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**TABLE 26-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2025 PRESIDENT'S BUDGET POLICY**

**EXPLANATORY NOTE**

This section includes a detailed tabulation containing information on budget authority (BA), and outlays (O) for each appropriation and fund account, and summaries of offsetting receipts.

Budget authority is the authority provided by law to incur financial obligations that will result in outlays. The specific forms of budget authority are appropriations, borrowing authority, contract authority, and spending authority from offsetting collections. The amounts include the effects of transfers of budget authority between appropriation accounts.

Outlays are payments to liquidate an obligation (other than the repayment of debt principal or other disbursements that are "means of financing" transactions). Outlays include payments to liquidate obligations of budget authority provided in previous years and in the current fiscal year.

Offsetting receipts are collections that are offset against BA and outlays instead of being shown as revenue. The two main types are intrabudgetary receipts, which offset payments from other budget accounts so that these intrabudgetary transactions have no net impact on BA and outlays, and business-type receipts, which are offset against the cost of those activities so that BA and outlays show the net financial impact of those activities on taxpayers.

Congressional action on appropriations occasionally results in the establishment of a limitation on the use of budgetary resources that would otherwise be available for obligation. Amounts for limitations are included here in *italics*, but are not included in the totals for budget authority and outlays.

**TABLE 26-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2025 PRESIDENT'S BUDGET POLICY**  
(In millions of dollars)

Account and Subfunction Code			2023	Estimate										
			Actual	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034
Legislative Branch														
Senate														
Federal Funds														
Compensation of Members, Senate (001-05-0100):														
Appropriations, mandatory	801	BA	25	25	25	25	25	25	25	25	25	25	25	25
Outlays, mandatory		O	24	29	25	25	25	25	25	25	25	25	25	25
Salaries, Officers and Employees (001-05-0110):														
Appropriations, discretionary	801	BA	259	259	304	311	318	325	333	341	348	356	365	373
Outlays, discretionary		O	242	293	304	311	318	325	333	341	348	356	365	373
Office of the Legislative Counsel of the Senate (001-05-0185):														
Appropriations, discretionary	801	BA	8	8	9	9	9	10	10	10	10	11	11	11
Outlays, discretionary		O	8	9	9	9	9	10	10	10	10	11	11	11
Inquiries and Investigations (001-05-0128):														
Appropriations, discretionary	801	BA	146	146	187	191	196	200	205	210	214	219	224	229
Outlays, discretionary		O	161	173	187	191	196	200	205	210	214	219	224	229
Miscellaneous Items (001-05-0123):														
Appropriations, discretionary	801	BA	28	28	29	30	30	31	32	32	33	34	35	36
Outlays, discretionary		O	23	78	29	30	30	31	32	32	33	34	35	36
Senators' Official Personnel and Office Expense Account (001-05-0130):														
Appropriations, discretionary	801	BA	512	512	572	585	599	612	626	641	656	671	686	702
Outlays, discretionary		O	530	577	572	585	599	612	626	641	656	671	686	702
Secretary of the Senate (001-05-0126):														
Appropriations, discretionary	801	BA	18	18	18	18	19	19	20	20	21	21	22	22
Outlays, discretionary		O	15	45	18	18	19	19	20	20	21	21	21	22
Sergeant at Arms and Doorkeeper of the Senate (001-05-0127):														
Appropriations, discretionary	801	BA	172	172	241	247	252	258	264	270	276	283	289	296
Outlays, discretionary		O	162	373	241	283	288	261	264	270	276	283	289	296
Sergeant at Arms Fellowships Fund (001-05-0176):														
Appropriations, discretionary	801	BA	6	6	6	6	6	6	7	7	7	7	7	7
Outlays, discretionary		O	---	11	6	6	6	6	7	7	7	7	7	7
Sergeant at Arms Business Continuity and Disaster Recovery Fund (001-05-0175):														
Outlays, discretionary	801	O	1	24	---	---	---	---	---	---	---	---	---	---
Congressional Use of Foreign Currency, Senate (001-05-0188):														
Appropriations, mandatory	801	BA	10	---	---	---	---	---	---	---	---	---	---	---
Outlays, mandatory		O	9	4	---	---	---	---	---	---	---	---	---	---

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(In millions of dollars)

Account and Subfunction Code			2023	Estimate										
			Actual	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034
Legislative Branch - continued														
Senate Items (001-05-9911):														
Appropriations, discretionary	801	BA	2	2	3	3	3	3	3	3	4	4	4	
Outlays, discretionary		O	2	4	3	3	3	3	3	3	4	4	4	
Senate Revolving Funds (001-05-9932):														
Spending authority from offsetting collections, mandatory	801	BA	3	3	6	6	6	6	6	6	6	6	6	
Outlays, mandatory		O	2	17	3	6	6	6	6	6	6	6	6	
Offsets against gross BA and outlays:														
Interest on uninvested funds, mandatory		BA/O	-3	-3	-6	-6	-6	-6	-6	-6	-6	-6	-6	
Total Senate Revolving Funds														
		BA	---	---	---	---	---	---	---	---	---	---	---	
		O	-1	14	-3	---	---	---	---	---	---	---	---	
Summary - Senate														
Federal Funds:														
Appropriation accounts included above		BA	1,186	1,176	1,394	1,425	1,457	1,489	1,525	1,559	1,593	1,631	1,668	1,705
		O	1,176	1,634	1,391	1,461	1,493	1,492	1,525	1,559	1,593	1,631	1,667	1,705
House of Representatives														
Federal Funds														
Compensation of Members and Related Administrative Expenses (001-10-0200):														
Appropriations, mandatory	801	BA	108	109	109	109	109	109	109	109	109	109	109	109
Outlays, mandatory		O	105	108	108	109	109	109	109	109	109	109	109	109
House Revolving Funds (001-10-9931):														
Spending authority from offsetting collections, mandatory	801	BA	28	25	25	25	25	25	25	25	25	25	25	25
Outlays, mandatory		O	31	27	25	25	25	25	25	25	25	25	25	25
Offsets against gross BA and outlays:														
Federal sources, mandatory		BA/O	-28	-25	-25	-25	-25	-25	-25	-25	-25	-25	-25	-25
Total House Revolving Funds														
		BA	---	---	---	---	---	---	---	---	---	---	---	---
		O	3	2	---	---	---	---	---	---	---	---	---	---
Salaries and Expenses (001-10-0400):														
Appropriations, discretionary	801	BA	1,848	1,848	1,933	1,977	2,023	2,069	2,117	2,166	2,216	2,267	2,319	2,372
Outlays, discretionary		O	1,731	1,809	1,862	1,958	2,007	2,053	2,101	2,149	2,199	2,250	2,301	2,353
Congressional Use of Foreign Currency, House of Representatives (001-10-0488):														
Appropriations, mandatory	801	BA	10	17	14	14	14	14	14	14	14	15	15	15
Outlays, mandatory		O	10	22	14	14	14	14	14	14	14	15	15	15

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Account and Subfunction Code			2023	Estimate										
			Actual	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034
Legislative Branch - continued														
Summary - House of Representatives														
Federal Funds:														
Appropriation accounts included above	BA		1,966	1,974	2,056	2,100	2,146	2,192	2,240	2,289	2,339	2,391	2,443	2,496
	O		1,849	1,941	1,984	2,081	2,130	2,176	2,224	2,272	2,322	2,374	2,425	2,477
Joint Items														
Federal Funds														
Joint Economic Committee (001-11-0181):														
Appropriations, discretionary	801	BA	4	4	4	4	4	4	4	4	5	5	5	5
Outlays, discretionary		O	4	6	4	4	4	4	4	4	5	5	5	5
Joint Committee on Taxation (001-11-0460):														
Appropriations, discretionary	801	BA	13	13	15	15	16	16	16	17	17	18	18	18
Outlays, discretionary		O	12	13	15	15	16	16	16	16	16	18	18	18
Office of the Attending Physician (001-11-0425):														
Appropriations, discretionary	801	BA	9	9	4	4	4	4	4	4	5	5	5	5
Outlays, discretionary		O	3	9	4	4	4	4	4	4	5	5	5	5
Office of Congressional Accessibility Services (001-11-0190):														
Appropriations, discretionary	801	BA	2	2	6	6	6	6	7	7	7	7	7	7
Outlays, discretionary		O	1	4	6	6	6	6	7	7	7	7	7	7
Summary - Joint Items														
Federal Funds:														
Appropriation accounts included above	BA		28	28	29	29	30	30	31	32	34	35	35	35
	O		20	32	29	29	30	30	31	31	33	35	35	35
Capitol Police														
Federal Funds														
Salaries (001-13-0477):														
Appropriations, discretionary	801	BA	533	542	637	652	667	682	698	714	730	747	764	782
Outlays, discretionary		O	519	551	632	651	667	681	697	713	730	746	763	781
General Expenses (001-13-0476):														
Appropriations, discretionary	801	BA	202	193	264	270	276	283	289	296	303	310	317	324
Spending authority from offsetting collections, discretionary		BA	8	3	3	3	3	3	3	3	3	4	4	4
Outlays, discretionary		O	151	244	254	263	276	283	288	296	303	309	317	324
General Expenses (gross)		BA	210	196	267	273	279	286	292	299	306	314	321	328
		O	151	244	254	263	276	283	288	296	303	309	317	324
Offsets against gross BA and outlays:														
Federal sources, discretionary	BA/O		-7	-2	-2	-2	-2	-2	-2	-2	-2	-2	-2	-2

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Account and Subfunction Code	2023		Estimate										
	Actual		2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034
<b>Legislative Branch - continued</b>													
Additional offsets against gross BA only:													
Change in uncollected customer payments from Federal sources, discretionary	BA		-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1
Total General Expenses	BA		202	193	264	270	276	283	289	296	303	311	325
	O		144	242	252	261	274	281	286	294	301	307	322
United States Capitol Police Mutual Aid Reimbursements (001-13-0478):													
Outlays, discretionary	801 O		---	2	---	---	---	---	---	---	---	---	---
<b>Summary - Capitol Police</b>													
Federal Funds:													
Appropriation accounts included above	BA		735	735	901	922	943	965	987	1,010	1,033	1,058	1,107
	O		663	795	884	912	941	962	983	1,007	1,031	1,053	1,103
<b>Office of Congressional Workplace Rights</b>													
<i>Federal Funds</i>													
Salaries and Expenses (001-12-1600):													
Appropriations, discretionary	801 BA		8	9	9	9	9	10	10	10	10	11	11
Outlays, discretionary	O		7	12	9	9	9	10	10	10	10	11	11
Awards and Settlements Funds (001-12-1450):													
Appropriations, discretionary	801 BA		---	1	1	1	1	1	1	1	1	1	1
Outlays, discretionary	O		---	1	1	1	1	1	1	1	1	1	1
<b>Summary - Office of Congressional Workplace Rights</b>													
Federal Funds:													
Appropriation accounts included above	BA		8	10	10	10	10	11	11	11	11	12	12
	O		7	13	10	10	10	11	11	11	11	12	12
<b>Congressional Budget Office</b>													
<i>Federal Funds</i>													
Salaries and Expenses (001-14-0100):													
Appropriations, discretionary	801 BA		63	63	71	73	74	76	78	80	81	83	87
Outlays, discretionary	O		64	64	70	73	74	75	78	80	81	83	86
<b>Architect of the Capitol</b>													
<i>Federal Funds</i>													
Capitol Construction and Operations (001-15-0100):													
Appropriations, discretionary	801 BA		146	146	190	194	199	203	208	213	218	223	233
Spending authority from offsetting collections, discretionary	BA		1	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary	O		140	146	177	189	197	201	206	211	216	221	231
Capitol Construction and Operations (gross)	BA		147	146	190	194	199	203	208	213	218	223	233

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			Actual	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034
Legislative Branch - continued														
	O		140	146	177	189	197	201	206	211	216	221	226	231
Offsets against gross BA and outlays:														
Federal sources, discretionary	BA/O		-1	---	---	---	---	---	---	---	---	---	---	---
Non-Federal sources, discretionary	BA/O		-1	---	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:														
Offsetting collections credited to expired accounts, discretionary	BA		1	---	---	---	---	---	---	---	---	---	---	---
Total Capitol Construction and Operations	BA		146	146	190	194	199	203	208	213	218	223	228	233
	O		138	146	177	189	197	201	206	211	216	221	226	231
Capitol Building (001-15-0105):														
Appropriations, discretionary	801	BA	81	81	53	54	55	57	58	59	61	62	64	65
Outlays, discretionary		O	53	73	69	59	54	56	57	59	59	61	63	64
Capitol Grounds (001-15-0108):														
Appropriations, discretionary	801	BA	16	16	35	36	37	37	38	39	40	41	42	43
Outlays, discretionary		O	21	19	29	35	37	37	38	38	40	41	41	43
Senate Office Buildings (001-15-0123):														
Appropriations, discretionary	801	BA	185	185	210	215	220	225	230	235	241	246	252	258
Outlays, discretionary		O	101	168	218	208	217	222	227	232	238	243	248	255
Offsets against gross BA and outlays:														
Non-Federal sources, discretionary		BA/O	-1	---	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:														
Offsetting collections credited to expired accounts, discretionary		BA	1	---	---	---	---	---	---	---	---	---	---	---
Total Senate Office Buildings		BA	185	185	210	215	220	225	230	235	241	246	252	258
		O	100	168	218	208	217	222	227	232	238	243	248	255
House Office Buildings (001-15-0127):														
Appropriations, discretionary	801	BA	122	122	151	154	158	162	165	169	173	177	181	185
Spending authority from offsetting collections, discretionary		BA	4	4	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary		O	164	135	292	145	153	159	162	166	170	173	178	182
House Office Buildings (gross)		BA	126	126	151	154	158	162	165	169	173	177	181	185
		O	164	135	292	145	153	159	162	166	170	173	178	182
Offsets against gross BA and outlays:														
Non-Federal sources, discretionary		BA/O	-1	---	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:														

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		Actual	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034
<b>Legislative Branch - continued</b>													
Offsetting collections credited to expired accounts, discretionary	BA	1	---	---	---	---	---	---	---	---	---	---	---
Total House Office Buildings	BA	126	126	151	154	158	162	165	169	173	177	181	185
	O	163	135	292	145	153	159	162	166	170	173	178	182
House Historic Buildings Revitalization Trust Fund (001-15-1833):													
Appropriations, discretionary	801 BA	---	---	6	6	6	6	7	7	7	7	7	7
Outlays, discretionary	O	---	---	---	2	5	6	6	6	7	7	7	7
House Office Buildings Fund (001-15-0137):													
Offsets against gross BA and outlays:													
Federal sources, discretionary	801 BA/O	-1	---	---	---	---	---	---	---	---	---	---	---
Total House Office Buildings Fund	BA	-1	---	---	---	---	---	---	---	---	---	---	---
	O	-1	---	---	---	---	---	---	---	---	---	---	---
Capitol Power Plant (001-15-0133):													
Appropriations, discretionary	801 BA	167	167	131	134	137	140	143	147	150	154	157	161
Spending authority from offsetting collections, discretionary	BA	10	10	10	10	10	11	11	11	11	12	12	12
Outlays, discretionary	O	116	144	143	150	148	149	152	156	158	163	166	170
Capitol Power Plant (gross)	BA	177	177	141	144	147	151	154	158	161	166	169	173
	O	116	144	143	150	148	149	152	156	158	163	166	170
Offsets against gross BA and outlays:													
Federal sources, discretionary	BA/O	-9	-8	-8	-8	-8	-9	-9	-9	-9	-9	-10	-10
Non-Federal sources, discretionary	BA/O	-1	-2	-2	-2	-2	-2	-2	-2	-2	-2	-2	-2
Additional offsets against gross BA only:													
Change in uncollected customer payments from Federal sources, discretionary	BA	-1	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary	BA	1	---	---	---	---	---	---	---	---	---	---	---
Total Capitol Power Plant	BA	167	167	131	134	137	140	143	147	150	155	157	161
	O	106	134	133	140	138	138	141	145	147	152	154	158
Library Buildings and Grounds (001-15-0155):													
Appropriations, discretionary	801 BA	144	144	73	75	76	78	80	82	84	86	88	90
Spending authority from offsetting collections, discretionary	BA	23	2	2	2	2	2	2	2	2	2	2	2
Outlays, discretionary	O	58	121	119	98	77	79	80	82	84	86	88	90
Library Buildings and Grounds (gross)	BA	167	146	75	77	78	80	82	84	86	88	90	92
	O	58	121	119	98	77	79	80	82	84	86	88	90
Offsets against gross BA and outlays:													

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			Actual	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033
Legislative Branch - continued													
Federal sources, discretionary		BA/O	-23	-2	-2	-2	-2	-2	-2	-2	-2	-2	-2
Total Library Buildings and Grounds		BA	144	144	73	75	76	78	80	82	84	86	88
		O	35	119	117	96	75	77	78	80	82	84	88
Capitol Police Buildings, Grounds, and Security (001-15-0171):													
Appropriations, discretionary	801	BA	403	403	113	116	118	121	124	127	130	132	136
Spending authority from offsetting collections, discretionary		BA	1	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary		O	331	263	224	259	188	117	120	123	125	128	131
Capitol Police Buildings, Grounds, and Security (gross)													
		BA	404	403	113	116	118	121	124	127	130	132	136
		O	331	263	224	259	188	117	120	123	125	128	131
Offsets against gross BA and outlays:													
Federal sources, discretionary		BA/O	-1	---	---	---	---	---	---	---	---	---	---
Total Capitol Police Buildings, Grounds, and Security		BA	403	403	113	116	118	121	124	127	130	132	136
		O	330	263	224	259	188	117	120	123	125	128	131
Capitol Visitor Center (001-15-0161):													
Appropriations, discretionary	801	BA	28	28	31	32	32	33	34	35	36	36	37
Outlays, discretionary		O	27	30	32	32	32	32	34	35	36	36	37
Capitol Visitor Center Revolving Fund (001-15-4296):													
Spending authority from offsetting collections, discretionary	801	BA	7	7	7	7	7	7	8	8	8	8	8
Outlays, discretionary		O	6	7	8	7	7	7	8	8	8	8	8
Offsets against gross BA and outlays:													
Non-Federal sources, discretionary		BA/O	-7	-7	-7	-7	-7	-7	-8	-8	-8	-8	-8
Total Capitol Visitor Center Revolving Fund		BA	---	---	---	---	---	---	---	---	---	---	---
		O	-1	---	1	---	---	---	---	---	---	---	-1
Judiciary Office Building Development and Operations Fund (001-15-4518):													
Borrowing authority, mandatory	801	BA	2	16	---	---	---	---	---	---	---	---	---
Spending authority from offsetting collections, mandatory		BA	17	14	15	14	14	14	14	14	14	14	14
Outlays, mandatory		O	23	56	15	14	14	14	14	14	14	14	14
Judiciary Office Building Development and Operations Fund (gross)													
		BA	19	30	15	14	14	14	14	14	14	14	14
		O	23	56	15	14	14	14	14	14	14	14	14
Offsets against gross BA and outlays:													
Federal sources, mandatory		BA/O	-34	-31	-15	-14	-14	-14	-14	-14	-14	-14	-14
Total Judiciary Office Building Development and Operations Fund		BA	-15	-1	---	---	---	---	---	---	---	---	---



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Account and Subfunction Code		2023	Estimate										
		Actual	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034
Legislative Branch - continued													
	O	-11	25	---	---	---	---	---	---	---	---	---	---
Summary - Architect of the Capitol													
Federal Funds:													
Appropriation accounts included above	BA	1,280	1,295	993	1,016	1,038	1,062	1,087	1,113	1,140	1,165	1,192	1,219
	O	960	1,112	1,292	1,165	1,096	1,045	1,069	1,095	1,120	1,146	1,171	1,199
Deductions for offsetting receipts:													
Non-Federal sources, mandatory	809 BA/O	---	-2	-2	---	---	---	---	---	---	---	---	---
Total Federal Funds	BA	1,280	1,293	991	1,016	1,038	1,062	1,087	1,113	1,140	1,165	1,192	1,219
	O	960	1,110	1,290	1,165	1,096	1,045	1,069	1,095	1,120	1,146	1,171	1,199
Botanic Garden													
Federal Funds													
Botanic Garden (001-18-0200):													
Appropriations, discretionary	801 BA	24	24	23	24	24	25	25	26	26	27	28	28
Outlays, discretionary	O	19	27	25	25	24	25	25	26	26	27	27	28
Library of Congress													
Federal Funds													
Salaries and Expenses, Library of Congress (001-25-0101):													
Appropriations, discretionary	503 BA	583	583	615	629	644	658	674	689	705	721	738	755
Spending authority from offsetting collections, discretionary	BA	18	17	18	18	19	19	20	20	21	21	22	22
Outlays, discretionary	O	608	641	596	613	627	640	656	671	687	703	719	735
Salaries and Expenses, Library of Congress (gross)	BA	601	600	633	647	663	677	694	709	726	742	760	777
	O	608	641	596	613	627	640	656	671	687	703	719	735
Offsets against gross BA and outlays:													
Federal sources, discretionary	BA/O	-17	-17	-18	-18	-19	-19	-20	-20	-21	-21	-22	-22
Non-Federal sources, discretionary	BA/O	-2	---	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:													
Offsetting collections credited to expired accounts, discretionary	BA	1	---	---	---	---	---	---	---	---	---	---	---
Total Salaries and Expenses, Library of Congress	BA	583	583	615	629	644	658	674	689	705	721	738	755
	O	589	624	578	595	608	621	636	651	666	682	697	713
Copyright Office, Salaries and Expenses (001-25-0102):													
Appropriations, discretionary	376 BA	54	53	58	59	61	62	64	65	66	68	70	71
Spending authority from offsetting collections, discretionary	BA	45	48	48	49	50	51	53	54	55	56	58	59
Outlays, discretionary	O	92	106	104	107	110	113	116	117	120	124	127	129

**TABLE 26-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2025 PRESIDENT'S BUDGET POLICY**  
(In millions of dollars)

Account and Subfunction Code			2023	Estimate										
			Actual	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034
Legislative Branch - continued														
Copyright Office, Salaries and Expenses (gross)	BA		99	101	106	108	111	113	117	119	121	124	128	130
	O		92	106	104	107	110	113	116	117	120	124	127	129
Offsets against gross BA and outlays:														
Federal sources, discretionary	BA/O		-3	-8	-8	-8	-8	-9	-9	-9	-9	-9	-10	-10
Non-Federal sources, discretionary	BA/O		-45	-40	-40	-41	-42	-43	-44	-45	-46	-47	-48	-49
Additional offsets against gross BA only:														
Offsetting collections credited to expired accounts, discretionary	BA		3	---	---	---	---	---	---	---	---	---	---	---
Total Copyright Office, Salaries and Expenses	BA		54	53	58	59	61	61	64	65	66	68	70	71
	O		44	58	56	58	60	61	63	63	65	68	69	70
Congressional Research Service, Salaries and Expenses (001-25-0127):														
Appropriations, discretionary	801 BA		134	134	143	146	150	153	157	160	164	168	172	175
Outlays, discretionary	O		132	146	141	144	148	152	155	158	162	166	170	173
National Library Service For The Blind And Print Disabled (001-25-0141):														
Appropriations, discretionary	503 BA		59	59	58	59	61	62	64	65	66	68	70	71
Spending authority from offsetting collections, discretionary	BA		1	1	1	1	1	1	1	1	1	1	1	1
Outlays, discretionary	O		59	66	60	59	60	62	64	65	66	68	70	71
National Library Service For The Blind And Print Disabled (gross)	BA		60	60	59	60	62	63	65	66	67	69	71	72
	O		59	66	60	59	60	62	64	65	66	68	70	71
Offsets against gross BA and outlays:														
Federal sources, discretionary	BA/O		-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1
Total National Library Service For The Blind And Print Disabled	BA		59	59	58	59	61	62	64	65	66	68	70	71
	O		58	65	59	58	59	61	63	64	65	67	69	70
Payments to Copyright Owners (001-25-5175):														
Appropriations, mandatory	376 BA		1	7	7	9	9	10	10	10	10	11	12	12
Outlays, mandatory	O		---	8	7	7	8	8	8	8	9	9	10	11
Cooperative Acquisitions Program Revolving Fund (001-25-4325):														
Spending authority from offsetting collections, discretionary	503 BA		4	12	12	12	13	13	13	13	14	14	14	15
Outlays, discretionary	O		3	12	13	12	13	13	13	13	14	14	14	15
Offsets against gross BA and outlays:														
Federal sources, discretionary	BA/O		-3	---	---	---	---	---	---	---	---	---	---	---
Non-Federal sources, discretionary	BA/O		-1	-12	-12	-12	-13	-13	-13	-13	-14	-14	-14	-15
Total Cooperative Acquisitions Program Revolving Fund	BA		---	---	---	---	---	---	---	---	---	---	---	---

**TABLE 26-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2025 PRESIDENT'S BUDGET POLICY**  
(In millions of dollars)

Account and Subfunction Code			2023	Estimate										
			Actual	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034
Legislative Branch - continued														
	O		-1	---	1	---	---	---	---	---	---	---	---	---
Gift Shop, Decimal Classification, Photo Duplication, and Related Services (001-25-4346):														
Spending authority from offsetting collections, discretionary	503	BA	7	13	14	14	15	15	15	16	16	16	17	17
Outlays, discretionary		O	7	13	13	13	14	14	14	15	15	15	16	16
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-4	-13	-14	-14	-15	-15	-15	-16	-16	-16	-17	-17
Non-Federal sources, discretionary		BA/O	-3	---	---	---	---	---	---	---	---	---	---	---
Total Gift Shop, Decimal Classification, Photo Duplication, and Related Services														
	BA		---	---	---	---	---	---	---	---	---	---	---	---
	O		---	---	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1
Fedlink Program and Federal Research Program (001-25-4543):														
Spending authority from offsetting collections, discretionary	503	BA	88	292	292	299	306	313	320	327	335	342	350	358
Outlays, discretionary		O	78	225	288	293	300	307	314	321	329	335	343	352
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-85	-292	-292	-299	-306	-313	-320	-327	-335	-342	-350	-358
Non-Federal sources, discretionary		BA/O	-2	---	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, discretionary		BA	-1	---	---	---	---	---	---	---	---	---	---	---
Total Fedlink Program and Federal Research Program														
	BA		---	---	---	---	---	---	---	---	---	---	---	---
	O		-9	-67	-4	-6	-6	-6	-6	-6	-6	-7	-7	-6
Trust Funds														
Gift and Trust Fund Accounts (001-25-9971):														
Appropriations, mandatory	503	BA	40	29	29	26	27	27	27	27	28	28	28	30
Outlays, mandatory		O	28	28	29	27	27	27	27	27	28	28	28	30
Summary - Library of Congress														
Federal Funds:														
Appropriation accounts included above		BA	831	836	881	902	925	944	969	989	1,011	1,036	1,062	1,084
		O	813	834	837	855	876	896	918	937	960	984	1,007	1,030
Trust Funds:														
Appropriation accounts included above		BA	40	29	29	26	27	27	27	27	28	28	28	30
		O	28	28	29	27	27	27	27	27	28	28	28	30
Deductions for offsetting receipts:														
Non-Federal sources, mandatory	503	BA/O	-31	-54	-60	-62	-64	-70	-74	-78	-80	-81	-82	-82

**TABLE 26-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2025 PRESIDENT'S BUDGET POLICY**  
(In millions of dollars)

Account and Subfunction Code			2023	Estimate										
			Actual	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034
Legislative Branch - continued														
Non-Federal sources, net interest	908	BA/O	-7	-5	-5	-5	-5	-5	-5	-5	-5	-5	-5	-5
Total Trust Funds		BA	2	-30	-36	-41	-42	-48	-52	-56	-57	-58	-59	-57
		O	-10	-31	-36	-40	-42	-48	-52	-56	-57	-58	-59	-57
Interfunds:														
Deductions for offsetting receipts:														
Interfund transactions, mandatory	602	BA/O	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1
Total Interfunds		BA/O	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1
Total Library of Congress		BA	832	805	844	860	882	895	916	932	953	977	1,002	1,026
		O	802	802	800	814	833	847	865	880	902	925	947	972
Government Publishing Office														
Federal Funds														
Congressional Publishing (001-30-0203):														
Appropriations, discretionary	801	BA	83	83	83	85	87	89	91	93	95	97	100	102
Outlays, discretionary		O	70	94	88	90	91	91	94	95	97	99	99	101
Public Information Programs of the Superintendent of Documents, Salaries and Expenses (001-30-0201):														
Appropriations, discretionary	808	BA	35	35	42	43	44	45	46	47	48	49	50	52
Outlays, discretionary		O	35	35	41	42	44	45	47	48	48	48	50	52
Government Publishing Office Business Operations Revolving Fund (001-30-4505):														
Appropriations, discretionary	808	BA	12	12	11	11	12	12	12	12	13	13	13	13
Spending authority from offsetting collections, mandatory		BA	1,280	986	1,200	940	961	982	1,003	1,024	1,045	1,060	1,060	1,060
Outlays, discretionary		O	16	26	26	25	24	22	22	21	21	21	20	12
Outlays, mandatory		O	1,239	1,001	1,169	984	990	1,007	1,013	1,034	1,055	1,071	1,065	1,059
Government Publishing Office Business Operations Revolving Fund (gross)														
		BA	1,292	998	1,211	951	973	994	1,015	1,036	1,058	1,073	1,073	1,073
		O	1,255	1,027	1,195	1,009	1,014	1,029	1,035	1,055	1,076	1,092	1,085	1,071
Offsets against gross BA and outlays:														
Federal sources, mandatory		BA/O	-1,301	-941	-1,155	-950	-972	-994	-1,016	-1,037	-1,058	-1,079	-1,079	-1,079
Non-Federal sources, mandatory		BA/O	-3	-24	-24	-15	-16	-17	-18	-19	-20	-21	-21	-21
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, mandatory		BA	24	-21	-21	25	27	29	31	32	33	40	40	40
Total Government Publishing Office Business Operations Revolving Fund		BA	12	12	11	11	12	12	12	12	13	13	13	13
		O	-49	62	16	44	26	18	1	-1	-2	-8	-15	-29

**TABLE 26-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2025 PRESIDENT'S BUDGET POLICY**  
(In millions of dollars)

Account and Subfunction Code			2023	Estimate										
			Actual	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034
Legislative Branch - continued														
Summary - Government Publishing Office														
Federal Funds:														
Appropriation accounts included above	BA	130	130	136	139	143	146	149	152	156	159	163	167	
	O	56	191	145	176	161	154	142	142	143	139	134	124	
Government Accountability Office														
Federal Funds														
Salaries and Expenses (001-35-0107):														
Appropriations, discretionary	801 BA	798	790	916	937	959	981	1,003	1,026	1,050	1,074	1,099	1,124	
Spending authority from offsetting collections, discretionary	BA	36	28	28	29	29	30	31	31	32	33	34	34	
Outlays, discretionary	O	808	869	970	978	999	1,022	1,045	1,064	1,086	1,106	1,133	1,158	
Outlays, mandatory	O	19	2	1	---	---	---	---	---	---	---	---	---	
Salaries and Expenses (gross)	BA	834	818	944	966	988	1,011	1,034	1,057	1,082	1,107	1,133	1,158	
	O	827	871	971	978	999	1,022	1,045	1,064	1,086	1,106	1,133	1,158	
Offsets against gross BA and outlays:														
Federal sources, discretionary	BA/O	-34	-28	-28	-29	-29	-30	-31	-31	-32	-33	-34	-34	
Non-Federal sources, discretionary	BA/O	-5	---	---	---	---	---	---	---	---	---	---	---	
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, discretionary	BA	-1	---	---	---	---	---	---	---	---	---	---	---	
Offsetting collections credited to expired accounts, discretionary	BA	1	---	---	---	---	---	---	---	---	---	---	---	
Refund, discretionary	BA	3	---	---	---	---	---	---	---	---	---	---	---	
Total Salaries and Expenses	BA	798	790	916	937	959	981	1,003	1,026	1,050	1,074	1,099	1,124	
	O	788	843	943	949	970	992	1,014	1,033	1,054	1,073	1,099	1,124	
United States Tax Court														
Federal Funds														
Salaries and Expenses (001-40-0100):														
Appropriations, discretionary	752 BA	57	57	65	66	68	70	71	73	75	76	78	80	
Outlays, discretionary	O	57	58	65	66	67	70	71	73	75	75	78	80	
Outlays, mandatory	O	---	2	3	2	5	5	15	20	50	53	---	---	
Total Salaries and Expenses	BA	57	57	65	66	68	70	71	73	75	76	78	80	
	O	57	60	68	68	72	75	86	93	125	128	78	80	
U. S. Tax Court Fees (001-40-5633):														
Appropriations, mandatory	752 BA	1	1	2	2	2	2	2	2	2	2	2	2	
Outlays, mandatory	O	2	3	1	2	2	2	2	2	2	2	2	2	
Trust Funds														

**TABLE 26-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2025 PRESIDENT'S BUDGET POLICY**  
(In millions of dollars)

Account and Subfunction Code			2023	Estimate										
			Actual	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034
Legislative Branch - continued														
Tax Court Judges Survivors Annuity Fund (001-40-8115):														
Appropriations, mandatory	602	BA	1	1	1	1	1	1	1	1	1	1	1	1
Outlays, mandatory		O	1	1	1	1	1	1	1	1	1	1	1	1
Summary - United States Tax Court														
Federal Funds:														
Appropriation accounts included above		BA	58	58	67	68	70	72	73	75	77	78	80	82
		O	59	63	69	70	74	77	88	95	127	130	80	82
Trust Funds:														
Appropriation accounts included above		BA	1	1	1	1	1	1	1	1	1	1	1	1
		O	1	1	1	1	1	1	1	1	1	1	1	1
Total United States Tax Court		BA	59	59	68	69	71	73	74	76	78	79	81	83
		O	60	64	70	71	75	78	89	96	128	131	81	83
Legislative Branch Boards and Commissions														
Federal Funds														
Commission on Security and Cooperation in Europe: Salaries and Expenses (001-45-0110):														
Appropriations, discretionary	801	BA	3	3	3	3	3	3	3	3	3	4	4	4
Outlays, discretionary		O	3	3	3	3	3	3	3	3	3	4	4	4
Medicare Payment Advisory Commission (001-45-1550):														
Spending authority from offsetting collections, discretionary	571	BA	14	14	14	14	15	15	15	16	16	16	17	17
Outlays, discretionary		O	14	14	14	14	15	15	15	16	16	16	17	17
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-14	-14	-14	-14	-15	-15	-15	-16	-16	-16	-17	-17
Total Medicare Payment Advisory Commission		BA	---	---	---	---	---	---	---	---	---	---	---	---
		O	---	---	---	---	---	---	---	---	---	---	---	---
Medicaid and CHIP Payment and Access Commission (001-45-1801):														
Appropriations, discretionary	551	BA	9	10	11	11	12	12	12	12	13	13	13	13
Outlays, discretionary		O	9	11	11	12	12	12	12	12	13	13	13	13
United States-China Economic and Security Review Commission (001-45-2973):														
Appropriations, discretionary	801	BA	4	4	4	4	4	4	4	4	5	5	5	5
Outlays, discretionary		O	4	4	4	4	4	4	4	4	5	5	5	5
United States Commission on International Religious Freedom (001-45-2975):														
Appropriations, discretionary	801	BA	4	5	5	5	5	5	5	6	6	6	6	6
Outlays, discretionary		O	4	4	4	4	4	4	4	5	6	6	6	6

**TABLE 26-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2025 PRESIDENT'S BUDGET POLICY**  
(In millions of dollars)

Account and Subfunction Code	2023		Estimate										
	Actual		2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034
<b>Legislative Branch - continued</b>													
Congressional Executive Commission on the People's Republic of China (001-45-2930):													
Appropriations, discretionary	801	BA	2	2	2	2	2	2	2	2	2	2	2
Outlays, discretionary		O	2	2	2	2	2	2	2	2	2	2	2
United States Semiquincentennial Commission (001-45-2780):													
Appropriations, discretionary	801	BA	15	15	100	102	105	107	110	112	115	117	123
Outlays, discretionary		O	13	10	53	63	74	86	98	108	112	113	119
Commission on the State of U.S. Olympics and Paralympics (001-45-2997):													
Outlays, discretionary	801	O	2	---	---	---	---	---	---	---	---	---	---
Payment to the International Leadership Fund (001-45-0145):													
Appropriations, discretionary	154	BA	6	6	7	7	7	8	8	8	8	8	9
Outlays, discretionary		O	6	6	7	7	7	8	8	8	8	8	9
World War I Centennial Commission (001-45-5589):													
Appropriations, discretionary	801	BA	1	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary		O	1	---	---	---	---	---	---	---	---	---	---
<i>Trust Funds</i>													
John C. Stennis Center for Public Service Training and Development (001-45-8275):													
Appropriations, mandatory	801	BA	2	1	1	1	1	1	1	1	1	1	1
Spending authority from offsetting collections, mandatory		BA	1	---	---	---	---	---	---	---	---	---	---
Outlays, mandatory		O	---	3	1	1	1	1	1	1	1	1	1
John C. Stennis Center for Public Service Training and Development (gross)		BA	3	1	1	1	1	1	1	1	1	1	1
		O	---	3	1	1	1	1	1	1	1	1	1
Offsets against gross BA and outlays:													
Federal sources, mandatory		BA/O	-1	---	---	---	---	---	---	---	---	---	---
Total John C. Stennis Center for Public Service Training and Development		BA	2	1	1	1	1	1	1	1	1	1	1
		O	-1	3	1	1	1	1	1	1	1	1	1
International Leadership Fund (001-45-8148):													
Appropriations, discretionary	154	BA	6	6	7	7	7	8	8	8	8	8	9
Outlays, discretionary		O	11	6	7	7	7	7	8	8	8	8	9
<b>Summary - Legislative Branch Boards and Commissions</b>													
Federal Funds:													
Appropriation accounts included above		BA	44	45	132	134	138	140	144	147	152	155	162
		O	44	40	84	95	106	118	131	142	149	151	158

**TABLE 26-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2025 PRESIDENT'S BUDGET POLICY**  
(In millions of dollars)

Account and Subfunction Code		2023	Estimate										
		Actual	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034
<b>Legislative Branch - continued</b>													
Trust Funds:													
Appropriation accounts included above	BA	8	7	8	8	8	8	9	9	9	9	9	10
	O	10	9	8	8	8	8	8	9	9	9	9	10
Deductions for offsetting receipts:													
Non-Federal sources, mandatory	154 BA/O	---	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-2
Total Trust Funds	BA	8	6	7	7	7	7	8	8	8	8	8	8
	O	10	8	7	7	7	7	7	8	8	8	8	8
Interfunds:													
Deductions for offsetting receipts:													
Interfund transactions, discretionary	154 BA/O	-6	-6	-7	-7	-7	-7	-8	-8	-8	-8	-8	-9
Interfund transactions, mandatory	801 BA/O	---	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1
Total Interfunds	BA/O	-6	-7	-8	-8	-8	-8	-9	-9	-9	-9	-9	-10
Total Legislative Branch Boards and Commissions	BA	46	44	131	133	137	139	143	146	151	154	157	160
	O	48	41	83	94	105	117	129	141	148	150	153	156
<b>Legislative Branch by Fund Group</b>													
Federal Funds:													
Appropriation accounts included above	BA	7,151	7,164	7,609	7,779	7,957	8,133	8,322	8,509	8,703	8,904	9,107	9,308
	O	6,518	7,589	7,763	7,901	7,985	8,053	8,239	8,430	8,650	8,838	8,973	9,163
Deductions for offsetting receipts:													
Non-Federal sources, mandatory	809 BA/O	---	-2	-2	---	---	---	---	---	---	---	---	---
Total Federal Funds	BA	7,151	7,162	7,607	7,779	7,957	8,133	8,322	8,509	8,703	8,904	9,107	9,308
	O	6,518	7,587	7,761	7,901	7,985	8,053	8,239	8,430	8,650	8,838	8,973	9,163
Trust Funds:													
Appropriation accounts included above	BA	49	37	38	35	36	36	37	37	38	38	38	41
	O	39	38	38	36	36	36	36	37	38	38	38	41
Deductions for offsetting receipts:													
Non-Federal sources, mandatory	154 BA/O	---	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-2
Non-Federal sources, mandatory	503 BA/O	-31	-54	-60	-62	-64	-70	-74	-78	-80	-81	-82	-82
Non-Federal sources, net interest	908 BA/O	-7	-5	-5	-5	-5	-5	-5	-5	-5	-5	-5	-5
Total Trust Funds	BA	11	-23	-28	-33	-34	-40	-43	-47	-48	-49	-50	-48
	O	1	-22	-28	-32	-34	-40	-44	-47	-48	-49	-50	-48
Interfunds:													
Deductions for offsetting receipts:													



**TABLE 26-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2025 PRESIDENT'S BUDGET POLICY**  
(In millions of dollars)

Account and Subfunction Code			2023	Estimate										
			Actual	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034
Legislative Branch - continued														
Interfund transactions, discretionary	154	BA/O	-6	-6	-7	-7	-7	-7	-8	-8	-8	-8	-8	-9
Interfund transactions, mandatory	602	BA/O	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1
Interfund transactions, mandatory	801	BA/O	---	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1
Total Interfunds		BA/O	-7	-8	-9	-9	-9	-9	-10	-10	-10	-10	-10	-11
Legislative Branch by Type of Account														
Total appropriation accounts		BA	7,200	7,201	7,647	7,814	7,993	8,169	8,359	8,546	8,741	8,942	9,145	9,349
		O	6,557	7,627	7,801	7,937	8,021	8,089	8,275	8,467	8,688	8,876	9,011	9,204
Total offsetting receipts accounts		BA/O	-45	-70	-77	-77	-79	-85	-90	-94	-96	-97	-98	-100
Total Legislative Branch														
Total Legislative Branch		BA	7,155	7,131	7,570	7,737	7,914	8,084	8,269	8,452	8,645	8,845	9,047	9,249
		O	6,512	7,557	7,724	7,860	7,942	8,004	8,185	8,373	8,592	8,779	8,913	9,104
Judicial Branch														
Supreme Court of the United States														
Federal Funds														
Salaries and Expenses (002-05-0100):														
Appropriations, discretionary	752	BA	110	110	147	150	154	157	161	165	168	172	176	180
Appropriations, mandatory		BA	3	3	3	3	3	3	3	3	3	3	3	3
Outlays, discretionary		O	107	110	147	150	154	157	161	165	168	172	176	180
Outlays, mandatory		O	3	3	3	3	3	3	3	3	3	3	3	3
Total Salaries and Expenses		BA	113	113	150	153	157	160	164	168	171	175	179	183
		O	110	113	150	153	157	160	164	168	171	175	179	183
Care of the Building and Grounds (002-05-0103):														
Appropriations, discretionary	752	BA	29	29	14	14	15	15	15	16	16	16	17	17
Outlays, discretionary		O	18	34	15	15	15	15	15	16	16	16	17	17
Summary - Supreme Court of the United States														
Federal Funds:														
Appropriation accounts included above		BA	142	142	164	167	172	175	179	184	187	191	196	200
		O	128	147	165	168	172	175	179	184	187	191	196	200
United States Court of Appeals for the Federal Circuit														
Federal Funds														
Salaries and Expenses (002-07-0510):														
Appropriations, discretionary	752	BA	37	38	39	40	41	42	43	44	45	46	47	48
Appropriations, mandatory		BA	3	3	4	4	4	4	4	4	4	4	4	4

**TABLE 26-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2025 PRESIDENT'S BUDGET POLICY**  
(In millions of dollars)

Account and Subfunction Code		2023	Estimate										
		Actual	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034
<b>Judicial Branch - continued</b>													
Outlays, discretionary	O	34	41	39	40	41	42	42	44	45	46	47	47
Outlays, mandatory	O	3	3	4	4	4	4	4	4	4	4	4	4
Total Salaries and Expenses	BA	40	41	43	44	45	46	47	48	49	50	51	52
	O	37	44	43	44	45	46	46	48	49	50	51	51
<b>United States Court of International Trade</b>													
<i>Federal Funds</i>													
Salaries and Expenses (002-15-0400):													
Appropriations, discretionary	BA	21	22	23	24	24	25	25	26	26	27	28	28
Appropriations, mandatory	BA	2	2	2	3	3	3	3	3	3	3	3	3
Outlays, discretionary	O	21	22	23	24	24	25	25	26	26	27	28	28
Outlays, mandatory	O	2	3	2	3	3	3	3	3	3	3	3	3
Total Salaries and Expenses	BA	23	24	25	27	27	28	28	29	29	30	31	31
	O	23	25	25	27	27	28	28	29	29	30	31	31
<b>Courts of Appeals, District Courts, and Other Judicial Services</b>													
<i>Federal Funds</i>													
Salaries and Expenses (002-25-0920):													
Appropriations, discretionary	752 BA	5,905	5,905	6,414	6,562	6,712	6,867	7,025	7,186	7,352	7,521	7,694	7,871
Appropriations, mandatory	BA	480	522	550	501	501	501	501	501	501	501	501	501
Spending authority from offsetting collections, discretionary	BA	127	536	436	446	456	467	478	489	500	511	523	535
Outlays, discretionary	O	5,943	6,570	6,826	7,001	7,155	7,321	7,488	7,661	7,837	8,016	8,202	8,390
Outlays, mandatory	O	440	522	550	501	501	501	501	501	501	501	501	501
Salaries and Expenses (gross)	BA	6,512	6,963	7,400	7,509	7,669	7,835	8,004	8,176	8,353	8,533	8,718	8,907
	O	6,383	7,092	7,376	7,502	7,656	7,822	7,989	8,162	8,338	8,517	8,703	8,891
Offsets against gross BA and outlays:													
Federal sources, discretionary	BA/O	-142	-198	-203	-208	-212	-217	-222	-227	-233	-238	-244	-249
Additional offsets against gross BA only:													
Change in uncollected customer payments from Federal sources, discretionary	BA	-112	-486	-386	-368	-368	-368	-368	-368	-368	-368	-368	-368
Offsetting collections credited to expired accounts, discretionary	BA	127	148	153	129	124	118	113	107	100	95	88	82
Total Salaries and Expenses	BA	6,385	6,427	6,964	7,062	7,213	7,368	7,527	7,688	7,852	8,022	8,194	8,372
	O	6,241	6,894	7,173	7,294	7,444	7,605	7,767	7,935	8,105	8,279	8,459	8,642
Defender Services (002-25-0923):													
Appropriations, discretionary	752 BA	1,383	1,383	1,690	1,729	1,769	1,809	1,851	1,893	1,937	1,982	2,027	2,074
Outlays, discretionary	O	1,409	1,377	1,717	1,764	1,768	1,808	1,849	1,892	1,936	1,981	2,025	2,073

