	3
3200	Obligated balance, end of year	4	3	3
	Budget authority and outlays, net:			
	Discretionary:			
4000	Budget authority, gross	42	47	47
	Outlays, gross:			
4010	Outlays from new discretionary authority	38	42	42
4011	Outlays from discretionary balances	2	6	5
4020	Outlays, gross (total)	40	48	47
4180	Budget authority, net (total)	42	47	47
4190	Outlays, net (total)	40	48	47

The United States Court of Appeals for Veterans Claims (Court) is a national court of record established by the Veterans Judicial Review Act (Public Law 100–687), Division A (1988) (Act). The Act, as amended, is codified in part at 38 U.S.C. 7251–7299. The Court is located in Washington, D.C., but as a national court may sit anywhere in the United States.

The Court is part of the Federal judicial system and has a permanent authorization for seven judges, one of whom serves as chief judge. Per Public Law 114–315, the Congress temporarily authorized expansion of the Court to nine active judges. Judges are appointed by the President, and with the advice and consent of the Senate, for 15-year terms. The Court is currently staffed

SALARIES AND EXPENSES—Continued

with nine active judges. Upon retirement, a judge may choose to be recall eligible, and thus willing to be recalled to service by the chief judge. Currently seven of the Court's ten retired judges are recall eligible and are recalled to service on a rotational basis. Recall-eligible judges may elect full retirement at any time.

The Court has exclusive jurisdiction to review decisions made by the Department of Veterans Affairs Board of Veterans' Appeals (Board) that adversely affect a person's entitlement to Department of Veterans Affairs benefits. This judicial review, although specialized in scope, is the same as that performed by all other United States Courts of Appeals. In cases before it, the Court has the authority to decide all relevant questions of law; to interpret constitutional, statutory, and regulatory provisions; and to determine the meaning or applicability of actions/decisions by the Secretary of Veterans Affairs. The Court may affirm, set aside, reverse, or remand those decisions as appropriate. Additionally, the Court has class action authority, has jurisdiction under 28 U.S.C. 1651 to issue all writs necessary or appropriate in aid of its jurisdiction, and may act on applications under 28 U.S.C. 2412(d), the Equal Access to Justice Act. Certain decisions by the Court are reviewable by the United States Court of Appeals for the Federal Circuit and, if *certiorari* is granted, by the Supreme Court of the United States. For management, administration, and expenditure of funds in areas beyond the bounds of Chapter 72 of Title 38, the Court may exercise the authorities provided for such purposes applicable to other courts as defined in Title 28, U.S. Code.

In 1992, the Congress authorized the Court to transfer funds from its appropriation that year to the Legal Services Corporation (LSC), for the purpose of providing, facilitating, and furnishing legal and other assistance, through grant or contract, to veterans and others seeking recourse in the Court. That program, often referred to as the pro bono representation program, has been ongoing since that time, with LSC responsible for oversight and grant distribution responsibilities. The Appropriations Subcommittees consider LSC's budget request separately from the Court's budget request, although both are submitted together.

Object Classification (in millions of dollars)

Identification code 345–0300–0–1–705		2022 actual	2023 est.	2024 est.
	Direct obligations:			
11.3	Personnel compensation: Other than full-time permanent	16	20	23
12.1	Civilian personnel benefits	12	12	12
23.1	Rental payments to GSA	4	4	3
25.2	Other services from non-Federal sources	3	4	2
25.3	Other goods and services from Federal sources	2	2	2
31.0	Equipment	1	1	2
32.0	Land and structures	.....	1	.....
41.0	Grants, subsidies, and contributions	3	3	3
99.9	Total new obligations, unexpired accounts	41	47	47

Employment Summary

Identification code 345–0300–0–1–705		2022 actual	2023 est.	2024 est.
1001	Direct civilian full-time equivalent employment	132	156	158

Trust Funds

COURT OF APPEALS FOR VETERANS CLAIMS RETIREMENT FUND

Special and Trust Fund Receipts (in millions of dollars)

Identification code 345–8290–0–7–705		2022 actual	2023 est.	2024 est.
0100	Balance, start of year	.....	.....	3
	Receipts:			
	Current law:			
1140	Offsetting receipts (intragovernmental)	1	3	3
1140	Offsetting receipts (intragovernmental)	7	5	4
1199	Total current law receipts	8	8	7
1999	Total receipts	8	8	7
2000	Total: Balances and receipts	8	8	10
	Appropriations:			
	Current law:			
2101	Appropriations	–8	–5	–4
5099	Balance, end of year	.....	3	6

Program and Financing (in millions of dollars)

Identification code 345–8290–0–7–705		2022 actual	2023 est.	2024 est.
	Obligations by program activity:			
0001	Court of Appeals for Veterans Claims Retirement Fund	3	5	4
0900	Total new obligations, unexpired accounts (object class 42.0)	3	5	4
	Budgetary resources:			
	Unobligated balance:			
1000	Unobligated balance brought forward, Oct 1	56	61	61
	Budget authority:			
	Appropriations, mandatory:			
1201	Appropriation (special or trust fund)	8	5	4
1930	Total budgetary resources available	64	66	65
	Memorandum (non-add) entries:			
1941	Unexpired unobligated balance, end of year	61	61	61
	Change in obligated balance:			
	Unpaid obligations:			
3010	New obligations, unexpired accounts	3	5	4
3020	Outlays (gross)	–3	–5	–3
3050	Unpaid obligations, end of year	.....	.....	1
	Memorandum (non-add) entries:			
3200	Obligated balance, end of year	.....	.....	1
	Budget authority and outlays, net:			
	Mandatory:			
4090	Budget authority, gross	8	5	4
	Outlays, gross:			
4100	Outlays from new mandatory authority	3	5	3
4180	Budget authority, net (total)	8	5	4
4190	Outlays, net (total)	3	5	3
	Memorandum (non-add) entries:			
5000	Total investments, SOY: Federal securities: Par value	56	61	66
5001	Total investments, EOY: Federal securities: Par value	61	66	70

The United States Court of Appeals for Veterans Claims Retirement Fund (Retirement Fund or Fund), established under 38 U.S.C. 7298, is used for judges' retired pay and for annuities, refunds, and allowances provided to surviving spouses and dependent children. Participating judges pay 1-percent of their salaries to cover creditable service for retired pay purposes and 2.2-percent of their salaries for survivor annuity purposes. Additional funds needed to cover the unfunded liability may be transferred to the Retirement Fund from the Court's annual appropriation. The Court's contribution to the Fund is estimated annually by an actuarial firm retained by the Court. The Fund is invested solely in government securities.

UNITED STATES ENRICHMENT CORPORATION FUND

Federal Funds

UNITED STATES ENRICHMENT CORPORATION FUND

Program and Financing (in millions of dollars)

Identification code 486–4054–0–3–271		2022 actual	2023 est.	2024 est.
	Budgetary resources:			
	Budget authority:			
	Spending authority from offsetting collections, discretionary:			
1702	Offsetting collections (previously unavailable)	841	607	.....
1710	Spending authority from offsetting collections transferred to other accounts [089–5231]	–841	–607	.....
	Spending authority from offsetting collections, mandatory:			
1800	Collected	17	9	.....
1810	Spending authority from offsetting collections transferred to other accounts [089–5231]	.....	–9	.....
1824	Spending authority from offsetting collections precluded from obligation (limitation on obligations)	–17	.....	.....
	Budget authority and outlays, net:			
	Mandatory:			
	Offsets against gross budget authority and outlays:			
	Offsetting collections (collected) from:			
4121	Interest on Federal securities	–17	–9	.....
4180	Budget authority, net (total)	–17	–9	.....
4190	Outlays, net (total)	–17	–9	.....
	Memorandum (non-add) entries:			
5000	Total investments, SOY: Federal securities: Par value	1,431	606	.....
5001	Total investments, EOY: Federal securities: Par value	606	.....	.....
5090	Unexpired unavailable balance, SOY: Offsetting collections	1,431	607	.....
5092	Unexpired unavailable balance, EOY: Offsetting collections	607	.....	.....

UNITED STATES HOLOCAUST MEMORIAL MUSEUM

Federal Funds

Holocaust Memorial Museum

For expenses of the Holocaust Memorial Museum, as authorized by Public Law 106–292 (36 U.S.C. 2301–2310), ⟦$65,231,000⟧ *$67,000,000, to remain available until September 30, 2025;* of which $1,000,000 shall remain available until September 30, ⟦2025⟧ *2026*, for the Museum's equipment replacement program; and of which $4,000,000 for the Museum's repair and rehabilitation program and $1,264,000 for the Museum's outreach initiatives program shall remain available until expended. *(Department of the Interior, Environment, and Related Agencies Appropriations Act, 2023.)*

Program and Financing (in millions of dollars)

Identification code 456–3300–0–1–503	2022 actual	2023 est.	2024 est.
Obligations by program activity:			
0001 Holocaust Memorial Museum	67	65	67
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	16	12	12
1001 Discretionary unobligated balance brought fwd, Oct 1	16	.....	.....
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	63	65	67
1930 Total budgetary resources available	79	77	79
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	12	12	12
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	25	31	24
3001 Adjustments to unpaid obligations, brought forward, Oct 1	2	.....	.....
3010 New obligations, unexpired accounts	67	65	67
3011 Obligations ("upward adjustments"), expired accounts	6	.....	.....
3020 Outlays (gross)	–63	–72	–65
3041 Recoveries of prior year unpaid obligations, expired	–6	.....	.....
3050 Unpaid obligations, end of year	31	24	26
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	27	31	24
3200 Obligated balance, end of year	31	24	26
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	63	65	67
Outlays, gross:			
4010 Outlays from new discretionary authority	44	49	50
4011 Outlays from discretionary balances	19	23	15
4020 Outlays, gross (total)	63	72	65
4180 Budget authority, net (total)	63	65	67
4190 Outlays, net (total)	63	72	65

A nonpartisan, Federal educational institution, the United States Holocaust Memorial Museum is America's national memorial to the victims of the Holocaust dedicated to ensuring the permanence of Holocaust memory, understanding, and relevance. Through the power of Holocaust history, the Museum challenges leaders and individuals worldwide to think critically about their role in society and to confront antisemitism and other forms of hate, prevent genocide, and promote human dignity.

Object Classification (in millions of dollars)

Identification code 456–3300–0–1–503	2022 actual	2023 est.	2024 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent	15	15	16
12.1 Civilian personnel benefits	5	6	7
21.0 Travel and transportation of persons	3	1	1
23.1 Rental payments to GSA	2	2	3
23.3 Communications, utilities, and miscellaneous charges	3	3	3
24.0 Printing and reproduction	1	1	1
25.2 Other services from non-Federal sources	18	11	10
25.4 Operation and maintenance of facilities	12	20	20
26.0 Supplies and materials	3	3	3
31.0 Equipment	1	3	3
32.0 Land and structures	4	.....	.....
99.9 Total new obligations, unexpired accounts	67	65	67

Employment Summary

Identification code 456–3300–0–1–503	2022 actual	2023 est.	2024 est.
1001 Direct civilian full-time equivalent employment	163	163	163

UNITED STATES INSTITUTE OF PEACE

Federal Funds

United States Institute of Peace

For necessary expenses of the United States Institute of Peace, as authorized by the United States Institute of Peace Act (22 U.S.C. 4601 et seq.), ⟦$55,000,000⟧ *$56,300,000*, to remain available until September 30, ⟦2024⟧ *2025*, which shall not be used for construction activities. *(Department of State, Foreign Operations, and Related Programs Appropriations Act, 2023.)*

Program and Financing (in millions of dollars)

Identification code 458–1300–0–1–153	2022 actual	2023 est.	2024 est.
Obligations by program activity:			
0001 Operating Expenses (Direct)	47	55	56
0801 Operating Expenses (Reimbursable)	31	31	31
0900 Total new obligations, unexpired accounts	78	86	87
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	64	69	60
1021 Recoveries of prior year unpaid obligations	3	1	1
1070 Unobligated balance (total)	67	70	61
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	54	55	56
Spending authority from offsetting collections, discretionary:			
1700 Collected	27	21	1
1701 Change in uncollected payments, Federal sources	–1	.....	.....
1750 Spending auth from offsetting collections, disc (total)	26	21	1
1900 Budget authority (total)	80	76	57
1930 Total budgetary resources available	147	146	118
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	69	60	31
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	28	24	16
3010 New obligations, unexpired accounts	78	86	87
3020 Outlays (gross)	–77	–93	–57
3040 Recoveries of prior year unpaid obligations, unexpired	–3	–1	–1
3041 Recoveries of prior year unpaid obligations, expired	–2	.....	.....
3050 Unpaid obligations, end of year	24	16	45
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1	–71	–68	–68
3070 Change in uncollected pymts, Fed sources, unexpired	1	.....	.....
3071 Change in uncollected pymts, Fed sources, expired	2	.....	.....
3090 Uncollected pymts, Fed sources, end of year	–68	–68	–68
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	–43	–44	–52
3200 Obligated balance, end of year	–44	–52	–23
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	80	76	57
Outlays, gross:			
4010 Outlays from new discretionary authority	51	65	46
4011 Outlays from discretionary balances	26	28	11
4020 Outlays, gross (total)	77	93	57
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources	–28	–20	.....
4033 Non-Federal sources	.....	–1	–1
4040 Offsets against gross budget authority and outlays (total)	–28	–21	–1
Additional offsets against gross budget authority only:			
4050 Change in uncollected pymts, Fed sources, unexpired	1	.....	.....
4052 Offsetting collections credited to expired accounts	1	.....	.....
4060 Additional offsets against budget authority only (total)	2	.....	.....
4070 Budget authority, net (discretionary)	54	55	56

UNITED STATES INSTITUTE OF PEACE—Continued

Program and Financing—Continued

Identification code 458–1300–0–1–153	2022 actual	2023 est.	2024 est.
4080 Outlays, net (discretionary)	49	72	56
4180 Budget authority, net (total)	54	55	56
4190 Outlays, net (total)	49	72	56

Created by Congress in 1984, the United States Institute of Peace (USIP) is an independent, nonpartisan institution charged with increasing the nation's capacity to prevent, mitigate, and help resolve international conflict without violence.