**TABLE 26-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2025 PRESIDENT'S BUDGET POLICY**  
(In millions of dollars)

Account and Subfunction Code			2023	Estimate									
			Actual	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033
Judicial Branch - continued													
Offsets against gross BA and outlays:													
Non-Federal sources, discretionary	BA/O		-2	-5	-5	-5	-5	-5	-5	-5	-5	-5	-5
Additional offsets against gross BA only:													
Refund, discretionary	BA		2	5	5	5	5	6	6	6	6	6	6
Total Defender Services	BA		1,383	1,383	1,690	1,729	1,769	1,809	1,852	1,894	1,938	1,983	2,028
	O		1,407	1,372	1,712	1,759	1,763	1,803	1,844	1,887	1,931	1,976	2,020
Fees of Jurors and Commissioners (002-25-0925):													
Appropriations, discretionary	752 BA		58	58	48	49	50	51	53	54	55	56	58
Outlays, discretionary	O		50	61	49	49	50	51	53	54	55	56	58
Offsets against gross BA and outlays:													
Non-Federal sources, discretionary	BA/O		-1	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:													
Refund, discretionary	BA		1	---	---	---	---	---	---	---	---	---	---
Total Fees of Jurors and Commissioners	BA		58	58	48	49	50	51	53	54	55	56	58
	O		49	61	49	49	50	51	53	54	55	56	58
Court Security (002-25-0930):													
Appropriations, discretionary	752 BA		863	750	806	825	844	863	883	903	924	945	967
Outlays, discretionary	O		713	733	760	849	855	874	872	892	912	934	955
Judiciary Filing Fees (002-25-5100):													
Appropriations, mandatory	752 BA		161	150	162	163	170	174	178	183	188	204	210
Outlays, mandatory	O		119	178	190	191	198	202	206	211	217	233	239
Registry Administration (002-25-5101):													
Appropriations, mandatory	752 BA		2	1	1	1	1	1	1	1	1	1	1
Outlays, mandatory	O		2	1	1	1	1	1	1	1	1	1	1
Judiciary Information Technology Fund (002-25-5114):													
Appropriations, mandatory	752 BA		850	893	938	943	959	976	993	1,010	1,028	1,046	1,065
Outlays, mandatory	O		783	687	790	894	986	963	979	996	1,013	1,030	1,049
Summary - Courts of Appeals, District Courts, and Other Judicial Services													
Federal Funds:													
Appropriation accounts included above	BA		9,702	9,662	10,609	10,772	11,006	11,242	11,487	11,733	11,986	12,257	12,523
	O		9,314	9,926	10,675	11,037	11,297	11,499	11,722	11,976	12,234	12,509	12,781
Deductions for offsetting receipts:													
Intrafund receipts, mandatory	809 BA/O		19	---	---	---	---	---	---	---	---	---	---

**TABLE 26-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2025 PRESIDENT'S BUDGET POLICY**  
(In millions of dollars)

Account and Subfunction Code			2023	Estimate										
			Actual	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034
Judicial Branch - continued														
Non-Federal sources, mandatory	809	BA/O	-6	---	---	---	---	---	---	---	---	---	---	---
Total Federal Funds		BA	9,715	9,662	10,609	10,772	11,006	11,242	11,487	11,733	11,986	12,257	12,523	12,797
		O	9,327	9,926	10,675	11,037	11,297	11,499	11,722	11,976	12,234	12,509	12,781	13,060
Administrative Office of the United States Courts														
Federal Funds														
Salaries and Expenses (002-26-0927):														
Appropriations, discretionary	752	BA	103	103	109	112	114	117	119	122	125	128	131	134
Spending authority from offsetting collections, discretionary		BA	163	193	202	207	211	216	221	226	232	237	242	248
Outlays, discretionary		O	264	296	313	321	327	333	340	348	357	365	373	382
Salaries and Expenses (gross)		BA	266	296	311	319	325	333	340	348	357	365	373	382
		O	264	296	313	321	327	333	340	348	357	365	373	382
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-160	-193	-202	-207	-211	-216	-221	-226	-232	-237	-242	-248
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, discretionary		BA	-11	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary		BA	8	---	---	---	---	---	---	---	---	---	---	---
Total Salaries and Expenses		BA	103	103	109	112	114	117	119	122	125	128	131	134
		O	104	103	111	114	116	117	119	122	125	128	131	134
Chapter 7 Trustee Fund (002-26-5116):														
Appropriations, mandatory	752	BA	---	---	5	19	19	19	19	19	19	19	19	19
Outlays, mandatory		O	---	---	4	17	18	19	19	19	19	19	19	19
Summary - Administrative Office of the United States Courts														
Federal Funds:														
Appropriation accounts included above		BA	103	103	114	131	133	136	138	141	144	147	150	153
		O	104	103	115	131	134	136	138	141	144	147	150	153
Federal Judicial Center														
Federal Funds														
Salaries and Expenses (002-30-0928):														
Appropriations, discretionary	752	BA	34	34	35	36	37	37	38	39	40	41	42	43
Outlays, discretionary		O	34	36	35	36	37	37	38	39	40	41	42	43
Judicial Retirement Funds														
Federal Funds														
Payment to Judiciary Trust Funds (002-35-0941):														

**TABLE 26-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2025 PRESIDENT'S BUDGET POLICY**  
(In millions of dollars)

Account and Subfunction Code			2023	Estimate										
			Actual	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034
Judicial Branch - continued														
Appropriations, mandatory	BA		252	252	293	274	274	273	273	271	271	271	271	269
Outlays, mandatory	O		252	252	293	274	274	273	273	271	271	271	271	269
Trust Funds														
Judicial Officers' Retirement Fund (002-35-8122):														
Appropriations, mandatory	602	BA	280	262	294	288	290	292	294	295	298	301	303	305
Outlays, mandatory		O	132	158	153	158	162	167	173	179	184	189	195	201
Judicial Survivors' Annuities Fund (002-35-8110):														
Appropriations, mandatory	602	BA	66	60	78	70	71	72	73	74	75	76	77	78
Outlays, mandatory		O	35	40	38	41	44	46	49	52	55	58	61	63
United States Court of Federal Claims Judges' Retirement Fund (002-35-8124):														
Appropriations, mandatory	602	BA	5	5	7	6	6	6	6	6	7	7	7	7
Outlays, mandatory		O	5	5	5	5	5	5	4	5	4	5	4	4
Summary - Judicial Retirement Funds														
Federal Funds:														
Appropriation accounts included above		BA	252	252	293	274	274	273	273	271	271	271	271	269
		O	252	252	293	274	274	273	273	271	271	271	271	269
Trust Funds:														
Appropriation accounts included above		BA	351	327	379	364	367	370	373	375	380	384	387	390
		O	172	203	196	204	211	218	226	236	243	252	260	268
Interfunds:														
Deductions for offsetting receipts:														
Interfund transactions, mandatory	752	BA/O	-252	-252	-293	-274	-274	-273	-273	-271	-271	-271	-271	-269
Total Interfunds		BA/O	-252	-252	-293	-274	-274	-273	-273	-271	-271	-271	-271	-269
Total Judicial Retirement Funds		BA	351	327	379	364	367	370	373	375	380	384	387	390
		O	172	203	196	204	211	218	226	236	243	252	260	268
United States Sentencing Commission														
Federal Funds														
Salaries and Expenses (002-39-0938):														
Appropriations, discretionary	752	BA	22	22	23	24	24	25	25	26	26	27	28	28
Outlays, discretionary		O	21	24	23	23	24	25	25	26	26	27	28	28
Judicial Branch by Fund Group														
Federal Funds:														
Appropriation accounts included above		BA	10,318	10,280	11,306	11,475	11,718	11,962	12,215	12,471	12,732	13,014	13,292	13,573
		O	9,913	10,557	11,374	11,740	12,010	12,219	12,449	12,714	12,980	13,266	13,550	13,835

**TABLE 26-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2025 PRESIDENT'S BUDGET POLICY**  
(In millions of dollars)

Account and Subfunction Code			2023	Estimate										
			Actual	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034
Judicial Branch - continued														
Deductions for offsetting receipts:														
Intrafund receipts, mandatory	752	BA/O	-706	-748	-793	-809	-825	-842	-860	-877	-895	-913	-932	-951
Intrafund receipts, mandatory	809	BA/O	19	---	---	---	---	---	---	---	---	---	---	---
Non-Federal sources, mandatory	752	BA/O	-144	-145	-145	-145	-145	-145	-145	-145	-145	-145	-145	-145
Non-Federal sources, mandatory	809	BA/O	-6	---	---	---	---	---	---	---	---	---	---	---
Total Federal Funds		BA	9,481	9,387	10,368	10,521	10,748	10,975	11,210	11,449	11,692	11,956	12,215	12,477
		O	9,076	9,664	10,436	10,786	11,040	11,232	11,444	11,692	11,940	12,208	12,473	12,739
Trust Funds:														
Appropriation accounts included above		BA	351	327	379	364	367	370	373	375	380	384	387	390
		O	172	203	196	204	211	218	226	236	243	252	260	268
Interfunds:														
Deductions for offsetting receipts:														
Interfund transactions, mandatory	752	BA/O	-252	-252	-293	-274	-274	-273	-273	-271	-271	-271	-271	-269
Total Interfunds		BA/O	-252	-252	-293	-274	-274	-273	-273	-271	-271	-271	-271	-269
Judicial Branch by Type of Account														
Total appropriation accounts		BA	10,669	10,607	11,685	11,839	12,085	12,332	12,588	12,846	13,112	13,398	13,679	13,963
		O	10,085	10,760	11,570	11,944	12,221	12,437	12,675	12,950	13,223	13,518	13,810	14,103
Total offsetting receipts accounts		BA/O	-1,089	-1,145	-1,231	-1,228	-1,244	-1,260	-1,278	-1,293	-1,311	-1,329	-1,348	-1,365
Total Judicial Branch														
Total Judicial Branch		BA	9,580	9,462	10,454	10,611	10,841	11,072	11,310	11,553	11,801	12,069	12,331	12,598
		O	8,996	9,615	10,339	10,716	10,977	11,177	11,397	11,657	11,912	12,189	12,462	12,738

## Departments

### Department of Agriculture

#### Office of the Secretary

##### *Federal Funds*

Office of the Secretary (005-03-9913):

Appropriations, discretionary	352	BA	3,823	108	124	127	130	133	136	139	142	145	149	152
Appropriations, mandatory		BA	2,051	23	23	24	24	24	24	24	24	25	25	25
Spending authority from offsetting collections, discretionary		BA	97	49	49	50	51	52	54	55	56	57	59	60
Outlays, discretionary		O	969	2,938	2,668	1,124	588	189	193	196	199	202	208	211
Outlays, mandatory		O	1,114	2,827	2,302	1,607	975	449	29	28	27	26	25	26

**TABLE 26-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2025 PRESIDENT'S BUDGET POLICY**  
(In millions of dollars)

Account and Subfunction Code		2023	Estimate										
		Actual	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034
Department of Agriculture - continued													
Office of the Secretary (gross)	BA	5,971	180	196	201	205	209	214	218	222	227	233	237
	O	2,083	5,765	4,970	2,731	1,563	638	222	224	226	228	233	237
Offsets against gross BA and outlays:													
Federal sources, discretionary	BA/O	-76	-49	-49	-50	-51	-52	-54	-55	-56	-57	-59	-60
Non-Federal sources, discretionary	BA/O	-93	---	---	---	---	---	---	---	---	---	---	---
Non-Federal sources, mandatory	BA/O	-25	---	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:													
Change in uncollected customer payments from Federal sources, discretionary	BA	-49	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary	BA	112	---	---	---	---	---	---	---	---	---	---	---
Refund, discretionary	BA	9	---	---	---	---	---	---	---	---	---	---	---
Refund, mandatory	BA	25	---	---	---	---	---	---	---	---	---	---	---
Total Office of the Secretary	BA	5,874	131	147	151	154	157	160	163	166	170	174	177
	O	1,889	5,716	4,921	2,681	1,512	586	168	169	170	171	174	177
Food Supply Chain and Agriculture Pandemic Response Program Account (005-03-0408):													
Appropriations, mandatory	351 BA	-330	---	---	---	---	---	---	---	---	---	---	---
Outlays, mandatory	O	216	1,226	384	175	137	97	5	3	1	---	---	---
Trust Funds													
Gifts and Bequests (005-03-8203):													
Appropriations, mandatory	352 BA	1	1	1	1	1	1	1	1	1	1	1	1
Outlays, mandatory	O	---	3	1	1	1	1	1	1	1	1	1	1
Summary - Office of the Secretary													
Federal Funds:													
Appropriation accounts included above	BA	5,544	131	147	151	154	157	160	163	166	170	174	177
	O	2,105	6,942	5,305	2,856	1,649	683	173	172	171	171	174	177
Trust Funds:													
Appropriation accounts included above	BA	1	1	1	1	1	1	1	1	1	1	1	1
	O	---	3	1	1	1	1	1	1	1	1	1	1
Total Office of the Secretary	BA	5,545	132	148	152	155	158	161	164	167	171	175	178
	O	2,105	6,945	5,306	2,857	1,650	684	174	173	172	172	175	178

**Executive Operations**

*Federal Funds*

Executive Operations (005-04-9914):

Pollution control and abatement (subfunction 304):

**TABLE 26-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2025 PRESIDENT'S BUDGET POLICY**  
(In millions of dollars)

Account and Subfunction Code			2023	Estimate										
			Actual	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034
Department of Agriculture - continued														
Appropriations, discretionary	304	BA	8	8	8	8	8	9	9	9	9	9	10	10
Outlays, discretionary		O	8	8	8	8	8	9	9	9	9	9	10	10
Agricultural research and services (subfunction 352):														
Appropriations, discretionary	352	BA	279	286	304	311	318	325	333	341	348	356	365	373
Spending authority from offsetting collections, discretionary		BA	57	30	31	32	32	33	34	35	36	36	37	38
Outlays, discretionary		O	350	411	364	342	349	357	366	375	383	391	401	410
Agricultural research and services (gross)		BA	336	316	335	343	350	358	367	376	384	392	402	411
		O	350	411	364	342	349	357	366	375	383	391	401	410
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-79	-28	-28	-29	-29	-30	-31	-31	-32	-33	-34	-34
Non-Federal sources, discretionary		BA/O	-1	---	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, discretionary		BA	-17	-15	-15	-15	-15	-15	-15	-15	-15	-15	-15	-15
Offsetting collections credited to expired accounts, discretionary		BA	39	12	12	11	11	11	11	11	11	11	11	11
Refund, discretionary		BA	1	1	---	---	---	---	---	---	---	---	---	---
Total Agricultural research and services (subfunction 352)		BA	279	286	304	310	317	324	332	341	348	355	364	373
		O	270	383	336	313	320	327	335	344	351	358	367	376
Total Executive Operations		BA	287	294	312	318	325	333	341	350	357	364	374	383
		O	278	391	344	321	328	336	344	353	360	367	377	386
Nonrecurring Expenses Fund (005-04-0133):														
Appropriations, discretionary	352	BA	-150	-30	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary		O	8	34	34	---	---	---	---	---	---	---	---	---
Working Capital Fund (005-04-4609):														
Appropriations, discretionary	352	BA	28	---	---	---	---	---	---	---	---	---	---	---
Spending authority from offsetting collections, discretionary		BA	1,437	1,281	1,246	1,275	1,304	1,334	1,365	1,396	1,428	1,461	1,495	1,529
Outlays, discretionary		O	1,350	1,793	1,352	1,305	1,319	1,341	1,366	1,392	1,423	1,457	1,490	1,525
Working Capital Fund (gross)		BA	1,465	1,281	1,246	1,275	1,304	1,334	1,365	1,396	1,428	1,461	1,495	1,529
		O	1,350	1,793	1,352	1,305	1,319	1,341	1,366	1,392	1,423	1,457	1,490	1,525
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-1,334	-1,281	-1,246	-1,275	-1,304	-1,334	-1,365	-1,396	-1,428	-1,461	-1,495	-1,529
Non-Federal sources, discretionary		BA/O	-17	---	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:														



**TABLE 26-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2025 PRESIDENT'S BUDGET POLICY**  
(In millions of dollars)

Account and Subfunction Code			2023	Estimate										
			Actual	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034
Department of Agriculture - continued														
Change in uncollected customer payments from Federal sources, discretionary	BA		-86	---	---	---	---	---	---	---	---	---	---	
Total Working Capital Fund	BA		28	---	---	---	---	---	---	---	---	---	---	
	O		-1	512	106	30	15	7	1	-4	-5	-4	-4	
Summary - Executive Operations														
Federal Funds:														
Appropriation accounts included above	BA		165	264	312	318	325	333	341	350	357	364	374	383
	O		285	937	484	351	343	343	345	349	355	363	372	382
Buildings and Facilities														
Federal Funds														
Agriculture Buildings and Facilities and Rental Payments (005-19-0117):														
Appropriations, discretionary	352	BA	41	41	55	56	58	59	60	62	63	64	66	67
Spending authority from offsetting collections, discretionary		BA	37	8	8	8	8	9	9	9	9	9	10	10
Outlays, discretionary		O	52	85	103	106	65	68	69	71	72	72	76	77
Agriculture Buildings and Facilities and Rental Payments (gross)		BA	78	49	63	64	66	68	69	71	72	73	76	77
		O	52	85	103	106	65	68	69	71	72	72	76	77
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-5	-8	-8	-8	-8	-9	-9	-9	-9	-9	-10	-10
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, discretionary		BA	-32	---	---	---	---	---	---	---	---	---	---	---
Total Agriculture Buildings and Facilities and Rental Payments		BA	41	41	55	56	58	59	60	62	63	64	66	67
		O	47	77	95	98	57	59	60	62	63	63	66	67
Office of Inspector General														
Federal Funds														
Office of Inspector General (005-08-0900):														
Appropriations, discretionary	352	BA	112	112	114	117	119	122	125	128	131	134	137	140
Advance Appropriations, discretionary		BA	5	5	5	5	---	---	---	---	---	---	---	---
Spending authority from offsetting collections, discretionary		BA	7	5	4	4	4	4	4	4	5	5	5	5
Outlays, discretionary		O	117	124	137	126	128	131	132	135	137	141	141	145
Office of Inspector General (gross)		BA	124	122	123	126	123	126	129	132	136	139	142	145
		O	117	124	137	126	128	131	132	135	137	141	141	145
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-4	-5	-4	-4	-4	-4	-4	-4	-5	-5	-5	-5

**TABLE 26-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2025 PRESIDENT'S BUDGET POLICY**  
(In millions of dollars)

Account and Subfunction Code		2023	Estimate										
		Actual	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034
Department of Agriculture - continued													
Additional offsets against gross BA only:													
Change in uncollected customer payments from Federal sources, discretionary	BA	-4	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary	BA	1	---	---	---	---	---	---	---	---	---	---	---
Total Office of Inspector General	BA	117	117	119	122	119	122	125	128	131	134	137	140
	O	113	119	133	122	124	127	128	131	132	136	136	140
Economic Research Service													
Federal Funds													
Economic Research Service (005-13-1701):													
Appropriations, discretionary	BA	93	93	98	100	103	105	107	110	112	115	118	120
Spending authority from offsetting collections, discretionary	BA	7	2	2	2	2	2	2	2	2	2	2	2
Outlays, discretionary	O	105	103	107	101	104	106	109	111	114	116	119	121
Economic Research Service (gross)	BA	100	95	100	102	105	107	109	112	114	117	120	122
	O	105	103	107	101	104	106	109	111	114	116	119	121
Offsets against gross BA and outlays:													
Federal sources, discretionary	BA/O	-1	-2	-2	-2	-2	-2	-2	-2	-2	-2	-2	-2
Additional offsets against gross BA only:													
Change in uncollected customer payments from Federal sources, discretionary	BA	-7	-2	-2	-3	-3	-3	-3	-3	-3	-3	-3	-3
Offsetting collections credited to expired accounts, discretionary	BA	1	2	2	3	3	3	3	3	3	3	3	3
Total Economic Research Service	BA	93	93	98	100	103	105	107	110	112	115	118	120
	O	104	101	105	99	102	104	107	109	112	114	117	119
National Agricultural Statistics Service													
Federal Funds													
National Agricultural Statistics Service (005-15-1801):													
Appropriations, discretionary	BA	211	211	196	201	205	210	215	220	225	230	235	241
Spending authority from offsetting collections, discretionary	BA	39	24	26	27	27	28	28	29	30	30	31	32
Outlays, discretionary	O	231	285	223	228	231	238	242	249	254	260	265	272
National Agricultural Statistics Service (gross)	BA	250	235	222	228	232	238	243	249	255	260	266	273
	O	231	285	223	228	231	238	242	249	254	260	265	272
Offsets against gross BA and outlays:													
Federal sources, discretionary	BA/O	-31	-22	-26	-27	-27	-28	-28	-29	-30	-30	-31	-32
Non-Federal sources, discretionary	BA/O	-3	-2	-2	-2	-2	-2	-2	-2	-2	-2	-2	-2
Additional offsets against gross BA only:													

**TABLE 26-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2025 PRESIDENT'S BUDGET POLICY**  
(In millions of dollars)

Account and Subfunction Code		2023	Estimate										
		Actual	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034
Department of Agriculture - continued													
Change in uncollected customer payments from Federal sources, discretionary	BA	-11	-24	-26	---	---	---	---	---	---	---	---	---
	BA	6	24	28	---	---	---	---	---	---	---	---	---
Total National Agricultural Statistics Service	BA	211	211	196	199	203	208	213	218	223	228	233	239
	O	197	261	195	199	202	208	212	218	222	228	232	238
Agricultural Research Service													
Federal Funds													
Salaries and Expenses (005-18-1400):													
Appropriations, discretionary	BA	1,745	1,744	1,756	1,796	1,838	1,880	1,923	1,967	2,013	2,059	2,106	2,155
Spending authority from offsetting collections, discretionary	BA	181	163	158	162	165	169	173	177	181	185	190	194
Outlays, discretionary	O	1,813	2,109	2,110	2,112	2,092	2,117	2,084	2,134	2,181	2,233	2,284	2,337
Outlays, mandatory	O	6	---	---	---	---	---	---	---	---	---	---	---
Salaries and Expenses (gross)	BA	1,926	1,907	1,914	1,958	2,003	2,049	2,096	2,144	2,194	2,244	2,296	2,349
	O	1,819	2,109	2,110	2,112	2,092	2,117	2,084	2,134	2,181	2,233	2,284	2,337
Offsets against gross BA and outlays:													
Federal sources, discretionary	BA/O	-114	-97	-92	-94	-96	-98	-101	-103	-105	-108	-110	-113
Non-Federal sources, discretionary	BA/O	-44	-66	-66	-68	-69	-71	-72	-74	-76	-77	-79	-81
Additional offsets against gross BA only:													
Change in uncollected customer payments from Federal sources, discretionary	BA	-40	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary	BA	17	---	---	---	---	---	---	---	---	---	---	---
Total Salaries and Expenses	BA	1,745	1,744	1,756	1,796	1,838	1,880	1,923	1,967	2,013	2,059	2,107	2,155
	O	1,661	1,946	1,952	1,950	1,927	1,948	1,911	1,957	2,000	2,048	2,095	2,143
Buildings and Facilities (005-18-1401):													
Appropriations, discretionary	352 BA	132	132	28	29	29	30	31	31	32	33	34	34
Outlays, discretionary	O	95	172	155	150	135	132	121	111	81	62	58	38
Trust Funds													
Miscellaneous Contributed Funds (005-18-8214):													
Appropriations, mandatory	352 BA	18	17	17	15	15	15	15	15	15	15	15	15
Outlays, mandatory	O	18	17	17	16	16	15	15	15	15	15	15	15
Summary - Agricultural Research Service													
Federal Funds:													
Appropriation accounts included above	BA	1,877	1,876	1,784	1,825	1,867	1,910	1,954	1,998	2,045	2,092	2,141	2,189
	O	1,756	2,118	2,107	2,100	2,062	2,080	2,032	2,068	2,081	2,110	2,153	2,181

**TABLE 26-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2025 PRESIDENT'S BUDGET POLICY**  
(In millions of dollars)

Account and Subfunction Code			2023	Estimate												
			Actual	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034		
Department of Agriculture - continued																
Trust Funds:																
Appropriation accounts included above			BA	18	17	17	15	15	15	15	15	15	15	15		
			O	18	17	17	16	16	15	15	15	15	15	15		
Total Agricultural Research Service			BA	1,895	1,893	1,801	1,840	1,882	1,925	1,969	2,013	2,060	2,107	2,156	2,204	
			O	1,774	2,135	2,124	2,116	2,078	2,095	2,047	2,083	2,096	2,125	2,168	2,196	
National Institute of Food and Agriculture																
Federal Funds																
National Institute of Food and Agriculture (005-20-0520):																
Agricultural research and services (subfunction 352):																
Appropriations, discretionary			352	BA	---	---	1,732	1,772	1,813	1,854	1,897	1,941	1,985	2,031	2,078	2,125
Appropriations, mandatory				BA	---	---	208	208	208	208	208	208	208	221	221	221
Spending authority from offsetting collections, discretionary				BA	---	---	26	27	27	28	28	29	30	30	31	32
Outlays, discretionary				O	---	---	355	884	1,214	1,485	1,674	1,801	1,877	1,971	2,017	2,064
Outlays, mandatory				O	---	---	9	41	96	146	176	197	202	206	210	215
Agricultural research and services (gross)				BA	---	---	1,966	2,007	2,048	2,090	2,133	2,178	2,223	2,282	2,330	2,378
				O	---	---	364	925	1,310	1,631	1,850	1,998	2,079	2,177	2,227	2,279
Offsets against gross BA and outlays:																
Federal sources, discretionary				BA/O	---	---	-26	-27	-27	-28	-28	-29	-30	-30	-31	-32
Total Agricultural research and services (subfunction 352)				BA	---	---	1,940	1,980	2,021	2,062	2,105	2,149	2,193	2,252	2,299	2,346
				O	---	---	338	898	1,283	1,603	1,822	1,969	2,049	2,147	2,196	2,247
Integrated Activities (005-20-1502):																
Appropriations, discretionary			352	BA	42	42	---	---	---	---	---	---	---	---	---	---
Appropriations, mandatory				BA	123	125	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary				O	39	33	45	29	14	6	3	1	---	---	---	---
Outlays, mandatory				O	94	107	98	106	96	32	24	12	3	3	---	---
Total Integrated Activities				BA	165	167	---	---	---	---	---	---	---	---	---	---
				O	133	140	143	135	110	38	27	13	3	3	---	---
Biomass Research and Development (005-20-1003):																
Outlays, mandatory			271	O	---	1	1	1	1	---	---	---	---	---	---	---
Research and Education Activities (005-20-1500):																
Appropriations, discretionary			352	BA	1,098	1,099	5	5	5	5	5	6	6	6	6	6
Advance Appropriations, discretionary				BA	5	---	---	---	---	---	---	---	---	---	---	---
Appropriations, mandatory				BA	---	10	---	---	---	---	---	---	---	---	---	---
Spending authority from offsetting collections, discretionary				BA	14	3	---	---	---	---	---	---	---	---	---	---
Spending authority from offsetting collections, mandatory				BA	2	---	---	---	---	---	---	---	---	---	---	---

**TABLE 26-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2025 PRESIDENT'S BUDGET POLICY**  
(In millions of dollars)

Account and Subfunction Code			2023	Estimate										
			Actual	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034
Department of Agriculture - continued														
Outlays, discretionary	O		969	1,221	941	671	459	269	126	126	38	6	6	6
Outlays, mandatory	O		20	2	21	50	52	50	41	28	25	3	---	---
Research and Education Activities (gross)	BA		1,119	1,112	5	5	5	5	5	6	6	6	6	6
	O		989	1,223	962	721	511	319	167	154	63	9	6	6
Offsets against gross BA and outlays:														
Federal sources, discretionary	BA/O		-11	-3	---	---	---	---	---	---	---	---	---	---
Non-Federal sources, mandatory	BA/O		-2	---	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, discretionary	BA		-11	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary	BA		8	---	---	---	---	---	---	---	---	---	---	---
Total Research and Education Activities	BA		1,103	1,109	5	5	5	5	5	6	6	6	6	6
	O		976	1,220	962	721	511	319	167	154	63	9	6	6
Extension Activities (005-20-0502):														
Appropriations, discretionary	352	BA	572	572	---	---	---	---	---	---	---	---	---	---
Appropriations, mandatory		BA	86	86	---	---	---	---	---	---	---	---	---	---
Spending authority from offsetting collections, discretionary		BA	80	21	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary		O	538	620	604	264	105	43	27	13	---	---	---	---
Outlays, mandatory		O	106	60	111	104	48	16	7	1	1	---	---	---
Extension Activities (gross)	BA		738	679	---	---	---	---	---	---	---	---	---	---
	O		644	680	715	368	153	59	34	14	1	---	---	---
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-21	-21	---	---	---	---	---	---	---	---	---	---
Non-Federal sources, discretionary		BA/O	-2	---	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, discretionary		BA	-76	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary		BA	19	---	---	---	---	---	---	---	---	---	---	---
Total Extension Activities	BA		658	658	---	---	---	---	---	---	---	---	---	---
	O		621	659	715	368	153	59	34	14	1	---	---	---
Trust Funds														
Emergency Citrus Disease Research and Development Trust Fund (005-20-8559):														
Appropriations, mandatory	352	BA	27	26	---	---	---	---	---	---	---	---	---	---
Outlays, mandatory		O	22	4	16	21	17	12	8	11	8	2	---	---

**TABLE 26-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2025 PRESIDENT'S BUDGET POLICY**  
(In millions of dollars)

Account and Subfunction Code			2023	Estimate										
			Actual	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034
Department of Agriculture - continued														
Summary - National Institute of Food and Agriculture														
Federal Funds:														
Appropriation accounts included above	BA		1,926	1,934	1,945	1,985	2,026	2,067	2,110	2,155	2,199	2,258	2,305	2,352
	O		1,730	2,020	2,159	2,123	2,058	2,019	2,050	2,150	2,116	2,159	2,202	2,253
Trust Funds:														
Appropriation accounts included above	BA		27	26	---	---	---	---	---	---	---	---	---	---
	O		22	4	16	21	17	12	8	11	8	2	---	---
Total National Institute of Food and Agriculture	BA		1,953	1,960	1,945	1,985	2,026	2,067	2,110	2,155	2,199	2,258	2,305	2,352
	O		1,752	2,024	2,175	2,144	2,075	2,031	2,058	2,161	2,124	2,161	2,202	2,253
Animal and Plant Health Inspection Service														
Federal Funds														
Salaries and Expenses (005-32-1600):														
Appropriations, discretionary	352	BA	1,567	1,509	1,158	1,202	1,230	1,258	1,287	1,316	1,347	1,378	1,409	1,442
Appropriations, mandatory		BA	531	257	351	313	318	323	330	336	342	404	353	357
Spending authority from offsetting collections, discretionary		BA	299	263	263	269	275	282	288	295	301	308	315	323
Outlays, discretionary		O	1,739	2,099	1,895	1,777	1,756	1,645	1,571	1,607	1,643	1,681	1,720	1,760
Outlays, mandatory		O	367	321	424	402	399	329	318	321	325	388	393	357
Salaries and Expenses (gross)		BA	2,397	2,029	1,772	1,784	1,823	1,863	1,905	1,947	1,990	2,090	2,077	2,122
		O	2,106	2,420	2,319	2,179	2,155	1,974	1,889	1,928	1,968	2,069	2,113	2,117
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-65	-103	-103	-105	-108	-110	-113	-115	-118	-121	-124	-126
Non-Federal sources, discretionary		BA/O	-217	-160	-160	-164	-167	-171	-175	-179	-183	-188	-192	-196
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, discretionary		BA	-59	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary		BA	42	---	---	---	---	---	---	---	---	---	---	---
Total Salaries and Expenses		BA	2,098	1,766	1,509	1,515	1,548	1,582	1,617	1,653	1,689	1,781	1,761	1,800
		O	1,824	2,157	2,056	1,910	1,880	1,693	1,601	1,634	1,667	1,760	1,797	1,795
Buildings and Facilities (005-32-1601):														
Appropriations, discretionary	352	BA	3	3	3	3	3	3	3	3	3	4	4	4
Outlays, discretionary		O	6	17	7	7	7	7	9	9	3	3	4	4
Trust Funds														
Miscellaneous Trust Funds (005-32-9971):														
Agricultural research and services (subfunction 352):														

**TABLE 26-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2025 PRESIDENT'S BUDGET POLICY**  
(In millions of dollars)

Account and Subfunction Code			2023	Estimate										
			Actual	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034
Department of Agriculture - continued														
Appropriations, mandatory	352	BA	9	9	9	9	9	9	9	9	9	9	9	
Outlays, mandatory		O	10	11	10	10	11	11	11	9	9	9	9	
Summary - Animal and Plant Health Inspection Service														
Federal Funds:														
Appropriation accounts included above		BA	2,101	1,769	1,512	1,518	1,551	1,585	1,620	1,656	1,692	1,785	1,765	1,804
		O	1,830	2,174	2,063	1,917	1,887	1,700	1,610	1,643	1,670	1,763	1,801	1,799
Trust Funds:														
Appropriation accounts included above		BA	9	9	9	9	9	9	9	9	9	9	9	
		O	10	11	10	10	11	11	11	9	9	9	9	
Total Animal and Plant Health Inspection Service		BA	2,110	1,778	1,521	1,527	1,560	1,594	1,629	1,665	1,701	1,794	1,774	1,813
		O	1,840	2,185	2,073	1,927	1,898	1,711	1,621	1,652	1,679	1,772	1,810	1,808
Food Safety and Inspection Service														
Federal Funds														
Salaries and Expenses (005-35-3700):														
Appropriations, discretionary	554	BA	1,188	1,188	1,244	1,273	1,302	1,332	1,363	1,394	1,425	1,458	1,492	1,526
Appropriations, mandatory		BA	-56	---	---	---	---	---	---	---	---	---	---	---
Spending authority from offsetting collections, discretionary		BA	220	210	236	241	247	253	258	264	270	277	283	290
Outlays, discretionary		O	1,396	1,456	1,463	1,508	1,544	1,581	1,615	1,653	1,689	1,729	1,769	1,811
Outlays, mandatory		O	11	---	17	---	---	---	---	---	---	---	---	---
Salaries and Expenses (gross)		BA	1,352	1,398	1,480	1,514	1,549	1,585	1,621	1,658	1,695	1,735	1,775	1,816
		O	1,407	1,456	1,480	1,508	1,544	1,581	1,615	1,653	1,689	1,729	1,769	1,811
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-3	-1	---	---	---	---	---	---	---	---	---	---
Non-Federal sources, discretionary		BA/O	-212	-209	-236	-241	-247	-253	-258	-264	-270	-277	-283	-290
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, discretionary		BA	-6	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary		BA	1	---	---	---	---	---	---	---	---	---	---	---
Total Salaries and Expenses		BA	1,132	1,188	1,244	1,273	1,302	1,332	1,363	1,394	1,425	1,458	1,492	1,526
		O	1,192	1,246	1,244	1,267	1,297	1,328	1,357	1,389	1,419	1,452	1,486	1,521
Trust Funds														
Expenses and Refunds, Inspection and Grading of Farm Products (005-35-8137):														
Appropriations, mandatory	352	BA	18	17	17	16	16	16	16	16	16	16	16	16
Outlays, mandatory		O	17	18	17	16	16	16	16	16	16	16	16	16

**TABLE 26-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2025 PRESIDENT'S BUDGET POLICY**  
(In millions of dollars)

Account and Subfunction Code		2023	Estimate										
		Actual	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034
<b>Department of Agriculture - continued</b>													
<b>Summary - Food Safety and Inspection Service</b>													
Total Food Safety and Inspection Service	BA	1,150	1,205	1,261	1,289	1,318	1,348	1,379	1,410	1,441	1,474	1,508	1,542
	O	1,209	1,264	1,261	1,283	1,313	1,344	1,373	1,405	1,435	1,468	1,502	1,537
<b>Agricultural Marketing Service</b>													
<i>Federal Funds</i>													
Marketing Services (005-45-2500):													
Appropriations, discretionary	352 BA	242	242	235	240	246	252	257	263	269	276	282	288
Appropriations, mandatory	BA	586	34	34	34	34	34	34	34	34	37	31	26
Spending authority from offsetting collections, discretionary	BA	159	113	113	116	118	121	124	127	130	132	136	139
Outlays, discretionary	O	359	424	373	374	362	369	378	387	395	404	414	424
Outlays, mandatory	O	511	933	659	800	41	39	38	36	36	39	36	30
Marketing Services (gross)	BA	987	389	382	390	398	407	415	424	433	445	449	453
	O	870	1,357	1,032	1,174	403	408	416	423	431	443	450	454
Offsets against gross BA and outlays:													
Federal sources, discretionary	BA/O	-87	-69	-69	-71	-72	-74	-76	-77	-79	-81	-83	-85
Interest on Treasury Securities, discretionary	BA/O	-1	---	---	---	---	---	---	---	---	---	---	---
Non-Federal sources, discretionary	BA/O	-48	-44	-44	-45	-46	-47	-48	-49	-50	-52	-53	-54
Additional offsets against gross BA only:													
Change in uncollected customer payments from Federal sources, discretionary	BA	-41	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary	BA	18	---	---	---	---	---	---	---	---	---	---	---
Total Marketing Services	BA	828	276	269	274	280	286	291	298	304	312	313	314
	O	734	1,244	919	1,058	285	287	292	297	302	310	314	315
Payments to States and Possessions (005-45-2501):													
Appropriations, discretionary	352 BA	1	1	2	2	2	2	2	2	2	2	2	2
Appropriations, mandatory	BA	80	80	80	80	80	80	80	80	80	85	85	85
Outlays, discretionary	O	6	1	2	2	2	2	2	2	2	2	2	2
Outlays, mandatory	O	104	111	137	163	100	80	80	80	80	85	85	85
Payments to States and Possessions (gross)	BA	81	81	82	82	82	82	82	82	82	87	87	87
	O	110	112	139	165	102	82	82	82	82	87	87	87
Offsets against gross BA and outlays:													
Non-Federal sources, discretionary	BA/O	-1	---	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:													
Offsetting collections credited to expired accounts, discretionary	BA	1	---	---	---	---	---	---	---	---	---	---	---



**TABLE 26-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2025 PRESIDENT'S BUDGET POLICY**  
(In millions of dollars)

Account and Subfunction Code			2023	Estimate										
			Actual	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034
Department of Agriculture - continued														
Total Payments to States and Possessions	BA		81	81	82	82	82	82	82	82	82	87	87	87
	O		109	112	139	165	102	82	82	82	82	87	87	87
Perishable Agricultural Commodities Act Fund (005-45-5070):														
Appropriations, mandatory	352	BA	11	11	11	11	11	11	11	11	11	12	12	12
Outlays, mandatory		O	10	10	10	12	12	12	12	12	12	12	12	12
Funds for Strengthening Markets, Income, and Supply (section 32) (005-45-5209):														
Appropriations, discretionary	605	BA	---	-90	---	---	---	---	---	---	---	---	---	---
Appropriations, mandatory		BA	1,290	1,379	1,424	1,601	1,601	1,601	1,601	1,601	1,601	1,698	1,698	1,698
Spending authority from offsetting collections, mandatory		BA	7	---	---	5	5	5	5	5	5	6	6	6
Outlays, mandatory		O	1,272	1,552	1,440	1,629	1,653	1,606	1,606	1,606	1,606	1,704	1,704	1,704
Funds for Strengthening Markets, Income, and Supply (section 32) (gross)		BA	1,297	1,289	1,424	1,606	1,606	1,606	1,606	1,606	1,606	1,704	1,704	1,704
		O	1,272	1,552	1,440	1,629	1,653	1,606	1,606	1,606	1,606	1,704	1,704	1,704
Offsets against gross BA and outlays:														
Federal sources, mandatory		BA/O	-7	---	---	-5	-5	-5	-5	-5	-5	-6	-6	-6
Total Funds for Strengthening Markets, Income, and Supply (section 32)		BA	1,290	1,289	1,424	1,601	1,601	1,601	1,601	1,601	1,601	1,698	1,698	1,698
		O	1,265	1,552	1,440	1,624	1,648	1,601	1,601	1,601	1,601	1,698	1,698	1,698
Fee Funded Inspection, Weighing, and Examination Services (005-45-4050):														
Spending authority from offsetting collections, mandatory	352	BA	37	55	59	60	60	60	60	60	60	63	60	60
Outlays, mandatory		O	41	61	59	60	60	60	60	60	60	63	60	60
Fee Funded Inspection, Weighing, and Examination Services (gross)		BA	37	55	59	60	60	60	60	60	60	63	60	60
		O	41	61	59	60	60	60	60	60	60	63	60	60
Offsets against gross BA and outlays:														
Non-Federal sources, mandatory		BA/O	-34	-55	-60	-60	-60	-60	-60	-60	-60	-60	-60	-60
Total Fee Funded Inspection, Weighing, and Examination Services		BA	3	---	-1	---	---	---	---	---	---	3	---	---
		O	7	6	-1	---	---	---	---	---	---	3	---	---
Trust Funds														
Expenses and Refunds, Inspection and Grading of Farm Products (005-45-8015):														
Appropriations, mandatory	352	BA	210	210	210	160	160	160	160	160	160	160	160	160
Outlays, mandatory		O	196	183	216	176	160	160	160	160	160	160	160	160
Milk Market Orders Assessment Fund (005-45-8412):														
Spending authority from offsetting collections, mandatory	351	BA	65	68	71	54	54	54	54	54	54	58	58	58

**TABLE 26-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2025 PRESIDENT'S BUDGET POLICY**  
(In millions of dollars)

Account and Subfunction Code		2023	Estimate										
		Actual	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034
<b>Department of Agriculture - continued</b>													
Outlays, mandatory	O	65	62	54	54	54	54	54	54	54	58	58	58
Offsets against gross BA and outlays:													
Non-Federal sources, mandatory	BA/O	-65	-68	-71	-58	-58	-58	-58	-58	-58	-58	-58	-58
Total Milk Market Orders Assessment Fund	BA	---	---	---	-4	-4	-4	-4	-4	-4	---	---	---
	O	---	-6	-17	-4	-4	-4	-4	-4	-4	---	---	---
<b>Summary - Agricultural Marketing Service</b>													
Federal Funds:													
Appropriation accounts included above	BA	2,213	1,657	1,785	1,968	1,974	1,980	1,985	1,992	1,998	2,112	2,110	2,111
	O	2,125	2,924	2,507	2,859	2,047	1,982	1,987	1,992	1,997	2,110	2,111	2,112
Trust Funds:													
Appropriation accounts included above	BA	210	210	210	156	156	156	156	156	156	160	160	160
	O	196	177	199	172	156	156	156	156	156	160	160	160
Total Agricultural Marketing Service	BA	2,423	1,867	1,995	2,124	2,130	2,136	2,141	2,148	2,154	2,272	2,270	2,271
	O	2,321	3,101	2,706	3,031	2,203	2,138	2,143	2,148	2,153	2,270	2,271	2,272
<b>Farm Production and Conservation</b>													
<i>Federal Funds</i>													
Farm Production and Conservation Business Center (005-25-0180):													
Appropriations, discretionary	351 BA	248	309	317	252	257	263	269	276	282	288	295	302
Appropriations, mandatory	BA	60	---	---	---	---	---	---	---	---	---	---	---
Spending authority from offsetting collections, discretionary	BA	165	2	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary	O	250	297	312	265	260	261	267	275	281	286	293	301
Outlays, mandatory	O	60	9	3	---	---	---	---	---	---	---	---	---
Farm Production and Conservation Business Center (gross)	BA	473	311	317	252	257	263	269	276	282	288	295	302
	O	310	306	315	265	260	261	267	275	281	286	293	301
Offsets against gross BA and outlays:													
Federal sources, discretionary	BA/O	-5	-2	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:													
Change in uncollected customer payments from Federal sources, discretionary	BA	-163	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary	BA	3	---	---	---	---	---	---	---	---	---	---	---
Total Farm Production and Conservation Business Center	BA	308	309	317	252	257	263	269	276	282	288	295	302
	O	305	304	315	265	260	261	267	275	281	286	293	301
<b>Risk Management Agency</b>													
<i>Federal Funds</i>													

**TABLE 26-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2025 PRESIDENT'S BUDGET POLICY**  
(In millions of dollars)

Account and Subfunction Code			2023	Estimate										
			Actual	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034
Department of Agriculture - continued														
RMA Salaries and Expenses (005-47-2707):														
Appropriations, discretionary	351	BA	74	67	66	68	69	71	72	74	76	77	79	81
Appropriations, mandatory		BA	---	7	7	7	7	7	7	7	7	7	7	7
Outlays, discretionary		O	70	64	66	67	69	71	72	73	76	77	78	81
Outlays, mandatory		O	---	7	7	7	7	7	7	7	7	7	7	7
Total RMA Salaries and Expenses		BA	74	74	73	75	76	78	79	81	83	84	86	88
		O	70	71	73	74	76	78	79	80	83	84	85	88
Federal Crop Insurance Corporation Fund (005-47-4085):														
Appropriations, discretionary	351	BA	---	25	---	---	---	---	---	---	---	---	---	---
Appropriations, mandatory		BA	15,365	15,469	14,695	14,565	14,524	14,792	14,992	15,094	15,198	15,316	15,433	15,539
Legislative proposal, subject to PAYGO, mandatory		BA	---	---	60	65	70	75	80	85	90	95	100	105
Spending authority from offsetting collections, mandatory		BA	7,212	6,948	6,573	6,513	6,499	6,614	6,706	6,757	6,807	6,866	6,924	6,974
Outlays, discretionary		O	---	---	25	---	---	---	---	---	---	---	---	---
Outlays, mandatory		O	23,705	22,121	21,428	21,099	21,027	21,344	21,649	21,824	21,977	22,150	22,324	22,485
Legislative proposal, subject to PAYGO, mandatory		O	---	---	60	65	70	75	80	85	90	95	100	105
Federal Crop Insurance Corporation Fund (gross)		BA	22,577	22,442	21,328	21,143	21,093	21,481	21,778	21,936	22,095	22,277	22,457	22,618
		O	23,705	22,121	21,513	21,164	21,097	21,419	21,729	21,909	22,067	22,245	22,424	22,590
Offsets against gross BA and outlays:														
Federal sources, mandatory		BA/O	---	-1	---	---	---	---	---	---	---	---	---	---
Non-Federal sources, mandatory		BA/O	-7,214	-6,950	-6,576	-6,513	-6,499	-6,614	-6,706	-6,757	-6,807	-6,866	-6,924	-6,974
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, mandatory		BA	-1	---	---	---	---	---	---	---	---	---	---	---
Total Federal Crop Insurance Corporation Fund		BA	15,362	15,491	14,752	14,630	14,594	14,867	15,072	15,179	15,288	15,411	15,533	15,644
		O	16,491	15,170	14,937	14,651	14,598	14,805	15,023	15,152	15,260	15,379	15,500	15,616
Summary - Risk Management Agency														
Federal Funds:														
Appropriation accounts included above		BA	15,436	15,565	14,825	14,705	14,670	14,945	15,151	15,260	15,371	15,495	15,619	15,732
		O	16,561	15,241	15,010	14,725	14,674	14,883	15,102	15,232	15,343	15,463	15,585	15,704
Farm Service Agency														
Federal Funds														
Assistance for Farmers and Ranchers Account (005-49-1124):														
Appropriations, mandatory	351	BA	250	---	---	---	---	---	---	---	---	---	---	---
Outlays, mandatory		O	242	133	125	---	---	---	---	---	---	---	---	---
Salaries and Expenses (005-49-0600):														