Object Classification (in millions of dollars)

Identification code 458–1300–0–1–153	2022 actual	2023 est.	2024 est.
Direct obligations:			
11.8 Personnel compensation: Special personal services payments	12	14	14
12.1 Civilian personnel benefits	5	6	7
21.0 Travel and transportation of persons	3	4	4
25.2 Other services from non-Federal sources	24	27	27
41.0 Grants, subsidies, and contributions	3	4	4
99.0 Direct obligations	47	55	56
99.0 Reimbursable obligations	31	31	31
99.9 Total new obligations, unexpired accounts	78	86	87

UNITED STATES INTERAGENCY COUNCIL ON HOMELESSNESS

Federal Funds

OPERATING EXPENSES

For necessary expenses, including payment of salaries, authorized travel, hire of passenger motor vehicles, the rental of conference rooms, and the employment of experts and consultants under section 3109 of title 5, United States Code, of the United States Interagency Council on Homelessness in carrying out the functions pursuant to title II of the McKinney-Vento Homeless Assistance Act, as amended, ⟦$4,000,000⟧ *$4,800,000. (Transportation, Housing and Urban Development, and Related Agencies Appropriations Act, 2023.)*

Program and Financing (in millions of dollars)

Identification code 376–1300–0–1–808	2022 actual	2023 est.	2024 est.
Obligations by program activity:			
0101 Operations	4	4	5
Budgetary resources:			
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	4	4	5
1930 Total budgetary resources available	4	4	5
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	1	1	.....
3010 New obligations, unexpired accounts	4	4	5
3020 Outlays (gross)	–4	–5	–5
3050 Unpaid obligations, end of year	1	.....	.....
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	1	1	.....
3200 Obligated balance, end of year	1	.....	.....
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	4	4	5
Outlays, gross:			
4010 Outlays from new discretionary authority	4	4	5
4011 Outlays from discretionary balances	.....	1	.....
4020 Outlays, gross (total)	4	5	5
4180 Budget authority, net (total)	4	4	5
4190 Outlays, net (total)	4	5	5

The United States Interagency Council on Homelessness (USICH) is an independent Executive Branch agency whose mission is to coordinate the Federal response to homelessness and to create a national partnership at every level of government and with the private sector to prevent and end homelessness. The Budget proposes $4.8 million for USICH.

Object Classification (in millions of dollars)

Identification code 376–1300–0–1–808	2022 actual	2023 est.	2024 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent	2	3	3
12.1 Civilian personnel benefits	.....	.....	1
25.3 Other goods and services from Federal sources	1	1	1
99.0 Direct obligations	3	4	5
99.5 Adjustment for rounding	1	.....	.....
99.9 Total new obligations, unexpired accounts	4	4	5

Employment Summary

Identification code 376–1300–0–1–808	2022 actual	2023 est.	2024 est.
1001 Direct civilian full-time equivalent employment	18	18	21

VIETNAM EDUCATION FOUNDATION

Federal Funds

VIETNAM DEBT REPAYMENT FUND

Special and Trust Fund Receipts (in millions of dollars)

Identification code 519–5365–0–2–154	2022 actual	2023 est.	2024 est.
0100 Balance, start of year	6	6	6
2000 Total: Balances and receipts	6	6	6
5099 Balance, end of year	6	6	6

Program and Financing (in millions of dollars)

Identification code 519–5365–0–2–154	2022 actual	2023 est.	2024 est.
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	10	10	10
1930 Total budgetary resources available	10	10	10
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	10	10	10
4180 Budget authority, net (total)	.....	.....	.....
4190 Outlays, net (total)	.....	.....	.....

The Vietnam Education Foundation Act of 2000 (Title II of Public Law 106–554) created the Vietnam Education Foundation (VEF) to administer an international fellowship program under which Vietnamese nationals can undertake graduate and post-graduate level studies in the United States in the sciences (natural, physical, and environmental), mathematics, medicine, and technology, and American citizens can teach in these fields in appropriate Vietnamese institutions of higher education. The Act also authorized the establishment of the Vietnam Debt Repayment Fund, in which all payments (including interest payments) made by the Socialist Republic of Vietnam under the United States-Vietnam debt agreement shall be deposited as offsetting receipts. Beginning in 2002, and in each subsequent year through 2018, $5 million of the amounts deposited into the fund from USDA and USAID shall be available to VEF for operations and fellowship programs. Beginning in 2015, and in each subsequent year through 2018, the remaining amounts deposited into the fund from USDA and USAID shall be available to support the establishment of an independent, not-for-profit academic institution in the Socialist Republic of Vietnam.

FEDERALLY CREATED NON-FEDERAL ENTITIES

FEDERALLY CREATED NON-FEDERAL ENTITIES

The majority of budgetary accounts are associated with departments or other entities that are clearly Federal agencies. In other cases, budgetary accounts reflect a measure of Governmental activity in the economy, though the activity may have no direct relationship with the United States Treasury. Federally created non-Federal entities may be in the Budget because they were created by Federal law, they have some measure of regulatory or other authority conferred to them by law, or because they serve a public good directed by the Government. The following accounts are each deemed to be budgetary and fulfill the goal of presenting a Budget that is comprehensive of the full range of Federal activities.

AFFORDABLE HOUSING PROGRAM

Federal Funds

AFFORDABLE HOUSING PROGRAM

Special and Trust Fund Receipts (in millions of dollars)

Identification code 530–5528–0–2–604	2022 actual	2023 est.	2024 est.
0100 Balance, start of year	.....	.....	16
Receipts:			
Current law:			
1110 Receipts, current law	277	277	277
2000 Total: Balances and receipts	277	277	293
Appropriations:			
Current law:			
2101 Appropriations	–277	–277	–277
2132 Appropriations	.....	16	16
2199 Total current law appropriations	–277	–261	–261
2999 Total appropriations	–277	–261	–261
5099 Balance, end of year	.....	16	32

Program and Financing (in millions of dollars)

Identification code 530–5528–0–2–604	2022 actual	2023 est.	2024 est.
Obligations by program activity:			
0001 Affordable Housing Program (Direct)	277	261	261
0900 Total new obligations, unexpired accounts (object class 41.0)	277	261	261
Budgetary resources:			
Budget authority:			
Appropriations, mandatory:			
1201 Appropriation (special or trust fund)	277	277	277
1232 Appropriations and/or unobligated balance of appropriations temporarily reduced	.....	–16	–16
1260 Appropriations, mandatory (total)	277	261	261
1930 Total budgetary resources available	277	261	261
Change in obligated balance:			
Unpaid obligations:			
3010 New obligations, unexpired accounts	277	261	261
3020 Outlays (gross)	–277	–261	–261
Budget authority and outlays, net:			
Mandatory:			
4090 Budget authority, gross	277	261	261
Outlays, gross:			
4100 Outlays from new mandatory authority	277	261	261
4180 Budget authority, net (total)	277	261	261
4190 Outlays, net (total)	277	261	261

The Affordable Housing Program was created by the Financial Institutions Reform, Recovery, and Enforcement Act of 1989 (FIRREA). FIRREA requires each of the Federal Home Loan Banks to contribute 10-percent of its previous year's net earnings to an Affordable Housing Program (AHP) to be used to subsidize the cost of affordable homeownership and rental housing. The Federal Housing Finance Agency (FHFA) regulates the AHP and ensures that the AHP fulfills its mission.

CORPORATION FOR TRAVEL PROMOTION

Federal Funds

TRAVEL PROMOTION FUND

Special and Trust Fund Receipts (in millions of dollars)

Identification code 580–5585–0–2–376	2022 actual	2023 est.	2024 est.
0100 Balance, start of year	392	206	261
Receipts:			
Current law:			
1110 Receipts, current law	132	150	150
2000 Total: Balances and receipts	524	356	411
Appropriations:			
Current law:			
2101 Appropriations	–263	–100	–100
2103 Appropriations	–56	–1	–6
2132 Appropriations	1	6	6
2199 Total current law appropriations	–318	–95	–100
2999 Total appropriations	–318	–95	–100
5099 Balance, end of year	206	261	311

Program and Financing (in millions of dollars)

Identification code 580–5585–0–2–376	2022 actual	2023 est.	2024 est.
Obligations by program activity:			
0001 Travel Promotion Fund	318	95	100
0900 Total new obligations, unexpired accounts (object class 41.0)	318	95	100
Budgetary resources:			
Budget authority:			
Appropriations, mandatory:			
1201 Appropriation (special or trust fund)	263	100	100
1203 Appropriation (previously unavailable)(special or trust)	56	1	6
1232 Appropriations and/or unobligated balance of appropriations temporarily reduced	–1	–6	–6
1260 Appropriations, mandatory (total)	318	95	100
1930 Total budgetary resources available	318	95	100
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	42	53	.....
3010 New obligations, unexpired accounts	318	95	100
3020 Outlays (gross)	–307	–148	–100
3050 Unpaid obligations, end of year	53	.....	.....
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	42	53	.....
3200 Obligated balance, end of year	53	.....	.....
Budget authority and outlays, net:			
Mandatory:			
4090 Budget authority, gross	318	95	100
Outlays, gross:			
4100 Outlays from new mandatory authority	212	95	100
4101 Outlays from mandatory balances	95	53	.....
4110 Outlays, gross (total)	307	148	100
4180 Budget authority, net (total)	318	95	100
4190 Outlays, net (total)	307	148	100

The Corporation for Travel Promotion (also known as Brand USA) was established by the Travel Promotion Act of 2009 to lead the nation's first global marketing effort to promote the United States as a premier travel destination and to communicate U.S. entry/exit policies and procedures. The public-private partnership, funded through a combination of private sector contributions and Federal matching funds, works closely with the travel industry to encourage increased travel and tourism in the United States.

A surcharge to the Electronic System for Travel Authorization (ESTA) fee that travelers from visa waiver countries pay before arriving in the United States provides Brand USA's Federal matching funds. Authorization to collect the surcharge under the Travel Promotion Act was set to expire September 30, 2020, but was extended to September 30, 2027, in the Brand USA Extension Act (part of the Further Consolidated Appropriations Act, 2020).

ELECTRIC RELIABILITY ORGANIZATION

Federal Funds

ELECTRIC RELIABILITY ORGANIZATION

Special and Trust Fund Receipts (in millions of dollars)

Identification code 531–5522–0–2–276	2022 actual	2023 est.	2024 est.
0100 Balance, start of year	7	7	15
Receipts:			
Current law:			
1110 Receipts, current law	89	100	100
2000 Total: Balances and receipts	96	107	115
Appropriations:			
Current law:			
2101 Appropriations	–89	–100	–100
2132 Appropriations	.....	8	8
2199 Total current law appropriations	–89	–92	–92

ELECTRIC RELIABILITY ORGANIZATION—Continued

Special and Trust Fund Receipts—Continued

Identification code 531–5522–0–2–276	2022 actual	2023 est.	2024 est.
2999 Total appropriations	–89	–92	–92
5099 Balance, end of year	7	15	23

Program and Financing (in millions of dollars)

Identification code 531–5522–0–2–276	2022 actual	2023 est.	2024 est.
Obligations by program activity:			
0001 Electric Reliability Organization (Direct)	89	92	92
0900 Total new obligations, unexpired accounts (object class 25.2)	89	92	92
Budgetary resources:			
Budget authority:			
Appropriations, mandatory:			
1201 Appropriation (special or trust fund)	89	100	100
1232 Appropriations and/or unobligated balance of appropriations temporarily reduced	.....	–8	–8
1260 Appropriations, mandatory (total)	89	92	92
1930 Total budgetary resources available	89	92	92
Change in obligated balance:			
Unpaid obligations:			
3010 New obligations, unexpired accounts	89	92	92
3020 Outlays (gross)	–89	–92	–92
Budget authority and outlays, net:			
Mandatory:			
4090 Budget authority, gross	89	92	92
Outlays, gross:			
4100 Outlays from new mandatory authority	89	92	92
4180 Budget authority, net (total)	89	92	92
4190 Outlays, net (total)	89	92	92

The Energy Policy Act of 2005 (P.L. 109–58) authorizes the Federal Energy Regulatory Commission (FERC) to certify an Electric Reliability Organization (ERO) to establish and enforce reliability standards for the electric bulk-power system. These standards include requirements for operating existing bulk-power system facilities, including cybersecurity protection, and design of planned additions or modifications to these facilities to provide for reliable operation, but does not include requirements to construct new transmission or generation capacity. On July 20, 2006, FERC certified the North American Electric Reliability Corporation as the ERO. ERO is funded by fees on end users of the bulk-power system. Since the ERO does not report budget data to Treasury, ERO funding is based on estimates.

FEDERAL RETIREMENT THRIFT INVESTMENT BOARD

Federal Funds

PROGRAM EXPENSES

Special and Trust Fund Receipts (in millions of dollars)

Identification code 026–5290–0–2–602	2022 actual	2023 est.	2024 est.
0100 Balance, start of year	.....	.....	.....
Receipts:			
Current law:			
1130 Offsetting receipts (proprietary)	497	481	457
2000 Total: Balances and receipts	497	481	457
Appropriations:			
Current law:			
2101 Appropriations	–497	–481	–457
5099 Balance, end of year	.....	.....	.....