**TABLE 26-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2025 PRESIDENT'S BUDGET POLICY**  
(In millions of dollars)

Account and Subfunction Code			2023	Estimate										
			Actual	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034
Department of Agriculture - continued														
Appropriations, discretionary	351	BA	1,215	1,215	1,241	1,270	1,299	1,329	1,359	1,390	1,422	1,455	1,489	1,523
Spending authority from offsetting collections, discretionary		BA	358	306	311	318	325	333	341	348	356	365	373	382
Outlays, discretionary		O	1,474	1,570	1,547	1,582	1,618	1,656	1,694	1,732	1,772	1,813	1,855	1,898
Salaries and Expenses (gross)		BA	1,573	1,521	1,552	1,588	1,624	1,662	1,700	1,738	1,778	1,820	1,862	1,905
		O	1,474	1,570	1,547	1,582	1,618	1,656	1,694	1,732	1,772	1,813	1,855	1,898
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-315	-306	-311	-318	-325	-333	-341	-348	-356	-365	-373	-382
Non-Federal sources, discretionary		BA/O	-1	---	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, discretionary		BA	-45	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary		BA	3	---	---	---	---	---	---	---	---	---	---	---
Total Salaries and Expenses		BA	1,215	1,215	1,241	1,270	1,299	1,329	1,359	1,390	1,422	1,455	1,489	1,523
		O	1,158	1,264	1,236	1,264	1,293	1,323	1,353	1,384	1,416	1,448	1,482	1,516
State Mediation Grants (005-49-0170):														
Appropriations, discretionary	351	BA	7	7	7	7	7	7	8	8	8	8	8	9
Outlays, discretionary		O	6	7	7	7	7	7	7	8	8	8	8	9
USDA Supplemental Assistance (005-49-2701):														
Appropriations, discretionary	351	BA	4	4	4	4	4	4	4	4	5	5	5	5
Outlays, discretionary		O	3	4	4	4	4	4	4	4	4	5	5	5
Emergency Conservation Program (005-49-3316):														
Outlays, discretionary	453	O	98	80	65	50	28	---	---	---	---	---	---	---
Offsets against gross BA and outlays:														
Non-Federal sources, discretionary		BA/O	-1	---	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:														
Refund, discretionary		BA	1	---	---	---	---	---	---	---	---	---	---	---
Total Emergency Conservation Program		BA	---	---	---	---	---	---	---	---	---	---	---	---
		O	97	80	65	50	28	---	---	---	---	---	---	---
Emergency Forest Restoration Program (005-49-0171):														
Appropriations, discretionary	453	BA	27	---	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary		O	26	35	35	35	35	---	---	---	---	---	---	---
Grassroots Source Water Protection Program (005-49-3304):														
Appropriations, discretionary	302	BA	8	8	8	8	8	9	9	9	9	9	10	10

**TABLE 26-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2025 PRESIDENT'S BUDGET POLICY**  
(In millions of dollars)

Account and Subfunction Code			2023	Estimate										
			Actual	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034
Department of Agriculture - continued														
Outlays, discretionary	O		8	8	8	8	8	9	9	9	9	9	10	10
Agricultural Credit Insurance Fund Program Account (005-49-1140):														
Appropriations, discretionary	351	BA	300	365	378	386	395	404	414	424	433	444	453	464
Appropriations, mandatory		BA	33	331	1	1	1	1	1	1	1	1	1	1
Outlays, discretionary		O	334	373	377	386	395	404	414	423	433	444	453	464
Outlays, mandatory		O	1,966	1,498	1	1	1	1	1	1	1	1	1	1
Total Agricultural Credit Insurance Fund Program Account		BA	333	696	379	387	396	405	415	425	434	445	454	465
		O	2,300	1,871	378	387	396	405	415	424	434	445	454	465
Commodity Credit Corporation Export Loans Program Account (005-49-1336):														
Appropriations, discretionary	351	BA	6	6	6	6	6	6	7	7	7	7	7	7
Appropriations, mandatory		BA	30	7	4	4	4	4	4	4	4	4	4	1
Outlays, discretionary		O	6	6	8	6	6	6	7	7	7	7	7	7
Outlays, mandatory		O	30	6	5	4	4	4	4	4	4	4	4	2
Total Commodity Credit Corporation Export Loans Program Account		BA	36	13	10	10	10	10	11	11	11	11	11	8
		O	36	12	13	10	10	10	11	11	11	11	11	9
Farm Storage Facility Loans Program Account (005-49-3301):														
Appropriations, mandatory	351	BA	13	39	---	---	---	---	---	---	---	---	---	---
Outlays, mandatory		O	13	39	---	---	---	---	---	---	---	---	---	---
Pima Agriculture Cotton Trust Fund (005-49-5635):														
Appropriations, mandatory	351	BA	15	15	15	15	15	15	15	15	15	16	16	16
Outlays, mandatory		O	15	15	15	15	15	15	15	15	15	16	16	16
Agriculture Wool Apparel Manufacturers Trust Fund (005-49-5636):														
Appropriations, mandatory	351	BA	---	28	28	28	28	28	28	28	28	30	30	30
Outlays, mandatory		O	22	33	28	28	28	28	28	28	28	30	30	30
Agricultural Credit Insurance Fund Liquidating Account (005-49-4140):														
Appropriations, mandatory	351	BA	27	---	---	---	---	---	---	---	---	---	---	---
Spending authority from offsetting collections, mandatory		BA	50	2	2	2	2	2	2	2	2	2	2	2
Outlays, mandatory		O	27	3	2	2	2	2	2	2	2	2	2	2
Agricultural Credit Insurance Fund Liquidating Account (gross)		BA	77	2	2	2	2	2	2	2	2	2	2	2
		O	27	3	2	2	2	2	2	2	2	2	2	2
Offsets against gross BA and outlays:														
Federal sources, mandatory		BA/O	-1	---	---	---	---	---	---	---	---	---	---	---
Non-Federal sources, mandatory		BA/O	-152	-13	-11	-9	-8	-6	-5	-4	-4	-3	-3	-2

**TABLE 26-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2025 PRESIDENT'S BUDGET POLICY**  
(In millions of dollars)

Account and Subfunction Code			2023	Estimate										
			Actual	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034
Department of Agriculture - continued														
Total Agricultural Credit Insurance Fund Liquidating Account	BA		-76	-11	-9	-7	-6	-4	-3	-2	-2	-1	-1	---
	O		-126	-10	-9	-7	-6	-4	-3	-2	-2	-1	-1	---
Commodity Credit Corporation Fund (005-49-4336):														
Conservation and land management (subfunction 302):														
Borrowing authority, mandatory	302	BA	2,788	2,096	2,439	2,594	2,724	2,858	2,902	2,698	2,660	2,629	2,817	2,935
Outlays, mandatory		O	1,896	1,994	1,956	2,078	2,181	2,288	2,322	2,159	2,129	2,104	2,255	2,349
Farm income stabilization (subfunction 351):														
Borrowing authority, mandatory	351	BA	10,425	12,245	9,912	10,170	11,628	12,524	12,516	11,045	10,781	11,448	11,455	11,549
Outlays, mandatory		O	11,010	12,424	10,708	10,808	12,400	13,314	13,352	11,747	11,453	12,072	12,119	12,220
Offsets against gross BA and outlays:														
Federal sources, mandatory		BA/O	-17	-33	-33	-33	-33	-33	-33	-33	-33	-33	-33	-33
Non-Federal sources, mandatory		BA/O	-5,607	-6,638	-7,073	-7,167	-7,263	-7,332	-7,411	-7,481	-7,543	-7,609	-7,677	-7,759
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, mandatory		BA	5	---	---	---	---	---	---	---	---	---	---	---
Refund, mandatory		BA	143	---	---	---	---	---	---	---	---	---	---	---
Total Farm income stabilization (subfunction 351)	BA		4,949	5,574	2,806	2,970	4,332	5,159	5,072	3,531	3,205	3,806	3,745	3,757
	O		5,386	5,753	3,602	3,608	5,104	5,949	5,908	4,233	3,877	4,430	4,409	4,428
Total Commodity Credit Corporation Fund	BA		7,737	7,670	5,245	5,564	7,056	8,017	7,974	6,229	5,865	6,435	6,562	6,692
	O		7,282	7,747	5,558	5,686	7,285	8,237	8,230	6,392	6,006	6,534	6,664	6,777
Commodity Credit Corporation Guaranteed Loans Liquidating Account (005-49-4338):														
Outlays, mandatory	351	O	---	9	---	---	---	---	---	---	---	---	---	---
Trust Funds														
Tobacco Trust Fund (005-49-8161):														
Appropriations, mandatory	351	BA	11	---	---	---	---	---	---	---	---	---	---	---
Spending authority from offsetting collections, mandatory		BA	---	1	1	1	1	1	1	1	1	1	1	1
Outlays, mandatory		O	11	1	1	1	1	1	1	1	1	1	1	1
Tobacco Trust Fund (gross)	BA		11	1	1	1	1	1	1	1	1	1	1	1
	O		11	1	1	1	1	1	1	1	1	1	1	1
Offsets against gross BA and outlays:														
Non-Federal sources, mandatory		BA/O	---	-1	-1	---	---	---	---	---	---	---	---	---
Total Tobacco Trust Fund	BA		11	---	---	1	1	1	1	1	1	1	1	1
	O		11	---	---	1	1	1	1	1	1	1	1	1

**TABLE 26-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2025 PRESIDENT'S BUDGET POLICY**  
(In millions of dollars)

Account and Subfunction Code			2023	Estimate									
			Actual	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033
Department of Agriculture - continued													
Summary - Farm Service Agency													
Federal Funds:													
Appropriation accounts included above	BA	9,569	9,684	6,928	7,286	8,817	9,820	9,820	8,117	7,795	8,413	8,584	8,758
	O	11,082	11,247	7,463	7,487	9,103	10,034	10,069	8,273	7,929	8,505	8,679	8,837
Trust Funds:													
Appropriation accounts included above	BA	11	---	---	1	1	1	1	1	1	1	1	1
	O	11	---	---	1	1	1	1	1	1	1	1	1
Total Farm Service Agency	BA	9,580	9,684	6,928	7,287	8,818	9,821	9,821	8,118	7,796	8,414	8,585	8,759
	O	11,093	11,247	7,463	7,488	9,104	10,035	10,070	8,274	7,930	8,506	8,680	8,838
Natural Resources Conservation Service													
Federal Funds													
Private Lands Conservation Operations (005-53-1000):													
Appropriations, discretionary	302 BA	941	941	985	1,008	1,031	1,055	1,079	1,104	1,129	1,155	1,182	1,209
Spending authority from offsetting collections, discretionary	BA	-41	16	16	16	16	16	16	16	16	16	16	16
Outlays, discretionary	O	807	979	1,041	1,044	1,086	1,106	1,128	1,152	1,177	1,185	1,184	1,211
Outlays, mandatory	O	81	2,068	770	752	410	410	68	49	49	---	---	---
Private Lands Conservation Operations (gross)	BA	900	957	1,001	1,024	1,047	1,071	1,095	1,120	1,145	1,171	1,198	1,225
	O	888	3,047	1,811	1,796	1,496	1,516	1,196	1,201	1,226	1,185	1,184	1,211
Offsets against gross BA and outlays:													
Federal sources, discretionary	BA/O	-22	-16	-16	-16	-16	-16	-16	-16	-16	-16	-16	-16
Non-Federal sources, discretionary	BA/O	-3	---	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:													
Change in uncollected customer payments from Federal sources, discretionary	BA	50	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary	BA	16	---	---	---	---	---	---	---	---	---	---	---
Total Private Lands Conservation Operations	BA	941	941	985	1,008	1,031	1,055	1,079	1,104	1,129	1,155	1,182	1,209
	O	863	3,031	1,795	1,780	1,480	1,500	1,180	1,185	1,210	1,169	1,168	1,195
Farm Security and Rural Investment Programs (005-53-1004):													
Appropriations, discretionary	302 BA	5	-55	-71	---	---	---	---	---	---	---	---	---
Appropriations, mandatory	BA	4,575	6,868	9,443	11,282	3,785	3,785	3,785	3,785	3,785	4,014	4,014	4,014
Spending authority from offsetting collections, mandatory	BA	47	30	30	30	30	30	30	30	30	30	30	30
Outlays, discretionary	O	5	-33	-51	-17	-9	-1	---	1	---	---	---	---
Outlays, mandatory	O	3,360	4,788	5,523	6,958	7,637	8,035	7,421	6,157	4,649	3,870	3,984	4,012
Farm Security and Rural Investment Programs (gross)	BA	4,627	6,843	9,402	11,312	3,815	3,815	3,815	3,815	3,815	4,044	4,044	4,044

**TABLE 26-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2025 PRESIDENT'S BUDGET POLICY**  
(In millions of dollars)

Account and Subfunction Code		2023	Estimate										
		Actual	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034
Department of Agriculture - continued													
	O	3,365	4,755	5,472	6,941	7,628	8,034	7,421	6,158	4,649	3,870	3,984	4,012
Offsets against gross BA and outlays:													
Federal sources, mandatory	BA/O	-21	-30	-30	-30	-30	-30	-30	-30	-30	-30	-30	-30
Additional offsets against gross BA only:													
Change in uncollected customer payments from Federal sources, mandatory	BA	-29	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, mandatory	BA	3	---	---	---	---	---	---	---	---	---	---	---
Total Farm Security and Rural Investment Programs	BA	4,580	6,813	9,372	11,282	3,785	3,785	3,785	3,785	3,785	4,014	4,014	4,014
	O	3,344	4,725	5,442	6,911	7,598	8,004	7,391	6,128	4,619	3,840	3,954	3,982
Watershed and Flood Prevention Operations (005-53-1072):													
Appropriations, discretionary	301 BA	1,000	75	70	72	73	75	77	78	80	82	84	86
Appropriations, mandatory	BA	47	47	47	47	47	47	47	47	47	50	50	50
Spending authority from offsetting collections, discretionary	BA	-6	11	11	11	11	11	11	11	11	11	11	11
Outlays, discretionary	O	253	951	736	562	375	278	184	154	142	105	102	93
Outlays, mandatory	O	30	71	61	76	80	66	60	52	52	52	53	50
Watershed and Flood Prevention Operations (gross)	BA	1,041	133	128	130	131	133	135	136	138	143	145	147
	O	283	1,022	797	638	455	344	244	206	194	157	155	143
Offsets against gross BA and outlays:													
Federal sources, discretionary	BA/O	-6	-11	-11	-11	-11	-11	-11	-11	-11	-11	-11	-11
Additional offsets against gross BA only:													
Change in uncollected customer payments from Federal sources, discretionary	BA	12	---	---	---	---	---	---	---	---	---	---	---
Total Watershed and Flood Prevention Operations	BA	1,047	122	117	119	120	122	124	125	127	132	134	136
	O	277	1,011	786	627	444	333	233	195	183	146	144	132
Emergency Watershed Protection (005-53-0017):													
Outlays, discretionary	301 O	164	50	30	20	20	10	3	---	---	---	---	---
Watershed Rehabilitation Program (005-53-1002):													
Appropriations, discretionary	301 BA	2	2	2	2	2	2	2	2	2	2	2	2
Spending authority from offsetting collections, discretionary	BA	1	---	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary	O	11	62	29	22	6	5	4	4	4	4	2	2
Outlays, mandatory	O	18	1	11	16	20	20	20	20	19	---	---	---
Watershed Rehabilitation Program (gross)	BA	3	2	2	2	2	2	2	2	2	2	2	2
	O	29	63	40	38	26	25	24	24	23	4	2	2
Offsets against gross BA and outlays:													



**TABLE 26-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2025 PRESIDENT'S BUDGET POLICY**  
(In millions of dollars)

Account and Subfunction Code		2023	Estimate										
		Actual	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034
<b>Department of Agriculture - continued</b>													
Non-Federal sources, discretionary	BA/O	-1	---	---	---	---	---	---	---	---	---	---	---
Total Watershed Rehabilitation Program	BA	2	2	2	2	2	2	2	2	2	2	2	2
	O	28	63	40	38	26	25	24	24	23	4	2	2
Healthy Forests Reserve Program (005-53-1090):													
Appropriations, discretionary	302 BA	7	7	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary	O	---	2	3	4	3	2	---	---	---	---	---	---
Urban Agriculture and Innovative Production (005-53-1005):													
Appropriations, discretionary	302 BA	9	9	15	15	16	16	16	17	17	18	18	18
Outlays, discretionary	O	---	6	9	12	14	16	17	16	16	17	17	17
Water Bank Program (005-53-3320):													
Appropriations, discretionary	302 BA	4	4	2	2	2	2	2	2	2	2	2	2
Outlays, discretionary	O	4	8	6	6	6	5	2	2	2	2	2	2
Damage Assessment and Restoration Revolving Fund (005-53-4368):													
Outlays, discretionary	306 O	5	---	---	---	---	---	---	---	---	---	---	---
Outlays, mandatory	O	---	3	3	3	3	2	3	3	3	---	---	---
Total Damage Assessment and Restoration Revolving Fund	O	5	3	3	3	3	2	3	3	3	---	---	---
<b>Summary - Natural Resources Conservation Service</b>													
Federal Funds:													
Appropriation accounts included above	BA	6,590	7,898	10,493	12,428	4,956	4,982	5,008	5,035	5,062	5,323	5,352	5,381
	O	4,685	8,899	8,114	9,401	9,594	9,897	8,853	7,553	6,056	5,178	5,287	5,330
<b>Rural Development</b>													
<i>Federal Funds</i>													
Salaries and Expenses (005-55-0403):													
Appropriations, discretionary	452 BA	351	351	428	438	448	458	469	480	491	502	513	525
Appropriations, mandatory	BA	3	3	3	3	3	3	3	3	3	3	3	3
Spending authority from offsetting collections, discretionary	BA	511	528	492	503	515	527	539	551	564	577	590	604
Spending authority from offsetting collections, mandatory	BA	-5	1	1	1	1	1	1	1	1	1	1	1
Outlays, discretionary	O	835	872	863	899	932	977	998	1,022	1,046	1,071	1,093	1,119
Outlays, mandatory	O	21	8	4	4	4	4	4	4	4	4	4	4
Salaries and Expenses (gross)	BA	860	883	924	945	967	989	1,012	1,035	1,059	1,083	1,107	1,133
	O	856	880	867	903	936	981	1,002	1,026	1,050	1,075	1,097	1,123
Offsets against gross BA and outlays:													
Federal sources, discretionary	BA/O	-493	-528	-492	-503	-515	-527	-539	-551	-564	-577	-590	-604
Federal sources, mandatory	BA/O	---	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1

**TABLE 26-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2025 PRESIDENT'S BUDGET POLICY**  
(In millions of dollars)

Account and Subfunction Code			2023	Estimate										
			Actual	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034
Department of Agriculture - continued														
Non-Federal sources, mandatory	BA/O		-1	---	---	---	---	---	---	---	---	---	---	
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, discretionary	BA		-18	---	---	---	---	---	---	---	---	---	---	
Total Salaries and Expenses	BA		348	354	431	441	451	461	472	483	494	505	516	528
	O		362	351	374	399	420	453	462	474	485	497	506	518
Rural Housing Service														
Federal Funds														
Rural Housing Assistance Grants (005-63-1953):														
Appropriations, discretionary	604	BA	111	51	46	47	48	49	51	52	52	54	55	57
Outlays, discretionary		O	49	146	58	50	49	48	50	51	52	52	54	56
Rental Assistance Program (005-63-0137):														
Appropriations, discretionary	604	BA	1,488	1,488	1,716	1,768	1,809	1,850	1,893	1,936	1,981	2,027	2,073	2,121
Outlays, discretionary		O	1,401	1,324	1,831	1,874	1,765	1,807	1,852	1,894	1,937	1,982	2,027	2,074
Outlays, mandatory		O	18	---	---	---	---	---	---	---	---	---	---	---
Total Rental Assistance Program		BA	1,488	1,488	1,716	1,768	1,809	1,850	1,893	1,936	1,981	2,027	2,073	2,121
		O	1,419	1,324	1,831	1,874	1,765	1,807	1,852	1,894	1,937	1,982	2,027	2,074
Rural Housing Voucher Account (005-63-2002):														
Appropriations, discretionary	604	BA	48	48	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary		O	33	37	---	---	---	---	---	---	---	---	---	---
Mutual and Self-help Housing Grants (005-63-2006):														
Appropriations, discretionary	604	BA	32	32	32	33	33	34	35	36	37	38	38	39
Outlays, discretionary		O	37	38	34	32	33	33	34	35	36	37	37	38
Rural Community Facilities Program Account (005-63-1951):														
Appropriations, discretionary	452	BA	419	369	62	63	64	66	68	70	71	73	74	75
Appropriations, mandatory		BA	148	139	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary		O	101	254	412	244	163	126	88	71	86	83	79	74
Outlays, mandatory		O	233	353	63	56	13	7	---	---	---	---	---	---
Rural Community Facilities Program Account (gross)		BA	567	508	62	63	64	66	68	70	71	73	74	75
		O	334	607	475	300	176	133	88	71	86	83	79	74
Offsets against gross BA and outlays:														
Non-Federal sources, mandatory	BA/O		-15	---	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:														
Refund, mandatory	BA		15	---	---	---	---	---	---	---	---	---	---	---

**TABLE 26-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2025 PRESIDENT'S BUDGET POLICY**  
(In millions of dollars)

Account and Subfunction Code			2023	Estimate										
			Actual	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034
Department of Agriculture - continued														
Total Rural Community Facilities Program Account	BA		567	508	62	63	64	66	68	70	71	73	74	75
	O		319	607	475	300	176	133	88	71	86	83	79	74
Rural Housing Insurance Fund Program Account (005-63-2081):														
Appropriations, discretionary	371	BA	517	529	735	752	767	787	805	823	841	863	882	901
Appropriations, mandatory		BA	238	489	---	---	---	---	---	---	---	---	---	---
Legislative proposal, subject to PAYGO, mandatory		BA	---	---	1,120	---	---	---	---	---	---	---	---	---
Outlays, discretionary		O	463	531	669	735	764	794	806	815	832	853	873	892
Outlays, mandatory		O	269	493	---	---	---	---	---	---	---	---	---	---
Legislative proposal, subject to PAYGO, mandatory		O	---	---	1,120	---	---	---	---	---	---	---	---	---
Total Rural Housing Insurance Fund Program Account	BA		755	1,018	1,855	752	767	787	805	823	841	863	882	901
	O		732	1,024	1,789	735	764	794	806	815	832	853	873	892
Rural Housing Insurance Fund Liquidating Account (005-63-4141):														
Spending authority from offsetting collections, mandatory	371	BA	122	20	20	20	22	22	22	20	18	18	18	18
Outlays, mandatory		O	10	27	27	27	22	22	22	20	19	18	18	18
Offsets against gross BA and outlays:														
Federal sources, mandatory		BA/O	-14	---	---	---	---	---	---	---	---	---	---	---
Non-Federal sources, mandatory		BA/O	-358	-339	-327	-318	-305	-295	-284	-275	-265	-256	-247	-240
Total Rural Housing Insurance Fund Liquidating Account	BA		-250	-319	-307	-298	-283	-273	-262	-255	-247	-238	-229	-222
	O		-362	-312	-300	-291	-283	-273	-262	-255	-246	-238	-229	-222
Summary - Rural Housing Service														
Federal Funds:														
Appropriation accounts included above	BA		2,751	2,826	3,404	2,365	2,438	2,513	2,590	2,662	2,735	2,817	2,893	2,971
	O		2,227	2,864	3,887	2,700	2,504	2,542	2,568	2,611	2,697	2,769	2,841	2,912
Rural Business-Cooperative Service														
Federal Funds														
Energy Assistance Payments (005-65-2073):														
Appropriations, mandatory	452	BA	7	7	---	---	---	---	---	---	---	---	---	---
Outlays, mandatory		O	21	70	252	211	118	16	---	---	---	---	---	---
Rural Cooperative Development Grants (005-65-1900):														
Appropriations, discretionary	452	BA	28	28	20	28	29	30	31	31	31	34	34	35
Appropriations, mandatory		BA	17	18	18	18	18	18	18	18	18	20	20	20
Outlays, discretionary		O	28	31	28	33	31	29	29	30	30	32	33	33
Outlays, mandatory		O	30	36	23	21	17	18	18	18	18	19	19	20
Total Rural Cooperative Development Grants	BA		45	46	38	46	47	48	49	49	49	54	54	55
	O		58	67	51	54	48	47	47	48	48	51	52	53

**TABLE 26-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2025 PRESIDENT'S BUDGET POLICY**  
(In millions of dollars)

Account and Subfunction Code			2023	Estimate										
			Actual	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034
<b>Department of Agriculture - continued</b>														
Healthy Foods Financing Initiative (005-65-0015):														
Appropriations, discretionary	451	BA	3	3	3	3	3	3	3	3	3	4	4	4
Outlays, discretionary		O	2	10	7	3	3	3	3	3	3	3	4	4
Rural Economic Development Grants (005-65-3105):														
Appropriations, mandatory	452	BA	5	5	---	---	---	---	---	---	---	---	---	---
Spending authority from offsetting collections, mandatory		BA	22	23	22	22	22	22	22	22	22	24	24	24
Outlays, mandatory		O	85	259	216	190	134	69	24	22	22	24	24	24
Rural Economic Development Grants (gross)		BA	27	28	22	22	22	22	22	22	22	24	24	24
		O	85	259	216	190	134	69	24	22	22	24	24	24
Offsets against gross BA and outlays:														
Non-Federal sources, mandatory		BA/O	-23	-24	-24	-24	-24	-24	-24	-24	-24	-24	-24	-24
Total Rural Economic Development Grants		BA	4	4	-2	-2	-2	-2	-2	-2	-2	---	---	---
		O	62	235	192	166	110	45	---	-2	-2	---	---	---
Rural Microentrepreneur Assistance Program (005-65-1955):														
Appropriations, discretionary	452	BA	5	6	7	7	7	7	7	8	8	8	8	8
Outlays, discretionary		O	3	3	5	7	5	7	7	7	7	8	8	8
Rural Business Program Account (005-65-1902):														
Appropriations, discretionary	452	BA	87	87	55	56	57	59	60	61	63	65	66	67
Appropriations, mandatory		BA	65	8	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary		O	81	94	78	65	61	61	60	60	61	61	63	65
Outlays, mandatory		O	65	8	---	---	---	---	---	---	---	---	---	---
Total Rural Business Program Account		BA	152	95	55	56	57	59	60	61	63	65	66	67
		O	146	102	78	65	61	61	60	60	61	61	63	65
Intermediary Relending Program Fund Account (005-65-2069):														
Appropriations, discretionary	452	BA	8	8	11	11	11	11	12	12	13	13	13	14
Appropriations, mandatory		BA	---	1	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary		O	7	7	7	9	9	10	10	11	12	12	13	13
Outlays, mandatory		O	---	1	---	---	---	---	---	---	---	---	---	---
Total Intermediary Relending Program Fund Account		BA	8	9	11	11	11	11	12	12	13	13	13	14
		O	7	8	7	9	9	10	10	11	12	12	13	13
Rural Economic Development Loans Program Account (005-65-3108):														
Spending authority from offsetting collections, mandatory	452	BA	7	7	14	14	14	14	14	14	14	14	14	14
Outlays, mandatory		O	5	12	9	12	13	13	14	14	14	14	14	14

**TABLE 26-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2025 PRESIDENT'S BUDGET POLICY**  
(In millions of dollars)

Account and Subfunction Code			2023	Estimate									
			Actual	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033
Department of Agriculture - continued													
Offsets against gross BA and outlays:													
Federal sources, mandatory		BA/O	-7	-7	-14	-14	-14	-14	-14	-14	-14	-14	-14
Total Rural Economic Development Loans Program Account		BA	---	---	---	---	---	---	---	---	---	---	---
		O	-2	5	-5	-2	-1	-1	---	---	---	---	---
Rural Energy for America Program (005-65-1908):													
Appropriations, mandatory	451	BA	259	247	247	247	247	47	47	47	47	50	50
Outlays, discretionary		O	5	10	4	2	2	1	---	---	---	---	---
Outlays, mandatory		O	47	472	654	478	483	210	55	47	47	50	50
Total Rural Energy for America Program		BA	259	247	247	247	247	47	47	47	47	50	50
		O	52	482	658	480	485	211	55	47	47	50	50
Biorefinery Assistance Program Account (005-65-3106):													
Appropriations, mandatory	452	BA	---	-93	---	---	---	---	---	---	---	---	---
Outlays, mandatory		O	---	93	31	45	35	27	24	11	8	7	4
Summary - Rural Business-Cooperative Service													
Federal Funds:													
Appropriation accounts included above		BA	483	324	359	368	370	173	176	178	181	194	195
		O	349	1,075	1,276	1,038	873	426	206	185	184	192	194
Rural Utilities Service													
Federal Funds													
High Energy Cost Grants (005-60-2042):													
Appropriations, discretionary	452	BA	10	10	10	10	10	11	11	11	11	12	12
Outlays, discretionary		O	7	14	15	12	12	13	10	10	11	11	11
Rural Water and Waste Disposal Program Account (005-60-1980):													
Appropriations, discretionary	452	BA	911	646	785	802	822	840	859	880	900	921	942
Appropriations, mandatory		BA	255	227	---	---	---	---	---	---	---	---	---
Outlays, discretionary		O	602	987	1,054	996	879	811	836	856	863	862	882
Outlays, mandatory		O	255	229	2	---	---	---	---	---	---	---	---
Total Rural Water and Waste Disposal Program Account		BA	1,166	873	785	802	822	840	859	880	900	921	942
		O	857	1,216	1,056	996	879	811	836	856	863	862	882
Rural Electrification and Telecommunications Loans Program Account (005-60-1230):													
Appropriations, discretionary	271	BA	45	48	48	49	51	51	52	53	56	57	58
Appropriations, mandatory		BA	1,208	374	---	---	---	---	---	---	---	---	---
Outlays, discretionary		O	36	56	60	53	51	51	52	51	53	55	56
Outlays, mandatory		O	1,208	719	1,830	2,675	2,345	1,590	1,029	636	250	---	---

**TABLE 26-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2025 PRESIDENT'S BUDGET POLICY**  
(In millions of dollars)

Account and Subfunction Code			2023	Estimate										
			Actual	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034
Department of Agriculture - continued														
Total Rural Electrification and Telecommunications Loans Program Account	BA		1,253	422	48	49	51	51	52	53	56	57	58	58
	O		1,244	775	1,890	2,728	2,396	1,641	1,081	687	303	55	56	56
Rural Telephone Bank Program Account (005-60-1231):														
Appropriations, mandatory	452	BA	3	12	---	---	---	---	---	---	---	---	---	---
Outlays, mandatory		O	3	12	---	---	---	---	---	---	---	---	---	---
Distance Learning, Telemedicine, and Broadband Program (005-60-1232):														
Appropriations, discretionary	452	BA	466	467	197	212	217	222	226	231	238	246	250	256
Outlays, discretionary		O	194	1,094	1,323	1,314	912	609	268	229	225	231	236	242
Rural Electrification and Telecommunications Liquidating Account (005-60-4230):														
Energy supply (subfunction 271):														
Appropriations, mandatory	271	BA	15	---	---	---	---	---	---	---	---	---	---	---
Spending authority from offsetting collections, mandatory		BA	17	34	27	73	59	46	38	29	24	19	16	12
Outlays, mandatory		O	287	35	27	73	59	46	38	29	24	19	16	12
Energy supply (gross)		BA	32	34	27	73	59	46	38	29	24	19	16	12
		O	287	35	27	73	59	46	38	29	24	19	16	12
Offsets against gross BA and outlays:														
Non-Federal sources, mandatory		BA/O	-42	-34	-27	-73	-59	-46	-38	-29	-24	-19	-16	-13
Total Energy supply (subfunction 271)		BA	-10	---	---	---	---	---	---	---	---	---	---	-1
		O	245	1	---	---	---	---	---	---	---	---	---	-1
Rural Development Insurance Fund Liquidating Account (005-60-4155):														
Spending authority from offsetting collections, mandatory	452	BA	7	---	---	---	---	---	---	---	---	---	---	---
Offsets against gross BA and outlays:														
Non-Federal sources, mandatory		BA/O	-26	-27	-23	-19	-16	-13	-11	-9	-7	-6	-5	-4
Total Rural Development Insurance Fund Liquidating Account		BA	-19	-27	-23	-19	-16	-13	-11	-9	-7	-6	-5	-4
		O	-26	-27	-23	-19	-16	-13	-11	-9	-7	-6	-5	-4
Summary - Rural Utilities Service														
Federal Funds:														
Appropriation accounts included above		BA	2,869	1,757	1,017	1,054	1,084	1,111	1,137	1,166	1,198	1,230	1,257	1,284
		O	2,524	3,085	4,261	5,031	4,183	3,061	2,184	1,773	1,395	1,153	1,180	1,205

**Foreign Agricultural Service**

*Federal Funds*

Salaries and Expenses (005-68-2900):

**TABLE 26-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2025 PRESIDENT'S BUDGET POLICY**  
(In millions of dollars)

Account and Subfunction Code			2023	Estimate										
			Actual	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034
Department of Agriculture - continued														
Appropriations, discretionary	352	BA	238	238	245	251	256	262	268	275	281	287	294	301
Spending authority from offsetting collections, discretionary		BA	100	48	48	49	50	51	53	54	55	56	58	59
Outlays, discretionary		O	299	264	313	297	303	310	317	326	333	340	348	357
Salaries and Expenses (gross)		BA	338	286	293	300	306	313	321	329	336	343	352	360
		O	299	264	313	297	303	310	317	326	333	340	348	357
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-71	-48	-48	-49	-50	-51	-53	-54	-55	-56	-58	-59
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, discretionary		BA	-56	---	---	-42	-42	-42	-42	-42	-42	-42	-42	-42
Offsetting collections credited to expired accounts, discretionary		BA	27	---	---	42	42	42	42	42	42	42	42	42
Total Salaries and Expenses		BA	238	238	245	251	256	262	268	275	281	287	294	301
		O	228	216	265	248	253	259	264	272	278	284	290	298
McGovern-Dole International Food for Education and Child Nutrition Program (005-68-2903):														
Appropriations, discretionary	151	BA	248	248	243	249	254	260	266	272	279	285	291	298
Outlays, discretionary		O	224	572	367	267	286	252	257	263	270	276	282	289
Food for Peace Title II Grants (005-68-2278):														
Appropriations, discretionary	151	BA	1,800	1,800	1,800	1,841	1,884	1,927	1,971	2,017	2,063	2,111	2,159	2,209
Outlays, discretionary		O	1,780	1,514	1,325	1,345	1,627	1,850	1,893	1,937	1,982	2,027	2,074	2,121
Outlays, mandatory		O	18	---	---	---	---	---	---	---	---	---	---	---
Food for Peace Title II Grants (gross)		BA	1,800	1,800	1,800	1,841	1,884	1,927	1,971	2,017	2,063	2,111	2,159	2,209
		O	1,798	1,514	1,325	1,345	1,627	1,850	1,893	1,937	1,982	2,027	2,074	2,121
Offsets against gross BA and outlays:														
Non-Federal sources, discretionary		BA/O	-1	---	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:														
Refund, discretionary		BA	1	---	---	---	---	---	---	---	---	---	---	---
Total Food for Peace Title II Grants		BA	1,800	1,800	1,800	1,841	1,884	1,927	1,971	2,017	2,063	2,111	2,159	2,209
		O	1,797	1,514	1,325	1,345	1,627	1,850	1,893	1,937	1,982	2,027	2,074	2,121
Public Law 480 Title I Direct Credit and Food for Progress Program Account (005-68-2277):														
Appropriations, mandatory	351	BA	11	5	---	---	---	---	---	---	---	---	---	---
Outlays, mandatory		O	11	5	---	---	---	---	---	---	---	---	---	---
Expenses, Public Law 480, Foreign Assistance Programs, Agriculture Liquidating Account (005-68-2274):														

**TABLE 26-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2025 PRESIDENT'S BUDGET POLICY**  
(In millions of dollars)

Account and Subfunction Code			2023	Estimate										
			Actual	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034
Department of Agriculture - continued														
Spending authority from offsetting collections, mandatory	151	BA	9	---	---	---	---	---	---	---	---	---	---	---
Offsets against gross BA and outlays:														
Non-Federal sources, mandatory		BA/O	-36	-40	-40	-21	-16	-11	-8	-6	-4	-3	-2	-1
Total Expenses, Public Law 480, Foreign Assistance Programs, Agriculture Liquidating Account		BA	-27	-40	-40	-21	-16	-11	-8	-6	-4	-3	-2	-1
		O	-36	-40	-40	-21	-16	-11	-8	-6	-4	-3	-2	-1
Trust Funds														
Foreign Service National Separation Liability Trust Fund (005-68-8505):														
Outlays, mandatory	602	O	2	2	2	2	2	2	2	2	---	---	---	---
Summary - Foreign Agricultural Service														
Federal Funds:														
Appropriation accounts included above		BA	2,270	2,251	2,248	2,320	2,378	2,438	2,497	2,558	2,619	2,680	2,742	2,807
		O	2,224	2,267	1,917	1,839	2,150	2,350	2,406	2,466	2,526	2,584	2,644	2,707
Trust Funds:														
Appropriation accounts included above		O	2	2	2	2	2	2	2	2	---	---	---	---
Total Foreign Agricultural Service		BA	2,270	2,251	2,248	2,320	2,378	2,438	2,497	2,558	2,619	2,680	2,742	2,807
		O	2,226	2,269	1,919	1,841	2,152	2,352	2,408	2,468	2,526	2,584	2,644	2,707
Food and Nutrition Service														
Federal Funds														
Nutrition Programs Administration (005-84-3508):														
Appropriations, discretionary	605	BA	187	189	197	210	215	219	225	230	235	240	246	252
Spending authority from offsetting collections, discretionary		BA	1	---	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary		O	166	210	194	209	215	218	224	229	235	239	245	251
Nutrition Programs Administration (gross)		BA	188	189	197	210	215	219	225	230	235	240	246	252
		O	166	210	194	209	215	218	224	229	235	239	245	251
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-1	---	---	---	---	---	---	---	---	---	---	---
Total Nutrition Programs Administration		BA	187	189	197	210	215	219	225	230	235	240	246	252
		O	165	210	194	209	215	218	224	229	235	239	245	251
Supplemental Nutrition Assistance Program (005-84-3505):														
Appropriations, discretionary	605	BA	8	8	8	8	8	8	8	9	9	10	10	10
Appropriations, mandatory		BA	187,839	122,353	123,300	97,783	99,104	100,831	102,559	104,473	105,885	107,798	109,836	111,981
Legislative proposal, subject to PAYGO, mandatory		BA	---	---	86	157	206	180	169	176	170	164	163	167
Advance Appropriations, mandatory		BA	---	---	---	27,844	28,348	28,844	29,316	29,816	30,188	30,706	31,250	31,840



**TABLE 26-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2025 PRESIDENT'S BUDGET POLICY**  
(In millions of dollars)

Account and Subfunction Code		2023	Estimate										
		Actual	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034
Department of Agriculture - continued													
Spending authority from offsetting collections, mandatory	BA	117	100	100	100	100	100	100	100	100	100	100	100
Outlays, discretionary	O	5	8	7	8	8	8	8	9	9	10	10	10
Outlays, mandatory	O	134,771	138,829	121,141	124,305	125,384	127,308	129,506	131,915	133,649	136,066	138,641	141,370
Legislative proposal, subject to PAYGO, mandatory	O	---	---	86	157	206	180	169	176	170	164	163	167
Supplemental Nutrition Assistance Program (gross)	BA	187,964	122,461	123,494	125,892	127,766	129,963	132,152	134,574	136,352	138,778	141,359	144,098
	O	134,776	138,837	121,234	124,470	125,598	127,496	129,683	132,100	133,828	136,240	138,814	141,547
Offsets against gross BA and outlays:													
Non-Federal sources, mandatory	BA/O	-141	-100	-100	-100	-100	-100	-100	-100	-100	-100	-100	-100
Additional offsets against gross BA only:													
Offsetting collections credited to expired accounts, mandatory	BA	23	---	---	---	---	---	---	---	---	---	---	---
Refund, mandatory	BA	1	---	---	---	---	---	---	---	---	---	---	---
Total Supplemental Nutrition Assistance Program	BA	187,847	122,361	123,394	125,792	127,666	129,863	132,052	134,474	136,252	138,678	141,259	143,998
	O	134,635	138,737	121,134	124,370	125,498	127,396	129,583	132,000	133,728	136,140	138,714	141,447
Child Nutrition Programs (005-84-3539):													
Appropriations, discretionary	605 BA	13	29	54	41	42	43	44	45	46	47	48	49
Appropriations, mandatory	BA	32,001	33,446	31,957	36,485	37,994	39,044	40,233	41,222	42,357	43,560	44,748	46,537
Legislative proposal, subject to PAYGO, mandatory	BA	---	---	410	1,667	1,673	1,646	1,678	1,709	1,735	1,762	1,817	1,832
Outlays, discretionary	O	69	26	30	43	41	42	43	44	45	46	48	48
Outlays, mandatory	O	29,179	37,576	32,231	35,549	37,671	38,831	39,975	41,003	42,107	43,299	44,486	46,164
Legislative proposal, subject to PAYGO, mandatory	O	---	---	328	1,414	1,666	1,648	1,670	1,701	1,727	1,779	1,808	1,823
Child Nutrition Programs (gross)	BA	32,014	33,475	32,421	38,193	39,709	40,733	41,955	42,976	44,138	45,369	46,613	48,418
	O	29,248	37,602	32,589	37,006	39,378	40,521	41,688	42,748	43,879	45,124	46,342	48,035
Offsets against gross BA and outlays:													
Non-Federal sources, mandatory	BA/O	-12	---	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:													
Offsetting collections credited to expired accounts, mandatory	BA	11	---	---	---	---	---	---	---	---	---	---	---
Refund, mandatory	BA	1	---	---	---	---	---	---	---	---	---	---	---
Total Child Nutrition Programs	BA	32,014	33,475	32,421	38,193	39,709	40,733	41,955	42,976	44,138	45,369	46,613	48,418
	O	29,236	37,602	32,589	37,006	39,378	40,521	41,688	42,748	43,879	45,124	46,342	48,035
Special Supplemental Nutrition Program for Women, Infants, and Children (WIC) (005-84-3510):													
Appropriations, discretionary	605 BA	6,188	6,000	7,731	7,909	8,092	8,276	8,468	8,662	8,861	9,066	9,274	9,487
Appropriations, mandatory	BA	1	1	1	1	1	1	1	1	1	1	1	1
Outlays, discretionary	O	6,795	5,104	6,869	7,817	7,999	8,182	8,369	8,562	8,758	8,960	9,166	9,377

**TABLE 26-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2025 PRESIDENT'S BUDGET POLICY**  
(In millions of dollars)

Account and Subfunction Code			2023	Estimate										
			Actual	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034
Department of Agriculture - continued														
Outlays, mandatory	O		31	79	79	79	79	48	1	1	1	1	1	1
Special Supplemental Nutrition Program for Women, Infants, and Children (WIC) (gross)	BA		6,189	6,001	7,732	7,910	8,093	8,277	8,469	8,663	8,862	9,067	9,275	9,488
	O		6,826	5,183	6,948	7,896	8,078	8,230	8,370	8,563	8,759	8,961	9,167	9,378
Offsets against gross BA and outlays:														
Non-Federal sources, discretionary	BA/O		-7	---	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:														
Refund, discretionary	BA		7	---	---	---	---	---	---	---	---	---	---	---
Total Special Supplemental Nutrition Program for Women, Infants, and Children (WIC)	BA		6,189	6,001	7,732	7,910	8,093	8,277	8,469	8,663	8,862	9,067	9,275	9,488
	O		6,819	5,183	6,948	7,896	8,078	8,230	8,370	8,563	8,759	8,961	9,167	9,378
Commodity Assistance Program (005-84-3507):														
Appropriations, discretionary	605 BA		460	460	536	548	561	574	586	600	614	628	643	658
Appropriations, mandatory	BA		24	24	24	24	24	24	24	24	24	4	4	4
Legislative proposal, subject to PAYGO, mandatory	BA		---	---	25	25	25	25	25	25	25	25	25	25
Outlays, discretionary	O		510	446	513	546	556	570	581	595	609	623	637	654
Outlays, mandatory	O		30	21	24	24	24	24	24	24	24	17	4	4
Legislative proposal, subject to PAYGO, mandatory	O		---	---	25	25	25	25	25	25	25	25	25	25
Total Commodity Assistance Program	BA		484	484	585	597	610	623	635	649	663	657	672	687
	O		540	467	562	595	605	619	630	644	658	665	666	683
Summary - Food and Nutrition Service														
Federal Funds:														
Appropriation accounts included above	BA		226,721	162,510	164,329	172,702	176,293	179,715	183,336	186,992	190,150	194,011	198,065	202,843
	O		171,395	182,199	161,427	170,076	173,774	176,984	180,495	184,184	187,259	191,129	195,134	199,794
Forest Service														
Federal Funds														
Capital Improvement and Maintenance (005-96-1103):														
Appropriations, discretionary	302 BA		308	158	158	162	165	169	173	177	181	185	190	194
Advance Appropriations, discretionary	BA		56	56	56	56	---	---	---	---	---	---	---	---
Spending authority from offsetting collections, discretionary	BA		27	27	27	28	28	29	30	30	31	32	32	33
Outlays, discretionary	O		231	516	480	415	311	206	199	203	207	213	217	222
Capital Improvement and Maintenance (gross)	BA		391	241	241	246	193	198	203	207	212	217	222	227
	O		231	516	480	415	311	206	199	203	207	213	217	222
Offsets against gross BA and outlays:														
Federal sources, discretionary	BA/O		-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1