Program and Financing (in millions of dollars)

Identification code 026–5290–0–2–602	2022 actual	2023 est.	2024 est.
Obligations by program activity:			
0001 Administrative expenses	452	582	457
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	56	101	.....
Budget authority:			
Appropriations, mandatory:			
1201 Appropriation (special or trust fund)	497	481	457
1930 Total budgetary resources available	553	582	457
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	101	.....	.....
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	.....	.....	101
3010 New obligations, unexpired accounts	452	582	457
3020 Outlays (gross)	–452	–481	–457
3050 Unpaid obligations, end of year	.....	101	101
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	.....	.....	101
3200 Obligated balance, end of year	.....	101	101
Budget authority and outlays, net:			
Mandatory:			
4090 Budget authority, gross	497	481	457
Outlays, gross:			
4100 Outlays from new mandatory authority	444	481	457
4101 Outlays from mandatory balances	8	.....	.....
4110 Outlays, gross (total)	452	481	457
4180 Budget authority, net (total)	497	481	457
4190 Outlays, net (total)	452	481	457

The Federal Retirement Thrift Investment Board is responsible for managing the Thrift Savings Fund. Program administration for the Fund is financed from the Fund. Program expenses are funded first from forfeitures and loan fees and then from earnings on all participant and agency contributions to the Fund.

The Thrift Savings Fund is a special tax-deferred savings fund established by the Federal Employees' Retirement System Act of 1986. Due to the fiduciary nature of the Fund, it is not included in the totals of the Federal Budget. Information on the financial status and activities of the Fund follows this account.

Object Classification (in millions of dollars)

Identification code 026–5290–0–2–602	2022 actual	2023 est.	2024 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent	38	41	42
12.1 Civilian personnel benefits	13	15	15
21.0 Travel and transportation of persons	19	12	13
23.2 Rental payments to others	12	11	8
23.3 Communications, utilities, and miscellaneous charges	10	11	1
25.1 Advisory and assistance services	322	444	334
25.2 Other services from non-Federal sources	23	33	30
25.3 Other goods and services from Federal sources	11	13	14
31.0 Equipment	4	2	.....
99.9 Total new obligations, unexpired accounts	452	582	457

Employment Summary

Identification code 026–5290–0–2–602	2022 actual	2023 est.	2024 est.
1001 Direct civilian full-time equivalent employment	261	277	277

INFORMATION SCHEDULES FOR THE THRIFT SAVINGS FUND

The Fund is composed of individual accounts maintained by the Federal Retirement Thrift Investment Board on behalf of the individual participants in the Fund. All Federal civilian employees and members of the uniformed services are eligible to contribute to the Fund. Civilian employees covered by the Federal Employees Retirement System (or equivalent retirement systems) receive an automatic agency 1 percent contribution and matching contributions in accordance with the formulas prescribed by law. Beginning in January 2018, all new members of the uniformed services, and those members of the uniformed services with less than 12 years of service who have made an affirmative election, receive an automatic agency one percent contribution and matching contributions in accordance with the formulas prescribed by law. Employees can invest in five investment funds: a U.S. Government securities investment fund; a fixed income index investment fund; a common stock index investment fund; a small capitalization stock index investment fund; an international stock index investment fund; or in ten lifecycle funds. These funds are composed of varying allocations of the five core investment funds. The allocations are based on the target maturity date of each fund.

The estimated status of the Fund is shown below:

STATUS OF THRIFT SAVINGS FUND

(in millions of dollars)

	2022 actual	2023 est.	2024 est.
Thrift Savings Fund investment balance, start of year	775,884	715,338	742,491
Receipts during the year:			
Employee contributions	28,326	29,176	30,051
Contributions on behalf of employees[1]	12,360	12,731	13,113
Earnings and adjustments[2]	(67,913)	19,580	20,168
Total receipts	(27,227)	61,487	63,332
Outlays during the year:			
Withdrawals	32,584	33,562	34,568
Loans to employees, net of repayments	283	291	300
Administrative expenses	452	481	457
Total cash outlays	33,319	34,334	35,325
Thrift Savings Fund investment balance, end of year[3]	715,338	742,491	770,498

Notes:	2022 actual	2023 est.	2024 est.
[1]2022 Employer contributions included:			
Automatic contributions for FERS employees:	2,716	2,797	2,881
Matching contributions for FERS employees:	9,644	9,933	10,231
	12,360	12,730	13,112
[2]2022 Earnings included:			
Return on investment in Government Securities	7,213	7,429	7,652
Return on non-government instruments	(75,274)	11,999	12,359
Interest on loans to employees	142	146	151
Agency payments for lost earnings	6	6	6
[3]Investment Balances at 9/30/2022 were:			
U.S. Government Securities Investment Fund	315,369		
TSP F Fund - U.S. Debt Index Fund	29,355		
TSP C Fund - Equity Index Fund	242,982		
TSP S Fund - Extended Equity Index Fund	73,473		
TSP I Fund - EAFE Equity Index Fund	54,047		
Mutual Fund Window	112		

Assumptions for growth:
FY 2023 and FY 2024: 3% estimated growth (except for 2023 Start of Year Balance). Administrative expenses for the new year and out year (FY 2023 and FY 2024) are the Board approved and estimated budget.

MEDICAL CENTER RESEARCH ORGANIZATIONS

Federal Funds

MEDICAL CENTER RESEARCH ORGANIZATIONS

Program and Financing (in millions of dollars)

Identification code 185–4026–0–3–703	2022 actual	2023 est.	2024 est.
Obligations by program activity:			
0801 Operating expenses	289	296	309
Budgetary resources:			
Budget authority:			
Spending authority from offsetting collections, mandatory:			
1800 Collected	289	296	309
1930 Total budgetary resources available	289	296	309
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	.....	.....	222
3010 New obligations, unexpired accounts	289	296	309
3020 Outlays (gross)	–289	–74	–151
3050 Unpaid obligations, end of year	.....	222	380
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	.....	.....	222
3200 Obligated balance, end of year	.....	222	380
Budget authority and outlays, net:			
Mandatory:			
4090 Budget authority, gross	289	296	309
Outlays, gross:			
4100 Outlays from new mandatory authority	289	74	77
4101 Outlays from mandatory balances	.....	.....	74
4110 Outlays, gross (total)	289	74	151
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4120 Federal sources	–289	–296	–309
4180 Budget authority, net (total)	.....	.....	.....
4190 Outlays, net (total)	.....	–222	–158

These nonprofit corporations provide a flexible funding mechanism for the conduct of approved research at Department of Veterans Affairs medical centers. These organizations will derive funds to operate various research activities from Federal and non-Federal sources. No appropriation is required to support these activities.

Object Classification (in millions of dollars)

Identification code 185–4026–0–3–703	2022 actual	2023 est.	2024 est.
Reimbursable obligations:			
21.0 Travel and transportation of persons	12	12	12
25.2 Other services from non-Federal sources	248	254	266
26.0 Supplies and materials	20	21	22
31.0 Equipment	9	9	9
99.9 Total new obligations, unexpired accounts	289	296	309

NATIONAL ASSOCIATION OF REGISTERED AGENTS AND BROKERS

Federal Funds

NATIONAL ASSOCIATION OF REGISTERED AGENTS AND BROKERS

Special and Trust Fund Receipts (in millions of dollars)

Identification code 543–5743–0–2–376	2022 actual	2023 est.	2024 est.
0100 Balance, start of year	.....	.....	.....
Receipts:			
Current law:			
1110 Receipts, current law	.....	2	2
2000 Total: Balances and receipts	.....	2	2
Appropriations:			
Current law:			
2101 Appropriations	.....	–2	–2
5099 Balance, end of year	.....	.....	.....