**TABLE 26-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2025 PRESIDENT'S BUDGET POLICY**  
(In millions of dollars)

Account and Subfunction Code			2023	Estimate										
			Actual	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034
Department of Agriculture - continued														
Non-Federal sources, discretionary	BA/O		-19	-19	-19	-19	-20	-20	-21	-21	-22	-22	-23	-23
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, discretionary	BA		-7	-7	-7	-7	-7	-7	-7	-7	-7	-7	-7	-7
Total Capital Improvement and Maintenance	BA		364	214	214	219	165	170	174	178	182	187	191	196
	O		211	496	460	395	290	185	177	181	184	190	193	198
Forest and Rangeland Research (005-96-1104):														
Appropriations, discretionary	302	BA	310	307	316	323	331	338	346	354	362	371	379	388
Advance Appropriations, discretionary		BA	41	41	41	41	---	---	---	---	---	---	---	---
Spending authority from offsetting collections, discretionary		BA	25	25	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary		O	327	506	403	394	352	344	343	351	359	368	376	384
Forest and Rangeland Research (gross)		BA	376	373	357	364	331	338	346	354	362	371	379	388
		O	327	506	403	394	352	344	343	351	359	368	376	384
Offsets against gross BA and outlays:														
Federal sources, discretionary	BA/O		-24	-22	---	---	---	---	---	---	---	---	---	---
Non-Federal sources, discretionary	BA/O		-5	-5	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, discretionary		BA	2	2	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary		BA	2	---	---	---	---	---	---	---	---	---	---	---
Total Forest and Rangeland Research		BA	351	348	357	364	331	338	346	354	362	371	379	388
		O	298	479	403	394	352	344	343	351	359	368	376	384
National Forest System (005-96-1106):														
Appropriations, discretionary	302	BA	2,184	1,974	2,007	2,053	2,100	2,149	2,198	2,249	2,300	2,353	2,407	2,463
Advance Appropriations, discretionary		BA	412	447	447	447	---	---	---	---	---	---	---	---
Spending authority from offsetting collections, discretionary		BA	83	83	83	85	87	89	91	93	95	97	100	102
Outlays, discretionary		O	2,401	3,157	3,069	2,885	2,443	2,315	2,275	2,329	2,382	2,435	2,493	2,551
Outlays, mandatory		O	7	62	86	68	83	44	---	---	---	---	---	---
National Forest System (gross)		BA	2,679	2,504	2,537	2,585	2,187	2,238	2,289	2,342	2,395	2,450	2,507	2,565
		O	2,408	3,219	3,155	2,953	2,526	2,359	2,275	2,329	2,382	2,435	2,493	2,551
Offsets against gross BA and outlays:														
Federal sources, discretionary	BA/O		-38	-2	-2	-2	-2	-2	-2	-2	-2	-2	-2	-2
Non-Federal sources, discretionary	BA/O		-32	-63	-63	-64	-66	-67	-69	-71	-72	-74	-76	-77

**TABLE 26-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2025 PRESIDENT'S BUDGET POLICY**  
(In millions of dollars)

Account and Subfunction Code			2023	Estimate										
			Actual	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034
Department of Agriculture - continued														
Change in uncollected customer payments from Federal sources, discretionary	BA		-18	-18	-18	-19	-19	-20	-20	-20	-21	-21	-22	-23
Offsetting collections credited to expired accounts, discretionary	BA		5	---	---	---	---	---	---	---	---	---	---	---
Total National Forest System	BA		2,596	2,421	2,454	2,500	2,100	2,149	2,198	2,249	2,300	2,353	2,407	2,463
	O		2,338	3,154	3,090	2,887	2,458	2,290	2,204	2,256	2,308	2,359	2,415	2,472
State, Private and Tribal Forestry (005-96-1105):														
Appropriations, discretionary	302	BA	486	338	305	312	319	327	334	342	350	358	366	374
Advance Appropriations, discretionary		BA	293	268	268	268	---	---	---	---	---	---	---	---
Appropriations, mandatory		BA	79	94	94	94	94	94	94	94	94	99	94	94
Spending authority from offsetting collections, discretionary		BA	109	109	109	112	114	117	119	122	125	128	131	134
Outlays, discretionary		O	407	1,151	1,069	916	631	490	446	456	466	477	488	500
Outlays, mandatory		O	49	164	404	526	390	357	456	400	345	271	298	344
State, Private and Tribal Forestry (gross)		BA	967	809	776	786	527	538	547	558	569	585	591	602
		O	456	1,315	1,473	1,442	1,021	847	902	856	811	748	786	844
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-108	-108	-108	-110	-113	-116	-118	-121	-124	-127	-130	-133
Non-Federal sources, discretionary		BA/O	-7	-7	-7	-7	-7	-7	-8	-8	-8	-8	-8	-9
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, discretionary		BA	-13	-13	-13	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary		BA	13	13	13	---	---	---	---	---	---	---	---	---
Refund, discretionary		BA	6	6	6	6	6	6	6	6	6	6	6	6
Total State, Private and Tribal Forestry		BA	858	700	667	675	413	421	427	435	443	456	459	466
		O	341	1,200	1,358	1,325	901	724	776	727	679	613	648	702
Management of National Forest Lands for Subsistence Uses (005-96-1119):														
Appropriations, discretionary	302	BA	1	1	1	1	1	1	1	1	1	1	1	1
Outlays, discretionary		O	1	2	1	1	1	1	1	1	1	1	1	1
Wildland Fire Management (005-96-1115):														
Appropriations, discretionary	302	BA	3,593	2,117	2,550	2,608	2,668	2,730	2,793	2,857	2,923	2,990	3,059	3,130
Advance Appropriations, discretionary		BA	57	56	56	56	---	---	---	---	---	---	---	---
Spending authority from offsetting collections, discretionary		BA	28	---	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary		O	3,711	4,201	5,516	2,701	2,694	2,737	2,790	2,855	2,919	2,986	3,056	3,126
Outlays, mandatory		O	72	346	484	380	380	138	---	---	---	---	---	---
Wildland Fire Management (gross)		BA	3,678	2,173	2,606	2,664	2,668	2,730	2,793	2,857	2,923	2,990	3,059	3,130
		O	3,783	4,547	6,000	3,081	3,074	2,875	2,790	2,855	2,919	2,986	3,056	3,126

**TABLE 26-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2025 PRESIDENT'S BUDGET POLICY**  
(In millions of dollars)

Account and Subfunction Code			2023	Estimate										
			Actual	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034
Department of Agriculture - continued														
Offsets against gross BA and outlays:														
Federal sources, discretionary	BA/O		-7	---	---	---	---	---	---	---	---	---	---	
Non-Federal sources, discretionary	BA/O		-29	---	---	---	---	---	---	---	---	---	---	
Offsetting governmental, discretionary	BA/O		-18	---	---	---	---	---	---	---	---	---	---	
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, discretionary	BA		-2	---	---	---	---	---	---	---	---	---	---	
Refund, discretionary	BA		28	---	---	---	---	---	---	---	---	---	---	
Total Wildland Fire Management	BA		3,650	2,173	2,606	2,664	2,668	2,730	2,793	2,857	2,923	2,990	3,059	3,130
	O		3,729	4,547	6,000	3,081	3,074	2,875	2,790	2,855	2,919	2,986	3,056	3,126
Forest Service Operations (005-96-1122):														
Appropriations, discretionary	302 BA		1,155	1,153	1,187	1,214	1,242	1,271	1,300	1,330	1,361	1,392	1,424	1,457
Advance Appropriations, discretionary	BA		72	72	72	72	---	---	---	---	---	---	---	---
Spending authority from offsetting collections, discretionary	BA		4	3	3	3	3	3	3	3	3	4	4	4
Outlays, discretionary	O		1,251	1,709	1,313	1,324	1,281	1,287	1,303	1,333	1,363	1,396	1,428	1,460
Forest Service Operations (gross)	BA		1,231	1,228	1,262	1,289	1,245	1,274	1,303	1,333	1,364	1,396	1,428	1,461
	O		1,251	1,709	1,313	1,324	1,281	1,287	1,303	1,333	1,363	1,396	1,428	1,460
Offsets against gross BA and outlays:														
Federal sources, discretionary	BA/O		-3	-3	-3	-3	-3	-3	-3	-3	-3	-4	-4	-4
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, discretionary	BA		-1	---	---	---	---	---	---	---	---	---	---	---
Total Forest Service Operations	BA		1,227	1,225	1,259	1,286	1,242	1,271	1,300	1,330	1,361	1,392	1,424	1,457
	O		1,248	1,706	1,310	1,321	1,278	1,284	1,300	1,330	1,360	1,392	1,424	1,456
Wildfire Suppression Operations Reserve Fund (005-96-1121):														
Appropriations, discretionary	302 BA		1,105	2,210	2,390	2,390	2,390	2,390	2,390	2,390	2,390	2,390	2,390	2,390
Range Betterment Fund (005-96-5207):														
Appropriations, discretionary	302 BA		3	2	2	2	2	2	2	2	2	2	2	2
Outlays, discretionary	O		2	2	4	2	2	2	2	2	2	2	2	2
Communications Site Administration (005-96-5634):														
Appropriations, discretionary	302 BA		---	---	2	2	2	2	2	2	2	2	2	2
Outlays, discretionary	O		---	---	2	2	2	2	2	2	2	2	2	2
Stewardship Contracting Product Sales (005-96-5540):														
Appropriations, mandatory	302 BA		31	31	31	33	33	33	33	33	33	35	33	33

**TABLE 26-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2025 PRESIDENT'S BUDGET POLICY**  
(In millions of dollars)

Account and Subfunction Code			2023	Estimate										
			Actual	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034
Department of Agriculture - continued														
Outlays, mandatory	O		24	12	38	48	46	40	37	36	34	33	32	33
National Parks and Public Land Legacy Restoration Fund (005-96-5716):														
Appropriations, mandatory	302	BA	286	296	320	17	1	1	1	1	1	1	1	1
Outlays, mandatory		O	134	96	361	452	255	52	1	1	1	1	1	1
Land Acquisition (005-96-9923):														
Appropriations, discretionary	302	BA	1	1	1	1	1	1	1	1	1	1	1	1
Appropriations, mandatory		BA	129	129	129	127	127	127	127	127	127	134	127	127
Outlays, discretionary		O	13	67	1	1	1	1	1	1	1	1	1	1
Outlays, mandatory		O	72	100	179	188	166	148	149	129	128	131	130	129
Total Land Acquisition		BA	130	130	130	128	128	128	128	128	128	135	128	128
		O	85	167	180	189	167	149	150	130	129	132	131	130
Forest Service Permanent Appropriations (005-96-9921):														
Conservation and land management (subfunction 302):														
Appropriations, discretionary	302	BA	---	-19	---	---	---	---	---	---	---	---	---	---
Appropriations, mandatory		BA	184	120	121	79	83	83	83	83	83	87	83	83
Spending authority from offsetting collections, mandatory		BA	6	6	6	1	1	1	1	1	1	1	1	1
Outlays, mandatory		O	96	214	283	196	139	113	101	90	89	84	85	85
Conservation and land management (gross)		BA	190	107	127	80	84	84	84	84	84	88	84	84
		O	96	214	283	196	139	113	101	90	89	84	85	85
Offsets against gross BA and outlays:														
Non-Federal sources, mandatory		BA/O	-11	-11	-11	-11	-11	-11	-11	-11	-11	-11	-11	-11
Additional offsets against gross BA only:														
Refund, mandatory		BA	5	5	5	11	11	11	11	11	11	11	11	11
Total Conservation and land management (subfunction 302)		BA	184	101	121	80	84	84	84	84	84	88	84	84
		O	85	203	272	185	128	102	90	79	78	73	74	74
Recreational resources (subfunction 303):														
Appropriations, mandatory	303	BA	136	134	134	125	125	125	125	125	125	132	125	125
Outlays, mandatory		O	121	82	162	141	139	136	129	125	125	127	127	127
General purpose fiscal assistance (subfunction 806):														
Appropriations, mandatory	806	BA	336	338	338	94	94	94	94	94	94	100	100	100
Outlays, mandatory		O	333	182	386	228	97	98	99	99	97	96	100	100
Total Forest Service Permanent Appropriations		BA	656	573	593	299	303	303	303	303	303	320	309	309
		O	539	467	820	554	364	336	318	303	300	296	301	301

**TABLE 26-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2025 PRESIDENT'S BUDGET POLICY**  
(In millions of dollars)

Account and Subfunction Code			2023	Estimate										
			Actual	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034
Department of Agriculture - continued														
Working Capital Fund (005-96-4605):														
Spending authority from offsetting collections, discretionary	302	BA	337	251	251	257	263	269	275	281	288	294	301	308
Outlays, discretionary		O	263	331	338	255	264	265	274	277	284	289	295	303
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-76	-34	-34	-35	-36	-36	-37	-38	-39	-40	-41	-42
Non-Federal sources, discretionary		BA/O	-263	-217	-217	-222	-227	-232	-238	-243	-249	-254	-260	-266
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, discretionary		BA	1	---	---	---	---	---	---	---	---	---	---	---
Refund, discretionary		BA	1	---	---	---	---	---	---	---	---	---	---	---
Total Working Capital Fund		BA	---	---	---	---	---	1	---	---	---	---	---	---
		O	-76	80	87	-2	1	-3	-1	-4	-4	-5	-6	-5
Trust Funds														
Forest Service Trust Funds (005-96-9974):														
Appropriations, mandatory	302	BA	241	227	218	328	348	348	348	348	348	368	348	348
Spending authority from offsetting collections, mandatory		BA	36	36	36	25	25	25	25	25	25	25	25	25
Outlays, mandatory		O	130	322	201	447	420	395	381	380	373	377	378	377
Forest Service Trust Funds (gross)		BA	277	263	254	353	373	373	373	373	373	393	373	373
		O	130	322	201	447	420	395	381	380	373	377	378	377
Offsets against gross BA and outlays:														
Non-Federal sources, mandatory		BA/O	-36	-36	-36	-25	-25	-25	-25	-25	-25	-25	-25	-25
Total Forest Service Trust Funds		BA	241	227	218	328	348	348	348	348	348	368	348	348
		O	94	286	165	422	395	370	356	355	348	352	353	352
Summary - Forest Service														
Federal Funds:														
Appropriation accounts included above		BA	11,258	10,324	11,026	10,580	9,779	9,940	10,098	10,263	10,431	10,635	10,785	10,966
		O	8,874	12,408	14,114	10,649	9,191	8,281	8,100	8,171	8,274	8,370	8,576	8,803
Trust Funds:														
Appropriation accounts included above		BA	241	227	218	328	348	348	348	348	348	368	348	348
		O	94	286	165	422	395	370	356	355	348	352	353	352
Total Forest Service		BA	11,499	10,551	11,244	10,908	10,127	10,288	10,446	10,611	10,779	11,003	11,133	11,314
		O	8,968	12,694	14,279	11,071	9,586	8,651	8,456	8,526	8,622	8,722	8,929	9,155
Department of Agriculture														
Federal Funds														

**TABLE 26-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2025 PRESIDENT'S BUDGET POLICY**  
(In millions of dollars)

Account and Subfunction Code			2023	Estimate										
			Actual	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034
Department of Agriculture - continued														
Allowance for Department of Agriculture 2024 Supplemental Request (005-00-9004):														
Allowance for Discretionary Programs (Non-Defense) (subfunction 924):														
Appropriations, discretionary														
Supplemental proposal, discretionary	924	BA	---	1,162	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary														
Supplemental proposal, discretionary		O	---	698	311	75	44	27	7	1	---	---	---	---
Department of Agriculture by Fund Group														
Federal Funds:														
Appropriation accounts included above		BA	294,023	224,245	224,574	234,016	231,175	236,219	240,592	243,216	246,729	252,371	257,218	262,878
		O	232,072	259,557	234,866	237,676	238,598	239,832	240,780	241,481	242,767	246,795	251,769	257,293
Deductions for offsetting receipts:														
Non-Federal sources, discretionary	271	BA/O	-227	-227	-227	-232	-238	-243	-249	-254	-260	-266	-272	-279
Non-Federal sources, discretionary	351	BA/O	-458	-142	-142	-145	-149	-152	-156	-159	-163	-167	-170	-174
Non-Federal sources, discretionary	371	BA/O	-64	-88	-161	-165	-168	-172	-176	-180	-185	-189	-193	-198
Non-Federal sources, discretionary	452	BA/O	-57	-57	-57	-50	-45	-42	-44	-44	-13	-9	-9	-10
Intrafund receipts, mandatory	605	BA/O	---	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1
Intrafund receipts, mandatory	809	BA/O	11	---	---	---	---	---	---	---	---	---	---	---
Non-Federal sources, mandatory	271	BA/O	-396	-1,658	---	---	---	---	---	---	---	---	---	---
Non-Federal sources, mandatory	302	BA/O	-680	-940	-940	-769	-769	-769	-769	-769	-769	-769	-769	-769
Non-Federal sources, mandatory	303	BA/O	-137	-135	-135	-135	-135	-135	-135	-135	-135	-135	-135	-135
Non-Federal sources, mandatory	351	BA/O	-311	-561	-20	-20	-20	-20	-20	-20	-20	-20	-20	-20
Non-Federal sources, mandatory	371	BA/O	-590	-770	---	---	---	---	---	---	---	---	---	---
Non-Federal sources, mandatory	451	BA/O	-22	-17	---	---	---	---	---	---	---	---	---	---
Non-Federal sources, mandatory	452	BA/O	-225	-311	---	---	---	---	---	---	---	---	---	---
Non-Federal sources, mandatory	809	BA/O	-34	-20	-20	-20	-20	-20	-20	-20	-20	-20	-20	-20
Intrafund receipts, net interest	908	BA/O	-5	-5	-5	-6	-6	-6	-6	-6	-6	-6	-6	-6
Total Federal Funds		BA	290,828	219,313	222,866	232,473	229,624	234,659	239,016	241,628	245,157	250,789	255,623	261,266
		O	228,877	254,625	233,158	236,133	237,047	238,272	239,204	239,893	241,195	245,213	250,174	255,681
Trust Funds:														
Appropriation accounts included above		BA	535	507	472	526	546	546	546	546	546	570	550	550
		O	370	518	427	661	615	584	566	566	554	556	555	554
Deductions for offsetting receipts:														
Non-Federal sources, mandatory	302	BA/O	-88	-86	-86	-86	-86	-86	-86	-86	-86	-86	-86	-86
Non-Federal sources, mandatory	352	BA/O	-249	-248	-248	-200	-200	-200	-200	-200	-200	-200	-200	-200
Total Trust Funds		BA	198	173	138	240	260	260	260	260	260	284	264	264



**TABLE 26-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2025 PRESIDENT'S BUDGET POLICY**  
(In millions of dollars)

Account and Subfunction Code			2023	Estimate										
			Actual	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034
Department of Agriculture - continued														
	O		33	184	93	375	329	298	280	280	268	270	269	268
Interfunds:														
Deductions for offsetting receipts:														
Interfund transactions, mandatory	352	BA/O	-27	-27	-2	-2	-2	-2	-2	-2	-2	-2	-2	-2
Total Interfunds		BA/O	-27	-27	-2	-2	-2	-2	-2	-2	-2	-2	-2	-2
Department of Agriculture by Type of Account														
Total appropriation accounts		BA	294,558	224,752	225,046	234,542	231,721	236,765	241,138	243,762	247,275	252,941	257,768	263,428
		O	232,442	260,075	235,293	238,337	239,213	240,416	241,346	242,047	243,321	247,351	252,324	257,847
Total offsetting receipts accounts		BA/O	-3,559	-5,293	-2,044	-1,831	-1,839	-1,848	-1,864	-1,876	-1,860	-1,870	-1,883	-1,900
Total Department of Agriculture														
Total Department of Agriculture		BA	290,999	219,459	223,002	232,711	229,882	234,917	239,274	241,886	245,415	251,071	255,885	261,528
		O	228,883	254,782	233,249	236,506	237,374	238,568	239,482	240,171	241,461	245,481	250,441	255,947
Department of Commerce														
Departmental Management														
Federal Funds														
Salaries and Expenses (006-05-0120):														
Appropriations, discretionary	376	BA	95	95	112	115	117	120	123	125	128	131	134	137
Spending authority from offsetting collections, discretionary		BA	139	140	140	143	147	150	153	157	160	164	168	172
Outlays, discretionary		O	220	270	250	257	264	270	275	282	288	294	302	309
Salaries and Expenses (gross)		BA	234	235	252	258	264	270	276	282	288	295	302	309
		O	220	270	250	257	264	270	275	282	288	294	302	309
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-127	-140	-140	-143	-147	-150	-153	-157	-160	-164	-168	-172
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, discretionary		BA	-30	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary		BA	18	---	---	---	---	---	---	---	---	---	---	---
Total Salaries and Expenses		BA	95	95	112	115	117	120	123	125	128	131	134	137
		O	93	130	110	114	117	120	122	125	128	130	134	137
Nonrecurring Expenses Fund (006-05-0133):														
Appropriations, discretionary	376	BA	21,985	-15	-9,600	---	---	---	---	---	---	---	---	---
Outlays, discretionary		O	75	59	---	---	---	---	---	---	---	---	---	---

**TABLE 26-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2025 PRESIDENT'S BUDGET POLICY**  
(In millions of dollars)

Account and Subfunction Code			2023	Estimate										
			Actual	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034
Department of Commerce - continued														
Office of the Inspector General (006-05-0126):														
Appropriations, discretionary	376	BA	50	48	51	52	53	55	56	57	58	60	61	62
Advance Appropriations, discretionary		BA	1	1	1	1	---	---	---	---	---	---	---	---
Appropriations, mandatory		BA	27	5	5	5	5	---	---	---	---	---	---	---
Spending authority from offsetting collections, discretionary		BA	5	5	5	5	5	5	5	6	6	6	6	6
Outlays, discretionary		O	58	56	57	58	58	60	60	63	64	66	67	68
Outlays, mandatory		O	---	7	7	7	7	2	2	2	2	2	2	2
Office of the Inspector General (gross)		BA	83	59	62	63	63	60	61	63	64	66	67	68
		O	58	63	64	65	65	62	62	65	66	68	69	70
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-2	-3	-3	-3	-3	-3	-3	-4	-4	-4	-4	-4
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, discretionary		BA	-1	---	---	---	---	---	---	---	---	---	---	---
Total Office of the Inspector General		BA	80	56	59	60	60	57	58	59	60	62	63	64
		O	56	60	61	62	62	59	59	61	62	64	65	66
HCHB Renovation and Modernization (006-05-0123):														
Appropriations, discretionary	376	BA	1	1	1	1	1	1	1	1	1	1	1	1
Outlays, discretionary		O	4	27	1	1	1	1	1	1	1	1	1	1
Concrete Masonry Products Board (006-05-5603):														
Appropriations, mandatory	376	BA	---	---	4	5	7	7	7	9	9	7	12	12
Outlays, mandatory		O	---	---	4	5	7	7	7	9	9	7	12	12
Working Capital Fund (006-05-4511):														
Spending authority from offsetting collections, discretionary	376	BA	297	329	344	352	360	368	377	385	394	403	413	422
Outlays, discretionary		O	283	460	344	352	360	368	377	385	394	403	413	422
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-297	-329	-344	-352	-360	-368	-377	-385	-394	-403	-413	-422
Total Working Capital Fund		BA	---	---	---	---	---	---	---	---	---	---	---	---
		O	-14	131	---	---	---	---	---	---	---	---	---	---
Trust Funds														
Gifts and Bequests (006-05-8501):														
Appropriations, mandatory	376	BA	---	1	1	1	1	1	1	1	1	1	1	1
Outlays, mandatory		O	---	1	1	1	1	1	1	1	1	1	1	1

**Summary - Departmental Management**

**TABLE 26-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2025 PRESIDENT'S BUDGET POLICY**  
(In millions of dollars)

Account and Subfunction Code			2023	Estimate										
			Actual	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034
Department of Commerce - continued														
Federal Funds:														
Appropriation accounts included above	BA		22,161	137	-9,424	181	185	185	189	194	198	201	210	214
	O		214	407	176	182	187	187	189	196	200	202	212	216
Trust Funds:														
Appropriation accounts included above	BA		---	1	1	1	1	1	1	1	1	1	1	1
	O		---	1	1	1	1	1	1	1	1	1	1	1
Total Departmental Management	BA		22,161	138	-9,423	182	186	186	190	195	199	202	211	215
	O		214	408	177	183	188	188	190	197	201	203	213	217
Economic Development Administration														
Federal Funds														
Salaries and Expenses (006-06-0125):														
Appropriations, discretionary	452	BA	102	68	86	88	90	92	94	96	99	101	103	106
Spending authority from offsetting collections, discretionary		BA	3	4	4	4	4	4	4	4	5	5	5	5
Outlays, discretionary		O	74	84	99	92	93	96	98	100	103	106	108	110
Salaries and Expenses (gross)		BA	105	72	90	92	94	96	98	100	104	106	108	111
		O	74	84	99	92	93	96	98	100	103	106	108	110
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-4	-4	-4	-4	-4	-4	-4	-4	-5	-5	-5	-5
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, discretionary		BA	1	---	---	---	---	---	---	---	---	---	---	---
Total Salaries and Expenses		BA	102	68	86	88	90	92	94	96	99	101	103	106
		O	70	80	95	88	89	92	94	96	98	101	103	105
Economic Development Assistance Programs (006-06-2050):														
Appropriations, discretionary	452	BA	1,502	420	407	447	457	468	479	490	501	512	524	536
Appropriations, mandatory														
Legislative proposal, subject to PAYGO, mandatory		BA	---	---	1,500	---	2,500	---	---	---	---	---	---	---
Outlays, discretionary		O	620	1,023	1,212	997	876	475	456	466	477	488	500	511
Outlays, mandatory		O	296	585	697	580	766	---	---	---	---	---	---	---
Legislative proposal, subject to PAYGO, mandatory		O	---	---	225	270	675	810	800	645	500	75	---	---
Economic Development Assistance Programs (gross)		BA	1,502	420	1,907	447	2,957	468	479	490	501	512	524	536
		O	916	1,608	2,134	1,847	2,317	1,285	1,256	1,111	977	563	500	511
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-1	---	---	---	---	---	---	---	---	---	---	---
Non-Federal sources, discretionary		BA/O	-3	---	---	---	---	---	---	---	---	---	---	---

**TABLE 26-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2025 PRESIDENT'S BUDGET POLICY**  
(In millions of dollars)

Account and Subfunction Code			2023	Estimate											
			Actual	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	
Department of Commerce - continued															
Additional offsets against gross BA only: Change in uncollected customer payments from Federal sources, discretionary															
	BA	2	---	---	---	---	---	---	---	---	---	---	---		
Refund, discretionary			BA	2	---	---	---	---	---	---	---	---	---		
Total Economic Development Assistance Programs			BA	1,502	420	1,907	447	2,957	468	479	490	501	512	524	536
			O	912	1,608	2,134	1,847	2,317	1,285	1,256	1,111	977	563	500	511
Summary - Economic Development Administration															
Federal Funds:															
Appropriation accounts included above			BA	1,604	488	1,993	535	3,047	560	573	586	600	613	627	642
			O	982	1,688	2,229	1,935	2,406	1,377	1,350	1,207	1,075	664	603	616
Bureau of the Census															
Federal Funds															
Current Surveys and Programs (006-07-0401):															
Appropriations, discretionary	376	BA	330	330	367	375	384	393	402	411	421	430	440	450	
Appropriations, mandatory		BA	19	19	19	19	19	19	19	19	19	20	20	20	
Outlays, discretionary		O	315	330	364	374	383	392	401	410	420	429	439	450	
Outlays, mandatory		O	19	19	19	19	19	19	19	19	19	20	20	20	
Current Surveys and Programs (gross)			BA	349	349	386	394	403	412	421	430	440	450	460	470
			O	334	349	383	393	402	411	420	429	439	449	459	470
Offsets against gross BA and outlays:															
Federal sources, discretionary			BA/O	-3	---	---	---	---	---	---	---	---	---	---	
Additional offsets against gross BA only: Offsetting collections credited to expired accounts, discretionary			BA	3	---	---	---	---	---	---	---	---	---	---	
Total Current Surveys and Programs			BA	349	349	386	394	403	412	421	430	440	450	460	470
			O	331	349	383	393	402	411	420	429	439	449	459	470
Periodic Censuses and Programs (006-07-0450):															
Appropriations, discretionary	376	BA	1,155	1,155	1,210	1,578	1,762	2,234	4,763	7,856	2,321	1,510	1,376	1,460	
Outlays, discretionary		O	1,160	1,360	1,240	1,518	1,721	2,153	4,344	7,285	3,114	1,805	1,422	1,450	
Offsets against gross BA and outlays:															
Federal sources, discretionary			BA/O	-3	---	---	---	---	---	---	---	---	---	---	
Non-Federal sources, discretionary			BA/O	-1	---	---	---	---	---	---	---	---	---	---	
Additional offsets against gross BA only: Offsetting collections credited to expired accounts, discretionary			BA	2	---	---	---	---	---	---	---	---	---	---	

**TABLE 26-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2025 PRESIDENT'S BUDGET POLICY**  
(In millions of dollars)

Account and Subfunction Code			2023	Estimate										
			Actual	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034
Department of Commerce - continued														
Refund, discretionary		BA	2	---	---	---	---	---	---	---	---	---	---	---
Total Periodic Censuses and Programs		BA	1,155	1,155	1,210	1,578	1,762	2,234	4,763	7,856	2,321	1,510	1,376	1,460
		O	1,156	1,360	1,240	1,518	1,721	2,153	4,344	7,285	3,114	1,805	1,422	1,450
Census Working Capital Fund (006-07-4512):														
Spending authority from offsetting collections, discretionary	376	BA	991	1,017	1,036	1,060	1,084	1,109	1,135	1,161	1,187	1,215	1,243	1,271
Outlays, discretionary		O	1,027	1,246	1,071	1,058	1,082	1,106	1,133	1,159	1,184	1,213	1,241	1,268
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-918	-997	-1,022	-1,046	-1,070	-1,094	-1,119	-1,145	-1,171	-1,198	-1,226	-1,254
Non-Federal sources, discretionary		BA/O	-27	-20	-14	-14	-15	-15	-15	-16	-16	-16	-17	-17
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, discretionary		BA	-54	---	---	---	---	---	---	---	---	---	---	---
Refund, discretionary		BA	8	---	---	---	---	---	---	---	---	---	---	---
Total Census Working Capital Fund		BA	---	---	---	---	-1	---	1	---	---	1	---	---
		O	82	229	35	-2	-3	-3	-1	-2	-3	-1	-2	-3
Summary - Bureau of the Census														
Federal Funds:														
Appropriation accounts included above		BA	1,504	1,504	1,596	1,972	2,164	2,646	5,185	8,286	2,761	1,961	1,836	1,930
		O	1,569	1,938	1,658	1,909	2,120	2,561	4,763	7,712	3,550	2,253	1,879	1,917
Bureau of Economic Analysis														
Federal Funds														
Salaries and Expenses (006-08-1500):														
Appropriations, discretionary	376	BA	130	130	139	142	145	149	152	156	159	163	167	171
Spending authority from offsetting collections, discretionary		BA	4	3	3	3	3	3	3	3	3	4	4	4
Outlays, discretionary		O	124	140	141	145	148	151	155	158	162	166	171	174
Salaries and Expenses (gross)		BA	134	133	142	145	148	152	155	159	162	167	171	175
		O	124	140	141	145	148	151	155	158	162	166	171	174
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-3	-3	-3	-3	-3	-3	-3	-3	-3	-4	-4	-4
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, discretionary		BA	-1	---	---	---	---	---	---	---	---	---	---	---
Total Salaries and Expenses		BA	130	130	139	142	145	149	152	156	159	163	167	171
		O	121	137	138	142	145	148	152	155	159	162	167	170

**TABLE 26-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2025 PRESIDENT'S BUDGET POLICY**  
(In millions of dollars)

Account and Subfunction Code		2023	Estimate										
		Actual	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034
<b>Department of Commerce - continued</b>													
<b>International Trade Administration</b>													
<i>Federal Funds</i>													
Operations and Administration (006-25-1250):													
Appropriations, discretionary	BA	613	613	646	661	676	692	708	724	740	757	775	793
Spending authority from offsetting collections, discretionary	BA	42	30	50	51	52	54	55	56	57	59	60	61
Outlays, discretionary	O	569	603	689	706	724	742	758	775	792	811	830	848
Operations and Administration (gross)	BA	655	643	696	712	728	746	763	780	797	816	835	854
	O	569	603	689	706	724	742	758	775	792	811	830	848
Offsets against gross BA and outlays:													
Federal sources, discretionary	BA/O	-31	-16	-38	-39	-40	-41	-42	-43	-44	-45	-46	-47
Non-Federal sources, discretionary	BA/O	-5	-14	-12	-12	-13	-13	-13	-13	-14	-14	-14	-15
Additional offsets against gross BA only:													
Change in uncollected customer payments from Federal sources, discretionary	BA	-8	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary	BA	2	---	---	---	---	---	---	---	---	---	---	---
Total Operations and Administration	BA	613	613	646	661	675	692	708	724	739	757	775	792
	O	533	573	639	655	671	688	703	719	734	752	770	786
<b>Bureau of Industry and Security</b>													
<i>Federal Funds</i>													
Operations and Administration (006-30-0300):													
Defense-related activities (subfunction 054):													
Appropriations, discretionary	054 BA	123	117	149	152	156	157	158	159	160	161	163	164
Outlays, discretionary	O	97	131	139	150	156	156	158	159	160	161	163	163
Outlays, mandatory	O	1	5	---	---	---	---	---	---	---	---	---	---
Defense-related activities (gross)	BA	123	117	149	152	156	157	158	159	160	161	163	164
	O	98	136	139	150	156	156	158	159	160	161	163	163
Other advancement of commerce (subfunction 376):													
Appropriations, discretionary	376 BA	68	74	74	76	77	79	81	83	85	87	89	91
Spending authority from offsetting collections, discretionary	BA	2	4	4	4	4	4	4	4	5	5	5	5
Outlays, discretionary	O	73	84	80	80	80	83	85	87	89	92	94	95
Other advancement of commerce (gross)	BA	70	78	78	80	81	83	85	87	90	92	94	96
	O	73	84	80	80	80	83	85	87	89	92	94	95
Offsets against gross BA and outlays:													
Federal sources, discretionary	BA/O	-1	-3	-3	-3	-3	-3	-3	-3	-3	-4	-4	-4
Non-Federal sources, discretionary	BA/O	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1

**TABLE 26-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2025 PRESIDENT'S BUDGET POLICY**  
(In millions of dollars)

Account and Subfunction Code			2023	Estimate										
			Actual	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034
Department of Commerce - continued														
Total Other advancement of commerce (subfunction 376)	BA		68	74	74	76	77	79	81	83	86	87	89	91
	O		71	80	76	76	76	79	81	83	85	87	89	90
Total Operations and Administration	BA		191	191	223	228	233	236	239	242	246	248	252	255
	O		169	216	215	226	232	235	239	242	245	248	252	253
Minority Business Development Agency														
Federal Funds														
Minority Business Development (006-40-0201):														
Appropriations, discretionary	376	BA	70	70	80	82	84	86	88	90	92	94	96	98
Outlays, discretionary		O	61	91	75	80	83	85	87	89	91	93	95	97
Outlays, mandatory		O	1	38	37	31	18	---	---	---	---	---	---	---
Total Minority Business Development	BA		70	70	80	82	84	86	88	90	92	94	96	98
	O		62	129	112	111	101	85	87	89	91	93	95	97
National Oceanic and Atmospheric Administration														
Federal Funds														
Operations, Research, and Facilities (006-48-1450):														
Appropriations, discretionary	306	BA	4,936	4,888	4,749	4,858	4,970	5,084	5,201	5,321	5,443	5,569	5,696	5,827
Advance Appropriations, discretionary		BA	518	516	516	507	---	---	---	---	---	---	---	---
Appropriations, mandatory		BA	76	35	35	35	35	35	35	35	35	35	35	35
Spending authority from offsetting collections, discretionary		BA	332	496	242	248	253	259	265	271	277	284	290	297
Outlays, discretionary		O	4,856	5,612	5,576	5,575	5,539	5,602	5,643	5,713	5,687	5,765	5,898	6,033
Outlays, mandatory		O	55	337	740	738	735	313	91	65	61	35	35	35
Operations, Research, and Facilities (gross)	BA		5,862	5,935	5,542	5,648	5,258	5,378	5,501	5,627	5,755	5,888	6,021	6,159
	O		4,911	5,949	6,316	6,313	6,274	5,915	5,734	5,778	5,748	5,800	5,933	6,068
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-243	-446	-218	-223	-228	-233	-239	-244	-250	-256	-261	-268
Non-Federal sources, discretionary		BA/O	-26	-50	-24	-25	-25	-26	-26	-27	-28	-28	-29	-29
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, discretionary		BA	-63	---	---	---	---	---	---	---	---	---	---	---
Total Operations, Research, and Facilities	BA		5,530	5,439	5,300	5,400	5,005	5,119	5,236	5,356	5,477	5,604	5,731	5,862
	O		4,642	5,453	6,074	6,065	6,021	5,656	5,469	5,507	5,470	5,516	5,643	5,771
Gulf Coast Ecosystem Restoration Science, Observation, Monitoring, and Technology (006-48-1455):														
Spending authority from offsetting collections, mandatory	304	BA	7	10	15	10	10	10	10	10	10	10	10	10
Outlays, mandatory		O	6	10	9	8	6	6	6	6	6	6	6	6

**TABLE 26-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2025 PRESIDENT'S BUDGET POLICY**  
(In millions of dollars)

Account and Subfunction Code			2023	Estimate											
			Actual	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	
Department of Commerce - continued															
Offsets against gross BA and outlays:															
Federal sources, mandatory	BA/O		-7	-10	-15	-10	-10	-10	-10	-10	-10	-10	-10		
Total Gulf Coast Ecosystem Restoration Science, Observation, Monitoring, and Technology			BA	---	---	---	---	---	---	---	---	---	---		
	O		-1	---	-6	-2	-4	-4	-4	-4	-4	-4	-4		
Procurement, Acquisition and Construction (006-48-1460):															
Appropriations, discretionary	306 BA		2,091	1,763	2,121	2,170	2,219	2,271	2,322	2,377	2,431	2,487	2,545	2,603	
Appropriations, mandatory	BA		6	---	---	---	---	---	---	---	---	---	---	---	
Outlays, discretionary	O		1,637	2,115	2,019	2,129	2,160	2,209	2,267	2,319	2,373	2,428	2,483	2,539	
Outlays, mandatory	O		16	87	126	118	104	31	9	9	---	---	---	---	
Procurement, Acquisition and Construction (gross)			BA	2,097	1,763	2,121	2,170	2,219	2,271	2,322	2,377	2,431	2,487	2,545	2,603
	O		1,653	2,202	2,145	2,247	2,264	2,240	2,276	2,328	2,373	2,428	2,483	2,539	
Offsets against gross BA and outlays:															
Federal sources, discretionary	BA/O		-1	---	---	---	---	---	---	---	---	---	---	---	
Non-Federal sources, discretionary	BA/O		-1	---	---	---	---	---	---	---	---	---	---	---	
Additional offsets against gross BA only:															
Refund, discretionary	BA		2	---	---	---	---	---	---	---	---	---	---	---	
Total Procurement, Acquisition and Construction			BA	2,097	1,763	2,121	2,170	2,219	2,271	2,322	2,377	2,431	2,487	2,545	2,603
	O		1,651	2,202	2,145	2,247	2,264	2,240	2,276	2,328	2,373	2,428	2,483	2,539	
Pacific Coastal Salmon Recovery (006-48-1451):															
Appropriations, discretionary	306 BA		65	65	65	66	68	70	71	73	75	76	78	80	
Advance Appropriations, discretionary	BA		34	34	34	34	---	---	---	---	---	---	---	---	
Outlays, discretionary	O		69	111	118	118	114	97	87	77	74	73	75	77	
Total Pacific Coastal Salmon Recovery			BA	99	99	99	100	68	70	71	73	75	76	78	80
	O		69	111	118	118	114	97	87	77	74	73	75	77	
Medicare-Eligible Retiree Health Fund Contribution, NOAA (006-48-1465):															
Appropriations, discretionary	306 BA		2	2	2	2	2	2	2	2	2	2	2	2	
Outlays, discretionary	O		2	2	2	2	2	2	2	2	2	2	2	2	
Fisheries Disaster Assistance (006-48-2055):															
Appropriations, discretionary	376 BA		300	---	---	---	---	---	---	---	---	---	---	---	
Outlays, discretionary	O		187	434	---	---	---	---	---	---	---	---	---	---	
Fisheries Finance Program Account (006-48-1456):															
Appropriations, mandatory	376 BA		6	---	---	---	---	---	---	---	---	---	---	---	
Outlays, mandatory	O		6	---	---	---	---	---	---	---	---	---	---	---	



**TABLE 26-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2025 PRESIDENT'S BUDGET POLICY**  
(In millions of dollars)

Account and Subfunction Code			2023	Estimate										
			Actual	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034
Department of Commerce - continued														
Limited Access System Administration Fund (006-48-5284):														
Appropriations, mandatory	306	BA	12	14	14	13	13	13	13	13	13	14	13	13
Outlays, mandatory		O	14	14	14	14	14	14	13	13	13	14	13	12
Sanctuaries Enforcement Asset Forfeiture Fund (006-48-5584):														
Appropriations, mandatory	376	BA	1	1	1	1	1	1	1	1	1	1	1	1
Outlays, mandatory		O	---	1	1	1	1	1	1	1	1	1	1	1
Fisheries Enforcement Asset Forfeiture Fund (006-48-5583):														
Appropriations, mandatory	376	BA	2	2	2	2	2	2	2	2	2	2	2	2
Outlays, mandatory		O	3	5	3	2	2	2	2	2	2	2	2	2
Promote and Develop Fishery Products and Research Pertaining to American Fisheries (006-48-5139):														
Appropriations, discretionary	376	BA	---	-345	-377	-377	-377	-377	-377	-377	-377	-377	-377	-377
Appropriations, mandatory		BA	12	378	378	378	378	378	378	378	378	399	378	378
Outlays, discretionary		O	---	-345	-377	-377	-377	-377	-377	-377	-377	-377	-377	-377
Outlays, mandatory		O	12	372	378	378	378	378	378	378	378	399	399	388
Total Promote and Develop Fishery Products and Research Pertaining to American Fisheries		BA	12	33	1	1	1	1	1	1	1	22	1	1
		O	12	27	1	1	1	1	1	1	1	22	22	11
North Pacific Fishery Observer Fund (006-48-5598):														
Appropriations, mandatory	306	BA	4	5	5	5	5	5	5	5	5	5	5	5
Outlays, mandatory		O	2	4	5	5	5	5	5	5	5	5	5	5
Environmental Improvement and Restoration Fund (006-48-5362):														
Appropriations, mandatory	302	BA	6	8	15	10	8	7	8	8	9	9	9	9
Outlays, mandatory		O	7	8	11	15	11	10	8	8	8	9	9	9
Damage Assessment and Restoration Revolving Fund (006-48-4316):														
Appropriations, mandatory	306	BA	6	8	8	8	8	8	8	8	8	8	8	8
Spending authority from offsetting collections, mandatory		BA	38	158	10	10	10	10	10	10	10	10	10	10
Outlays, mandatory		O	158	162	127	37	28	18	18	18	18	18	18	18
Damage Assessment and Restoration Revolving Fund (gross)		BA	44	166	18	18	18	18	18	18	18	18	18	18
		O	158	162	127	37	28	18	18	18	18	18	18	18
Offsets against gross BA and outlays:														
Federal sources, mandatory		BA/O	-31	-158	-10	-10	-10	-10	-10	-10	-10	-10	-10	-10
Offsetting governmental, mandatory		BA/O	-7	---	---	---	---	---	---	---	---	---	---	---
Total Damage Assessment and Restoration Revolving Fund		BA	6	8	8	8	8	8	8	8	8	8	8	8
		O	120	4	117	27	18	8	8	8	8	8	8	8

**TABLE 26-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2025 PRESIDENT'S BUDGET POLICY**  
(In millions of dollars)

Account and Subfunction Code			2023	Estimate										
			Actual	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034
Department of Commerce - continued														
Trust Funds														
Seafood Inspection Program (006-48-8470):														
Spending authority from offsetting collections, mandatory	376	BA	18	15	22	22	22	22	22	22	22	22	22	22
Outlays, mandatory		O	10	16	20	22	22	22	22	22	22	22	22	22
Offsets against gross BA and outlays:														
Offsetting governmental, mandatory		BA/O	-18	-15	-22	-22	-22	-22	-22	-22	-22	-22	-22	-22
Total Seafood Inspection Program														
		BA	---	---	---	---	---	---	---	---	---	---	---	---
		O	-8	1	-2	---	---	---	---	---	---	---	---	---
Summary - National Oceanic and Atmospheric Administration														
Federal Funds:														
Appropriation accounts included above		BA	8,077	7,374	7,568	7,712	7,332	7,499	7,669	7,846	8,024	8,230	8,395	8,586
		O	6,714	8,265	8,485	8,495	8,449	8,032	7,868	7,948	7,953	8,076	8,259	8,433
Trust Funds:														
Appropriation accounts included above		BA	---	---	---	---	---	---	---	---	---	---	---	---
		O	-8	1	-2	---	---	---	---	---	---	---	---	---
Total National Oceanic and Atmospheric Administration														
		BA	8,077	7,374	7,568	7,712	7,332	7,499	7,669	7,846	8,024	8,230	8,395	8,586
		O	6,706	8,266	8,483	8,495	8,449	8,032	7,868	7,948	7,953	8,076	8,259	8,433
U.S. Patent and Trademark Office														
Federal Funds														
Salaries and Expenses (006-51-1006):														
Spending authority from offsetting collections, discretionary	376	BA	4,043	4,122	4,558	4,616	4,796	4,984	5,176	5,280	5,385	5,493	5,603	5,715
Outlays, discretionary		O	3,906	4,356	4,800	4,600	4,765	4,951	5,141	5,259	5,366	5,474	5,584	5,694
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-11	-11	-11	-11	-12	-12	-12	-12	-13	-13	-13	-13
Non-Federal sources, discretionary		BA/O	-4,033	-4,113	-4,549	-4,605	-4,784	-4,972	-5,164	-5,268	-5,372	-5,480	-5,590	-5,702
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, discretionary		BA	-1	---	---	---	---	---	---	---	---	---	---	---
Total Salaries and Expenses														
		BA	-2	-2	-2	---	---	---	---	---	---	---	---	---
		O	-138	232	240	-16	-31	-33	-35	-21	-19	-19	-19	-21
National Technical Information Service														
Federal Funds														
NTIS Revolving Fund (006-54-4295):														
Spending authority from offsetting collections, discretionary	376	BA	71	100	100	102	105	107	110	112	115	117	120	123
Outlays, discretionary		O	65	105	100	102	104	106	109	111	115	116	119	122

**TABLE 26-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2025 PRESIDENT'S BUDGET POLICY**  
(In millions of dollars)

Account and Subfunction Code			2023	Estimate										
			Actual	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034
Department of Commerce - continued														
Offsets against gross BA and outlays:														
Federal sources, discretionary	BA/O		-65	-95	-95	-97	-99	-102	-104	-106	-109	-111	-114	-117
Non-Federal sources, discretionary	BA/O		-2	-5	-5	-5	-5	-5	-5	-6	-6	-6	-6	-6
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, discretionary	BA		-4	---	---	---	---	---	---	---	---	---	---	---
Total NTIS Revolving Fund	BA		---	---	---	---	1	---	1	---	---	---	---	---
	O		-2	5	---	---	---	-1	---	-1	---	-1	-1	-1
National Institute of Standards and Technology														
Federal Funds														
Scientific and Technical Research and Services (006-55-0500):														
Appropriations, discretionary	376	BA	995	955	977	999	1,022	1,046	1,070	1,095	1,120	1,146	1,172	1,199
Appropriations, mandatory		BA	139	54	44	---	---	---	---	---	---	---	---	---
Outlays, discretionary		O	874	1,061	988	998	1,024	1,041	1,062	1,087	1,112	1,137	1,163	1,190
Outlays, mandatory		O	11	159	152	152	153	96	24	7	2	---	---	---
Total Scientific and Technical Research and Services		BA	1,134	1,009	1,021	999	1,022	1,046	1,070	1,095	1,120	1,146	1,172	1,199
		O	885	1,220	1,140	1,150	1,177	1,137	1,086	1,094	1,114	1,137	1,163	1,190
Industrial Technology Services (006-55-0525):														
Appropriations, discretionary	376	BA	239	212	212	217	222	227	233	237	243	248	254	260
Appropriations, mandatory		BA	1,860	1,245	1,055	1,568	1	1	1	1	1	1	1	1
Outlays, discretionary		O	199	211	212	214	220	228	227	233	237	244	249	254
Outlays, mandatory		O	51	381	1,709	2,351	2,915	1,430	748	607	158	9	---	---
Total Industrial Technology Services		BA	2,099	1,457	1,267	1,785	223	228	234	238	244	249	255	261
		O	250	592	1,921	2,565	3,135	1,658	975	840	395	253	249	254
Construction of Research Facilities (006-55-0515):														
Appropriations, discretionary	376	BA	462	462	312	319	327	334	342	350	358	366	374	383
Spending authority from offsetting collections, discretionary		BA	1	1	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary		O	150	446	430	400	353	334	330	338	346	353	362	370
Construction of Research Facilities (gross)		BA	463	463	312	319	327	334	342	350	358	366	374	383
		O	150	446	430	400	353	334	330	338	346	353	362	370
Offsets against gross BA and outlays:														
Offsetting governmental, discretionary		BA/O	-1	-1	---	---	---	---	---	---	---	---	---	---
Total Construction of Research Facilities		BA	462	462	312	319	327	334	342	350	358	366	374	383
		O	149	445	430	400	353	334	330	338	346	353	362	370

**TABLE 26-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2025 PRESIDENT'S BUDGET POLICY**  
(In millions of dollars)

Account and Subfunction Code			2023	Estimate										
			Actual	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034
Department of Commerce - continued														
Creating Helpful Incentives to Produce Semiconductors (CHIPS) for America Fund (006-55-0520):														
Appropriations, mandatory	376	BA	4,996	4,996	4,996	6,600	---	---	---	---	---	---	---	---
Outlays, mandatory		O	67	1,028	5,102	7,572	9,345	5,220	2,546	1,847	1,854	---	---	---
Creating Helpful Incentives to Produce Semiconductors (CHIPS) Loan Program Account (006-55-0521):														
Outlays, mandatory	376	O	---	721	90	---	---	---	---	---	---	---	---	---
Public Safety Communications Research Fund (006-55-0513):														
Outlays, mandatory	376	O	21	15	6	---	---	---	---	---	---	---	---	---
Working Capital Fund (006-55-4650):														
Spending authority from offsetting collections, discretionary	376	BA	156	163	163	167	171	175	179	183	187	191	196	200
Outlays, discretionary		O	166	183	191	218	230	234	238	193	185	189	194	198
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-78	-104	-102	-104	-107	-109	-112	-114	-117	-120	-122	-125
Non-Federal sources, discretionary		BA/O	-70	-59	-61	-62	-64	-65	-67	-68	-70	-72	-73	-75
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, discretionary		BA	-8	---	---	---	---	---	---	---	---	---	---	---
Total Working Capital Fund														
		BA	---	---	---	1	---	1	---	1	---	-1	1	---
		O	18	20	28	52	59	60	59	11	-2	-3	-1	-2
Summary - National Institute of Standards and Technology														
Federal Funds:														
Appropriation accounts included above		BA	8,691	7,924	7,596	9,704	1,572	1,609	1,646	1,684	1,722	1,760	1,802	1,843
		O	1,390	4,041	8,717	11,739	14,069	8,409	4,996	4,130	3,707	1,740	1,773	1,812
National Telecommunications and Information Administration														
Federal Funds														
Salaries and Expenses (006-60-0550):														
Appropriations, discretionary	376	BA	62	62	65	66	68	70	71	73	75	76	78	80
Spending authority from offsetting collections, discretionary		BA	51	63	63	64	66	67	69	71	72	74	76	77
Outlays, discretionary		O	96	149	129	130	133	137	139	143	146	149	153	157
Salaries and Expenses (gross)														
		BA	113	125	128	130	134	137	140	144	147	150	154	157
		O	96	149	129	130	133	137	139	143	146	149	153	157
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-47	-63	-63	-64	-65	-67	-69	-70	-72	-73	-75	-77
Additional offsets against gross BA only:														

**TABLE 26-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2025 PRESIDENT'S BUDGET POLICY**  
(In millions of dollars)

Account and Subfunction Code		2023	Estimate										
		Actual	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034
<b>Department of Commerce - continued</b>													
Change in uncollected customer payments from Federal sources, discretionary	BA	-5	---	---	---	---	---	---	---	---	---	---	---
Refund, discretionary	BA	1	---	---	---	---	---	---	---	---	---	---	---
Total Salaries and Expenses	BA	62	62	65	66	69	70	71	74	75	77	79	80
	O	49	86	66	66	68	70	70	73	74	76	78	80
<b>Facilities Management and Construction (006-60-2056):</b>													
Appropriations, discretionary	376 BA	---	---	2	2	2	2	2	2	2	2	2	2
Outlays, discretionary	O	---	---	1	1	2	2	2	2	2	2	2	2
<b>Broadband Connectivity Fund (006-60-0560):</b>													
Appropriations, discretionary	376 BA	---	---	2	---	---	---	---	---	---	---	---	---
Appropriations, mandatory	BA	-13	---	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary	O	31	252	534	406	371	241	---	---	---	---	---	---
Outlays, mandatory	O	134	126	476	213	---	---	---	---	---	---	---	---
Total Broadband Connectivity Fund	BA	-13	---	2	---	---	---	---	---	---	---	---	---
	O	165	378	1,010	619	371	241	---	---	---	---	---	---
<b>Connecting Minority Communities Fund (006-60-0561):</b>													
Appropriations, discretionary	376 BA	---	---	3	---	---	---	---	---	---	---	---	---
Appropriations, mandatory	BA	-10	---	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary	O	---	---	3	---	---	---	---	---	---	---	---	---
Outlays, mandatory	O	30	110	127	---	---	---	---	---	---	---	---	---
Total Connecting Minority Communities Fund	BA	-10	---	3	---	---	---	---	---	---	---	---	---
	O	30	110	130	---	---	---	---	---	---	---	---	---
<b>Middle Mile Deployment (006-60-0564):</b>													
Appropriations, discretionary	376 BA	---	---	6	---	---	---	---	---	---	---	---	---
Outlays, discretionary	O	11	390	398	200	---	---	---	---	---	---	---	---
<b>Digital Equity (006-60-0563):</b>													
Advance Appropriations, discretionary	376 BA	549	549	549	549	---	---	---	---	---	---	---	---
Outlays, discretionary	O	22	52	350	549	604	428	209	---	---	---	---	---
<b>Broadband Equity, Access, and Deployment Program (006-60-0562):</b>													
Appropriations, discretionary	376 BA	---	---	-11	---	---	---	---	---	---	---	---	---
Outlays, discretionary	O	112	1,731	9,287	16,641	14,220	74	67	61	48	39	31	---
<b>Public Wireless Supply Chain Innovation Fund (006-60-0565):</b>													
Appropriations, mandatory	376 BA	1,328	---	---	---	---	---	---	---	---	---	---	---
Outlays, mandatory	O	4	34	59	109	208	257	308	357	135	6	1	---

**TABLE 26-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2025 PRESIDENT'S BUDGET POLICY**  
(In millions of dollars)

Account and Subfunction Code			2023	Estimate										
			Actual	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034
Department of Commerce - continued														
Network Construction Fund (006-60-4358):														
Outlays, mandatory	376	O	98	376	3	---	---	---	---	---	---	---	---	---
First Responder Network Authority (006-60-4421):														
Spending authority from offsetting collections, mandatory	376	BA	195	454	420	195	1,590	---	---	---	---	---	---	---
Outlays, mandatory		O	130	212	195	195	1,242	---	---	---	---	---	---	---
Offsets against gross BA and outlays:														
Non-Federal sources, mandatory		BA/O	-195	-454	-420	-195	-1,590	---	---	---	---	---	---	---
Total First Responder Network Authority		BA	---	---	---	---	---	---	---	---	---	---	---	---
		O	-65	-242	-225	---	-348	---	---	---	---	---	---	---
Trust Funds														
Public Safety Trust Fund (006-60-8233):														
Outlays, mandatory	376	O	---	---	1	---	---	---	---	---	---	---	---	---
Summary - National Telecommunications and Information Administration														
Federal Funds:														
Appropriation accounts included above		BA	1,916	611	616	617	71	72	73	76	77	79	81	82
		O	426	2,915	11,079	18,185	15,125	1,072	656	493	259	123	112	82
Trust Funds:														
Appropriation accounts included above		O	---	---	1	---	---	---	---	---	---	---	---	---
Total National Telecommunications and Information Administration		BA	1,916	611	616	617	71	72	73	76	77	79	81	82
		O	426	2,915	11,080	18,185	15,125	1,072	656	493	259	123	112	82
Department of Commerce by Fund Group														
Federal Funds:														
Appropriation accounts included above		BA	44,955	19,040	11,031	21,834	15,509	13,734	16,523	19,884	14,618	14,106	14,241	14,613
		O	12,040	20,546	33,688	43,563	43,474	22,760	20,968	22,869	17,954	14,293	14,102	14,360
Deductions for offsetting receipts:														
Non-Federal sources, discretionary	376	BA/O	-1	-20	-12	-12	-13	-13	-13	-13	-14	-14	-14	-15
Offsetting governmental, mandatory	376	BA/O	-3	-3	-3	-3	-4	-4	-5	-5	-5	-5	-5	-5
Intrafund receipts, mandatory	809	BA/O	10	---	---	---	---	---	---	---	---	---	---	---
Non-Federal sources, mandatory	376	BA/O	-3	-6	---	---	---	---	---	---	---	---	---	---
Non-Federal sources, mandatory	809	BA/O	12	---	---	---	---	---	---	---	---	---	---	---
Intrafund receipts, net interest	908	BA/O	---	-9	-16	-11	-10	-9	-9	-10	-11	-12	-13	-14
Total Federal Funds		BA	44,970	19,002	11,000	21,808	15,482	13,708	16,496	19,856	14,588	14,075	14,209	14,579
		O	12,055	20,508	33,657	43,537	43,447	22,734	20,941	22,841	17,924	14,262	14,070	14,326

**TABLE 26-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2025 PRESIDENT'S BUDGET POLICY**  
(In millions of dollars)

Account and Subfunction Code			2023	Estimate										
			Actual	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034
Department of Commerce - continued														
Trust Funds:														
Appropriation accounts included above			BA	---	1	1	1	1	1	1	1	1	1	1
			O	-8	2	---	1	1	1	1	1	1	1	1
Deductions for offsetting receipts:														
Non-Federal sources, mandatory			376 BA/O	---	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1
Total Trust Funds			BA	---	---	---	---	---	---	---	---	---	---	---
			O	-8	1	-1	---	---	---	---	---	---	---	---
Department of Commerce by Type of Account														
Total appropriation accounts			BA	44,955	19,041	11,032	21,835	15,510	13,735	16,524	19,885	14,619	14,107	14,242
			O	12,032	20,548	33,688	43,564	43,475	22,761	20,969	22,870	17,955	14,294	14,103
Total offsetting receipts accounts			BA/O	15	-39	-32	-27	-28	-27	-28	-29	-31	-32	-33
Total Department of Commerce														
Total Department of Commerce			BA	44,970	19,002	11,000	21,808	15,482	13,708	16,496	19,856	14,588	14,075	14,209
			O	12,047	20,509	33,656	43,537	43,447	22,734	20,941	22,841	17,924	14,262	14,070
Department of Defense--Military Programs														
Military Personnel														
Federal Funds														
Military Personnel, Army (007-05-2010):														
Appropriations, discretionary			051 BA	50,353	49,508	50,680	52,378	53,792	55,670	57,827	58,232	58,639	59,050	59,463
Spending authority from offsetting collections, discretionary			BA	181	314	638	653	668	672	677	682	687	691	696
Spending authority from offsetting collections, mandatory			BA	161	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary			O	50,490	49,986	51,040	52,684	54,120	55,970	58,108	58,602	59,013	59,425	59,841
Outlays, mandatory			O	205	---	---	---	---	---	---	---	---	---	---
Military Personnel, Army (gross)			BA	50,695	49,822	51,318	53,031	54,460	56,342	58,504	58,914	59,326	59,741	60,159
			O	50,695	49,986	51,040	52,684	54,120	55,970	58,108	58,602	59,013	59,425	59,841
Offsets against gross BA and outlays:														
Federal sources, discretionary			BA/O	-103	-314	-638	-653	-668	-672	-677	-682	-687	-691	-696
Non-Federal sources, discretionary			BA/O	-535	---	---	---	---	---	---	---	---	---	---
Federal sources, mandatory			BA/O	-161	---	---	---	---	---	---	---	---	---	---
Non-Federal sources, mandatory			BA/O	-44	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, discretionary			BA	-97	---	---	---	---	---	---	---	---	---	---

**TABLE 26-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2025 PRESIDENT'S BUDGET POLICY**  
(In millions of dollars)

Account and Subfunction Code			2023	Estimate										
			Actual	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034
Department of Defense--Military Programs - continued														
Offsetting collections credited to expired accounts, discretionary	BA		554	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, mandatory	BA		44	---	---	---	---	---	---	---	---	---	---	---
Total Military Personnel, Army	BA		50,353	49,508	50,680	52,378	53,792	55,670	57,827	58,232	58,639	59,050	59,463	59,879
	O		49,852	49,672	50,402	52,031	53,452	55,298	57,431	57,920	58,326	58,734	59,145	59,559
Medicare-Eligible Retiree Health Fund Contribution, Army (007-05-1004):														
Appropriations, discretionary	051	BA	2,694	2,847	3,022	3,186	3,376	3,590	3,822	4,005	4,196	4,395	4,605	4,823
Outlays, discretionary		O	2,694	2,847	3,022	3,186	3,376	3,590	3,822	4,005	4,196	4,395	4,605	4,823
Military Personnel, Navy (007-05-1453):														
Appropriations, discretionary	051	BA	36,628	36,586	38,725	40,050	41,316	43,183	45,219	45,536	45,854	46,175	46,498	46,824
Spending authority from offsetting collections, discretionary		BA	255	470	471	482	493	496	500	503	507	510	514	518
Spending authority from offsetting collections, mandatory		BA	203	---	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary		O	36,934	36,217	38,906	40,273	41,545	43,379	45,401	45,797	46,117	46,439	46,765	47,093
Outlays, mandatory		O	203	---	---	---	---	---	---	---	---	---	---	---
Military Personnel, Navy (gross)		BA	37,086	37,056	39,196	40,532	41,809	43,679	45,719	46,039	46,361	46,685	47,012	47,342
		O	37,137	36,217	38,906	40,273	41,545	43,379	45,401	45,797	46,117	46,439	46,765	47,093
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-252	-470	-471	-482	-493	-496	-500	-503	-507	-510	-514	-518
Federal sources, mandatory		BA/O	-203	---	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, discretionary		BA	-10	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary		BA	7	---	---	---	---	---	---	---	---	---	---	---
Total Military Personnel, Navy		BA	36,628	36,586	38,725	40,050	41,316	43,183	45,219	45,536	45,854	46,175	46,498	46,824
		O	36,682	35,747	38,435	39,791	41,052	42,883	44,901	45,294	45,610	45,929	46,251	46,575
Medicare-Eligible Retiree Health Fund Contribution, Navy (007-05-1000):														
Appropriations, discretionary	051	BA	1,986	2,176	2,264	2,399	2,570	2,739	2,925	3,035	3,178	3,330	3,487	3,653
Outlays, discretionary		O	1,986	2,176	2,264	2,399	2,570	2,739	2,925	3,035	3,178	3,330	3,487	3,653
Military Personnel, Marine Corps (007-05-1105):														
Appropriations, discretionary	051	BA	15,207	14,997	15,892	16,474	17,020	17,585	18,175	18,302	18,430	18,559	18,689	18,820
Spending authority from offsetting collections, discretionary		BA	18	27	25	26	26	26	27	27	27	27	27	27
Outlays, discretionary		O	15,258	14,315	15,630	16,341	16,918	17,480	18,066	18,222	18,354	18,483	18,613	18,743
Military Personnel, Marine Corps (gross)		BA	15,225	15,024	15,917	16,500	17,046	17,611	18,202	18,329	18,457	18,586	18,716	18,847
		O	15,258	14,315	15,630	16,341	16,918	17,480	18,066	18,222	18,354	18,483	18,613	18,743



**TABLE 26-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2025 PRESIDENT'S BUDGET POLICY**  
(In millions of dollars)

Account and Subfunction Code			2023	Estimate										
			Actual	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034
Department of Defense--Military Programs - continued														
Offsets against gross BA and outlays:														
Federal sources, discretionary	BA/O		-13	-27	-25	-26	-26	-26	-27	-27	-27	-27	-27	-27
Non-Federal sources, discretionary	BA/O		-9	---	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, discretionary	BA		-2	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary	BA		5	---	---	---	---	---	---	---	---	---	---	---
Refund, discretionary	BA		1	---	---	---	---	---	---	---	---	---	---	---
Total Military Personnel, Marine Corps	BA		15,207	14,997	15,892	16,474	17,020	17,585	18,175	18,302	18,430	18,559	18,689	18,820
	O		15,236	14,288	15,605	16,315	16,892	17,454	18,039	18,195	18,327	18,456	18,586	18,716
Medicare-Eligible Retiree Health Fund Contribution, Marine Corps (007-05-1001):														
Appropriations, discretionary	051	BA	1,027	1,103	1,176	1,235	1,294	1,364	1,435	1,514	1,585	1,661	1,740	1,823
Outlays, discretionary		O	1,027	1,103	1,176	1,235	1,294	1,364	1,435	1,514	1,585	1,661	1,740	1,823
Military Personnel, Air Force (007-05-3500):														
Appropriations, discretionary	051	BA	35,492	35,241	37,153	38,206	39,250	40,401	41,321	41,610	41,902	42,195	42,490	42,788
Spending authority from offsetting collections, discretionary		BA	273	493	502	514	525	529	533	536	540	544	548	552
Spending authority from offsetting collections, mandatory		BA	208	---	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary		O	35,591	35,099	37,326	38,450	39,500	40,642	41,578	41,916	42,211	42,506	42,804	43,104
Outlays, mandatory		O	208	---	---	---	---	---	---	---	---	---	---	---
Military Personnel, Air Force (gross)	BA		35,973	35,734	37,655	38,720	39,775	40,930	41,854	42,146	42,442	42,739	43,038	43,340
	O		35,799	35,099	37,326	38,450	39,500	40,642	41,578	41,916	42,211	42,506	42,804	43,104
Offsets against gross BA and outlays:														
Federal sources, discretionary	BA/O		-205	-493	-502	-514	-525	-529	-533	-536	-540	-544	-548	-552
Non-Federal sources, discretionary	BA/O		-36	---	---	---	---	---	---	---	---	---	---	---
Federal sources, mandatory	BA/O		-208	---	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, discretionary	BA		-119	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary	BA		87	---	---	---	---	---	---	---	---	---	---	---
Total Military Personnel, Air Force	BA		35,492	35,241	37,153	38,206	39,250	40,401	41,321	41,610	41,902	42,195	42,490	42,788
	O		35,350	34,606	36,824	37,936	38,975	40,113	41,045	41,380	41,671	41,962	42,256	42,552
Medicare-Eligible Retiree Health Fund Contribution, Air Force (007-05-1007):														
Appropriations, discretionary	051	BA	1,855	2,048	2,192	2,308	2,409	2,518	2,634	2,724	2,853	2,989	3,131	3,280
Outlays, discretionary		O	1,855	2,048	2,192	2,308	2,409	2,518	2,634	2,724	2,853	2,989	3,131	3,280

**TABLE 26-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2025 PRESIDENT'S BUDGET POLICY**  
(In millions of dollars)

Account and Subfunction Code			2023	Estimate										
			Actual	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034
Department of Defense--Military Programs - continued														
Military Personnel, Space Force (007-05-3510):														
Appropriations, discretionary	051	BA	1,113	1,109	1,311	1,420	1,460	1,510	1,545	1,556	1,567	1,578	1,589	1,600
Outlays, discretionary		O	1,048	1,085	1,291	1,406	1,450	1,499	1,535	1,547	1,558	1,570	1,581	1,591
Medicare-Eligible Retiree Health Fund Contribution, Space Force (007-05-1010):														
Appropriations, discretionary	051	BA	49	58	67	70	73	77	81	85	89	93	99	103
Outlays, discretionary		O	49	58	67	70	73	77	81	85	89	93	99	103
Reserve Personnel, Army (007-05-2070):														
Appropriations, discretionary	051	BA	5,276	5,213	5,553	5,714	5,853	5,991	6,135	6,178	6,221	6,265	6,309	6,353
Spending authority from offsetting collections, discretionary		BA	37	43	43	44	45	45	46	46	46	47	47	47
Outlays, discretionary		O	5,209	5,375	5,545	5,718	5,859	5,997	6,140	6,190	6,232	6,277	6,322	6,366
Reserve Personnel, Army (gross)		BA	5,313	5,256	5,596	5,758	5,898	6,036	6,181	6,224	6,267	6,312	6,356	6,400
		O	5,209	5,375	5,545	5,718	5,859	5,997	6,140	6,190	6,232	6,277	6,322	6,366
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-30	-43	-43	-44	-45	-45	-46	-46	-46	-47	-47	-47
Non-Federal sources, discretionary		BA/O	-17	---	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, discretionary		BA	-18	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary		BA	28	---	---	---	---	---	---	---	---	---	---	---
Total Reserve Personnel, Army		BA	5,276	5,213	5,553	5,714	5,853	5,991	6,135	6,178	6,221	6,265	6,309	6,353
		O	5,162	5,332	5,502	5,674	5,814	5,952	6,094	6,144	6,186	6,230	6,275	6,319
Medicare-Eligible Retiree Health Fund Contribution, Reserve Personnel, Army (007-05-1005):														
Appropriations, discretionary	051	BA	492	503	511	537	565	595	626	656	687	719	754	789
Outlays, discretionary		O	492	503	511	537	565	595	626	656	687	719	754	789
Reserve Personnel, Navy (007-05-1405):														
Appropriations, discretionary	051	BA	2,407	2,401	2,608	2,685	2,768	2,856	2,940	2,961	2,981	3,002	3,023	3,044
Spending authority from offsetting collections, discretionary		BA	29	41	41	42	43	43	44	44	44	44	45	45
Outlays, discretionary		O	2,438	2,392	2,625	2,709	2,793	2,880	2,965	2,989	3,009	3,030	3,052	3,072
Reserve Personnel, Navy (gross)		BA	2,436	2,442	2,649	2,727	2,811	2,899	2,984	3,005	3,025	3,046	3,068	3,089
		O	2,438	2,392	2,625	2,709	2,793	2,880	2,965	2,989	3,009	3,030	3,052	3,072
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-39	-41	-41	-42	-43	-43	-44	-44	-44	-44	-45	-45
Additional offsets against gross BA only:														

**TABLE 26-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2025 PRESIDENT'S BUDGET POLICY**  
(In millions of dollars)

Account and Subfunction Code			2023	Estimate										
			Actual	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034
Department of Defense--Military Programs - continued														
Change in uncollected customer payments from Federal sources, discretionary	BA		-11	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary	BA		21	---	---	---	---	---	---	---	---	---	---	---
Total Reserve Personnel, Navy	BA		2,407	2,401	2,608	2,685	2,768	2,856	2,940	2,961	2,981	3,002	3,023	3,044
	O		2,399	2,351	2,584	2,667	2,750	2,837	2,921	2,945	2,965	2,986	3,007	3,027
Medicare-Eligible Retiree Health Fund Contribution, Reserve Personnel, Navy (007-05-1002):														
Appropriations, discretionary	051	BA	168	184	187	200	210	221	232	239	250	262	274	287
Outlays, discretionary		O	168	184	187	200	210	221	232	239	250	262	274	287
Reserve Personnel, Marine Corps (007-05-1108):														
Appropriations, discretionary	051	BA	880	827	939	972	1,016	1,058	1,099	1,107	1,114	1,122	1,130	1,138
Spending authority from offsetting collections, discretionary		BA	14	14	16	16	17	17	17	17	17	17	17	18
Outlays, discretionary		O	895	845	944	982	1,025	1,068	1,108	1,118	1,125	1,133	1,141	1,150
Reserve Personnel, Marine Corps (gross)		BA	894	841	955	988	1,033	1,075	1,116	1,124	1,131	1,139	1,147	1,156
		O	895	845	944	982	1,025	1,068	1,108	1,118	1,125	1,133	1,141	1,150
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-11	-14	-16	-16	-17	-17	-17	-17	-17	-17	-17	-18
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, discretionary		BA	-5	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary		BA	2	---	---	---	---	---	---	---	---	---	---	---
Total Reserve Personnel, Marine Corps		BA	880	827	939	972	1,016	1,058	1,099	1,107	1,114	1,122	1,130	1,138
		O	884	831	928	966	1,008	1,051	1,091	1,101	1,108	1,116	1,124	1,132
Medicare-Eligible Retiree Health Fund Contribution, Reserve Personnel, Marine Corps (007-05-1003):														
Appropriations, discretionary	051	BA	83	94	93	98	106	114	124	115	120	126	132	138
Outlays, discretionary		O	83	94	93	98	106	114	124	115	120	126	132	138
Reserve Personnel, Air Force (007-05-3700):														
Appropriations, discretionary	051	BA	2,428	2,458	2,640	2,740	2,800	2,852	2,925	2,945	2,966	2,987	3,008	3,029
Spending authority from offsetting collections, discretionary		BA	20	13	13	13	14	14	14	14	14	14	14	14
Outlays, discretionary		O	2,439	2,311	2,613	2,725	2,791	2,844	2,914	2,941	2,962	2,983	3,004	3,025
Reserve Personnel, Air Force (gross)		BA	2,448	2,471	2,653	2,753	2,814	2,866	2,939	2,959	2,980	3,001	3,022	3,043
		O	2,439	2,311	2,613	2,725	2,791	2,844	2,914	2,941	2,962	2,983	3,004	3,025
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-12	-13	-13	-13	-14	-14	-14	-14	-14	-14	-14	-14

**TABLE 26-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2025 PRESIDENT'S BUDGET POLICY**  
(In millions of dollars)

Account and Subfunction Code			2023	Estimate										
			Actual	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034
Department of Defense--Military Programs - continued														
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, discretionary		BA	-20	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary		BA	12	---	---	---	---	---	---	---	---	---	---	---
Total Reserve Personnel, Air Force		BA	2,428	2,458	2,640	2,740	2,800	2,852	2,925	2,945	2,966	2,987	3,008	3,029
		O	2,427	2,298	2,600	2,712	2,777	2,830	2,900	2,927	2,948	2,969	2,990	3,011
Medicare-Eligible Retiree Health Fund Contribution, Reserve Personnel, Air Force (007-05-1008):														
Appropriations, discretionary	051	BA	181	198	196	209	222	232	242	254	266	279	292	306
Outlays, discretionary		O	181	198	196	209	222	232	242	254	266	279	292	306
National Guard Personnel, Army (007-05-2060):														
Appropriations, discretionary	051	BA	9,635	9,233	9,937	10,143	10,388	10,635	10,848	10,924	11,000	11,077	11,155	11,233
Spending authority from offsetting collections, discretionary		BA	44	44	49	50	51	52	52	52	53	53	53	54
Outlays, discretionary		O	9,952	8,270	9,827	10,110	10,349	10,595	10,812	10,909	10,986	11,063	11,140	11,219
National Guard Personnel, Army (gross)		BA	9,679	9,277	9,986	10,193	10,439	10,687	10,900	10,976	11,053	11,130	11,208	11,287
		O	9,952	8,270	9,827	10,110	10,349	10,595	10,812	10,909	10,986	11,063	11,140	11,219
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-144	-44	-49	-50	-51	-52	-52	-52	-53	-53	-53	-54
Non-Federal sources, discretionary		BA/O	-232	---	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, discretionary		BA	-22	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary		BA	354	---	---	---	---	---	---	---	---	---	---	---
Total National Guard Personnel, Army		BA	9,635	9,233	9,937	10,143	10,388	10,635	10,848	10,924	11,000	11,077	11,155	11,233
		O	9,576	8,226	9,778	10,060	10,298	10,543	10,760	10,857	10,933	11,010	11,087	11,165
Medicare-Eligible Retiree Health Fund Contribution, National Guard Personnel, Army (007-05-1006):														
Appropriations, discretionary	051	BA	874	972	954	1,000	1,050	1,103	1,156	1,216	1,273	1,334	1,397	1,464
Outlays, discretionary		O	874	972	954	1,000	1,050	1,103	1,156	1,216	1,273	1,334	1,397	1,464
National Guard Personnel, Air Force (007-05-3850):														
Appropriations, discretionary	051	BA	5,046	4,914	5,397	5,572	5,718	5,904	6,039	6,081	6,124	6,167	6,210	6,253
Spending authority from offsetting collections, discretionary		BA	60	69	69	71	72	73	73	74	74	75	75	76
Outlays, discretionary		O	5,001	5,049	5,421	5,601	5,752	5,936	6,073	6,121	6,165	6,208	6,251	6,295
National Guard Personnel, Air Force (gross)		BA	5,106	4,983	5,466	5,643	5,790	5,977	6,112	6,155	6,198	6,242	6,285	6,329
		O	5,001	5,049	5,421	5,601	5,752	5,936	6,073	6,121	6,165	6,208	6,251	6,295

**TABLE 26-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2025 PRESIDENT'S BUDGET POLICY**  
(In millions of dollars)

Account and Subfunction Code			2023	Estimate										
			Actual	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034
Department of Defense--Military Programs - continued														
Offsets against gross BA and outlays:														
Federal sources, discretionary	BA/O		-72	-69	-69	-71	-72	-73	-73	-74	-74	-75	-75	-76
Non-Federal sources, discretionary	BA/O		-3	---	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, discretionary	BA		-9	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary	BA		24	---	---	---	---	---	---	---	---	---	---	---
Total National Guard Personnel, Air Force	BA		5,046	4,914	5,397	5,572	5,718	5,904	6,039	6,081	6,124	6,167	6,210	6,253
	O		4,926	4,980	5,352	5,530	5,680	5,863	6,000	6,047	6,091	6,133	6,176	6,219
Medicare-Eligible Retiree Health Fund Contribution, National Guard Personnel, Air Force (007-05-1009):														
Appropriations, discretionary	051	BA	336	372	384	401	422	435	451	470	493	516	540	566
Outlays, discretionary		O	336	372	384	401	422	435	451	470	493	516	540	566
Concurrent Receipt Accrual Payments to the Military Retirement Fund (007-05-0041):														
Appropriations, mandatory	051	BA	10,612	19,874	22,477	23,197	23,686	24,146	24,600	25,066	25,458	28,309	28,841	29,480
Outlays, mandatory		O	10,612	19,874	22,477	23,197	23,686	24,146	24,600	25,066	25,458	28,309	28,841	29,480
Summary - Military Personnel														
Federal Funds:														
Appropriation accounts included above		BA	184,822	192,916	204,358	211,194	217,364	224,779	232,401	234,811	237,246	242,190	244,856	247,673
		O	183,899	189,845	202,824	209,928	216,131	223,457	231,045	233,736	236,171	241,108	243,770	246,578
Operation and Maintenance														
Federal Funds														
Operation and Maintenance, Army (007-10-2020):														
Appropriations, discretionary	051	BA	63,108	58,815	59,152	59,600	60,117	61,140	60,925	61,351	61,781	62,213	62,649	63,087
Appropriations, mandatory		BA	23	2	7	---	---	---	---	---	---	---	---	---
Spending authority from offsetting collections, discretionary		BA	10,119	14,000	14,375	14,706	15,044	15,149	15,255	15,362	15,470	15,578	15,687	15,797
Spending authority from offsetting collections, mandatory		BA	12	---	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary		O	69,804	76,588	74,918	75,651	76,474	75,432	75,853	76,213	76,687	77,222	77,759	78,303
Outlays, mandatory		O	3	24	20	2	1	---	---	---	---	---	---	---
Operation and Maintenance, Army (gross)		BA	73,262	72,817	73,534	74,306	75,161	76,289	76,180	76,713	77,251	77,791	78,336	78,884
		O	69,807	76,612	74,938	75,653	76,475	75,432	75,853	76,213	76,687	77,222	77,759	78,303
Offsets against gross BA and outlays:														
Federal sources, discretionary	BA/O		-8,133	-14,000	-14,375	-14,706	-15,044	-15,149	-15,255	-15,362	-15,470	-15,578	-15,687	-15,797
Non-Federal sources, discretionary	BA/O		-1,950	---	---	---	---	---	---	---	---	---	---	---
Non-Federal sources, mandatory	BA/O		-81	---	---	---	---	---	---	---	---	---	---	---

**TABLE 26-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2025 PRESIDENT'S BUDGET POLICY**  
(In millions of dollars)

Account and Subfunction Code			2023	Estimate										
			Actual	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034
Department of Defense--Military Programs - continued														
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, discretionary	BA	-6,370	---	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary	BA	6,334	---	---	---	---	---	---	---	---	---	---	---	---
Refund, mandatory	BA	69	---	---	---	---	---	---	---	---	---	---	---	---
Total Operation and Maintenance, Army	BA	63,131	58,817	59,159	59,600	60,117	61,140	60,925	61,351	61,781	62,213	62,649	63,087	
	O	59,643	62,612	60,563	60,947	61,431	60,283	60,598	60,851	61,217	61,644	62,072	62,506	
Operation and Maintenance, Navy (007-10-1804):														
Appropriations, discretionary	051 BA	70,107	68,186	75,023	72,585	74,373	76,643	77,484	78,026	78,573	79,123	79,676	80,234	
Appropriations, mandatory	BA	19	12	16	---	---	---	---	---	---	---	---	---	
Spending authority from offsetting collections, discretionary	BA	6,548	6,500	6,366	6,512	6,662	6,709	6,756	6,803	6,851	6,899	6,947	6,996	
Spending authority from offsetting collections, mandatory	BA	11	3	---	---	---	---	---	---	---	---	---	---	
Outlays, discretionary	O	71,276	73,721	76,682	78,267	79,706	81,891	83,253	84,046	84,708	85,328	85,927	86,530	
Outlays, mandatory	O	21	35	21	6	1	---	---	---	---	---	---	---	
Operation and Maintenance, Navy (gross)	BA	76,685	74,701	81,405	79,097	81,035	83,352	84,240	84,829	85,424	86,022	86,623	87,230	
	O	71,297	73,756	76,703	78,273	79,707	81,891	83,253	84,046	84,708	85,328	85,927	86,530	
Offsets against gross BA and outlays:														
Federal sources, discretionary	BA/O	-4,727	-6,500	-6,366	-6,512	-6,662	-6,709	-6,756	-6,803	-6,851	-6,899	-6,947	-6,996	
Non-Federal sources, discretionary	BA/O	-863	---	---	---	---	---	---	---	---	---	---	---	
Federal sources, mandatory	BA/O	-44	-3	---	---	---	---	---	---	---	---	---	---	
Non-Federal sources, mandatory	BA/O	-11	---	---	---	---	---	---	---	---	---	---	---	
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, discretionary	BA	-1,843	---	---	---	---	---	---	---	---	---	---	---	
Offsetting collections credited to expired accounts, discretionary	BA	885	---	---	---	---	---	---	---	---	---	---	---	
Change in uncollected customer payments from Federal sources, mandatory	BA	44	---	---	---	---	---	---	---	---	---	---	---	
Total Operation and Maintenance, Navy	BA	70,126	68,198	75,039	72,585	74,373	76,643	77,484	78,026	78,573	79,123	79,676	80,234	
	O	65,652	67,253	70,337	71,761	73,045	75,182	76,497	77,243	77,857	78,429	78,980	79,534	
Operation and Maintenance, Marine Corps (007-10-1106):														
Appropriations, discretionary	051 BA	9,924	9,857	10,563	10,447	10,639	11,036	11,696	11,778	11,860	11,943	12,027	12,111	
Appropriations, mandatory	BA	19	9	---	---	---	---	---	---	---	---	---	---	
Spending authority from offsetting collections, discretionary	BA	312	325	331	339	346	349	351	354	356	359	361	364	
Spending authority from offsetting collections, mandatory	BA	8	---	---	---	---	---	---	---	---	---	---	---	
Outlays, discretionary	O	9,851	9,854	10,012	10,507	10,862	11,130	11,626	11,916	12,067	12,187	12,273	12,360	
Outlays, mandatory	O	18	38	3	1	---	---	---	---	---	---	---	---	

**TABLE 26-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2025 PRESIDENT'S BUDGET POLICY**  
(In millions of dollars)

Account and Subfunction Code		2023	Estimate										
		Actual	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034
Department of Defense--Military Programs - continued													
Operation and Maintenance, Marine Corps (gross)	BA	10,263	10,191	10,894	10,786	10,985	11,385	12,047	12,132	12,216	12,302	12,388	12,475
	O	9,869	9,892	10,015	10,508	10,862	11,130	11,626	11,916	12,067	12,187	12,273	12,360
Offsets against gross BA and outlays:													
Federal sources, discretionary	BA/O	-211	-325	-331	-339	-346	-349	-351	-354	-356	-359	-361	-364
Non-Federal sources, discretionary	BA/O	-90	---	---	---	---	---	---	---	---	---	---	---
Non-Federal sources, mandatory	BA/O	-8	---	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:													
Change in uncollected customer payments from Federal sources, discretionary	BA	-59	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary	BA	48	---	---	---	---	---	---	---	---	---	---	---
Total Operation and Maintenance, Marine Corps	BA	9,943	9,866	10,563	10,447	10,639	11,036	11,696	11,778	11,860	11,943	12,027	12,111
	O	9,560	9,567	9,684	10,169	10,516	10,781	11,275	11,562	11,711	11,828	11,912	11,996
Operation and Maintenance, Air Force (007-10-3400):													
Appropriations, discretionary	051 BA	61,760	60,166	64,618	63,251	62,310	64,146	66,104	66,567	67,033	67,502	67,974	68,450
Appropriations, mandatory	BA	24	2	10	---	---	---	---	---	---	---	---	---
Spending authority from offsetting collections, discretionary	BA	3,035	3,830	3,830	3,918	4,008	4,036	4,065	4,093	4,122	4,150	4,180	4,209
Spending authority from offsetting collections, mandatory	BA	5	---	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary	O	61,123	63,570	65,993	66,968	66,408	67,215	68,761	69,792	70,479	71,019	71,524	72,025
Outlays, mandatory	O	33	17	12	5	1	---	---	---	---	---	---	---
Operation and Maintenance, Air Force (gross)	BA	64,824	63,998	68,458	67,169	66,318	68,182	70,169	70,660	71,155	71,652	72,154	72,659
	O	61,156	63,587	66,005	66,973	66,409	67,215	68,761	69,792	70,479	71,019	71,524	72,025
Offsets against gross BA and outlays:													
Federal sources, discretionary	BA/O	-2,552	-3,830	-3,830	-3,918	-4,008	-4,036	-4,065	-4,093	-4,122	-4,150	-4,180	-4,209
Non-Federal sources, discretionary	BA/O	-422	---	---	---	---	---	---	---	---	---	---	---
Non-Federal sources, mandatory	BA/O	-5	---	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:													
Change in uncollected customer payments from Federal sources, discretionary	BA	-773	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary	BA	700	---	---	---	---	---	---	---	---	---	---	---
Refund, discretionary	BA	12	---	---	---	---	---	---	---	---	---	---	---
Total Operation and Maintenance, Air Force	BA	61,784	60,168	64,628	63,251	62,310	64,146	66,104	66,567	67,033	67,502	67,974	68,450
	O	58,177	59,757	62,175	63,055	62,401	63,179	64,696	65,699	66,357	66,869	67,344	67,816
Operation and Maintenance, Space Force (007-10-3410):													
Appropriations, discretionary	051 BA	4,123	4,078	5,292	5,371	5,907	6,013	6,145	6,188	6,231	6,275	6,319	6,363

**TABLE 26-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2025 PRESIDENT'S BUDGET POLICY**  
(In millions of dollars)

Account and Subfunction Code		2023	Estimate										
		Actual	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034
<b>Department of Defense--Military Programs - continued</b>													
Spending authority from offsetting collections, discretionary	BA	261	370	370	379	387	390	393	395	398	401	404	407
Outlays, discretionary	O	3,744	4,690	5,132	5,686	5,999	6,240	6,419	6,507	6,569	6,619	6,667	6,713
Operation and Maintenance, Space Force (gross)	BA	4,384	4,448	5,662	5,750	6,294	6,403	6,538	6,583	6,629	6,676	6,723	6,770
	O	3,744	4,690	5,132	5,686	5,999	6,240	6,419	6,507	6,569	6,619	6,667	6,713
Offsets against gross BA and outlays:													
Federal sources, discretionary	BA/O	-158	-370	-370	-379	-387	-390	-393	-395	-398	-401	-404	-407
Non-Federal sources, discretionary	BA/O	-80	---	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:													
Change in uncollected customer payments from Federal sources, discretionary	BA	-107	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary	BA	84	---	---	---	---	---	---	---	---	---	---	---
Total Operation and Maintenance, Space Force	BA	4,123	4,078	5,292	5,371	5,907	6,013	6,145	6,188	6,231	6,275	6,319	6,363
	O	3,506	4,320	4,762	5,307	5,612	5,850	6,026	6,112	6,171	6,218	6,263	6,306
Operation and Maintenance, Defense-wide (007-10-0100):													
Appropriations, discretionary	051 BA	65,771	51,479	54,176	55,066	56,127	57,243	58,707	59,118	59,532	59,948	60,368	60,791
Appropriations, mandatory	BA	25	3	16	---	---	---	---	---	---	---	---	---
Legislative proposal, subject to PAYGO, mandatory	BA	---	---	1	2	3	4	5	6	7	7	8	8
Spending authority from offsetting collections, discretionary	BA	1,812	1,900	3,195	3,268	3,344	3,367	3,391	3,414	3,438	3,462	3,487	3,511
Outlays, discretionary	O	61,236	52,372	57,518	58,540	56,421	57,485	58,758	59,630	60,075	60,504	60,934	61,360
Outlays, mandatory	O	15	17	18	5	---	---	---	---	---	---	---	---
Legislative proposal, subject to PAYGO, mandatory	O	---	---	1	2	3	4	5	6	7	7	8	8
Operation and Maintenance, Defense-wide (gross)	BA	67,608	53,382	57,388	58,336	59,474	60,614	62,103	62,538	62,977	63,417	63,863	64,310
	O	61,251	52,389	57,537	58,547	56,424	57,489	58,763	59,636	60,082	60,511	60,942	61,368
Offsets against gross BA and outlays:													
Federal sources, discretionary	BA/O	-2,151	-1,900	-3,195	-3,268	-3,344	-3,367	-3,391	-3,414	-3,438	-3,462	-3,487	-3,511
Non-Federal sources, discretionary	BA/O	-432	---	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:													
Change in uncollected customer payments from Federal sources, discretionary	BA	-833	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary	BA	1,598	---	---	---	---	---	---	---	---	---	---	---
Refund, discretionary	BA	6	---	---	---	---	---	---	---	---	---	---	---
Total Operation and Maintenance, Defense-wide	BA	65,796	51,482	54,193	55,068	56,130	57,247	58,712	59,124	59,539	59,955	60,376	60,799
	O	58,668	50,489	54,342	55,279	53,080	54,122	55,372	56,222	56,644	57,049	57,455	57,857