Program and Financing (in millions of dollars)

Identification code 543–5743–0–2–376	2022 actual	2023 est.	2024 est.
Obligations by program activity:			
0001 Administrative support	.....	1	1
0002 Advisory and assistant services	.....	1	1
0900 Total new obligations, unexpired accounts	.....	2	2
Budgetary resources:			
Budget authority:			
Appropriations, mandatory:			
1201 Appropriation (special or trust fund)	.....	2	2
1930 Total budgetary resources available	.....	2	2
Change in obligated balance:			
Unpaid obligations:			
3010 New obligations, unexpired accounts	.....	2	2
3020 Outlays (gross)	.....	–2	–2
Budget authority and outlays, net:			
Mandatory:			
4090 Budget authority, gross	.....	2	2
Outlays, gross:			
4100 Outlays from new mandatory authority	.....	2	2
4180 Budget authority, net (total)	.....	2	2
4190 Outlays, net (total)	.....	2	2

Object Classification (in millions of dollars)

Identification code 543–5743–0–2–376	2022 actual	2023 est.	2024 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent	.....	1	1
25.1 Advisory and assistance services	.....	1	1
99.9 Total new obligations, unexpired accounts	.....	2	2

NATIONAL ASSOCIATION OF REGISTERED AGENTS AND BROKERS—Continued

Employment Summary

Identification code 543–5743–0–2–376	2022 actual	2023 est.	2024 est.
1001 Direct civilian full-time equivalent employment	.....	7	7

NATIONAL OILHEAT RESEARCH ALLIANCE

Federal Funds

NATIONAL OILHEAT RESEARCH ALLIANCE

Special and Trust Fund Receipts (in millions of dollars)

Identification code 544–5643–0–2–276	2022 actual	2023 est.	2024 est.
0100 Balance, start of year	.....	2	4
Receipts:			
Current law:			
1110 Receipts, current law	8	8	8
2000 Total: Balances and receipts	8	10	12
Appropriations:			
Current law:			
2101 Appropriations	–6	–6	–6
5099 Balance, end of year	2	4	6

Program and Financing (in millions of dollars)

Identification code 544–5643–0–2–276	2022 actual	2023 est.	2024 est.
Obligations by program activity:			
0001 Direct program activity	6	6	6
0900 Total new obligations, unexpired accounts (object class 25.2)	6	6	6
Budgetary resources:			
Budget authority:			
Appropriations, mandatory:			
1201 Appropriation (special or trust fund)	6	6	6
1930 Total budgetary resources available	6	6	6
Change in obligated balance:			
Unpaid obligations:			
3010 New obligations, unexpired accounts	6	6	6
3020 Outlays (gross)	–6	–6	–6
Budget authority and outlays, net:			
Mandatory:			
4090 Budget authority, gross	6	6	6
Outlays, gross:			
4100 Outlays from new mandatory authority	6	6	6
4180 Budget authority, net (total)	6	6	6
4190 Outlays, net (total)	6	6	6

The National Oilheat Research Alliance (NORA) was first authorized by The National Oilheat Research Alliance Act of 2000, as amended in 2014 (P.L. 113–79), and reauthorized by the Agriculture Improvement Act of 2018 (P.L. 115–334) to develop programs and projects and enter into contracts or other agreements to enhance consumer and employee safety and training; to provide for research, development, and demonstration of clean and efficient oilheat fuel utilization equipment; and to educate consumers. NORA is funded via statutorily-mandated fees of $0.002 on every gallon of heating oil sold, collected at the wholesale level. Since NORA does not report budget data to Treasury, NORA funding is based on estimates.

PUBLIC COMPANY ACCOUNTING OVERSIGHT BOARD

Federal Funds

PUBLIC COMPANY ACCOUNTING OVERSIGHT BOARD

Special and Trust Fund Receipts (in millions of dollars)

Identification code 526–5376–0–2–376	2022 actual	2023 est.	2024 est.
0100 Balance, start of year	19	21	25
Receipts:			
Current law:			
1110 Receipts, current law	299	332	343
1120 Offsetting governmental receipts	2	2	2
1130 Offsetting receipts (proprietary)	.....	2	2
1199 Total current law receipts	301	336	347
1999 Total receipts	301	336	347
2000 Total: Balances and receipts	320	357	372
Appropriations:			
Current law:			
2101 Appropriations	–299	–332	–343
2101 Appropriations	–2	–2	–2
2103 Appropriations	–16	–18	–20
2132 Appropriations	18	20	20
2199 Total current law appropriations	–299	–332	–345
2999 Total appropriations	–299	–332	–345
5099 Balance, end of year	21	25	27

Program and Financing (in millions of dollars)

Identification code 526–5376–0–2–376	2022 actual	2023 est.	2024 est.
Obligations by program activity:			
0001 Accounting Oversight	294	341	343
0002 Accounting Scholarship Program	3	3	2
0900 Total new obligations, unexpired accounts (object class 25.1)	297	344	345
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	158	160	164
1020 Adjustment of unobligated bal brought forward, Oct 1 (Error in PY Gross Outlays)	.....	16	.....
1070 Unobligated balance (total)	158	176	164
Budget authority:			
Appropriations, discretionary:			
1101 Appropriation (special or trust) (Civil Money Penalties)	2	2	2
Appropriations, mandatory:			
1201 Appropriation (special or trust fund)	299	332	343
1203 Appropriation (previously unavailable)(special or trust)	16	18	20
1232 Appropriations and/or unobligated balance of appropriations temporarily reduced	–18	–20	–20
1260 Appropriations, mandatory (total)	297	330	343
1900 Budget authority (total)	299	332	345
1930 Total budgetary resources available	457	508	509
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	160	164	164
Change in obligated balance:			
Unpaid obligations:			
3010 New obligations, unexpired accounts	297	344	345
3020 Outlays (gross)	–297	–344	–345
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	2	2	2
Outlays, gross:			
4010 Outlays from new discretionary authority	2	1	1
4011 Outlays from discretionary balances	.....	1	1
4020 Outlays, gross (total)	2	2	2
Mandatory:			
4090 Budget authority, gross	297	330	343
Outlays, gross:			
4100 Outlays from new mandatory authority	295	330	343
4101 Outlays from mandatory balances	.....	12	.....
4110 Outlays, gross (total)	295	342	343
4180 Budget authority, net (total)	299	332	345
4190 Outlays, net (total)	297	344	345
Memorandum (non-add) entries:			
5000 Total investments, SOY: Federal securities: Par value	104	93	103
5001 Total investments, EOY: Federal securities: Par value	93	103	103

Note: Because the Public Company Accounting Oversight Board (PCAOB) does not report budgetary data to Treasury, amounts shown above were derived from the PCAOB's financial data, which is based on a calendar year.

The Sarbanes-Oxley Act of 2002 (the Act) (P.L. 107–204), as amended by the Dodd-Frank Wall Street Reform and Consumer Protection Act (P.L. 111–203), established the PCAOB to oversee the audits and auditors of both public companies that are subject to Federal securities laws and broker-dealers registered with the Securities and Exchange Commission (SEC) in order

to protect the interests of investors and further the public interest in the preparation of informative, accurate, and independent audit reports.