Office of the Inspector General (007-10-0107):



**TABLE 26-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2025 PRESIDENT'S BUDGET POLICY**  
(In millions of dollars)

Account and Subfunction Code			2023	Estimate										
			Actual	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034
Department of Defense--Military Programs - continued														
Appropriations, discretionary	051	BA	492	485	547	556	570	579	592	596	600	605	609	613
Spending authority from offsetting collections, discretionary		BA	---	10	10	10	10	11	11	11	11	11	11	11
Outlays, discretionary		O	458	448	541	556	573	584	596	602	607	612	616	620
Office of the Inspector General (gross)		BA	492	495	557	566	580	590	603	607	611	616	620	624
		O	458	448	541	556	573	584	596	602	607	612	616	620
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	---	-10	-10	-10	-10	-11	-11	-11	-11	-11	-11	-11
Total Office of the Inspector General		BA	492	485	547	556	570	579	592	596	600	605	609	613
		O	458	438	531	546	563	573	585	591	596	601	605	609
Operation and Maintenance, Army Reserve (007-10-2080):														
Appropriations, discretionary	051	BA	3,221	3,206	3,361	3,413	3,389	3,440	3,499	3,523	3,548	3,573	3,598	3,623
Spending authority from offsetting collections, discretionary		BA	16	19	19	19	20	20	20	20	20	21	21	21
Outlays, discretionary		O	3,120	3,284	3,300	3,378	3,391	3,424	3,476	3,510	3,537	3,564	3,589	3,613
Operation and Maintenance, Army Reserve (gross)		BA	3,237	3,225	3,380	3,432	3,409	3,460	3,519	3,543	3,568	3,594	3,619	3,644
		O	3,120	3,284	3,300	3,378	3,391	3,424	3,476	3,510	3,537	3,564	3,589	3,613
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-12	-19	-19	-19	-20	-20	-20	-20	-20	-21	-21	-21
Non-Federal sources, discretionary		BA/O	-41	---	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, discretionary		BA	-5	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary		BA	42	---	---	---	---	---	---	---	---	---	---	---
Total Operation and Maintenance, Army Reserve		BA	3,221	3,206	3,361	3,413	3,389	3,440	3,499	3,523	3,548	3,573	3,598	3,623
		O	3,067	3,265	3,281	3,359	3,371	3,404	3,456	3,490	3,517	3,543	3,568	3,592
Operation and Maintenance, Navy Reserve (007-10-1806):														
Appropriations, discretionary	051	BA	1,278	1,278	1,342	1,396	1,447	1,476	1,524	1,535	1,545	1,556	1,567	1,578
Spending authority from offsetting collections, discretionary		BA	18	18	19	19	20	20	20	20	20	21	21	21
Outlays, discretionary		O	1,228	1,195	1,364	1,396	1,434	1,472	1,515	1,538	1,551	1,564	1,575	1,586
Operation and Maintenance, Navy Reserve (gross)		BA	1,296	1,296	1,361	1,415	1,467	1,496	1,544	1,555	1,565	1,577	1,588	1,599
		O	1,228	1,195	1,364	1,396	1,434	1,472	1,515	1,538	1,551	1,564	1,575	1,586
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-11	-18	-19	-19	-20	-20	-20	-20	-20	-21	-21	-21
Non-Federal sources, discretionary		BA/O	-2	---	---	---	---	---	---	---	---	---	---	---

**TABLE 26-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2025 PRESIDENT'S BUDGET POLICY**  
(In millions of dollars)

Account and Subfunction Code		2023	Estimate										
		Actual	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034
<b>Department of Defense--Military Programs - continued</b>													
Additional offsets against gross BA only:													
Change in uncollected customer payments from Federal sources, discretionary	BA	-8	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary	BA	3	---	---	---	---	---	---	---	---	---	---	---
Total Operation and Maintenance, Navy Reserve	BA	1,278	1,278	1,342	1,396	1,447	1,476	1,524	1,535	1,545	1,556	1,567	1,578
	O	1,215	1,177	1,345	1,377	1,414	1,452	1,495	1,518	1,531	1,543	1,554	1,565
Operation and Maintenance, Marine Corps Reserve (007-10-1107):													
Appropriations, discretionary	051 BA	345	348	338	330	398	352	419	422	425	428	431	434
Spending authority from offsetting collections, discretionary	BA	---	---	2	2	2	2	2	2	2	2	2	2
Outlays, discretionary	O	312	364	356	336	372	363	395	414	421	426	429	432
Operation and Maintenance, Marine Corps Reserve (gross)	BA	345	348	340	332	400	354	421	424	427	430	433	436
	O	312	364	356	336	372	363	395	414	421	426	429	432
Offsets against gross BA and outlays:													
Federal sources, discretionary	BA/O	---	---	-2	-2	-2	-2	-2	-2	-2	-2	-2	-2
Total Operation and Maintenance, Marine Corps Reserve	BA	345	348	338	330	398	352	419	422	425	428	431	434
	O	312	364	354	334	370	361	393	412	419	424	427	430
Operation and Maintenance, Air Force Reserve (007-10-3740):													
Appropriations, discretionary	051 BA	3,707	3,701	4,174	4,023	4,191	4,189	4,290	4,320	4,350	4,381	4,411	4,442
Spending authority from offsetting collections, discretionary	BA	216	300	301	308	315	317	319	322	324	326	328	331
Outlays, discretionary	O	3,669	4,009	4,339	4,340	4,440	4,479	4,560	4,609	4,643	4,675	4,707	4,741
Operation and Maintenance, Air Force Reserve (gross)	BA	3,923	4,001	4,475	4,331	4,506	4,506	4,609	4,642	4,674	4,707	4,739	4,773
	O	3,669	4,009	4,339	4,340	4,440	4,479	4,560	4,609	4,643	4,675	4,707	4,741
Offsets against gross BA and outlays:													
Federal sources, discretionary	BA/O	-209	-300	-301	-308	-315	-317	-319	-322	-324	-326	-328	-331
Non-Federal sources, discretionary	BA/O	-3	---	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:													
Change in uncollected customer payments from Federal sources, discretionary	BA	-41	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary	BA	37	---	---	---	---	---	---	---	---	---	---	---
Total Operation and Maintenance, Air Force Reserve	BA	3,707	3,701	4,174	4,023	4,191	4,189	4,290	4,320	4,350	4,381	4,411	4,442
	O	3,457	3,709	4,038	4,032	4,125	4,162	4,241	4,287	4,319	4,349	4,379	4,410
Operation and Maintenance, Army National Guard (007-10-2065):													
Appropriations, discretionary	051 BA	8,324	8,299	8,646	8,848	8,988	9,110	9,293	9,358	9,424	9,490	9,556	9,623
Appropriations, mandatory													

**TABLE 26-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2025 PRESIDENT'S BUDGET POLICY**  
(In millions of dollars)

Account and Subfunction Code		2023	Estimate										
		Actual	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034
Department of Defense--Military Programs - continued													
Legislative proposal, subject to PAYGO, mandatory	BA	---	---	40	41	41	42	43	44	45	46	47	48
Spending authority from offsetting collections, discretionary	BA	85	263	263	269	275	277	279	281	283	285	287	289
Outlays, discretionary	O	8,027	8,432	8,905	8,960	9,140	9,277	9,445	9,548	9,625	9,695	9,764	9,832
Outlays, mandatory													
Legislative proposal, subject to PAYGO, mandatory	O	---	---	40	41	41	42	43	44	45	46	47	48
Operation and Maintenance, Army National Guard (gross)	BA	8,409	8,562	8,949	9,158	9,304	9,429	9,615	9,683	9,752	9,821	9,890	9,960
	O	8,027	8,432	8,945	9,001	9,181	9,319	9,488	9,592	9,670	9,741	9,811	9,880
Offsets against gross BA and outlays:													
Federal sources, discretionary	BA/O	-71	-263	-263	-269	-275	-277	-279	-281	-283	-285	-287	-289
Non-Federal sources, discretionary	BA/O	-224	---	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:													
Change in uncollected customer payments from Federal sources, discretionary	BA	-50	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary	BA	255	---	---	---	---	---	---	---	---	---	---	---
Refund, discretionary	BA	5	---	---	---	---	---	---	---	---	---	---	---
Total Operation and Maintenance, Army National Guard	BA	8,324	8,299	8,686	8,889	9,029	9,152	9,336	9,402	9,469	9,536	9,603	9,671
	O	7,732	8,169	8,682	8,732	8,906	9,042	9,209	9,311	9,387	9,456	9,524	9,591
Operation and Maintenance, Air National Guard (007-10-3840):													
Appropriations, discretionary	051 BA	7,288	7,382	7,404	7,483	7,856	8,394	8,262	8,320	8,378	8,437	8,496	8,555
Appropriations, mandatory													
Legislative proposal, subject to PAYGO, mandatory	BA	---	---	4	5	5	5	5	5	5	5	5	5
Spending authority from offsetting collections, discretionary	BA	639	680	700	716	733	738	743	748	753	759	764	769
Spending authority from offsetting collections, mandatory	BA	1	---	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary	O	7,613	8,500	8,137	8,147	8,426	8,909	8,961	9,000	9,062	9,129	9,194	9,256
Outlays, mandatory	O	2	---	---	---	---	---	---	---	---	---	---	---
Legislative proposal, subject to PAYGO, mandatory	O	---	---	4	5	5	5	5	5	5	5	5	5
Operation and Maintenance, Air National Guard (gross)	BA	7,928	8,062	8,108	8,204	8,594	9,137	9,010	9,073	9,136	9,201	9,265	9,329
	O	7,615	8,500	8,141	8,152	8,431	8,914	8,966	9,005	9,067	9,134	9,199	9,261
Offsets against gross BA and outlays:													
Federal sources, discretionary	BA/O	-673	-680	-700	-716	-733	-738	-743	-748	-753	-759	-764	-769
Non-Federal sources, discretionary	BA/O	-24	---	---	---	---	---	---	---	---	---	---	---
Non-Federal sources, mandatory	BA/O	-2	---	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:													
Change in uncollected customer payments from Federal sources, discretionary	BA	-90	---	---	---	---	---	---	---	---	---	---	---

**TABLE 26-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2025 PRESIDENT'S BUDGET POLICY**  
(In millions of dollars)

Account and Subfunction Code			2023	Estimate										
			Actual	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034
Department of Defense--Military Programs - continued														
Offsetting collections credited to expired accounts, discretionary	BA		147	---	---	---	---	---	---	---	---	---	---	---
Refund, discretionary	BA		1	---	---	---	---	---	---	---	---	---	---	---
Refund, mandatory	BA		1	---	---	---	---	---	---	---	---	---	---	---
Total Operation and Maintenance, Air National Guard	BA		7,288	7,382	7,408	7,488	7,861	8,399	8,267	8,325	8,383	8,442	8,501	8,560
	O		6,916	7,820	7,441	7,436	7,698	8,176	8,223	8,257	8,314	8,375	8,435	8,492
Overseas Contingency Operations Transfer Fund (007-10-0118):														
Appropriations, discretionary	051	BA	---	---	---	10,701	5,375	11,836	12,247	11,844	11,352	10,822	10,261	9,667
Outlays, discretionary		O	---	---	---	4,280	4,825	8,218	10,003	11,078	11,430	11,227	10,813	10,269
United States Court of Appeals for the Armed Forces (007-10-0104):														
Appropriations, discretionary	051	BA	16	16	21	21	22	22	23	23	23	23	24	24
Outlays, discretionary		O	17	16	20	21	22	22	22	22	22	22	23	23
Drug Interdiction and Counter-Drug Activities, Defense (007-10-0105):														
Appropriations, discretionary	051	BA	---	971	901	903	911	930	949	956	962	969	976	983
Outlays, discretionary		O	---	631	780	864	906	917	935	945	953	961	967	974
Support for International Sporting Competitions (007-10-0838):														
Appropriations, discretionary	051	BA	10	10	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary		O	1	7	1	4	---	---	---	---	---	---	---	---
Defense Health Program (007-10-0130):														
Appropriations, discretionary	051	BA	39,039	39,020	40,096	40,032	41,193	42,393	43,905	44,212	44,522	44,833	45,147	45,463
Spending authority from offsetting collections, discretionary		BA	2,323	5,541	5,652	5,782	5,915	5,956	5,998	6,040	6,082	6,125	6,168	6,211
Spending authority from offsetting collections, mandatory		BA	1,909	---	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary		O	39,833	46,064	44,231	45,829	46,458	47,639	49,077	49,720	50,201	50,584	50,949	51,308
Outlays, mandatory		O	1,885	---	---	---	---	---	---	---	---	---	---	---
Defense Health Program (gross)	BA		43,271	44,561	45,748	45,814	47,108	48,349	49,903	50,252	50,604	50,958	51,315	51,674
	O		41,718	46,064	44,231	45,829	46,458	47,639	49,077	49,720	50,201	50,584	50,949	51,308
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-2,092	-5,541	-5,652	-5,782	-5,915	-5,956	-5,998	-6,040	-6,082	-6,125	-6,168	-6,211
Non-Federal sources, discretionary		BA/O	-281	---	---	---	---	---	---	---	---	---	---	---
Federal sources, mandatory		BA/O	-1,885	---	---	---	---	---	---	---	---	---	---	---
Non-Federal sources, mandatory		BA/O	-24	---	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, discretionary		BA	-267	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary		BA	317	---	---	---	---	---	---	---	---	---	---	---

**TABLE 26-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2025 PRESIDENT'S BUDGET POLICY**  
(In millions of dollars)

Account and Subfunction Code			2023	Estimate										
			Actual	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034
Department of Defense--Military Programs - continued														
Total Defense Health Program	BA		39,039	39,020	40,096	40,032	41,193	42,393	43,905	44,212	44,522	44,833	45,147	45,463
	O		37,436	40,523	38,579	40,047	40,543	41,683	43,079	43,680	44,119	44,459	44,781	45,097
The Department of Defense Environmental Restoration Accounts (007-10-0810):														
Appropriations, discretionary	051	BA	3	1,309	941	878	902	913	931	938	944	951	957	964
Outlays, discretionary		O	---	699	827	995	901	897	915	925	935	942	947	954
Offsets against gross BA and outlays:														
Non-Federal sources, discretionary		BA/O	-17	---	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:														
Refund, discretionary		BA	17	---	---	---	---	---	---	---	---	---	---	---
Total The Department of Defense Environmental Restoration Accounts		BA	3	1,309	941	878	902	913	931	938	944	951	957	964
		O	-17	699	827	995	901	897	915	925	935	942	947	954
Environmental Restoration, Formerly Used Defense Sites (007-10-0811):														
Appropriations, discretionary	051	BA	26	318	234	236	238	243	248	250	251	253	255	257
Outlays, discretionary		O	---	185	197	254	235	239	243	247	249	250	253	254
Overseas Humanitarian, Disaster, and Civic Aid (007-10-0819):														
Appropriations, discretionary	051	BA	170	170	115	116	117	119	122	123	124	125	125	126
Outlays, discretionary		O	560	510	443	255	218	134	121	121	122	123	123	125
Offsets against gross BA and outlays:														
Non-Federal sources, discretionary		BA/O	-6	---	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:														
Offsetting collections credited to expired accounts, discretionary		BA	4	---	---	---	---	---	---	---	---	---	---	---
Refund, discretionary		BA	2	---	---	---	---	---	---	---	---	---	---	---
Total Overseas Humanitarian, Disaster, and Civic Aid		BA	170	170	115	116	117	119	122	123	124	125	125	126
		O	554	510	443	255	218	134	121	121	122	123	123	125
Cooperative Threat Reduction Account (007-10-0134):														
Appropriations, discretionary	051	BA	352	352	350	357	365	372	380	383	385	388	391	393
Appropriations, mandatory		BA	4	---	---	---	---	---	---	---	---	---	---	---
Spending authority from offsetting collections, discretionary		BA	---	---	38	39	40	40	40	41	41	41	41	42
Outlays, discretionary		O	362	453	440	422	404	402	410	415	420	424	427	430
Outlays, mandatory		O	1	2	---	---	---	---	---	---	---	---	---	---
Cooperative Threat Reduction Account (gross)		BA	356	352	388	396	405	412	420	424	426	429	432	435
		O	363	455	440	422	404	402	410	415	420	424	427	430

**TABLE 26-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2025 PRESIDENT'S BUDGET POLICY**  
(In millions of dollars)

Account and Subfunction Code			2023	Estimate											
			Actual	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	
Department of Defense--Military Programs - continued															
Offsets against gross BA and outlays:															
Federal sources, discretionary	BA/O		---	---	-38	-39	-40	-40	-40	-41	-41	-41	-41	-42	
Total Cooperative Threat Reduction Account			BA	356	352	350	357	365	372	380	383	385	388	391	393
	O		363	455	402	383	364	362	370	374	379	383	386	388	
Afghanistan Security Forces Fund (007-10-2091):															
Outlays, discretionary	051	O	1	164	45	95	55	---	---	---	---	---	---	---	
Offsets against gross BA and outlays:															
Non-Federal sources, discretionary	BA/O		-425	---	---	---	---	---	---	---	---	---	---	---	
Additional offsets against gross BA only:															
Offsetting collections credited to expired accounts, discretionary	BA		416	---	---	---	---	---	---	---	---	---	---	---	
Refund, discretionary	BA		9	---	---	---	---	---	---	---	---	---	---	---	
Total Afghanistan Security Forces Fund			BA	---	---	---	---	---	---	---	---	---	---	---	
	O		-424	164	45	95	55	---	---	---	---	---	---	---	
Counter-Islamic State of Iraq and Syria Train and Equip Fund (007-10-2099):															
Appropriations, discretionary	051	BA	410	475	529	529	529	529	529	533	536	540	544	548	
Outlays, discretionary		O	413	376	526	526	543	537	526	528	529	532	536	540	
Offsets against gross BA and outlays:															
Non-Federal sources, discretionary	BA/O		-17	---	---	---	---	---	---	---	---	---	---	---	
Additional offsets against gross BA only:															
Offsetting collections credited to expired accounts, discretionary	BA		17	---	---	---	---	---	---	---	---	---	---	---	
Total Counter-Islamic State of Iraq and Syria Train and Equip Fund			BA	410	475	529	529	529	529	533	536	540	544	548	
		O	396	376	526	526	543	537	526	528	529	532	536	540	
Department of Defense Acquisition Workforce Development Account (007-10-0111):															
Appropriations, discretionary	051	BA	112	112	56	57	57	58	59	59	60	60	61	61	
Outlays, discretionary		O	105	131	99	70	56	57	59	59	60	60	60	60	
Offsets against gross BA and outlays:															
Federal sources, discretionary	BA/O		-19	---	---	---	---	---	---	---	---	---	---	---	
Additional offsets against gross BA only:															
Offsetting collections credited to expired accounts, discretionary	BA		19	---	---	---	---	---	---	---	---	---	---	---	
Total Department of Defense Acquisition Workforce Development Account			BA	112	112	56	57	57	58	59	59	60	60	61	61

**TABLE 26-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2025 PRESIDENT'S BUDGET POLICY**  
(In millions of dollars)

Account and Subfunction Code			2023	Estimate										
			Actual	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034
Department of Defense--Military Programs - continued														
	O		86	131	99	70	56	57	59	59	60	60	60	60
Emergency Response Fund (007-10-0833):														
Outlays, discretionary	051	O	---	7	4	---	---	---	---	---	---	---	---	---
Allied Contributions and Cooperation Account (007-10-9927):														
Appropriations, mandatory	051	BA	714	729	745	761	777	793	810	827	844	862	880	898
Outlays, mandatory		O	766	721	742	758	774	790	807	824	841	858	877	894
Miscellaneous Special Funds (007-10-9922):														
Appropriations, mandatory	051	BA	1	1	1	1	1	1	1	1	1	1	1	1
Outlays, mandatory		O	2	2	1	1	1	1	1	1	1	1	1	1
Disposal of Department of Defense Real Property (007-10-5188):														
Appropriations, discretionary	051	BA	11	7	7	7	7	7	7	7	7	7	7	9
Outlays, discretionary		O	5	13	7	7	7	7	7	7	7	7	7	9
Lease of Department of Defense Real Property (007-10-5189):														
Appropriations, discretionary	051	BA	42	32	34	34	34	34	34	34	34	35	35	35
Outlays, discretionary		O	12	34	37	36	33	33	33	33	33	34	35	35
Mutually Beneficial Activities (007-10-5613):														
Outlays, mandatory	051	O	3	---	---	1	1	1	---	---	---	---	---	---
Department of Defense Vietnam War Commemoration Fund (007-10-5750):														
Outlays, mandatory	051	O	7	1	---	---	---	---	---	---	---	---	---	---
Support of Athletic Programs (007-10-5616):														
Outlays, mandatory	051	O	---	2	1	---	---	---	---	---	---	---	---	---
Emergency Response (007-10-4965):														
Outlays, discretionary	051	O	---	---	2	2	2	---	---	---	---	---	---	---
Summary - Operation and Maintenance														
Federal Funds:														
Appropriation accounts included above		BA	340,468	320,830	338,760	347,050	346,889	362,062	369,238	371,347	373,382	375,401	377,405	379,394
		O	317,570	323,417	330,248	340,933	342,018	350,465	359,187	364,399	367,720	370,187	372,327	374,327
Procurement														
Federal Funds														
Aircraft Procurement, Army (007-15-2031):														
Appropriations, discretionary	051	BA	3,901	3,838	3,164	2,476	2,963	3,173	3,820	3,847	3,874	3,901	3,928	3,956
Appropriations, mandatory		BA	4	2	3	---	---	---	---	---	---	---	---	---
Spending authority from offsetting collections, discretionary		BA	163	170	500	512	523	527	531	534	538	542	546	549
Outlays, discretionary		O	3,844	3,530	4,387	3,985	3,493	3,535	3,647	3,987	4,181	4,312	4,389	4,429

**TABLE 26-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2025 PRESIDENT'S BUDGET POLICY**  
(In millions of dollars)

Account and Subfunction Code		2023	Estimate										
		Actual	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034
<b>Department of Defense--Military Programs - continued</b>													
Outlays, mandatory	O	62	2	2	1	---	---	---	---	---	---	---	---
Aircraft Procurement, Army (gross)	BA	4,068	4,010	3,667	2,988	3,486	3,700	4,351	4,381	4,412	4,443	4,474	4,505
	O	3,906	3,532	4,389	3,986	3,493	3,535	3,647	3,987	4,181	4,312	4,389	4,429
Offsets against gross BA and outlays:													
Federal sources, discretionary	BA/O	-50	-170	-500	-512	-523	-527	-531	-534	-538	-542	-546	-549
Non-Federal sources, discretionary	BA/O	-148	---	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:													
Change in uncollected customer payments from Federal sources, discretionary	BA	-65	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary	BA	100	---	---	---	---	---	---	---	---	---	---	---
Total Aircraft Procurement, Army	BA	3,905	3,840	3,167	2,476	2,963	3,173	3,820	3,847	3,874	3,901	3,928	3,956
	O	3,708	3,362	3,889	3,474	2,970	3,008	3,116	3,453	3,643	3,770	3,843	3,880
Missile Procurement, Army (007-15-2032):													
Appropriations, discretionary	051 BA	7,898	3,849	6,246	7,334	8,614	8,565	8,627	8,687	8,748	8,809	8,871	8,933
Spending authority from offsetting collections, discretionary	BA	372	400	740	757	774	780	785	791	796	802	808	813
Outlays, discretionary	O	4,516	5,554	6,850	7,075	7,735	8,410	8,763	9,114	9,331	9,440	9,509	9,576
Missile Procurement, Army (gross)	BA	8,270	4,249	6,986	8,091	9,388	9,345	9,412	9,478	9,544	9,611	9,679	9,746
	O	4,516	5,554	6,850	7,075	7,735	8,410	8,763	9,114	9,331	9,440	9,509	9,576
Offsets against gross BA and outlays:													
Federal sources, discretionary	BA/O	-186	-400	-740	-757	-774	-780	-785	-791	-796	-802	-808	-813
Non-Federal sources, discretionary	BA/O	-24	---	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:													
Change in uncollected customer payments from Federal sources, discretionary	BA	-240	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary	BA	70	---	---	---	---	---	---	---	---	---	---	---
Refund, discretionary	BA	8	---	---	---	---	---	---	---	---	---	---	---
Total Missile Procurement, Army	BA	7,898	3,849	6,246	7,334	8,614	8,565	8,627	8,687	8,748	8,809	8,871	8,933
	O	4,306	5,154	6,110	6,318	6,961	7,630	7,978	8,323	8,535	8,638	8,701	8,763
Procurement of Weapons and Tracked Combat Vehicles, Army (007-15-2033):													
Appropriations, discretionary	051 BA	7,495	4,505	3,699	4,031	4,117	4,614	4,207	4,236	4,266	4,296	4,326	4,356
Spending authority from offsetting collections, discretionary	BA	12	15	15	15	16	16	16	16	16	16	16	16
Outlays, discretionary	O	4,114	4,424	5,736	4,756	4,195	4,106	4,238	4,246	4,269	4,243	4,259	4,281
Procurement of Weapons and Tracked Combat Vehicles, Army (gross)	BA	7,507	4,520	3,714	4,046	4,133	4,630	4,223	4,252	4,282	4,312	4,342	4,372



**TABLE 26-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2025 PRESIDENT'S BUDGET POLICY**  
(In millions of dollars)

Account and Subfunction Code		2023	Estimate										
		Actual	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034
<b>Department of Defense--Military Programs - continued</b>													
	O	4,114	4,424	5,736	4,756	4,195	4,106	4,238	4,246	4,269	4,243	4,259	4,281
Offsets against gross BA and outlays:													
Federal sources, discretionary	BA/O	-13	-15	-15	-15	-16	-16	-16	-16	-16	-16	-16	-16
Non-Federal sources, discretionary	BA/O	-8	---	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:													
Offsetting collections credited to expired accounts, discretionary	BA	9	---	---	---	---	---	---	---	---	---	---	---
Total Procurement of Weapons and Tracked Combat Vehicles, Army	BA	7,495	4,505	3,699	4,031	4,117	4,614	4,207	4,236	4,266	4,296	4,326	4,356
	O	4,093	4,409	5,721	4,741	4,179	4,090	4,222	4,230	4,253	4,227	4,243	4,265
Procurement of Ammunition, Army (007-15-2034):													
Appropriations, discretionary	051 BA	6,661	2,770	2,703	3,615	4,243	3,823	3,897	3,924	3,952	3,979	4,007	4,035
Spending authority from offsetting collections, discretionary	BA	1,347	1,500	2,319	2,372	2,427	2,444	2,461	2,478	2,496	2,513	2,531	2,548
Outlays, discretionary	O	4,222	6,313	6,913	6,392	6,686	6,927	6,367	6,295	6,365	6,419	6,472	6,513
Procurement of Ammunition, Army (gross)	BA	8,008	4,270	5,022	5,987	6,670	6,267	6,358	6,402	6,448	6,492	6,538	6,583
	O	4,222	6,313	6,913	6,392	6,686	6,927	6,367	6,295	6,365	6,419	6,472	6,513
Offsets against gross BA and outlays:													
Federal sources, discretionary	BA/O	-1,131	-1,500	-2,319	-2,372	-2,427	-2,444	-2,461	-2,478	-2,496	-2,513	-2,531	-2,548
Non-Federal sources, discretionary	BA/O	-30	---	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:													
Change in uncollected customer payments from Federal sources, discretionary	BA	-703	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary	BA	517	---	---	---	---	---	---	---	---	---	---	---
Total Procurement of Ammunition, Army	BA	6,661	2,770	2,703	3,615	4,243	3,823	3,897	3,924	3,952	3,979	4,007	4,035
	O	3,061	4,813	4,594	4,020	4,259	4,483	3,906	3,817	3,869	3,906	3,941	3,965
Other Procurement, Army (007-15-2035):													
Appropriations, discretionary	051 BA	8,830	8,597	8,617	8,914	9,567	9,637	9,724	9,792	9,861	9,930	9,999	10,069
Appropriations, mandatory	BA	19	13	43	---	---	---	---	---	---	---	---	---
Spending authority from offsetting collections, discretionary	BA	63	70	155	159	162	163	164	166	167	168	169	170
Outlays, discretionary	O	8,718	6,547	8,863	8,806	9,048	9,371	9,611	9,603	9,793	9,927	10,004	10,077
Outlays, mandatory	O	8	14	13	23	13	4	2	1	---	---	---	---
Other Procurement, Army (gross)	BA	8,912	8,680	8,815	9,073	9,729	9,800	9,888	9,958	10,028	10,098	10,168	10,239
	O	8,726	6,561	8,876	8,829	9,061	9,375	9,613	9,604	9,793	9,927	10,004	10,077
Offsets against gross BA and outlays:													
Federal sources, discretionary	BA/O	-7	-70	-155	-159	-162	-163	-164	-166	-167	-168	-169	-170

**TABLE 26-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2025 PRESIDENT'S BUDGET POLICY**  
(In millions of dollars)

Account and Subfunction Code			2023	Estimate										
			Actual	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034
Department of Defense--Military Programs - continued														
Non-Federal sources, discretionary	BA/O		-66	---	---	---	---	---	---	---	---	---	---	
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, discretionary	BA		-27	---	---	---	---	---	---	---	---	---	---	
Offsetting collections credited to expired accounts, discretionary	BA		37	---	---	---	---	---	---	---	---	---	---	
Total Other Procurement, Army	BA		8,849	8,610	8,660	8,914	9,567	9,637	9,724	9,792	9,861	9,930	9,999	10,069
	O		8,653	6,491	8,721	8,670	8,899	9,212	9,449	9,438	9,626	9,759	9,835	9,907
Joint Improvised-Threat Defeat Fund (007-15-2093):														
Outlays, discretionary	051 O		34	7	---	---	---	---	---	---	---	---	---	
Offsets against gross BA and outlays:														
Non-Federal sources, discretionary	BA/O		-34	---	---	---	---	---	---	---	---	---	---	
Additional offsets against gross BA only:														
Offsetting collections credited to expired accounts, discretionary	BA		34	---	---	---	---	---	---	---	---	---	---	
Total Joint Improvised-Threat Defeat Fund	BA		---	---	---	---	---	---	---	---	---	---	---	
	O		---	7	---	---	---	---	---	---	---	---	---	
Aircraft Procurement, Navy (007-15-1506):														
Appropriations, discretionary	051 BA		18,983	19,032	16,214	17,190	18,684	20,189	21,705	21,857	22,010	22,164	22,319	22,475
Appropriations, mandatory	BA		54	49	6	---	---	---	---	---	---	---	---	
Spending authority from offsetting collections, discretionary	BA		14	6	7	7	7	7	7	7	8	8	8	8
Outlays, discretionary	O		17,990	19,830	19,816	17,704	17,689	18,252	19,317	20,189	21,114	21,517	21,807	22,042
Outlays, mandatory	O		56	21	16	16	8	3	2	1	1	---	---	---
Aircraft Procurement, Navy (gross)	BA		19,051	19,087	16,227	17,197	18,691	20,196	21,712	21,864	22,018	22,172	22,327	22,483
	O		18,046	19,851	19,832	17,720	17,697	18,255	19,319	20,190	21,115	21,517	21,807	22,042
Offsets against gross BA and outlays:														
Federal sources, discretionary	BA/O		---	-6	-7	-7	-7	-7	-7	-7	-8	-8	-8	-8
Non-Federal sources, discretionary	BA/O		-20	---	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:														
Offsetting collections credited to expired accounts, discretionary	BA		6	---	---	---	---	---	---	---	---	---	---	---
Total Aircraft Procurement, Navy	BA		19,037	19,081	16,220	17,190	18,684	20,189	21,705	21,857	22,010	22,164	22,319	22,475
	O		18,026	19,845	19,825	17,713	17,690	18,248	19,312	20,183	21,107	21,509	21,799	22,034
Weapons Procurement, Navy (007-15-1507):														
Appropriations, discretionary	051 BA		4,903	4,823	6,600	8,093	10,263	10,602	11,328	11,407	11,487	11,568	11,649	11,730

**TABLE 26-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2025 PRESIDENT'S BUDGET POLICY**  
(In millions of dollars)

Account and Subfunction Code		2023	Estimate										
		Actual	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034
<b>Department of Defense--Military Programs - continued</b>													
Appropriations, mandatory	BA	---	---	6	---	---	---	---	---	---	---	---	---
Spending authority from offsetting collections, discretionary	BA	11	15	32	33	33	34	34	34	34	35	35	35
Outlays, discretionary	O	3,707	4,728	5,080	5,826	7,035	8,398	9,537	10,349	10,931	11,229	11,418	11,535
Outlays, mandatory	O	---	---	6	2	1	---	---	---	---	---	---	---
Weapons Procurement, Navy (gross)	BA	4,914	4,838	6,638	8,126	10,296	10,636	11,362	11,441	11,521	11,603	11,684	11,765
	O	3,707	4,728	5,086	5,828	7,036	8,398	9,537	10,349	10,931	11,229	11,418	11,535
Offsets against gross BA and outlays:													
Federal sources, discretionary	BA/O	-10	-15	-32	-33	-33	-34	-34	-34	-34	-35	-35	-35
Non-Federal sources, discretionary	BA/O	-1	---	---	---	---	---	---	---	---	---	---	---
Total Weapons Procurement, Navy	BA	4,903	4,823	6,606	8,093	10,263	10,602	11,328	11,407	11,487	11,568	11,649	11,730
	O	3,696	4,713	5,054	5,795	7,003	8,364	9,503	10,315	10,897	11,194	11,383	11,500
Procurement of Ammunition, Navy and Marine Corps (007-15-1508):													
Appropriations, discretionary	051 BA	1,485	921	1,748	1,339	1,336	1,368	1,390	1,400	1,410	1,419	1,429	1,439
Spending authority from offsetting collections, discretionary	BA	15	15	28	29	29	30	30	30	30	30	31	31
Outlays, discretionary	O	819	1,124	1,200	1,443	1,362	1,418	1,390	1,392	1,413	1,422	1,432	1,443
Procurement of Ammunition, Navy and Marine Corps (gross)	BA	1,500	936	1,776	1,368	1,365	1,398	1,420	1,430	1,440	1,449	1,460	1,470
	O	819	1,124	1,200	1,443	1,362	1,418	1,390	1,392	1,413	1,422	1,432	1,443
Offsets against gross BA and outlays:													
Federal sources, discretionary	BA/O	-13	-15	-28	-29	-29	-30	-30	-30	-30	-30	-31	-31
Additional offsets against gross BA only:													
Change in uncollected customer payments from Federal sources, discretionary	BA	-4	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary	BA	2	---	---	---	---	---	---	---	---	---	---	---
Total Procurement of Ammunition, Navy and Marine Corps	BA	1,485	921	1,748	1,339	1,336	1,368	1,390	1,400	1,410	1,419	1,429	1,439
	O	806	1,109	1,172	1,414	1,333	1,388	1,360	1,362	1,383	1,392	1,401	1,412
Shipbuilding and Conversion, Navy (007-15-1611):													
Appropriations, discretionary	051 BA	26,433	31,758	32,378	37,118	43,681	37,962	37,826	38,091	38,357	38,626	38,896	39,169
Outlays, discretionary	O	19,877	23,562	25,111	30,954	35,009	35,937	36,849	34,579	36,759	37,642	38,103	38,305
Offsets against gross BA and outlays:													
Non-Federal sources, discretionary	BA/O	-53	---	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:													
Offsetting collections credited to expired accounts, discretionary	BA	53	---	---	---	---	---	---	---	---	---	---	---
Total Shipbuilding and Conversion, Navy	BA	26,433	31,758	32,378	37,118	43,681	37,962	37,826	38,091	38,357	38,626	38,896	39,169

**TABLE 26-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2025 PRESIDENT'S BUDGET POLICY**  
(In millions of dollars)

Account and Subfunction Code			2023	Estimate										
			Actual	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034
Department of Defense--Military Programs - continued														
	O		19,824	23,562	25,111	30,954	35,009	35,937	36,849	34,579	36,759	37,642	38,103	38,305
National Sea-Based Deterrence Fund (007-15-1612):														
Appropriations, discretionary	051	BA	5,858	---	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary		O	4,202	3,085	2,441	1,052	613	424	368	---	---	---	---	---
Other Procurement, Navy (007-15-1810):														
Appropriations, discretionary	051	BA	12,137	12,139	15,877	15,599	14,887	15,572	15,270	15,377	15,485	15,593	15,702	15,812
Appropriations, mandatory		BA	35	20	64	---	---	---	---	---	---	---	---	---
Spending authority from offsetting collections, discretionary		BA	135	150	289	296	302	305	307	309	311	313	315	318
Outlays, discretionary		O	10,959	10,634	12,541	14,179	14,926	15,407	15,586	15,332	15,603	15,759	15,847	15,955
Outlays, mandatory		O	35	16	29	31	15	7	3	2	1	---	---	---
Other Procurement, Navy (gross)		BA	12,307	12,309	16,230	15,895	15,189	15,877	15,577	15,686	15,796	15,906	16,017	16,130
		O	10,994	10,650	12,570	14,210	14,941	15,414	15,589	15,334	15,604	15,759	15,847	15,955
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-77	-150	-289	-296	-302	-305	-307	-309	-311	-313	-315	-318
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, discretionary		BA	-74	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary		BA	16	---	---	---	---	---	---	---	---	---	---	---
Total Other Procurement, Navy		BA	12,172	12,159	15,941	15,599	14,887	15,572	15,270	15,377	15,485	15,593	15,702	15,812
		O	10,917	10,500	12,281	13,914	14,639	15,109	15,282	15,025	15,293	15,446	15,532	15,637
Coastal Defense Augmentation (007-15-0380):														
Outlays, discretionary	051	O	---	30	22	---	---	---	---	---	---	---	---	---
Procurement, Marine Corps (007-15-1109):														
Appropriations, discretionary	051	BA	4,202	3,670	4,244	4,276	3,542	3,220	3,179	3,201	3,224	3,246	3,269	3,292
Appropriations, mandatory		BA	4	5	42	---	---	---	---	---	---	---	---	---
Spending authority from offsetting collections, discretionary		BA	---	5	56	57	59	59	59	60	60	61	61	62
Outlays, discretionary		O	2,899	2,644	4,374	4,225	4,093	3,813	3,486	3,244	3,228	3,242	3,249	3,265
Outlays, mandatory		O	15	9	20	26	12	5	2	1	---	---	---	---
Procurement, Marine Corps (gross)		BA	4,206	3,680	4,342	4,333	3,601	3,279	3,238	3,261	3,284	3,307	3,330	3,354
		O	2,914	2,653	4,394	4,251	4,105	3,818	3,488	3,245	3,228	3,242	3,249	3,265
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-3	-5	-56	-57	-59	-59	-59	-60	-60	-61	-61	-62
Additional offsets against gross BA only:														

**TABLE 26-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2025 PRESIDENT'S BUDGET POLICY**  
(In millions of dollars)

Account and Subfunction Code			2023	Estimate									
			Actual	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033
Department of Defense--Military Programs - continued													
Change in uncollected customer payments from Federal sources, discretionary	BA	3	---	---	---	---	---	---	---	---	---	---	---
Total Procurement, Marine Corps	BA	4,206	3,675	4,286	4,276	3,542	3,220	3,179	3,201	3,224	3,246	3,269	3,292
	O	2,911	2,648	4,338	4,194	4,046	3,759	3,429	3,185	3,168	3,181	3,188	3,203
Aircraft Procurement, Air Force (007-15-3010):													
Appropriations, discretionary	051 BA	21,959	21,991	19,835	21,628	22,479	24,282	24,050	24,218	24,388	24,559	24,731	24,904
Spending authority from offsetting collections, discretionary	BA	241	250	340	348	356	358	361	363	366	368	371	374
Outlays, discretionary	O	16,526	18,147	20,635	20,631	19,816	21,339	22,241	22,580	23,457	23,823	24,073	24,247
Aircraft Procurement, Air Force (gross)	BA	22,200	22,241	20,175	21,976	22,835	24,640	24,411	24,581	24,754	24,927	25,102	25,278
	O	16,526	18,147	20,635	20,631	19,816	21,339	22,241	22,580	23,457	23,823	24,073	24,247
Offsets against gross BA and outlays:													
Federal sources, discretionary	BA/O	-156	-250	-340	-348	-356	-358	-361	-363	-366	-368	-371	-374
Non-Federal sources, discretionary	BA/O	-137	---	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:													
Offsetting collections credited to expired accounts, discretionary	BA	51	---	---	---	---	---	---	---	---	---	---	---
Refund, discretionary	BA	1	---	---	---	---	---	---	---	---	---	---	---
Total Aircraft Procurement, Air Force	BA	21,959	21,991	19,835	21,628	22,479	24,282	24,050	24,218	24,388	24,559	24,731	24,904
	O	16,233	17,897	20,295	20,283	19,460	20,981	21,880	22,217	23,091	23,455	23,702	23,873
Missile Procurement, Air Force (007-15-3020):													
Appropriations, discretionary	051 BA	3,279	2,999	4,374	6,176	9,417	10,930	12,289	12,375	12,462	12,549	12,637	12,725
Spending authority from offsetting collections, discretionary	BA	---	---	340	348	356	358	361	363	366	368	371	374
Outlays, discretionary	O	2,625	2,386	3,577	4,247	5,563	7,439	9,195	10,662	11,639	12,242	12,583	12,802
Missile Procurement, Air Force (gross)	BA	3,279	2,999	4,714	6,524	9,773	11,288	12,650	12,738	12,828	12,917	13,008	13,099
	O	2,625	2,386	3,577	4,247	5,563	7,439	9,195	10,662	11,639	12,242	12,583	12,802
Offsets against gross BA and outlays:													
Federal sources, discretionary	BA/O	---	---	-340	-348	-356	-358	-361	-363	-366	-368	-371	-374
Non-Federal sources, discretionary	BA/O	-3	---	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:													
Offsetting collections credited to expired accounts, discretionary	BA	3	---	---	---	---	---	---	---	---	---	---	---
Total Missile Procurement, Air Force	BA	3,279	2,999	4,374	6,176	9,417	10,930	12,289	12,375	12,462	12,549	12,637	12,725
	O	2,622	2,386	3,237	3,899	5,207	7,081	8,834	10,299	11,273	11,874	12,212	12,428
Space Procurement, Air Force (007-15-3021):													
Outlays, discretionary	051 O	594	360	310	---	---	---	---	---	---	---	---	---

**TABLE 26-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2025 PRESIDENT'S BUDGET POLICY**  
(In millions of dollars)

Account and Subfunction Code			2023	Estimate										
			Actual	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034
Department of Defense--Military Programs - continued														
Offsets against gross BA and outlays:														
Non-Federal sources, discretionary	BA/O		-2	---	---	---	---	---	---	---	---	---	---	
Additional offsets against gross BA only:														
Offsetting collections credited to expired accounts, discretionary	BA		2	---	---	---	---	---	---	---	---	---	---	
Total Space Procurement, Air Force	BA		---	---	---	---	---	---	---	---	---	---	---	
	O		592	360	310	---	---	---	---	---	---	---	---	
Procurement, Space Force (007-15-3022):														
Appropriations, discretionary	051 BA		4,058	4,454	4,263	4,039	5,997	5,595	5,084	5,120	5,155	5,192	5,228	5,264
Spending authority from offsetting collections, discretionary	BA		59	60	215	220	225	227	228	230	231	233	235	236
Outlays, discretionary	O		1,634	1,999	3,996	4,251	4,709	5,149	5,335	5,248	5,385	5,389	5,398	5,397
Procurement, Space Force (gross)	BA		4,117	4,514	4,478	4,259	6,222	5,822	5,312	5,350	5,386	5,425	5,463	5,500
	O		1,634	1,999	3,996	4,251	4,709	5,149	5,335	5,248	5,385	5,389	5,398	5,397
Offsets against gross BA and outlays:														
Federal sources, discretionary	BA/O		-15	-60	-215	-220	-225	-227	-228	-230	-231	-233	-235	-236
Non-Federal sources, discretionary	BA/O		-63	---	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, discretionary	BA		18	---	---	---	---	---	---	---	---	---	---	---
Refund, discretionary	BA		1	---	---	---	---	---	---	---	---	---	---	---
Total Procurement, Space Force	BA		4,058	4,454	4,263	4,039	5,997	5,595	5,084	5,120	5,155	5,192	5,228	5,264
	O		1,556	1,939	3,781	4,031	4,484	4,922	5,107	5,018	5,154	5,156	5,163	5,161
Procurement of Ammunition, Air Force (007-15-3011):														
Appropriations, discretionary	051 BA		839	857	709	785	768	779	795	801	806	812	817	823
Spending authority from offsetting collections, discretionary	BA		42	45	220	225	230	232	233	235	237	238	240	242
Outlays, discretionary	O		1,169	992	1,299	1,258	1,121	1,034	1,010	1,009	1,023	1,031	1,040	1,048
Procurement of Ammunition, Air Force (gross)	BA		881	902	929	1,010	998	1,011	1,028	1,036	1,043	1,050	1,057	1,065
	O		1,169	992	1,299	1,258	1,121	1,034	1,010	1,009	1,023	1,031	1,040	1,048
Offsets against gross BA and outlays:														
Federal sources, discretionary	BA/O		-43	-45	-220	-225	-230	-232	-233	-235	-237	-238	-240	-242
Non-Federal sources, discretionary	BA/O		-2	---	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, discretionary	BA		1	---	---	---	---	---	---	---	---	---	---	---

**TABLE 26-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2025 PRESIDENT'S BUDGET POLICY**  
(In millions of dollars)

Account and Subfunction Code			2023	Estimate										
			Actual	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034
Department of Defense--Military Programs - continued														
Offsetting collections credited to expired accounts, discretionary	BA		2	---	---	---	---	---	---	---	---	---	---	
Total Procurement of Ammunition, Air Force	BA		839	857	709	785	768	779	795	801	806	812	817	823
	O		1,124	947	1,079	1,033	891	802	777	774	786	793	800	806
Other Procurement, Air Force (007-15-3080):														
Appropriations, discretionary	051 BA		29,403	28,010	30,299	28,957	29,070	28,309	28,154	28,351	28,550	28,749	28,951	29,153
Appropriations, mandatory	BA		5	---	15	---	---	---	---	---	---	---	---	---
Spending authority from offsetting collections, discretionary	BA		-189	800	662	677	693	698	703	707	712	717	722	727
Outlays, discretionary	O		28,679	26,920	29,806	29,304	29,471	29,060	28,855	28,930	29,080	29,244	29,432	29,629
Outlays, mandatory	O		---	7	15	---	---	---	---	---	---	---	---	---
Other Procurement, Air Force (gross)	BA		29,219	28,810	30,976	29,634	29,763	29,007	28,857	29,058	29,262	29,466	29,673	29,880
	O		28,679	26,927	29,821	29,304	29,471	29,060	28,855	28,930	29,080	29,244	29,432	29,629
Offsets against gross BA and outlays:														
Federal sources, discretionary	BA/O		-796	-800	-662	-677	-693	-698	-703	-707	-712	-717	-722	-727
Non-Federal sources, discretionary	BA/O		-132	---	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, discretionary	BA		984	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary	BA		109	---	---	---	---	---	---	---	---	---	---	---
Refund, discretionary	BA		24	---	---	---	---	---	---	---	---	---	---	---
Total Other Procurement, Air Force	BA		29,408	28,010	30,314	28,957	29,070	28,309	28,154	28,351	28,550	28,749	28,951	29,153
	O		27,751	26,127	29,159	28,627	28,778	28,362	28,152	28,223	28,368	28,527	28,710	28,902
Procurement, Defense-wide (007-15-0300):														
Appropriations, discretionary	051 BA		6,150	7,217	5,407	5,985	6,418	7,237	7,230	7,281	7,332	7,383	7,435	7,487
Spending authority from offsetting collections, discretionary	BA		605	600	820	839	858	864	870	876	882	889	895	901
Outlays, discretionary	O		6,316	7,137	7,958	6,870	6,873	7,215	7,681	7,895	8,042	8,143	8,214	8,274
Outlays, mandatory	O		18	---	---	---	---	---	---	---	---	---	---	---
Procurement, Defense-wide (gross)	BA		6,755	7,817	6,227	6,824	7,276	8,101	8,100	8,157	8,214	8,272	8,330	8,388
	O		6,334	7,137	7,958	6,870	6,873	7,215	7,681	7,895	8,042	8,143	8,214	8,274
Offsets against gross BA and outlays:														
Federal sources, discretionary	BA/O		-382	-600	-820	-839	-858	-864	-870	-876	-882	-889	-895	-901
Non-Federal sources, discretionary	BA/O		-351	---	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, discretionary	BA		-55	---	---	---	---	---	---	---	---	---	---	---

**TABLE 26-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2025 PRESIDENT'S BUDGET POLICY**  
(In millions of dollars)

Account and Subfunction Code		2023	Estimate										
		Actual	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034
<b>Department of Defense--Military Programs - continued</b>													
Offsetting collections credited to expired accounts, discretionary	BA	72	---	---	---	---	---	---	---	---	---	---	---
Refund, discretionary	BA	111	---	---	---	---	---	---	---	---	---	---	---
Total Procurement, Defense-wide	BA	6,150	7,217	5,407	5,985	6,418	7,237	7,230	7,281	7,332	7,383	7,435	7,487
	O	5,601	6,537	7,138	6,031	6,015	6,351	6,811	7,019	7,160	7,254	7,319	7,373
National Guard and Reserve Equipment (007-15-0350):													
Appropriations, discretionary	051 BA	1,000	1,000	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary	O	772	650	927	824	516	267	100	30	---	---	---	---
Offsets against gross BA and outlays:													
Non-Federal sources, discretionary	BA/O	-11	---	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:													
Offsetting collections credited to expired accounts, discretionary	BA	11	---	---	---	---	---	---	---	---	---	---	---
Total National Guard and Reserve Equipment	BA	1,000	1,000	---	---	---	---	---	---	---	---	---	---
	O	761	650	927	824	516	267	100	30	---	---	---	---
Defense Production Act Purchases (007-15-0360):													
Appropriations, discretionary	051 BA	373	373	393	393	393	338	338	340	343	345	348	350
Outlays, discretionary	O	277	534	504	384	372	360	350	343	342	342	344	347
Outlays, mandatory	O	---	125	75	45	---	---	---	---	---	---	---	---
Total Defense Production Act Purchases	BA	373	373	393	393	393	338	338	340	343	345	348	350
	O	277	659	579	429	372	360	350	343	342	342	344	347
Defense Production Act Program Account (007-15-0361):													
Appropriations, discretionary	051 BA	-61	---	---	---	---	---	---	---	---	---	---	---
Appropriations, mandatory	BA	---	3	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary	O	4	2	1	1	1	1	1	1	1	1	---	---
Outlays, mandatory	O	---	3	---	---	---	---	---	---	---	---	---	---
Total Defense Production Act Program Account	BA	-61	3	---	---	---	---	---	---	---	---	---	---
	O	4	5	1	1	1	1	1	1	1	1	---	---
Chemical Agents and Munitions Destruction, Defense (007-15-0390):													
Appropriations, discretionary	051 BA	1,060	1,060	776	214	21	5	6	6	6	6	6	6
Spending authority from offsetting collections, discretionary	BA	---	15	15	15	16	16	16	16	16	16	16	16
Outlays, discretionary	O	1,024	647	753	570	336	183	95	47	26	22	22	22
Chemical Agents and Munitions Destruction, Defense (gross)	BA	1,060	1,075	791	229	37	21	22	22	22	22	22	22
	O	1,024	647	753	570	336	183	95	47	26	22	22	22



**TABLE 26-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2025 PRESIDENT'S BUDGET POLICY**  
(In millions of dollars)

Account and Subfunction Code		2023	Estimate										
		Actual	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034
Department of Defense--Military Programs - continued													
Offsets against gross BA and outlays:													
Federal sources, discretionary	BA/O	---	-15	-15	-15	-16	-16	-16	-16	-16	-16	-16	-16
Total Chemical Agents and Munitions Destruction, Defense	BA	1,060	1,060	776	214	21	5	6	6	6	6	6	6
	O	1,024	632	738	555	320	167	79	31	10	6	6	6
Summary - Procurement													
Federal Funds:													
Appropriation accounts included above	BA	176,967	163,955	167,725	178,162	196,460	196,200	198,919	200,311	201,716	203,126	204,548	205,978
	O	141,748	147,867	166,523	167,972	173,645	180,946	186,865	187,865	194,718	198,072	200,225	201,767
Research, Development, Test, and Evaluation													
Federal Funds													
Research, Development, Test and Evaluation, Army (007-20-2040):													
Appropriations, discretionary	051 BA	17,034	17,142	14,073	12,691	11,822	11,165	11,022	11,099	11,177	11,255	11,334	11,413
Appropriations, mandatory	BA	22	22	11	---	---	---	---	---	---	---	---	---
Spending authority from offsetting collections, discretionary	BA	7,749	15,000	15,000	15,345	15,698	15,808	15,918	16,030	16,142	16,255	16,369	16,483
Spending authority from offsetting collections, mandatory	BA	5	2	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary	O	36,019	36,189	29,313	28,857	28,447	27,646	27,245	27,183	27,260	27,405	27,580	27,766
Outlays, mandatory	O	21	16	17	9	3	1	1	---	---	---	---	---
Research, Development, Test and Evaluation, Army (gross)	BA	24,810	32,166	29,084	28,036	27,520	26,973	26,940	27,129	27,319	27,510	27,703	27,896
	O	36,040	36,205	29,330	28,866	28,450	27,647	27,246	27,183	27,260	27,405	27,580	27,766
Offsets against gross BA and outlays:													
Federal sources, discretionary	BA/O	-23,041	-15,000	-15,000	-15,345	-15,698	-15,808	-15,918	-16,030	-16,142	-16,255	-16,369	-16,483
Non-Federal sources, discretionary	BA/O	-162	---	---	---	---	---	---	---	---	---	---	---
Federal sources, mandatory	BA/O	---	-2	---	---	---	---	---	---	---	---	---	---
Non-Federal sources, mandatory	BA/O	-7	---	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:													
Change in uncollected customer payments from Federal sources, discretionary	BA	13,095	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary	BA	2,358	---	---	---	---	---	---	---	---	---	---	---
Refund, discretionary	BA	1	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, mandatory	BA	1	---	---	---	---	---	---	---	---	---	---	---
Refund, mandatory	BA	1	---	---	---	---	---	---	---	---	---	---	---
Total Research, Development, Test and Evaluation, Army	BA	17,056	17,164	14,084	12,691	11,822	11,165	11,022	11,099	11,177	11,255	11,334	11,413
	O	12,830	21,203	14,330	13,521	12,752	11,839	11,328	11,153	11,118	11,150	11,211	11,283
Research, Development, Test and Evaluation, Navy (007-20-1319):													
Appropriations, discretionary	051 BA	25,914	26,004	25,698	25,226	23,441	22,727	22,875	23,035	23,196	23,359	23,522	23,687

**TABLE 26-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2025 PRESIDENT'S BUDGET POLICY**  
(In millions of dollars)

Account and Subfunction Code		2023	Estimate										
		Actual	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034
<b>Department of Defense--Military Programs - continued</b>													
Appropriations, mandatory	BA	199	192	63	---	---	---	---	---	---	---	---	---
Spending authority from offsetting collections, discretionary	BA	481	500	800	818	837	843	849	855	861	867	873	879
Spending authority from offsetting collections, mandatory	BA	14	14	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary	O	23,363	24,660	26,012	26,177	24,958	24,050	23,727	23,750	23,866	24,010	24,161	24,325
Outlays, mandatory	O	111	126	103	39	11	3	2	1	---	---	---	---
Research, Development, Test and Evaluation, Navy (gross)	BA	26,608	26,710	26,561	26,044	24,278	23,570	23,724	23,890	24,057	24,226	24,395	24,566
	O	23,474	24,786	26,115	26,216	24,969	24,053	23,729	23,751	23,866	24,010	24,161	24,325
Offsets against gross BA and outlays:													
Federal sources, discretionary	BA/O	-455	-500	-800	-818	-837	-843	-849	-855	-861	-867	-873	-879
Non-Federal sources, discretionary	BA/O	-11	---	---	---	---	---	---	---	---	---	---	---
Federal sources, mandatory	BA/O	---	-12	---	---	---	---	---	---	---	---	---	---
Non-Federal sources, mandatory	BA/O	-12	---	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:													
Change in uncollected customer payments from Federal sources, discretionary	BA	-149	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary	BA	134	---	---	---	---	---	---	---	---	---	---	---
Change in uncollected customer payments from Federal sources, mandatory	BA	-2	-2	---	---	---	---	---	---	---	---	---	---
Total Research, Development, Test and Evaluation, Navy	BA	26,113	26,196	25,761	25,226	23,441	22,727	22,875	23,035	23,196	23,359	23,522	23,687
	O	22,996	24,274	25,315	25,398	24,132	23,210	22,880	22,896	23,005	23,143	23,288	23,446
Research, Development, Test and Evaluation, Air Force (007-20-3600):													
Appropriations, discretionary	051 BA	44,821	44,914	49,109	51,853	55,214	55,388	55,722	56,112	56,505	56,900	57,299	57,700
Appropriations, mandatory	BA	76	106	129	---	---	---	---	---	---	---	---	---
Spending authority from offsetting collections, discretionary	BA	4,124	4,200	6,300	6,445	6,593	6,639	6,686	6,733	6,780	6,827	6,875	6,923
Outlays, discretionary	O	45,090	47,693	52,635	55,820	59,228	60,978	61,687	62,189	62,685	63,154	63,610	64,053
Outlays, mandatory	O	47	59	123	58	13	3	2	1	1	---	---	---
Research, Development, Test and Evaluation, Air Force (gross)	BA	49,021	49,220	55,538	58,298	61,807	62,027	62,408	62,845	63,285	63,727	64,174	64,623
	O	45,137	47,752	52,758	55,878	59,241	60,981	61,689	62,190	62,686	63,154	63,610	64,053
Offsets against gross BA and outlays:													
Federal sources, discretionary	BA/O	-3,726	-4,200	-6,300	-6,445	-6,593	-6,639	-6,686	-6,733	-6,780	-6,827	-6,875	-6,923
Non-Federal sources, discretionary	BA/O	-169	---	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:													
Change in uncollected customer payments from Federal sources, discretionary	BA	-444	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary	BA	200	---	---	---	---	---	---	---	---	---	---	---

**TABLE 26-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2025 PRESIDENT'S BUDGET POLICY**  
(In millions of dollars)

Account and Subfunction Code		2023	Estimate										
		Actual	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034
<b>Department of Defense--Military Programs - continued</b>													
Refund, discretionary	BA	15	---	---	---	---	---	---	---	---	---	---	---
Total Research, Development, Test and Evaluation, Air Force	BA	44,897	45,020	49,238	51,853	55,214	55,388	55,722	56,112	56,505	56,900	57,299	57,700
	O	41,242	43,552	46,458	49,433	52,648	54,342	55,003	55,457	55,906	56,327	56,735	57,130
Research, Development, Test, and Evaluation, Space Force (007-20-3620):													
Appropriations, discretionary	051 BA	16,884	16,616	18,700	17,319	17,452	17,088	17,779	17,903	18,029	18,155	18,282	18,410
Spending authority from offsetting collections, discretionary	BA	1,649	1,600	3,067	3,138	3,210	3,232	3,255	3,278	3,301	3,324	3,347	3,370
Outlays, discretionary	O	15,871	17,176	20,433	20,591	20,681	20,396	20,726	20,973	21,150	21,311	21,465	21,615
Research, Development, Test, and Evaluation, Space Force (gross)	BA	18,533	18,216	21,767	20,457	20,662	20,320	21,034	21,181	21,330	21,479	21,629	21,780
	O	15,871	17,176	20,433	20,591	20,681	20,396	20,726	20,973	21,150	21,311	21,465	21,615
Offsets against gross BA and outlays:													
Federal sources, discretionary	BA/O	-1,612	-1,600	-3,067	-3,138	-3,210	-3,232	-3,255	-3,278	-3,301	-3,324	-3,347	-3,370
Non-Federal sources, discretionary	BA/O	-438	---	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:													
Change in uncollected customer payments from Federal sources, discretionary	BA	33	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary	BA	15	---	---	---	---	---	---	---	---	---	---	---
Refund, discretionary	BA	353	---	---	---	---	---	---	---	---	---	---	---
Total Research, Development, Test, and Evaluation, Space Force	BA	16,884	16,616	18,700	17,319	17,452	17,088	17,779	17,903	18,029	18,155	18,282	18,410
	O	13,821	15,576	17,366	17,453	17,471	17,164	17,471	17,695	17,849	17,987	18,118	18,245
Research, Development, Test and Evaluation, Defense-wide (007-20-0400):													
Appropriations, discretionary	051 BA	34,721	34,536	35,228	33,221	31,088	30,356	30,761	30,976	31,193	31,412	31,631	31,853
Appropriations, mandatory	BA	459	56	90	---	---	---	---	---	---	---	---	---
Spending authority from offsetting collections, discretionary	BA	972	1,000	2,332	2,386	2,441	2,458	2,475	2,492	2,510	2,527	2,545	2,563
Outlays, discretionary	O	31,538	32,923	36,762	36,122	35,005	33,594	33,127	33,183	33,400	33,601	33,821	34,056
Outlays, mandatory	O	78	172	189	66	28	7	1	1	---	---	---	---
Research, Development, Test and Evaluation, Defense-wide (gross)	BA	36,152	35,592	37,650	35,607	33,529	32,814	33,236	33,468	33,703	33,939	34,176	34,416
	O	31,616	33,095	36,951	36,188	35,033	33,601	33,128	33,184	33,400	33,601	33,821	34,056
Offsets against gross BA and outlays:													
Federal sources, discretionary	BA/O	-757	-1,000	-2,332	-2,386	-2,441	-2,458	-2,475	-2,492	-2,510	-2,527	-2,545	-2,563
Non-Federal sources, discretionary	BA/O	-161	---	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:													
Change in uncollected customer payments from Federal sources, discretionary	BA	-366	---	---	---	---	---	---	---	---	---	---	---

**TABLE 26-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2025 PRESIDENT'S BUDGET POLICY**  
(In millions of dollars)

Account and Subfunction Code			2023	Estimate										
			Actual	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034
Department of Defense--Military Programs - continued														
Offsetting collections credited to expired accounts, discretionary		BA	304	---	---	---	---	---	---	---	---	---	---	---
Refund, discretionary		BA	8	---	---	---	---	---	---	---	---	---	---	---
Total Research, Development, Test and Evaluation, Defense-wide		BA	35,180	34,592	35,318	33,221	31,088	30,356	30,761	30,976	31,193	31,412	31,631	31,853
		O	30,698	32,095	34,619	33,802	32,592	31,143	30,653	30,692	30,890	31,074	31,276	31,493
Creating Helpful Incentives to Produce Semi-Conductors (CHIPS) for America Defense Fund (007-20-0403):														
Appropriations, mandatory	051	BA	---	400	400	400	---	---	---	---	---	---	---	---
Outlays, mandatory		O	---	220	340	380	172	58	18	6	---	---	---	---
Department of Defense Rapid Prototyping Fund (007-20-0402):														
Outlays, discretionary	051	O	28	7	3	---	---	---	---	---	---	---	---	---
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-3	---	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:														
Offsetting collections credited to expired accounts, discretionary		BA	3	---	---	---	---	---	---	---	---	---	---	---
Total Department of Defense Rapid Prototyping Fund		BA	---	---	---	---	---	---	---	---	---	---	---	---
		O	25	7	3	---	---	---	---	---	---	---	---	---
Operational Test and Evaluation, Defense (007-20-0460):														
Appropriations, discretionary	051	BA	446	446	349	364	385	416	424	427	430	433	436	439
Outlays, discretionary		O	342	400	398	365	370	391	411	419	424	427	430	434
Contributions for Renewable Energy Impact Assessments and Mitigation, Defense (007-20-5753):														
Appropriations, mandatory	051	BA	---	1	1	1	1	1	1	1	1	1	1	1
Outlays, mandatory		O	---	1	1	1	1	1	1	1	1	1	1	1
Summary - Research, Development, Test, and Evaluation														
Federal Funds:														
Appropriation accounts included above		BA	140,576	140,435	143,851	141,075	139,403	137,141	138,584	139,553	140,531	141,515	142,505	143,503
		O	121,954	137,328	138,830	140,353	140,138	138,148	137,765	138,319	139,193	140,109	141,059	142,032
Military Construction														
Federal Funds														
Military Construction, Army (007-25-2050):														
Appropriations, discretionary	051	BA	2,009	2,009	2,311	3,147	1,363	1,247	1,437	1,447	1,457	1,467	1,478	1,488
Spending authority from offsetting collections, discretionary		BA	7,181	7,200	4,900	5,013	5,128	5,164	5,200	5,236	5,273	5,310	5,347	5,385
Outlays, discretionary		O	6,686	9,938	7,868	8,181	8,574	8,665	8,439	6,740	6,844	6,878	6,900	6,887

**TABLE 26-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2025 PRESIDENT'S BUDGET POLICY**  
(In millions of dollars)

Account and Subfunction Code			2023	Estimate										
			Actual	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034
Department of Defense--Military Programs - continued														
Military Construction, Army (gross)	BA		9,190	9,209	7,211	8,160	6,491	6,411	6,637	6,683	6,730	6,777	6,825	6,873
	O		6,686	9,938	7,868	8,181	8,574	8,665	8,439	6,740	6,844	6,878	6,900	6,887
Offsets against gross BA and outlays:														
Federal sources, discretionary	BA/O		-5,164	-7,200	-4,900	-5,013	-5,128	-5,164	-5,200	-5,236	-5,273	-5,310	-5,347	-5,385
Non-Federal sources, discretionary	BA/O		-502	---	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, discretionary	BA		-2,149	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary	BA		563	---	---	---	---	---	---	---	---	---	---	---
Refund, discretionary	BA		71	---	---	---	---	---	---	---	---	---	---	---
Total Military Construction, Army	BA		2,009	2,009	2,311	3,147	1,363	1,247	1,437	1,447	1,457	1,467	1,478	1,488
	O		1,020	2,738	2,968	3,168	3,446	3,501	3,239	1,504	1,571	1,568	1,553	1,502
Military Construction, Navy and Marine Corps (007-25-1205):														
Appropriations, discretionary	051 BA		5,397	5,356	4,541	6,197	5,120	3,969	4,517	4,549	4,580	4,613	4,645	4,677
Spending authority from offsetting collections, discretionary	BA		837	450	191	195	200	201	203	204	206	207	208	210
Outlays, discretionary	O		4,128	3,136	4,569	4,848	4,941	5,247	5,216	4,325	4,541	4,624	4,624	4,637
Military Construction, Navy and Marine Corps (gross)	BA		6,234	5,806	4,732	6,392	5,320	4,170	4,720	4,753	4,786	4,820	4,853	4,887
	O		4,128	3,136	4,569	4,848	4,941	5,247	5,216	4,325	4,541	4,624	4,624	4,637
Offsets against gross BA and outlays:														
Federal sources, discretionary	BA/O		-380	-450	-191	-195	-200	-201	-203	-204	-206	-207	-208	-210
Non-Federal sources, discretionary	BA/O		-61	---	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, discretionary	BA		-400	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary	BA		4	---	---	---	---	---	---	---	---	---	---	---
Total Military Construction, Navy and Marine Corps	BA		5,397	5,356	4,541	6,197	5,120	3,969	4,517	4,549	4,580	4,613	4,645	4,677
	O		3,687	2,686	4,378	4,653	4,741	5,046	5,013	4,121	4,335	4,417	4,416	4,427
Military Construction, Air Force (007-25-3300):														
Appropriations, discretionary	051 BA		3,991	3,991	3,187	5,385	4,171	3,748	3,504	3,529	3,553	3,578	3,603	3,628
Outlays, discretionary	O		2,367	3,572	4,402	4,065	4,581	4,987	4,232	3,617	3,593	3,619	3,620	3,616
Military Construction, Defense-wide (007-25-0500):														
Appropriations, discretionary	051 BA		3,071	3,071	3,733	3,805	3,874	3,747	3,649	3,675	3,700	3,726	3,752	3,779
Outlays, discretionary	O		1,995	2,362	2,821	3,216	3,566	3,626	3,631	3,436	3,591	3,672	3,698	3,703
Offsets against gross BA and outlays:														

**TABLE 26-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2025 PRESIDENT'S BUDGET POLICY**  
(In millions of dollars)

Account and Subfunction Code			2023	Estimate										
			Actual	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034
Department of Defense--Military Programs - continued														
Non-Federal sources, discretionary	BA/O		-5	---	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only: Offsetting collections credited to expired accounts, discretionary	BA		5	---	---	---	---	---	---	---	---	---	---	---
Total Military Construction, Defense-wide	BA		3,071	3,071	3,733	3,805	3,874	3,747	3,649	3,675	3,700	3,726	3,752	3,779
	O		1,990	2,362	2,821	3,216	3,566	3,626	3,631	3,436	3,591	3,672	3,698	3,703
North Atlantic Treaty Organization Security Investment Program (007-25-0804):														
Appropriations, discretionary	051	BA	220	220	434	538	670	839	1,056	1,063	1,071	1,078	1,086	1,093
Outlays, discretionary		O	185	627	610	505	540	688	869	976	1,029	1,053	1,070	1,080
Military Construction, Army National Guard (007-25-2085):														
Appropriations, discretionary	051	BA	599	599	362	163	218	261	261	263	265	267	268	270
Outlays, discretionary		O	298	566	530	492	453	370	303	250	261	260	260	262
Military Construction, Air National Guard (007-25-3830):														
Appropriations, discretionary	051	BA	311	311	191	177	181	187	186	187	189	190	191	193
Outlays, discretionary		O	189	343	339	259	241	211	202	183	185	186	189	189
Military Construction, Army Reserve (007-25-2086):														
Appropriations, discretionary	051	BA	276	276	255	37	85	79	109	110	111	111	112	113
Outlays, discretionary		O	60	163	220	217	168	135	118	99	101	106	107	109
Military Construction, Navy Reserve (007-25-1235):														
Appropriations, discretionary	051	BA	159	159	30	34	37	39	40	40	41	41	41	41
Outlays, discretionary		O	50	98	143	118	78	60	48	39	40	40	41	41
Military Construction, Air Force Reserve (007-25-3730):														
Appropriations, discretionary	051	BA	106	106	69	65	68	68	69	69	70	70	71	71
Outlays, discretionary		O	111	110	118	101	102	84	74	67	68	69	69	70
Department of Defense Base Closure Account (007-25-0516):														
Appropriations, discretionary	051	BA	575	575	448	412	390	394	401	404	407	409	412	415
Spending authority from offsetting collections, discretionary		BA	3	---	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary		O	399	705	800	385	393	394	399	401	402	404	407	409
Department of Defense Base Closure Account (gross)		BA	578	575	448	412	390	394	401	404	407	409	412	415
		O	399	705	800	385	393	394	399	401	402	404	407	409
Offsets against gross BA and outlays:														
Non-Federal sources, discretionary	BA/O		-3	---	---	---	---	---	---	---	---	---	---	---
Total Department of Defense Base Closure Account	BA		575	575	448	412	390	394	401	404	407	409	412	415

**TABLE 26-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2025 PRESIDENT'S BUDGET POLICY**  
(In millions of dollars)

Account and Subfunction Code			2023	Estimate										
			Actual	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034
Department of Defense--Military Programs - continued														
	O		396	705	800	385	393	394	399	401	402	404	407	409
Department of Defense Base Closure Account 1990 (007-25-0510):														
Outlays, discretionary	051	O	2	30	25	---	---	---	---	---	---	---	---	---
Department of Defense Base Closure Account 2005 (007-25-0512):														
Outlays, discretionary	051	O	---	54	49	24	---	---	---	---	---	---	---	---
Natick Land Conveyance (007-25-5756):														
Spending authority from offsetting collections, mandatory	051	BA	---	19	19	19	19	19	19	19	19	19	19	19
Outlays, mandatory		O	---	5	7	11	11	14	16	18	18	19	19	19
Offsets against gross BA and outlays:														
Federal sources, mandatory		BA/O	-10	---	---	---	---	---	---	---	---	---	---	---
Non-Federal sources, mandatory		BA/O	---	-19	-19	-19	-19	-19	-19	-19	-19	-19	-19	-19
Additional offsets against gross BA only:														
Refund, mandatory		BA	10	---	---	---	---	---	---	---	---	---	---	---
Total Natick Land Conveyance														
		BA	---	---	---	---	---	---	---	---	---	---	---	---
		O	-10	-14	-12	-8	-8	-5	-3	-1	-1	---	---	---
Summary - Military Construction														
Federal Funds:														
Appropriation accounts included above		BA	16,714	16,673	15,561	19,960	16,177	14,578	15,229	15,336	15,444	15,550	15,659	15,768
		O	10,345	14,040	17,391	17,195	18,301	19,097	18,125	14,692	15,175	15,394	15,430	15,408
Family Housing														
Federal Funds														
Family Housing Construction, Army (007-30-0720):														
Appropriations, discretionary	051	BA	491	491	277	231	234	336	332	334	337	339	341	344
Outlays, discretionary		O	91	221	345	412	374	311	271	280	308	323	328	333
Family Housing Operation and Maintenance, Army (007-30-0725):														
Appropriations, discretionary	051	BA	446	446	476	371	385	388	391	394	396	399	402	405
Spending authority from offsetting collections, discretionary		BA	6	10	10	10	10	11	11	11	11	11	11	11
Outlays, discretionary		O	392	463	483	423	434	404	399	401	404	406	409	412
Family Housing Operation and Maintenance, Army (gross)														
		BA	452	456	486	381	395	399	402	405	407	410	413	416
		O	392	463	483	423	434	404	399	401	404	406	409	412
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-3	-10	-10	-10	-10	-11	-11	-11	-11	-11	-11	-11
Non-Federal sources, discretionary		BA/O	-8	---	---	---	---	---	---	---	---	---	---	---

**TABLE 26-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2025 PRESIDENT'S BUDGET POLICY**  
(In millions of dollars)

Account and Subfunction Code		2023	Estimate											
		Actual	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	
Department of Defense--Military Programs - continued														
Additional offsets against gross BA only: Offsetting collections credited to expired accounts, discretionary		BA	5	---	---	---	---	---	---	---	---	---	---	
Total Family Housing Operation and Maintenance, Army		BA	446	446	476	371	385	388	391	394	396	399	402	405
		O	381	453	473	413	424	393	388	390	393	395	398	401
Family Housing Construction, Navy and Marine Corps (007-30-0730):														
Appropriations, discretionary		051 BA	337	337	246	260	121	204	284	286	288	290	292	294
Outlays, discretionary		O	88	96	206	254	259	235	206	204	238	260	272	279
Family Housing Operation and Maintenance, Navy and Marine Corps (007-30-0735):														
Appropriations, discretionary		051 BA	378	378	377	391	402	417	425	428	431	434	437	440
Spending authority from offsetting collections, discretionary		BA	10	20	20	20	21	21	21	21	22	22	22	22
Outlays, discretionary		O	364	432	406	406	416	428	438	444	449	452	456	458
Family Housing Operation and Maintenance, Navy and Marine Corps (gross)		BA	388	398	397	411	423	438	446	449	453	456	459	462
		O	364	432	406	406	416	428	438	444	449	452	456	458
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	---	-20	-20	-20	-21	-21	-21	-21	-22	-22	-22	-22
Non-Federal sources, discretionary		BA/O	-5	---	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, discretionary		BA	-5	---	---	---	---	---	---	---	---	---	---	---
Total Family Housing Operation and Maintenance, Navy and Marine Corps		BA	378	378	377	391	402	417	425	428	431	434	437	440
		O	359	412	386	386	395	407	417	423	427	430	434	436
Family Housing Construction, Air Force (007-30-0740):														
Appropriations, discretionary		051 BA	250	252	222	398	84	236	87	88	88	89	89	90
Outlays, discretionary		O	109	135	196	231	260	276	213	185	156	132	123	108
Offsets against gross BA and outlays:														
Non-Federal sources, discretionary		BA/O	-17	---	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:														
Offsetting collections credited to expired accounts, discretionary		BA	11	---	---	---	---	---	---	---	---	---	---	---
Refund, discretionary		BA	6	---	---	---	---	---	---	---	---	---	---	---
Total Family Housing Construction, Air Force		BA	250	252	222	398	84	236	87	88	88	89	89	90
		O	92	135	196	231	260	276	213	185	156	132	123	108



**TABLE 26-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2025 PRESIDENT'S BUDGET POLICY**  
(In millions of dollars)

Account and Subfunction Code			2023	Estimate										
			Actual	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034
Department of Defense--Military Programs - continued														
Family Housing Operation and Maintenance, Air Force (007-30-0745):														
Appropriations, discretionary	051	BA	365	365	326	358	365	373	381	384	386	389	392	395
Spending authority from offsetting collections, discretionary		BA	2	2	2	2	2	2	2	2	2	2	2	2
Outlays, discretionary		O	377	307	353	344	355	363	371	378	382	386	389	392
Family Housing Operation and Maintenance, Air Force (gross)		BA	367	367	328	360	367	375	383	386	388	391	394	397
		O	377	307	353	344	355	363	371	378	382	386	389	392
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-1	-2	-2	-2	-2	-2	-2	-2	-2	-2	-2	-2
Non-Federal sources, discretionary		BA/O	-2	---	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, discretionary		BA	-1	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary		BA	2	---	---	---	---	---	---	---	---	---	---	---
Total Family Housing Operation and Maintenance, Air Force		BA	365	365	326	358	365	373	381	384	386	389	392	395
		O	374	305	351	342	353	361	369	376	380	384	387	390
Family Housing Operation and Maintenance, Defense-wide (007-30-0765):														
Appropriations, discretionary	051	BA	50	50	52	53	54	55	56	56	57	57	58	58
Outlays, discretionary		O	46	41	49	52	52	54	55	56	56	56	57	57
Department of Defense Family Housing Improvement Fund (007-30-0834):														
Appropriations, discretionary	051	BA	8	6	8	8	8	9	9	9	9	9	9	9
Appropriations, mandatory		BA	27	---	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary		O	12	4	6	7	8	8	8	8	9	9	9	9
Outlays, mandatory		O	26	6	5	---	---	---	---	---	---	---	---	---
Total Department of Defense Family Housing Improvement Fund		BA	35	6	8	8	8	9	9	9	9	9	9	9
		O	38	10	11	7	8	8	8	8	9	9	9	9
Homeowners Assistance Fund (007-30-4090):														
Outlays, discretionary	051	O	---	1	---	---	---	---	---	---	---	---	---	---
Summary - Family Housing														
Federal Funds:														
Appropriation accounts included above		BA	2,352	2,325	1,984	2,070	1,653	2,018	1,965	1,979	1,992	2,006	2,020	2,035
		O	1,469	1,674	2,017	2,097	2,125	2,045	1,927	1,922	1,967	1,989	2,008	2,013
Revolving and Management Funds														
Federal Funds														

**TABLE 26-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2025 PRESIDENT'S BUDGET POLICY**  
(In millions of dollars)

Account and Subfunction Code			2023	Estimate										
			Actual	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034
Department of Defense--Military Programs - continued														
National Defense Stockpile Transaction Fund (007-40-4555):														
Appropriations, discretionary	051	BA	114	94	8	6	6	6	6	6	6	6	6	6
Spending authority from offsetting collections, mandatory		BA	42	127	42	42	42	42	42	42	42	46	42	42
Outlays, discretionary		O	26	40	43	27	20	19	11	9	6	6	6	6
Outlays, mandatory		O	53	104	83	57	42	42	42	42	42	46	42	42
National Defense Stockpile Transaction Fund (gross)			BA	156	221	50	48	48	48	48	48	52	48	48
			O	79	144	126	84	62	53	51	48	52	48	48
Offsets against gross BA and outlays:														
Non-Federal sources, mandatory		BA/O	-45	-127	-42	-42	-42	-42	-42	-42	-42	-42	-42	-42
Total National Defense Stockpile Transaction Fund			BA	111	94	8	6	6	6	6	6	10	6	6
			O	34	17	84	42	20	19	9	6	10	6	6
Pentagon Reservation Maintenance Revolving Fund (007-40-4950):														
Spending authority from offsetting collections, mandatory	051	BA	720	860	785	785	785	785	785	785	785	785	785	785
Outlays, mandatory		O	663	848	828	709	758	785	785	785	785	785	785	785
Offsets against gross BA and outlays:														
Federal sources, mandatory		BA/O	-717	-860	-785	-785	-785	-785	-785	-785	-785	-785	-785	-785
Non-Federal sources, mandatory		BA/O	-3	---	---	---	---	---	---	---	---	---	---	---
Total Pentagon Reservation Maintenance Revolving Fund			BA	---	---	---	---	---	---	---	---	---	---	---
			O	-57	-12	43	-76	-27	---	---	---	---	---	---
National Defense Sealift Fund (007-40-4557):														
Appropriations, discretionary	051	BA	95	---	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary		O	92	51	38	---	---	---	---	---	---	---	---	---
Working Capital Fund, Army (007-40-493001):														
Appropriations, discretionary	051	BA	145	145	24	24	24	22	22	22	22	23	23	23
Contract authority, mandatory		BA	8,807	---	---	---	---	---	---	---	---	---	---	---
Spending authority from offsetting collections, discretionary		BA	13,464	12,631	14,331	14,661	14,998	15,103	15,209	15,315	15,422	15,530	15,639	15,748
Spending authority from offsetting collections, mandatory		BA	-7,567	---	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary		O	10,908	12,653	14,424	13,949	14,744	14,809	15,109	15,246	15,360	15,470	15,578	15,687
Working Capital Fund, Army (gross)			BA	14,849	12,776	14,355	14,685	15,022	15,127	15,231	15,337	15,444	15,552	15,662
			O	10,908	12,653	14,424	13,949	14,744	14,809	15,109	15,246	15,360	15,470	15,687
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-11,608	-12,060	-13,302	-13,608	-13,921	-14,019	-14,117	-14,215	-14,315	-14,415	-14,516	-14,617
Non-Federal sources, discretionary		BA/O	-143	-571	-1,029	-1,053	-1,077	-1,084	-1,092	-1,100	-1,107	-1,115	-1,123	-1,131
Additional offsets against gross BA only:														

**TABLE 26-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2025 PRESIDENT'S BUDGET POLICY**  
(In millions of dollars)

Account and Subfunction Code		2023	Estimate										
		Actual	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034
Department of Defense--Military Programs - continued													
Change in uncollected customer payments from Federal sources, discretionary	BA	-1,713	---	---	---	---	---	---	---	---	---	---	---
Total Working Capital Fund, Army	BA	1,385	145	24	24	24	24	22	22	22	22	23	23
	O	-843	22	93	-712	-254	-294	-100	-69	-62	-60	-61	-61
Working Capital Fund, Navy (007-40-493002):													
Appropriations, discretionary	051 BA	---	---	30	31	31	32	32	32	32	33	33	33
Contract authority, mandatory	BA	9,305	---	---	---	---	---	---	---	---	---	---	---
Spending authority from offsetting collections, discretionary	BA	35,549	35,061	35,740	36,562	37,403	37,665	37,928	38,194	38,461	38,731	39,002	39,275
Spending authority from offsetting collections, mandatory	BA	-9,102	---	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary	O	33,552	34,314	34,991	35,352	36,912	37,380	37,745	38,056	38,323	38,592	38,862	39,133
Working Capital Fund, Navy (gross)	BA	35,752	35,061	35,770	36,593	37,434	37,697	37,960	38,226	38,493	38,764	39,035	39,308
	O	33,552	34,314	34,991	35,352	36,912	37,380	37,745	38,056	38,323	38,592	38,862	39,133
Offsets against gross BA and outlays:													
Federal sources, discretionary	BA/O	-33,972	-34,627	-35,296	-36,108	-36,938	-37,197	-37,457	-37,720	-37,983	-38,250	-38,517	-38,787
Non-Federal sources, discretionary	BA/O	-405	-434	-444	-454	-465	-468	-471	-474	-478	-481	-485	-488
Additional offsets against gross BA only:													
Change in uncollected customer payments from Federal sources, discretionary	BA	-1,172	---	---	---	---	---	---	---	---	---	---	---
Total Working Capital Fund, Navy	BA	203	---	30	31	31	32	32	32	32	33	33	33
	O	-825	-747	-749	-1,210	-491	-285	-183	-138	-138	-139	-140	-142
Working Capital Fund, Air Force (007-40-493003):													
Appropriations, discretionary	051 BA	80	80	87	90	94	97	101	102	102	103	104	105
Contract authority, mandatory	BA	10,957	---	---	---	---	---	---	---	---	---	---	---
Spending authority from offsetting collections, discretionary	BA	28,363	28,583	39,121	40,021	40,941	41,228	41,516	41,807	42,100	42,394	42,691	42,990
Spending authority from offsetting collections, mandatory	BA	-10,459	---	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary	O	28,388	28,571	37,045	36,912	40,079	41,049	41,436	41,759	42,050	42,345	42,640	42,940
Working Capital Fund, Air Force (gross)	BA	28,941	28,663	39,208	40,111	41,035	41,325	41,617	41,909	42,202	42,497	42,795	43,095
	O	28,388	28,571	37,045	36,912	40,079	41,049	41,436	41,759	42,050	42,345	42,640	42,940
Offsets against gross BA and outlays:													
Federal sources, discretionary	BA/O	-27,776	-27,930	-37,967	-38,840	-39,733	-40,012	-40,291	-40,574	-40,858	-41,143	-41,432	-41,722
Non-Federal sources, discretionary	BA/O	-633	-653	-1,154	-1,181	-1,208	-1,216	-1,225	-1,233	-1,242	-1,251	-1,259	-1,268
Additional offsets against gross BA only:													
Change in uncollected customer payments from Federal sources, discretionary	BA	46	---	---	---	---	---	---	---	---	---	---	---
Total Working Capital Fund, Air Force	BA	578	80	87	90	94	97	101	102	102	103	104	105

**TABLE 26-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2025 PRESIDENT'S BUDGET POLICY**  
(In millions of dollars)

Account and Subfunction Code			2023	Estimate										
			Actual	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034
Department of Defense--Military Programs - continued														
	O		-21	-12	-2,076	-3,109	-862	-179	-80	-48	-50	-49	-51	-50
Working Capital Fund, Defense-wide (007-40-493005):														
Appropriations, discretionary	051	BA	353	9	2	1	---	---	---	---	---	---	---	---
Contract authority, mandatory		BA	56,898	---	---	---	---	---	---	---	---	---	---	---
Spending authority from offsetting collections, discretionary		BA	57,657	58,632	57,241	58,558	59,904	60,324	60,746	61,171	61,599	62,031	62,465	62,902
Spending authority from offsetting collections, mandatory		BA	-47,608	---	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary		O	54,138	58,396	57,761	59,450	61,412	59,615	60,149	60,616	61,050	61,478	61,908	62,342
Outlays, mandatory		O	280	---	---	---	---	---	---	---	---	---	---	---
Working Capital Fund, Defense-wide (gross)		BA	67,300	58,641	57,243	58,559	59,904	60,324	60,746	61,171	61,599	62,031	62,465	62,902
		O	54,418	58,396	57,761	59,450	61,412	59,615	60,149	60,616	61,050	61,478	61,908	62,342
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-52,627	-55,543	-54,327	-55,577	-56,854	-57,253	-57,654	-58,057	-58,463	-58,873	-59,285	-59,700
Non-Federal sources, discretionary		BA/O	-1,710	-3,089	-2,914	-2,981	-3,050	-3,071	-3,092	-3,114	-3,136	-3,158	-3,180	-3,202
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, discretionary		BA	-3,320	---	---	---	---	---	---	---	---	---	---	---
Total Working Capital Fund, Defense-wide		BA	9,643	9	2	1	---	---	---	---	---	---	---	---
		O	81	-236	520	892	1,508	-709	-597	-555	-549	-553	-557	-560
Working Capital Fund, Defense Commissary Agency (007-40-493004):														
Appropriations, discretionary	051	BA	1,421	1,421	1,570	1,545	1,513	1,555	1,568	1,579	1,590	1,601	1,612	1,624
Contract authority, mandatory		BA	4,685	---	---	---	---	---	---	---	---	---	---	---
Spending authority from offsetting collections, discretionary		BA	4,608	4,877	4,975	5,089	5,206	5,243	5,280	5,317	5,354	5,391	5,429	5,467
Spending authority from offsetting collections, mandatory		BA	-4,595	---	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary		O	6,084	6,048	6,454	6,595	6,679	6,760	6,815	6,863	6,911	6,959	7,007	7,057
Outlays, mandatory		O	3	---	---	---	---	---	---	---	---	---	---	---
Working Capital Fund, Defense Commissary Agency (gross)		BA	6,119	6,298	6,545	6,634	6,719	6,798	6,848	6,896	6,944	6,992	7,041	7,091
		O	6,087	6,048	6,454	6,595	6,679	6,760	6,815	6,863	6,911	6,959	7,007	7,057
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-11	-4	-4	-4	-4	-4	-4	-4	-4	-4	-4	-4
Non-Federal sources, discretionary		BA/O	-4,597	-4,873	-4,971	-5,085	-5,202	-5,239	-5,276	-5,313	-5,350	-5,387	-5,425	-5,463
Total Working Capital Fund, Defense Commissary Agency		BA	1,511	1,421	1,570	1,545	1,513	1,555	1,568	1,579	1,590	1,601	1,612	1,624
		O	1,479	1,171	1,479	1,506	1,473	1,517	1,535	1,546	1,557	1,568	1,578	1,590
Buildings Maintenance Fund (007-40-4931):														
Spending authority from offsetting collections, mandatory	051	BA	282	395	395	395	395	395	395	395	395	395	395	395
Outlays, mandatory		O	264	393	388	384	395	395	395	395	395	395	395	395

**TABLE 26-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2025 PRESIDENT'S BUDGET POLICY**  
(In millions of dollars)

Account and Subfunction Code			2023	Estimate									
			Actual	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033
Department of Defense--Military Programs - continued													
Offsets against gross BA and outlays:													
Federal sources, mandatory	BA/O		-263	-395	-395	-395	-395	-395	-395	-395	-395	-395	-395
Additional offsets against gross BA only:													
Change in uncollected customer payments from Federal sources, mandatory	BA		-19	---	---	---	---	---	---	---	---	---	---
Total Buildings Maintenance Fund	BA		---	---	---	---	---	---	---	---	---	---	---
	O		1	-2	-7	-11	---	---	---	---	---	---	---
Defense Counterintelligence and Security Agency Working Capital Fund (007-40-4932):													
Appropriations, discretionary	051 BA		-30	-30	---	---	---	---	---	---	---	---	---
Spending authority from offsetting collections, discretionary	BA		1,272	1,521	1,731	1,771	1,812	1,824	1,837	1,850	1,863	1,876	1,889
Outlays, discretionary	O		1,329	1,630	1,851	1,936	1,909	1,810	1,825	1,838	1,852	1,864	1,877
Defense Counterintelligence and Security Agency Working Capital Fund (gross)	BA		1,242	1,491	1,731	1,771	1,812	1,824	1,837	1,850	1,863	1,876	1,889
	O		1,329	1,630	1,851	1,936	1,909	1,810	1,825	1,838	1,852	1,864	1,877
Offsets against gross BA and outlays:													
Federal sources, discretionary	BA/O		-1,260	-1,521	-1,731	-1,771	-1,812	-1,824	-1,837	-1,850	-1,863	-1,876	-1,889
Additional offsets against gross BA only:													
Change in uncollected customer payments from Federal sources, discretionary	BA		-12	---	---	---	---	---	---	---	---	---	---
Total Defense Counterintelligence and Security Agency Working Capital Fund	BA		-30	-30	---	---	---	---	---	---	---	---	---
	O		69	109	120	165	97	-14	-12	-12	-11	-12	-12
Summary - Revolving and Management Funds													
Federal Funds:													
Appropriation accounts included above	BA		13,496	1,719	1,721	1,697	1,668	1,714	1,729	1,741	1,752	1,769	1,778
	O		10	361	-455	-2,513	1,464	55	574	733	753	765	763
Allowances													
Federal Funds													
Spectrum Relocation, Department of Defense (007-45-9931):													
Appropriations, mandatory	051 BA		---	---	---	445	336	371	457	548	815	831	844
Outlays, mandatory	O		---	---	---	445	336	371	457	548	815	831	844
Trust Funds													
Trust Funds													
Voluntary Separation Incentive Fund (007-55-8335):													
Appropriations, mandatory	051 BA		24	21	18	11	8	6	4	3	2	1	---