Funding for the PCAOB comes from registration and annual fees paid by public accounting firms and accounting support fees paid by public companies and SEC-registered broker-dealers. The Act designated the Commission to oversee the PCAOB and specifies that the PCAOB's budget and the accounting support fee be subject to approval by the Commission.

SECURITIES INVESTOR PROTECTION CORPORATION

Federal Funds

SECURITIES INVESTOR PROTECTION CORPORATION

Special and Trust Fund Receipts (in millions of dollars)

Identification code 576–5600–0–2–376	2022 actual	2023 est.	2024 est.
0100 Balance, start of year	4,049	4,395	4,661
Receipts:			
Current law:			
1110 Receipts, current law	416	376	376
1130 Offsetting receipts (proprietary)	80	96	114
1199 Total current law receipts	496	472	490
1999 Total receipts	496	472	490
2000 Total: Balances and receipts	4,545	4,867	5,151
Appropriations:			
Current law:			
2101 Appropriations	–148	–209	–192
2103 Appropriations	–11	–9	–12
2132 Appropriations	9	12	11
2199 Total current law appropriations	–150	–206	–193
2999 Total appropriations	–150	–206	–193
5099 Balance, end of year	4,395	4,661	4,958

Program and Financing (in millions of dollars)

Identification code 576–5600–0–2–376	2022 actual	2023 est.	2024 est.
Obligations by program activity:			
0001 Program Management	26	25	26
0002 Customer Claims	124	181	167
0900 Total new obligations, unexpired accounts (object class 25.1)	150	206	193
Budgetary resources:			
Budget authority:			
Appropriations, mandatory:			
1201 Appropriation (special or trust fund)	148	209	192
1203 Appropriation (previously unavailable)(special or trust)	11	9	12
1232 Appropriations and/or unobligated balance of appropriations temporarily reduced	–9	–12	–11
1260 Appropriations, mandatory (total)	150	206	193
1930 Total budgetary resources available	150	206	193
Change in obligated balance:			
Unpaid obligations:			
3010 New obligations, unexpired accounts	150	206	193
3020 Outlays (gross)	–150	–206	–193
Budget authority and outlays, net:			
Mandatory:			
4090 Budget authority, gross	150	206	193
Outlays, gross:			
4100 Outlays from new mandatory authority	150	206	193
4180 Budget authority, net (total)	150	206	193
4190 Outlays, net (total)	150	206	193
Memorandum (non-add) entries:			
5000 Total investments, SOY: Federal securities: Par value	4,016	4,381	4,657
5001 Total investments, EOY: Federal securities: Par value	4,381	4,657	4,947

Note: Because the Securities Investor Protection Corporation (SIPC) does not report budgetary data to Treasury, amounts shown above were derived from SIPC's financial data, which is based on a calendar year. Earnings on investments are presented for all three years using an unamortized cost rather than the market value, to comply with OMB Circular A-11 requirements.

SIPC was created by the Securities Investor Protection Act of 1970 (SIPA). Its purpose is to protect customers against loss resulting from broker-dealer failure and, thereby, promote investor confidence in the Nation's securities markets. SIPC is a non-profit membership corporation. Its members are, with some exceptions, all persons registered as brokers or dealers under section 15(b) of the Securities Exchange Act of 1934 and all persons who are members of a national securities exchange. SIPC's funding is derived entirely from assessments on its membership and from interest earned on its investments in U.S. Government securities.

SIPC may borrow up to $2.5 billion from the U.S. Department of the Treasury, through the Securities and Exchange Commission, in the event that the fund maintained by SIPC is insufficient to satisfy the claims of customers of brokerage firms in SIPA liquidation or for other purposes under the Act. SIPC has not accessed these loans to date and the Budget does not project that SIPC will require use of these loans over the next 10 years.

STANDARD SETTING BODY

Federal Funds

PAYMENT TO STANDARD SETTING BODY

Special and Trust Fund Receipts (in millions of dollars)

Identification code 527–5377–0–2–376	2022 actual	2023 est.	2024 est.
0100 Balance, start of year	2	2	2
Receipts:			
Current law:			
1110 Receipts, current law	41	45	47
2000 Total: Balances and receipts	43	47	49
Appropriations:			
Current law:			
2101 Appropriations	–41	–46	–47
2103 Appropriations	–2	–2	–3
2132 Appropriations	2	3	3
2199 Total current law appropriations	–41	–45	–47
2999 Total appropriations	–41	–45	–47
5099 Balance, end of year	2	2	2

Program and Financing (in millions of dollars)

Identification code 527–5377–0–2–376	2022 actual	2023 est.	2024 est.
Obligations by program activity:			
0001 Advisory and assistance services	41	45	47
0900 Total new obligations, unexpired accounts (object class 25.1)	41	45	47
Budgetary resources:			
Budget authority:			
Appropriations, mandatory:			
1201 Appropriation (special or trust fund)	41	46	47
1203 Appropriation (previously unavailable)(special or trust)	2	2	3
1232 Appropriations and/or unobligated balance of appropriations temporarily reduced	–2	–3	–3
1260 Appropriations, mandatory (total)	41	45	47
1930 Total budgetary resources available	41	45	47
Change in obligated balance:			
Unpaid obligations:			
3010 New obligations, unexpired accounts	41	45	47
3020 Outlays (gross)	–41	–45	–47
Budget authority and outlays, net:			
Mandatory:			
4090 Budget authority, gross	41	45	47
Outlays, gross:			
4100 Outlays from new mandatory authority	41	45	47
4180 Budget authority, net (total)	41	45	47
4190 Outlays, net (total)	41	45	47

Note: Because the standard setting body does not provide budgetary data to Treasury, amounts shown above were derived from the standard setting body's financial data, which is based on a calendar year.

The Financial Accounting Standards Board (FASB) is an independent, private-sector organization organized in 1973 within the Financial Accounting Foundation (FAF), which is an independent, private-sector, not-for-profit corporation. The FASB consists of a seven-member board, whose members are appointed by the FAF. The FASB was originally designated by the Securities and Exchange Commission (Commission) as the authoritative standard setter for purposes of the Federal securities laws in 1973. In April 2003, the Commission reaffirmed the status of the FASB as a designated private-sector standard setting body pursuant to the Sarbanes-Oxley Act of 2002 (the Act) (P.L. 107–204), stating that the FASB's financial accounting and reporting standards are recognized as "generally accepted" for purposes of the Federal securities laws.

The Act authorizes funding for the standard setting body to be derived from an accounting support fee assessed on public companies, although the FAF has, on a voluntary basis, partially

PAYMENT TO STANDARD SETTING BODY—Continued

offset the fees that could be assessed pursuant to the Act by payments derived from publication sales and licensing fees. Prior to the Act, the FASB was funded by voluntary contributions from public companies, public accounting firms, and other stakeholders. The standard setting body's accounting support fee is subject to review by the Commission.

UNITED MINE WORKERS OF AMERICA BENEFIT FUNDS

Trust Funds

UNITED MINE WORKERS OF AMERICA COMBINED BENEFIT FUND

Special and Trust Fund Receipts (in millions of dollars)

Identification code 476–8295–0–7–551	2022 actual	2023 est.	2024 est.
0100 Balance, start of year	52	51	58
Receipts:			
Current law:			
1110 Receipts, current law	11	6	6
1140 Offsetting receipts (intragovernmental)	19	342	439
1140 Offsetting receipts (intragovernmental)	382	710	712
1140 Offsetting receipts (intragovernmental)	327	6	8
1199 Total current law receipts	739	1,064	1,165
1999 Total receipts	739	1,064	1,165
2000 Total: Balances and receipts	791	1,115	1,223
Appropriations:			
Current law:			
2101 Appropriations	–43	–30	–56
2101 Appropriations	–35	–26	–37
2101 Appropriations	–280	–291	–353
2101 Appropriations	–382	–710	–712
2199 Total current law appropriations	–740	–1,057	–1,158
2999 Total appropriations	–740	–1,057	–1,158
5099 Balance, end of year	51	58	65

Program and Financing (in millions of dollars)

Identification code 476–8295–0–7–551	2022 actual	2023 est.	2024 est.
Obligations by program activity:			
0001 United Mine Workers of America Combined Benefit Fund	35	26	37
0900 Total new obligations, unexpired accounts (object class 42.0)	35	26	37
Budgetary resources:			
Budget authority:			
Appropriations, mandatory:			
1201 Appropriation (special or trust fund)	35	26	37
1930 Total budgetary resources available	35	26	37
Change in obligated balance:			
Unpaid obligations:			
3010 New obligations, unexpired accounts	35	26	37
3020 Outlays (gross)	–35	–26	–37
Budget authority and outlays, net:			
Mandatory:			
4090 Budget authority, gross	35	26	37
Outlays, gross:			
4100 Outlays from new mandatory authority	35	26	37
4180 Budget authority, net (total)	35	26	37
4190 Outlays, net (total)	35	26	37

The Combined Benefit Fund was established by the Coal Industry Retiree Health Benefit Act of 1992 to take over paying for medical care of retired miners and their dependents who were eligible for health care from the private 1950 and 1974 United Mine Workers of America Benefit Plans. The Fund's trustees represent the United Mine Workers of America and coal companies. The Fund is financed by assessments on current and former signatories to labor agreements with the United Mine Workers; past transfers from the United Mine Workers pension fund; transfers from the Abandoned Mine Land Reclamation fund; and the General Fund of the Treasury.

UNITED MINE WORKERS OF AMERICA 1992 BENEFIT PLAN

Program and Financing (in millions of dollars)

Identification code 476–8260–0–7–551	2022 actual	2023 est.	2024 est.
Obligations by program activity:			
0001 United Mine Workers of America 1992 Benefit Plan	43	30	56
0900 Total new obligations, unexpired accounts (object class 42.0)	43	30	56
Budgetary resources:			
Budget authority:			
Appropriations, mandatory:			
1201 Appropriation (special or trust fund)	43	30	56
1930 Total budgetary resources available	43	30	56
Change in obligated balance:			
Unpaid obligations:			
3010 New obligations, unexpired accounts	43	30	56
3020 Outlays (gross)	–43	–30	–56
Budget authority and outlays, net:			
Mandatory:			
4090 Budget authority, gross	43	30	56
Outlays, gross:			
4100 Outlays from new mandatory authority	43	30	56
4180 Budget authority, net (total)	43	30	56
4190 Outlays, net (total)	43	30	56

The 1992 Benefit Plan was established by the Coal Industry Retiree Health Benefit Act of 1992. It pays for health care for those miners who retired between July 21, 1992 and September 30, 1994, and their dependents, who are eligible for benefits under an employer plan and cease to be covered, usually because an employer is out of business. Plan trustees are appointed by the United Mine Workers of America and the Bituminous Coal Operators Association, a coal industry bargaining group. The Plan is supported by signers of the 1988 labor agreement with the United Mine Workers of America; transfers from the Abandoned Mine Land Reclamation fund; and the General Fund of the Treasury.

UNITED MINE WORKERS OF AMERICA 1993 BENEFIT PLAN

Program and Financing (in millions of dollars)

Identification code 476–8535–0–7–551	2022 actual	2023 est.	2024 est.
Obligations by program activity:			
0001 United Mine Workers of America 1993 Benefit Plan	280	291	353
0900 Total new obligations, unexpired accounts (object class 42.0)	280	291	353
Budgetary resources:			
Budget authority:			
Appropriations, mandatory:			
1201 Appropriation (special or trust fund)	280	291	353
1930 Total budgetary resources available	280	291	353
Change in obligated balance:			
Unpaid obligations:			
3010 New obligations, unexpired accounts	280	291	353
3020 Outlays (gross)	–280	–291	–353
Budget authority and outlays, net:			
Mandatory:			
4090 Budget authority, gross	280	291	353
Outlays, gross:			
4100 Outlays from new mandatory authority	280	291	353
4180 Budget authority, net (total)	280	291	353
4190 Outlays, net (total)	280	291	353

The 1993 Benefit Plan provides health benefits to certain retired mine workers and disabled mine workers who are not eligible for benefits under the Coal Industry Retiree Health Benefit Act of 1992 and who are not receiving benefits from employers' benefit plans. The 1993 Benefit Plan was established through collective bargaining under the National Bituminous Coal Wage Agreement of 1993. Plan trustees are appointed by the United Mine Workers of America and the Bituminous Coal Operators Association, a coal industry bargaining group. The Plan is financed by signatories to the National Bituminous Coal Wage Agreement; transfers from the Abandoned Mine Land Reclamation fund; and the General Fund of the Treasury.

United Mine Workers of America Pension Funds

Program and Financing (in millions of dollars)

Identification code 476–8553–0–7–601	2022 actual	2023 est.	2024 est.
Obligations by program activity:			
0001 Direct program activity	382	710	712
0900 Total new obligations, unexpired accounts (object class 42.0)	382	710	712
Budgetary resources:			
Budget authority:			
Appropriations, mandatory:			
1201 Appropriation (special or trust fund)	382	710	712
1930 Total budgetary resources available	382	710	712
Change in obligated balance:			
Unpaid obligations:			
3010 New obligations, unexpired accounts	382	710	712
3020 Outlays (gross)	–382	–710	–712
Budget authority and outlays, net:			
Mandatory:			
4090 Budget authority, gross	382	710	712
Outlays, gross:			
4100 Outlays from new mandatory authority	382	710	712
4180 Budget authority, net (total)	382	710	712
4190 Outlays, net (total)	382	710	712

The 1974 United Mine Workers of America Pension Plan provides pensions to eligible mine workers who retire, to those who become totally disabled as a result of mine accidents, and to the eligible surviving spouses of mine workers. The Bipartisan Miners Act of 2019 (Division M of Public Law 116–94), authorizes mandatory Treasury payments to the 1974 United Mine Workers of America Pension Plan, subject to certain limitations, until the Plans funded percentage reaches 100 percent.