**TABLE 26-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2025 PRESIDENT'S BUDGET POLICY**  
(In millions of dollars)

Account and Subfunction Code			2023	Estimate										
			Actual	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034
Department of Defense--Military Programs - continued														
Outlays, mandatory	O		24	21	17	11	9	6	4	3	2	1	---	---
Host Nation Support Fund for Relocation (007-55-8337):														
Appropriations, mandatory	051	BA	501	139	142	145	148	151	155	158	161	164	168	171
Outlays, mandatory		O	475	643	773	219	172	164	164	165	168	171	175	179
Department of Defense General Gift Fund (007-55-8163):														
Appropriations, mandatory	051	BA	---	1	1	1	1	1	1	1	1	1	1	1
Outlays, mandatory		O	---	1	1	1	1	1	1	1	1	1	1	1
Other DOD Trust Funds (007-55-9971):														
Appropriations, mandatory	051	BA	76	77	77	79	79	80	80	81	82	84	84	84
Outlays, mandatory		O	72	87	78	82	79	80	80	80	81	83	84	84
Foreign National Employees Separation Pay (007-55-8165):														
Appropriations, mandatory	051	BA	4	4	4	4	5	5	6	6	7	7	7	7
Outlays, mandatory		O	4	278	194	158	30	4	4	5	6	7	7	7
Commissary Stores Surcharge Program (007-55-8164):														
Spending authority from offsetting collections, mandatory	051	BA	242	263	245	245	245	245	245	245	245	245	245	245
Outlays, mandatory		O	189	188	231	263	244	244	244	244	244	244	244	244
Offsets against gross BA and outlays:														
Federal sources, mandatory		BA/O	-1	---	---	---	---	---	---	---	---	---	---	---
Non-Federal sources, mandatory		BA/O	-240	-245	-245	-245	-245	-245	-245	-245	-245	-245	-245	-245
Total Commissary Stores Surcharge Program														
		BA	1	18	---	---	---	---	---	---	---	---	---	---
		O	-52	-57	-14	18	-1	-1	-1	-1	-1	-1	-1	-1
Summary - Trust Funds														
Trust Funds:														
Appropriation accounts included above		BA	606	260	242	240	241	243	246	249	253	257	260	263
		O	523	973	1,049	489	290	254	252	253	257	262	266	270
Department of Defense--Military Programs														
Federal Funds														
Allowance for Department of Defense 2024 Supplemental Request (007-00-9004):														
Department of Defense-Military (subfunction 051):														
Appropriations, discretionary														
Supplemental proposal, discretionary	051	BA	---	58,345	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary														
Supplemental proposal, discretionary		O	---	31,542	15,246	5,972	2,612	1,285	634	470	295	154	134	---
Department of Defense--Military Programs by Fund Group														

**TABLE 26-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2025 PRESIDENT'S BUDGET POLICY**  
(In millions of dollars)

Account and Subfunction Code		2023	Estimate										
		Actual	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034
<b>Department of Defense--Military Programs - continued</b>													
Federal Funds:													
Appropriation accounts included above	BA	875,395	897,198	873,960	901,653	919,950	938,863	958,522	965,626	972,878	982,388	989,615	997,003
	O	776,995	846,074	872,624	882,382	896,770	915,869	936,579	942,684	956,807	968,609	976,560	983,757
Deductions for offsetting receipts:													
Non-Federal sources, discretionary	051 BA/O	-25	-9	---	---	---	---	---	---	---	---	---	---
Offsetting governmental, mandatory	051 BA/O	-1	-2	-2	-2	-2	-2	-2	-2	-2	-2	-2	-2
Intrafund receipts, mandatory	051 BA/O	52	-439	-444	-450	-457	-465	-476	-490	-504	-518	-529	-542
Non-Federal sources, mandatory	051 BA/O	-1,578	-1,628	-1,496	-1,515	-1,536	-1,557	-1,577	-1,597	-1,618	-1,640	-1,662	-1,686
Non-Federal sources, net interest	908 BA/O	---	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1
Total Federal Funds	BA	873,843	895,119	872,017	899,685	917,954	936,838	956,466	963,536	970,753	980,227	987,421	994,772
	O	775,443	843,995	870,681	880,414	894,774	913,844	934,523	940,594	954,682	966,448	974,366	981,526
Trust Funds:													
Appropriation accounts included above	BA	606	260	242	240	241	243	246	249	253	257	260	263
	O	523	973	1,049	489	290	254	252	253	257	262	266	270
Deductions for offsetting receipts:													
Non-Federal sources, mandatory	051 BA/O	-65	-67	-67	-68	-68	-68	-69	-69	-70	-70	-70	-71
Total Trust Funds	BA	541	193	175	172	173	175	177	180	183	187	190	192
	O	458	906	982	421	222	186	183	184	187	192	196	199
Interfunds:													
Deductions for offsetting receipts:													
Interfund transactions, mandatory	051 BA/O	-27	-25	-22	-20	-20	-19	-19	-18	-18	-18	-18	-17
Total Interfunds	BA/O	-27	-25	-22	-20	-20	-19	-19	-18	-18	-18	-18	-17
<b>Department of Defense--Military Programs by Type of Account</b>													
Total appropriation accounts	BA	876,001	897,458	874,202	901,893	920,191	939,106	958,768	965,875	973,131	982,645	989,875	997,266
	O	777,518	847,047	873,673	882,871	897,060	916,123	936,831	942,937	957,064	968,871	976,826	984,027
Total offsetting receipts accounts	BA/O	-1,644	-2,171	-2,032	-2,056	-2,084	-2,112	-2,144	-2,177	-2,213	-2,249	-2,282	-2,319
<b>Total Department of Defense--Military Programs</b>													
Total Department of Defense--Military Programs	BA	874,357	895,287	872,170	899,837	918,107	936,994	956,624	963,698	970,918	980,396	987,593	994,947
	O	775,874	844,876	871,641	880,815	894,976	914,011	934,687	940,760	954,851	966,622	974,544	981,708

**Department of Education**

**Office of Elementary and Secondary Education**  
*Federal Funds*

**TABLE 26-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2025 PRESIDENT'S BUDGET POLICY**  
(In millions of dollars)

Account and Subfunction Code			2023	Estimate										
			Actual	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034
Department of Education														
Education Stabilization Fund (018-10-0251):														
Appropriations, mandatory	501	BA	-388	---	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary		O	19,363	7,549	---	---	---	---	---	---	---	---	---	---
Outlays, mandatory		O	45,167	57,915	8,273	---	---	---	---	---	---	---	---	---
Total Education Stabilization Fund			BA	-388	---	---	---	---	---	---	---	---	---	---
			O	64,530	65,464	8,273	---	---	---	---	---	---	---	---
Education for the Disadvantaged (018-10-0900):														
Appropriations, discretionary	501	BA	8,247	8,247	8,447	8,641	8,840	9,043	9,251	9,464	9,682	9,904	10,133	10,365
Advance Appropriations, discretionary		BA	10,841	10,841	10,841	10,841	10,841	10,841	10,841	10,841	10,841	10,841	10,841	10,841
Outlays, discretionary		O	17,916	20,702	20,289	19,192	19,451	19,640	19,842	20,050	20,260	20,477	20,698	20,926
Total Education for the Disadvantaged			BA	19,088	19,088	19,288	19,482	19,681	19,884	20,092	20,305	20,523	20,745	21,206
			O	17,916	20,702	20,289	19,192	19,451	19,640	19,842	20,050	20,260	20,477	20,698
School Readiness (018-10-0015):														
Appropriations, discretionary														
Legislative proposal, not subject to PAYGO, discretionary	501	BA	---	---	25	26	26	27	27	28	29	29	30	31
Outlays, discretionary														
Legislative proposal, not subject to PAYGO, discretionary		O	---	---	---	10	19	25	27	27	28	29	29	30
Impact Aid (018-10-0102):														
Appropriations, discretionary	501	BA	1,618	1,618	1,618	1,655	1,694	1,732	1,772	1,813	1,855	1,897	1,941	1,986
Outlays, discretionary		O	1,734	1,466	1,659	1,646	1,684	1,722	1,762	1,802	1,844	1,886	1,930	1,974
School Improvement Programs (018-10-1000):														
Appropriations, discretionary	501	BA	4,129	4,129	4,100	4,194	4,291	4,389	4,490	4,594	4,699	4,807	4,918	5,031
Advance Appropriations, discretionary		BA	1,681	1,681	1,681	1,681	1,681	1,681	1,681	1,681	1,681	1,681	1,681	1,681
Outlays, discretionary		O	5,615	6,586	5,605	7,591	5,842	5,926	6,023	6,123	6,225	6,330	6,436	6,546
Outlays, mandatory		O	49	7	4	1	---	---	---	---	---	---	---	---
Total School Improvement Programs			BA	5,810	5,810	5,781	5,875	5,972	6,070	6,171	6,275	6,380	6,488	6,599
			O	5,664	6,593	5,609	7,592	5,842	5,926	6,023	6,123	6,225	6,330	6,436
Safe Schools and Citizenship Education (018-10-0203):														
Appropriations, discretionary	501	BA	457	457	507	519	531	543	555	568	581	594	608	622
Advance Appropriations, discretionary		BA	200	200	200	200	---	---	---	---	---	---	---	---
Outlays, discretionary		O	253	763	682	782	710	605	557	549	562	575	588	601
Total Safe Schools and Citizenship Education			BA	657	657	707	719	543	555	568	581	594	608	622
			O	253	763	682	710	605	557	549	562	575	588	601
Indian Education (018-10-0101):														



**TABLE 26-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2025 PRESIDENT'S BUDGET POLICY**  
(In millions of dollars)

Account and Subfunction Code			2023	Estimate										
			Actual	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034
Department of Education - continued														
Appropriations, discretionary	501	BA	195	195	195	199	204	209	214	218	224	229	234	239
Outlays, discretionary		O	181	221	212	195	199	204	209	214	218	223	229	234
Outlays, mandatory		O	4	41	---	---	---	---	---	---	---	---	---	---
Total Indian Education		BA	195	195	195	199	204	209	214	218	224	229	234	239
		O	185	262	212	195	199	204	209	214	218	223	229	234
Academic Acceleration and Achievement Grants (018-10-0253):														
Appropriations, mandatory														
Legislative proposal, subject to PAYGO, mandatory	501	BA	---	---	8,000	---	---	---	---	---	---	---	---	---
Outlays, mandatory														
Legislative proposal, subject to PAYGO, mandatory		O	---	---	480	2,160	2,160	2,800	400	---	---	---	---	---
Summary - Office of Elementary and Secondary Education														
Federal Funds:														
Appropriation accounts included above		BA	26,980	27,368	35,614	27,956	28,108	28,465	28,831	29,207	29,592	29,982	30,386	30,796
		O	90,282	95,250	37,204	31,577	30,065	30,922	28,820	28,765	29,137	29,520	29,910	30,311
Office of Innovation and Improvement														
Federal Funds														
Innovation and Improvement (018-12-0204):														
Appropriations, discretionary	501	BA	1,453	1,453	1,198	1,226	1,254	1,283	1,312	1,342	1,373	1,405	1,437	1,470
Legislative proposal, not subject to PAYGO, discretionary		BA	---	---	10	10	10	11	11	11	11	12	12	12
Spending authority from offsetting collections, discretionary		BA	53	53	53	54	55	57	58	59	61	62	64	65
Outlays, discretionary		O	1,051	2,245	1,583	1,518	1,292	1,294	1,314	1,345	1,375	1,407	1,440	1,472
Legislative proposal, not subject to PAYGO, discretionary		O	---	---	---	4	7	10	10	10	11	11	11	11
Innovation and Improvement (gross)		BA	1,506	1,506	1,261	1,290	1,319	1,351	1,381	1,412	1,445	1,479	1,513	1,547
		O	1,051	2,245	1,583	1,522	1,299	1,304	1,324	1,355	1,386	1,418	1,451	1,483
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-53	---	---	---	---	---	---	---	---	---	---	---
Non-Federal sources, discretionary		BA/O	---	-53	-53	-54	-55	-57	-58	-59	-61	-62	-64	-65
Total Innovation and Improvement		BA	1,453	1,453	1,208	1,236	1,264	1,294	1,323	1,353	1,384	1,417	1,449	1,482
		O	998	2,192	1,530	1,468	1,244	1,247	1,266	1,296	1,325	1,356	1,387	1,418
Office of English Language Acquisition														
Federal Funds														
English Language Acquisition (018-15-1300):														
Appropriations, discretionary		BA	890	890	940	962	984	1,006	1,030	1,053	1,077	1,102	1,128	1,153
Outlays, discretionary		O	833	953	890	1,082	953	975	997	1,021	1,044	1,068	1,092	1,118
Office of Special Education and Rehabilitative Services														

**TABLE 26-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2025 PRESIDENT'S BUDGET POLICY**  
(In millions of dollars)

Account and Subfunction Code			2023	Estimate										
			Actual	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034
Department of Education - continued														
Federal Funds														
Special Education (018-20-0300):														
Appropriations, discretionary	BA		6,170	6,170	6,390	6,537	6,687	6,841	6,998	7,159	7,324	7,493	7,665	7,841
Advance Appropriations, discretionary	BA		9,283	9,283	9,283	9,283	9,283	9,283	9,283	9,283	9,283	9,283	9,283	9,283
Outlays, discretionary	O		13,988	13,574	14,375	16,252	15,904	16,058	16,214	16,374	16,537	16,704	16,875	17,049
Outlays, mandatory	O		1,359	769	62	29	---	---	---	---	---	---	---	---
Total Special Education	BA		15,453	15,453	15,673	15,820	15,970	16,124	16,281	16,442	16,607	16,776	16,948	17,124
	O		15,347	14,343	14,437	16,281	15,904	16,058	16,214	16,374	16,537	16,704	16,875	17,049
Rehabilitation Services (018-20-0301):														
Appropriations, discretionary	506	BA	143	143	15	146	150	153	157	160	164	168	172	175
Appropriations, mandatory		BA	3,725	4,012	4,140	4,239	4,337	4,436	4,539	4,642	4,750	5,152	5,271	5,392
Legislative proposal, subject to PAYGO, mandatory		BA	---	---	---	-131	-134	-138	-141	-144	-147	-160	-163	-167
Outlays, discretionary		O	169	312	80	87	142	151	154	158	162	166	170	174
Outlays, mandatory		O	3,414	5,168	4,132	4,183	4,283	4,381	4,482	4,585	4,690	4,946	5,192	5,326
Legislative proposal, subject to PAYGO, mandatory		O	---	---	---	-66	-126	-136	-140	-142	-146	-153	-161	-165
Total Rehabilitation Services	BA		3,868	4,155	4,155	4,254	4,353	4,451	4,555	4,658	4,767	5,160	5,280	5,400
	O		3,583	5,480	4,212	4,204	4,299	4,396	4,496	4,601	4,706	4,959	5,201	5,335
American Printing House for the Blind (018-20-0600):														
Appropriations, discretionary	501	BA	43	43	43	44	45	46	47	48	49	50	52	53
Outlays, discretionary		O	42	49	43	44	45	45	47	48	49	50	51	53
National Technical Institute for the Deaf (018-20-0601):														
Appropriations, discretionary	502	BA	93	93	93	95	97	100	102	104	107	109	112	114
Outlays, discretionary		O	93	104	93	95	97	100	102	104	107	109	112	114
Outlays, mandatory		O	8	8	---	---	---	---	---	---	---	---	---	---
Total National Technical Institute for the Deaf	BA		93	93	93	95	97	100	102	104	107	109	112	114
	O		101	112	93	95	97	100	102	104	107	109	112	114
Gallaudet University (018-20-0602):														
Appropriations, discretionary	502	BA	165	165	165	169	173	177	181	185	189	193	198	202
Outlays, discretionary		O	152	173	173	171	173	177	181	185	189	193	198	202
Outlays, mandatory		O	5	---	---	---	---	---	---	---	---	---	---	---
Total Gallaudet University	BA		165	165	165	169	173	177	181	185	189	193	198	202
	O		157	173	173	171	173	177	181	185	189	193	198	202
Summary - Office of Special Education and Rehabilitative Services														

Federal Funds:

**TABLE 26-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2025 PRESIDENT'S BUDGET POLICY**  
(In millions of dollars)

Account and Subfunction Code			2023	Estimate										
			Actual	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034
Department of Education - continued														
Appropriation accounts included above	BA		19,622	19,909	20,129	20,382	20,638	20,898	21,166	21,437	21,719	22,288	22,590	22,893
	O		19,230	20,157	18,958	20,795	20,518	20,776	21,040	21,312	21,588	22,015	22,437	22,753
Office of Career, Technical, and Adult Education														
Federal Funds														
Career, Technical and Adult Education (018-30-0400):														
Appropriations, discretionary	501	BA	1,400	1,400	1,477	1,511	1,546	1,581	1,618	1,655	1,693	1,732	1,772	1,812
Advance Appropriations, discretionary		BA	791	791	791	791	791	791	791	791	791	791	791	791
Spending authority from offsetting collections, discretionary		BA	1	---	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary		O	2,034	1,735	2,171	2,321	2,289	2,326	2,362	2,398	2,435	2,473	2,512	2,551
Career, Technical and Adult Education (gross)		BA	2,192	2,191	2,268	2,302	2,337	2,372	2,409	2,446	2,484	2,523	2,563	2,603
		O	2,034	1,735	2,171	2,321	2,289	2,326	2,362	2,398	2,435	2,473	2,512	2,551
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	---	-1	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, discretionary		BA	-1	1	---	---	---	---	---	---	---	---	---	---
Total Career, Technical and Adult Education		BA	2,191	2,191	2,268	2,302	2,337	2,372	2,409	2,446	2,484	2,523	2,563	2,603
		O	2,034	1,734	2,171	2,321	2,289	2,326	2,362	2,398	2,435	2,473	2,512	2,551
Office of Postsecondary Education														
Federal Funds														
Higher Education (018-40-0201):														
Appropriations, discretionary	502	BA	3,526	3,526	3,343	3,420	3,499	3,579	3,661	3,746	3,832	3,920	4,010	4,102
Appropriations, mandatory		BA	240	240	240	240	240	240	240	240	240	255	255	255
Outlays, discretionary		O	2,773	3,673	3,600	3,312	3,401	3,475	3,547	3,628	3,712	3,798	3,885	3,974
Outlays, mandatory		O	219	253	222	352	237	240	240	240	240	240	250	254
Total Higher Education		BA	3,766	3,766	3,583	3,660	3,739	3,819	3,901	3,986	4,072	4,175	4,265	4,357
		O	2,992	3,926	3,822	3,664	3,638	3,715	3,787	3,868	3,952	4,038	4,135	4,228
Reducing the Costs of College Fund (018-40-0252):														
Appropriations, mandatory														
Legislative proposal, subject to PAYGO, mandatory	502	BA	---	---	12,000	---	---	---	---	---	---	---	---	---
Outlays, mandatory														
Legislative proposal, subject to PAYGO, mandatory		O	---	---	240	600	840	960	1,200	1,320	1,320	1,560	1,680	2,280
Howard University (018-40-0603):														
Appropriations, discretionary	502	BA	354	354	297	304	311	318	325	333	340	348	356	364
Outlays, discretionary		O	251	555	298	304	311	318	325	333	340	348	355	364

**TABLE 26-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2025 PRESIDENT'S BUDGET POLICY**  
(In millions of dollars)

Account and Subfunction Code			2023	Estimate										
			Actual	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034
Department of Education - continued														
Outlays, mandatory	O		11	---	---	---	---	---	---	---	---	---	---	
Total Howard University	BA		354	354	297	304	311	318	325	333	340	348	356	364
	O		262	555	298	304	311	318	325	333	340	348	355	364
College Housing and Academic Facilities Loans Program Account (018-40-0241):														
Appropriations, discretionary	502	BA	21	21	21	21	22	22	23	23	24	24	25	26
Appropriations, mandatory		BA	65	28	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary		O	9	21	14	14	18	21	21	22	23	24	24	24
Outlays, mandatory		O	65	28	---	---	---	---	---	---	---	---	---	---
Total College Housing and Academic Facilities Loans Program Account		BA	86	49	21	21	22	22	23	23	24	24	25	26
		O	74	49	14	14	18	21	21	22	23	24	24	24
College Housing and Academic Facilities Loans Liquidating Account (018-40-0242):														
Appropriations, mandatory	502	BA	---	---	---	1	1	1	1	1	1	1	1	1
Spending authority from offsetting collections, mandatory		BA	3	1	1	1	1	1	1	1	1	1	1	1
Outlays, mandatory		O	---	1	1	2	2	2	2	2	2	2	2	2
College Housing and Academic Facilities Loans Liquidating Account (gross)		BA	3	1	1	2	2	2	2	2	2	2	2	2
		O	---	1	1	2	2	2	2	2	2	2	2	2
Offsets against gross BA and outlays:														
Non-Federal sources, mandatory		BA/O	-3	-7	-7	-7	-7	-7	-7	-7	-7	-7	-7	-7
Total College Housing and Academic Facilities Loans Liquidating Account		BA	---	-6	-6	-5	-5	-5	-5	-5	-5	-5	-5	-5
		O	-3	-6	-6	-5	-5	-5	-5	-5	-5	-5	-5	-5
Summary - Office of Postsecondary Education														
Federal Funds:														
Appropriation accounts included above		BA	4,206	4,163	15,895	3,980	4,067	4,154	4,244	4,337	4,431	4,542	4,641	4,742
		O	3,325	4,524	4,368	4,577	4,802	5,009	5,328	5,538	5,630	5,965	6,189	6,891
Office of Federal Student Aid														
Federal Funds														
Student Financial Assistance (018-45-0200):														
Appropriations, discretionary	502	BA	24,194	24,180	26,716	27,330	27,960	28,602	29,260	29,933	30,622	31,325	32,046	32,783
Appropriations, mandatory		BA	6,246	6,799	6,877	6,920	6,980	7,255	7,321	7,396	7,488	7,570	7,673	7,782
Legislative proposal, subject to PAYGO, mandatory		BA	---	---	3,021	6,023	9,195	13,059	16,701	16,954	17,240	17,491	17,801	18,100
Outlays, discretionary		O	23,468	13,871	27,918	24,036	27,344	27,798	28,437	29,091	29,759	30,444	31,143	31,862
Outlays, mandatory		O	7,808	6,800	6,877	6,920	6,980	7,255	7,321	7,396	7,488	7,570	7,673	7,782

**TABLE 26-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2025 PRESIDENT'S BUDGET POLICY**  
(In millions of dollars)

Account and Subfunction Code			2023	Estimate										
			Actual	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034
Department of Education - continued														
Legislative proposal, subject to PAYGO, mandatory	O		---	---	906	3,922	6,974	10,354	14,151	16,777	17,040	17,315	17,584	17,891
Student Financial Assistance (gross)	BA		30,440	30,979	36,614	40,273	44,135	48,916	53,282	54,283	55,350	56,386	57,520	58,665
	O		31,276	20,671	35,701	34,878	41,298	45,407	49,909	53,264	54,287	55,329	56,400	57,535
Offsets against gross BA and outlays:														
Non-Federal sources, discretionary	BA/O		-14	-28	-96	-96	-98	-100	-103	-105	-108	-110	-113	-115
Non-Federal sources, mandatory	BA/O		-528	---	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:														
Offsetting collections credited to expired accounts, discretionary	BA		14	28	96	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, mandatory	BA		528	---	---	---	---	---	---	---	---	---	---	---
Total Student Financial Assistance	BA		30,440	30,979	36,614	40,177	44,037	48,816	53,179	54,178	55,242	56,276	57,407	58,550
	O		30,734	20,643	35,605	34,782	41,200	45,307	49,806	53,159	54,179	55,219	56,287	57,420
Free Community College and Tuition Subsidies (018-45-0250):														
Appropriations, mandatory														
Legislative proposal, subject to PAYGO, mandatory	502	BA	---	---	120,000	---	---	---	---	---	---	---	---	---
Outlays, mandatory														
Legislative proposal, subject to PAYGO, mandatory		O	---	---	---	616	9,852	17,229	20,186	17,219	14,493	13,717	13,506	13,182
Student Aid Administration (018-45-0202):														
Appropriations, discretionary	502	BA	2,095	2,034	2,659	2,720	2,782	2,847	2,913	2,980	3,048	3,118	3,189	3,263
Outlays, discretionary		O	2,038	1,770	2,674	2,718	2,749	2,820	2,885	2,950	3,019	3,087	3,158	3,232
Outlays, mandatory		O	47	---	---	---	---	---	---	---	---	---	---	---
Total Student Aid Administration		BA	2,095	2,034	2,659	2,720	2,782	2,847	2,913	2,980	3,048	3,118	3,189	3,263
		O	2,085	1,770	2,674	2,718	2,749	2,820	2,885	2,950	3,019	3,087	3,158	3,232
TEACH Grant Program Account (018-45-0206):														
Appropriations, mandatory	502	BA	71	62	39	39	40	40	41	41	41	42	42	42
Outlays, mandatory		O	65	57	37	37	37	37	37	38	38	40	41	42
Federal Direct Student Loan Program Account (018-45-0243):														
Appropriations, mandatory	502	BA	145,914	99,381	40,804	39,066	38,406	40,623	41,214	40,548	40,575	40,279	40,528	40,371
Legislative proposal, subject to PAYGO, mandatory		BA	---	---	1,463	1,064	1,034	783	791	793	796	760	765	773
Outlays, mandatory		O	143,332	95,411	36,765	36,740	35,856	38,188	38,706	38,067	38,015	37,691	37,952	37,755
Legislative proposal, subject to PAYGO, mandatory		O	---	---	908	1,077	929	764	686	689	694	672	667	671
Total Federal Direct Student Loan Program Account		BA	145,914	99,381	42,267	40,130	39,440	41,406	42,005	41,341	41,371	41,039	41,293	41,144
		O	143,332	95,411	37,673	37,817	36,785	38,952	39,392	38,756	38,709	38,363	38,619	38,426
Federal Family Education Loan Program Account (018-45-0231):														

**TABLE 26-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2025 PRESIDENT'S BUDGET POLICY**  
(In millions of dollars)

Account and Subfunction Code			2023	Estimate										
			Actual	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034
<b>Department of Education - continued</b>														
Appropriations, mandatory	502	BA	12,007	11,976	---	---	---	---	---	---	---	---	---	---
Outlays, mandatory		O	12,007	11,976	---	---	---	---	---	---	---	---	---	---
Federal Family Education Loan Liquidating Account (018-45-0230):														
Appropriations, mandatory	502	BA	50	---	---	---	---	---	---	---	---	---	---	---
Spending authority from offsetting collections, mandatory		BA	16	39	39	29	26	24	22	20	18	16	15	15
Outlays, mandatory		O	34	39	39	29	26	24	22	20	18	16	15	15
Federal Family Education Loan Liquidating Account (gross)														
		BA	66	39	39	29	26	24	22	20	18	16	15	15
		O	34	39	39	29	26	24	22	20	18	16	15	15
Offsets against gross BA and outlays:														
Non-Federal sources, mandatory		BA/O	-18	-50	-209	-191	-174	-159	-145	-132	-121	-110	-102	-94
Additional offsets against gross BA only:														
Refund, mandatory		BA	2	---	---	---	---	---	---	---	---	---	---	---
Total Federal Family Education Loan Liquidating Account														
		BA	50	-11	-170	-162	-148	-135	-123	-112	-103	-94	-87	-79
		O	16	-11	-170	-162	-148	-135	-123	-112	-103	-94	-87	-79
Health Education Assistance Loans Program Account (018-45-0247):														
Appropriations, mandatory	502	BA	12	---	---	---	---	---	---	---	---	---	---	---
Outlays, mandatory		O	12	---	---	---	---	---	---	---	---	---	---	---
Student Financial Assistance Debt Collection (018-45-5557):														
Appropriations, mandatory	502	BA	3	10	10	10	10	10	10	10	11	12	12	12
Outlays, mandatory		O	---	3	3	4	4	4	4	4	4	4	4	4
Federal Student Loan Reserve Fund (018-45-4257):														
Spending authority from offsetting collections, mandatory	502	BA	419	1,790	893	756	675	570	515	520	447	320	227	163
Outlays, mandatory		O	580	1,670	847	764	683	577	522	526	453	325	232	168
Offsets against gross BA and outlays:														
Federal sources, mandatory		BA/O	---	-1,790	-893	-756	-675	-570	-515	-520	-447	-320	-227	-163
Non-Federal sources, mandatory		BA/O	-462	---	---	---	---	---	---	---	---	---	---	---
Total Federal Student Loan Reserve Fund														
		BA	-43	---	---	---	---	---	---	---	---	---	---	---
		O	118	-120	-46	8	8	7	7	6	6	5	5	5
Health Education Assistance Loans Liquidating Account (018-45-4299):														
Spending authority from offsetting collections, mandatory	502	BA	1	1	1	1	1	1	1	1	1	1	1	1
Outlays, mandatory		O	---	1	1	1	1	1	1	1	1	1	1	1
Offsets against gross BA and outlays:														
Non-Federal sources, mandatory		BA/O	-1	-3	-3	-3	-2	-2	-2	-2	-2	-2	-1	-1

**TABLE 26-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2025 PRESIDENT'S BUDGET POLICY**  
(In millions of dollars)

Account and Subfunction Code			2023	Estimate										
			Actual	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034
Department of Education - continued														
Total Health Education Assistance Loans Liquidating Account	BA		---	-2	-2	-2	-1	-1	-1	-1	-1	-1	---	---
	O		-1	-2	-2	-2	-1	-1	-1	-1	-1	-1	---	---
Summary - Office of Federal Student Aid														
Federal Funds:														
Appropriation accounts included above	BA		190,549	144,429	201,417	82,912	86,160	92,983	98,024	98,437	99,609	100,392	101,856	102,932
	O		188,368	129,727	75,774	75,818	90,486	104,220	112,193	112,019	110,344	110,340	111,533	112,232
Institute of Education Sciences														
Federal Funds														
Institute of Education Sciences (018-50-1100):														
Appropriations, discretionary	503	BA	808	808	790	833	854	872	892	914	934	956	978	999
Appropriations, mandatory		BA	-44	---	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary		O	717	737	755	791	824	842	864	885	904	927	948	969
Outlays, mandatory		O	14	---	---	---	---	---	---	---	---	---	---	---
Total Institute of Education Sciences	BA		764	808	790	833	854	872	892	914	934	956	978	999
	O		731	737	755	791	824	842	864	885	904	927	948	969
Departmental Management														
Federal Funds														
Program Administration (018-80-0800):														
Appropriations, discretionary	503	BA	427	427	477	488	499	511	522	534	547	560	572	585
Appropriations, mandatory		BA	-3	---	---	---	---	---	---	---	---	---	---	---
Spending authority from offsetting collections, discretionary		BA	4	---	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary		O	441	482	464	485	494	508	519	530	544	557	568	582
Outlays, mandatory		O	17	---	---	---	---	---	---	---	---	---	---	---
Program Administration (gross)	BA		428	427	477	488	499	511	522	534	547	560	572	585
	O		458	482	464	485	494	508	519	530	544	557	568	582
Offsets against gross BA and outlays:														
Federal sources, discretionary	BA/O		-1	---	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, discretionary	BA		-3	---	---	---	---	---	---	---	---	---	---	---
Total Program Administration	BA		424	427	477	488	499	511	522	534	547	560	572	585
	O		457	482	464	485	494	508	519	530	544	557	568	582
Department of Education Nonrecurring Expenses Fund (018-80-0249):														
Outlays, discretionary	503	O	4	23	---	---	---	---	---	---	---	---	---	---

**TABLE 26-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2025 PRESIDENT'S BUDGET POLICY**  
(In millions of dollars)

Account and Subfunction Code			2023	Estimate										
			Actual	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034
Department of Education - continued														
Office for Civil Rights (018-80-0700):														
Appropriations, discretionary	751	BA	140	140	162	166	170	174	177	181	185	190	194	199
Outlays, discretionary		O	141	153	156	164	169	174	176	180	185	189	194	198
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-1	---	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:														
Offsetting collections credited to expired accounts, discretionary		BA	1	---	---	---	---	---	---	---	---	---	---	---
Total Office for Civil Rights		BA	140	140	162	166	170	174	177	181	185	190	194	199
		O	140	153	156	164	169	174	176	180	185	189	194	198
Office of Inspector General (018-80-1400):														
Appropriations, discretionary	751	BA	68	68	77	79	81	83	84	87	88	90	93	94
Outlays, discretionary		O	72	78	78	78	81	82	84	86	87	88	92	93
Outlays, mandatory		O	---	---	1	---	---	---	---	---	---	---	---	---
Office of Inspector General (gross)														
		BA	68	68	77	79	81	83	84	87	88	90	93	94
		O	72	78	79	78	81	82	84	86	87	88	92	93
Offsets against gross BA and outlays:														
Non-Federal sources, discretionary		BA/O	-1	---	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:														
Offsetting collections credited to expired accounts, discretionary		BA	1	---	---	---	---	---	---	---	---	---	---	---
Total Office of Inspector General		BA	68	68	77	79	81	83	84	87	88	90	93	94
		O	71	78	79	78	81	82	84	86	87	88	92	93
Summary - Departmental Management														
Federal Funds:														
Appropriation accounts included above		BA	632	635	716	733	750	768	783	802	820	840	859	878
		O	672	736	699	727	744	764	779	796	816	834	854	873
Disaster Education Recovery														
Federal Funds														
Disaster Education Recovery (018-85-0013):														
Elementary, secondary, and vocational education (subfunction 501):														
Outlays, discretionary	501	O	35	182	1	16	---	---	---	---	---	---	---	---
Department of Education by Fund Group														
Federal Funds:														



**TABLE 26-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2025 PRESIDENT'S BUDGET POLICY**  
(In millions of dollars)

Account and Subfunction Code		2023	Estimate										
		Actual	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034
<b>Department of Education - continued</b>													
Appropriation accounts included above	BA	247,287	201,846	278,977	141,296	145,162	152,812	158,702	159,986	162,050	164,042	166,450	168,478
	O	306,508	256,192	142,350	139,172	151,925	167,081	173,649	174,030	173,223	174,498	176,862	179,116
Deductions for offsetting receipts:													
Intrafund receipts, mandatory	809 BA/O	62	---	---	---	---	---	---	---	---	---	---	---
Non-Federal sources, mandatory	502 BA/O	-347,228	-5,447	-848	-1,004	-1,129	-1,321	-1,454	-1,536	-1,571	-1,552	-1,577	-1,651
Non-Federal sources, mandatory	809 BA/O	-447	-8	-8	-8	-8	-8	-8	-8	-8	-8	-8	-8
Legislative proposal, subject to PAYGO, mandatory	502 BA/O	---	---	370	833	1,010	1,202	1,314	1,351	1,385	1,380	1,381	1,428
Non-Federal sources, net interest	908 BA/O	---	-2	-2	-2	-2	-2	-2	-2	-2	-2	-2	-2
Total Federal Funds	BA	-100,326	196,389	278,489	141,115	145,033	152,683	158,552	159,791	161,854	163,860	166,244	168,245
	O	-41,105	250,735	141,862	138,991	151,796	166,952	173,499	173,835	173,027	174,316	176,656	178,883
Trust Funds:													
Deductions for offsetting receipts:													
Non-Federal sources, mandatory	503 BA/O	---	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1
Total Trust Funds	BA	---	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1
	O	---	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1
<b>Department of Education by Type of Account</b>													
Total appropriation accounts	BA	247,287	201,846	278,977	141,296	145,162	152,812	158,702	159,986	162,050	164,042	166,450	168,478
	O	306,508	256,192	142,350	139,172	151,925	167,081	173,649	174,030	173,223	174,498	176,862	179,116
Total offsetting receipts accounts	BA/O	-347,613	-5,458	-489	-182	-130	-130	-151	-196	-197	-183	-207	-234
<b>Total Department of Education</b>													
Total Department of Education	BA	-100,326	196,388	278,488	141,114	145,032	152,682	158,551	159,790	161,853	163,859	166,243	168,244
	O	-41,105	250,734	141,861	138,990	151,795	166,951	173,498	173,834	173,026	174,315	176,655	178,882
<b>Department of Energy</b>													
<b>National Nuclear Security Administration</b>													
<i>Federal Funds</i>													
Federal Salaries and Expenses (019-05-0313):													
Appropriations, discretionary	053 BA	475	475	564	610	623	637	650	655	659	664	668	673
Outlays, discretionary	O	496	481	550	602	621	635	647	655	658	663	667	673
Naval Reactors (019-05-0314):													
Appropriations, discretionary	053 BA	1,981	1,981	2,119	2,212	2,259	2,307	2,356	2,372	2,389	2,406	2,423	2,440
Outlays, discretionary	O	1,569	1,878	2,040	2,072	2,189	2,247	2,302	2,341	2,366	2,386	2,405	2,422
Weapons Activities (019-05-0240):													
Appropriations, discretionary	053 BA	17,116	17,116	19,849	20,651	21,338	21,875	22,359	22,517	22,673	22,832	22,993	23,155

**TABLE 26-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2025 PRESIDENT'S BUDGET POLICY**  
(In millions of dollars)

Account and Subfunction Code		2023	Estimate										
		Actual	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034
Department of Energy - continued													
Spending authority from offsetting collections, discretionary	BA	2,410	2,159	2,148	2,197	2,248	2,264	2,280	2,295	2,312	2,328	2,344	2,360
Outlays, discretionary	O	19,006	19,013	20,073	21,186	22,918	23,576	24,176	24,562	24,807	25,002	25,182	25,359
Weapons Activities (gross)	BA	19,526	19,275	21,997	22,848	23,586	24,139	24,639	24,812	24,985	25,160	25,337	25,515
	O	19,006	19,013	20,073	21,186	22,918	23,576	24,176	24,562	24,807	25,002	25,182	25,359
Offsets against gross BA and outlays:													
Federal sources, discretionary	BA/O	-2,045	-2,102	-2,040	-2,087	-2,135	-2,150	-2,165	-2,180	-2,195	-2,211	-2,226	-2,242
Non-Federal sources, discretionary	BA/O	-169	-57	-108	-110	-113	-114	-115	-115	-116	-117	-118	-119
Additional offsets against gross BA only:													
Change in uncollected customer payments from Federal sources, discretionary	BA	-216	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary	BA	20	---	---	---	---	---	---	---	---	---	---	---
Total Weapons Activities	BA	17,116	17,116	19,849	20,651	21,338	21,875	22,359	22,517	22,674	22,832	22,993	23,154
	O	16,792	16,854	17,925	18,989	20,670	21,312	21,896	22,267	22,496	22,674	22,838	22,998
Defense Nuclear Nonproliferation (019-05-0309):													
Appropriations, discretionary	053 BA	2,636	2,490	2,465	2,602	2,658	2,714	2,772	2,791	2,811	2,831	2,850	2,870
Spending authority from offsetting collections, discretionary	BA	11	11	11	11	12	12	12	12	12	12	12	12
Outlays, discretionary	O	2,590	2,602	2,420	2,473	2,598	2,676	2,734	2,776	2,803	2,825	2,845	2,865
Defense Nuclear Nonproliferation (gross)	BA	2,647	2,501	2,476	2,613	2,670	2,726	2,784	2,803	2,823	2,843	2,862	2,882
	O	2,590	2,602	2,420	2,473	2,598	2,676	2,734	2,776	2,803	2,825	2,845	2,865
Offsets against gross BA and outlays:													
Offsetting governmental, discretionary	BA/O	-11	-11	-11	-11	-12	-12	-12	-12	-12	-12	-12	-12
Total Defense Nuclear Nonproliferation	BA	2,636	2,490	2,465	2,602	2,658	2,714	2,772	2,791	2,811	2,831	2,850	2,870
	O	2,579	2,591	2,409	2,462	2,586	2,664	2,722	2,764	2,791	2,813	2,833	2,853
Summary - National Nuclear Security Administration													
Federal Funds:													
Appropriation accounts included above	BA	22,208	22,062	24,997	26,075	26,878	27,533	28,137	28,335	28,533	28,733	28,934	29,137
	O	21,436	21,804	22,924	24,125	26,066	26,858	27,567	28,027	28,311	28,536	28,743	28,946
Environmental and Other Defense Activities													
Federal Funds													
Defense Environmental Cleanup (019-10-0251):													
Appropriations, discretionary	053 BA	7,609	7,611	7,445	7,616	7,791	7,846	7,901	7,956	8,012	8,068	8,124	8,181
Outlays, discretionary	O	7,302	8,441	8,023	8,297	7,733	7,822	7,882	7,938	7,994	8,050	8,106	8,163
Other Defense Activities (019-10-0243):													
Atomic energy defense activities (subfunction 053):													

**TABLE 26-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2025 PRESIDENT'S BUDGET POLICY**  
(In millions of dollars)

Account and Subfunction Code			2023	Estimate										
			Actual	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034
Department of Energy - continued														
Appropriations, discretionary	053	BA	1,035	1,035	1,140	1,166	1,193	1,201	1,210	1,218	1,227	1,235	1,244	1,253
Spending authority from offsetting collections, discretionary		BA	2,257	2,059	2,057	2,104	2,153	2,168	2,183	2,198	2,214	2,229	2,245	2,260
Outlays, discretionary		O	3,202	3,827	3,170	3,236	3,309	3,356	3,382	3,404	3,428	3,452	3,477	3,501
Atomic energy defense activities (gross)		BA	3,292	3,094	3,197	3,270	3,346	3,369	3,393	3,416	3,441	3,464	3,489	3,513
		O	3,202	3,827	3,170	3,236	3,309	3,356	3,382	3,404	3,428	3,452	3,477	3,501
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-2,047	-1,974	-1,991	-2,037	-2,084	-2,098	-2,113	-2,128	-2,143	-2,158	-2,173	-2,188
Non-Federal sources, discretionary		BA/O	-89	-85	-66	-68	-69	-70	-70	-71	-71	-72	-72	-73
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, discretionary		BA	-203	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary		BA	82	---	---	---	---	---	---	---	---	---	---	---
Total Atomic energy defense activities (subfunction 053)		BA	1,035	1,035	1,140	1,165	1,193	1,201	1,210	1,217	1,227	1,234	1,244	1,252
		O	1,066	1,768	1,113	1,131	1,156	1,188	1,199	1,205	1,214	1,222	1,232	1,240
Defense Nuclear Waste Disposal (019-10-0244):														
Outlays, discretionary	053	O	---	2	---	---	---	---	---	---	---	---	---	---
Summary - Environmental and Other Defense Activities														
Federal Funds:														
Appropriation accounts included above		BA	8,644	8,646	8,585	8,781	8,984	9,047	9,111	9,173	9,239	9,302	9,368	9,433
		O	8,368	10,211	9,136	9,428	8,889	9,010	9,081	9,143	9,208	9,272	9,338	9,403
Energy Programs														
Federal Funds														
Science (019-20-0222):														
Appropriations, discretionary	251	BA	8,296	8,120	8,583	8,780	8,982	9,189	9,400	9,617	9,838	10,064	10,295	10,532
Spending authority from offsetting collections, discretionary		BA	642	643	643	658	673	688	704	720	737	754	771	789
Outlays, discretionary		O	7,920	9,725	9,438	9,152	9,485	9,651	9,873	10,100	10,335	10,572	10,814	11,062
Outlays, mandatory		O	646	445	180	118	104	---	---	---	---	---	---	---
Science (gross)		BA	8,938	8,763	9,226	9,438	9,655	9,877	10,104	10,337	10,575	10,818	11,066	11,321
		O	8,566	10,170	9,618	9,270	9,589	9,651	9,873	10,100	10,335	10,572	10,814	11,062
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-412	-399	-404	-413	-423	-433	-442	-453	-463	-474	-485	-496
Non-Federal sources, discretionary		BA/O	-196	-244	-239	-244	-250	-256	-262	-268	-274	-280	-287	-293
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, discretionary		BA	-80	---	---	---	---	---	---	---	---	---	---	---

**TABLE 26-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2025 PRESIDENT'S BUDGET POLICY**  
(In millions of dollars)

Account and Subfunction Code			2023	Estimate										
			Actual	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034
Department of Energy - continued														
Offsetting collections credited to expired accounts, discretionary	BA		46	---	---	---	---	---	---	---	---	---	---	
Total Science	BA		8,296	8,120	8,583	8,781	8,982	9,188	9,400	9,616	9,838	10,064	10,294	10,532
	O		7,958	9,527	8,975	8,613	8,916	8,962	9,169	9,379	9,598	9,818	10,042	10,273
Advanced Research Projects Agency--Energy (019-20-0337):														
Energy supply (subfunction 271):														
Appropriations, discretionary	271	BA	470	470	450	460	471	482	493	504	516	528	540	552
Outlays, discretionary		O	399	457	580	507	504	464	470	479	491	502	514	525
Nuclear Energy (019-20-0319):														
Atomic energy defense activities (subfunction 053):														
Appropriations, discretionary	053	BA	250	250	150	153	157	158	159	160	161	163	164	165
Outlays, discretionary		O	171	237	170	158	156	157	158	160	161	162	164	165
Energy supply (subfunction 271):														
Appropriations, discretionary	271	BA	1,576	1,603	1,441	1,474	1,508	1,543	1,579	1,614	1,652	1,690	1,729	1,768
Advance Appropriations, discretionary		BA	1,198	1,199	1,199	1,199	---	---	---	---	---	---	---	---
Spending authority from offsetting collections, discretionary		BA	284	293	294	301	308	315	322	329	337	345	353	361
Outlays, discretionary		O	1,899	1,792	2,015	2,328	2,688	3,015	2,766	2,510	2,255	1,999	2,046	2,093
Outlays, mandatory		O	4	100	162	136	132	113	203	---	---	---	---	---
Energy supply (gross)		BA	3,058	3,095	2,934	2,974	1,816	1,858	1,901	1,943	1,989	2,035	2,082	2,129
		O	1,903	1,892	2,177	2,464	2,820	3,128	2,969	2,510	2,255	1,999	2,046	2,093
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-271	-293	-294	-301	-308	-315	-322	-329	-337	-345	-353	-361
Non-Federal sources, discretionary		BA/O	-16	---	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, discretionary		BA	3	---	---	---	---	---	---	---	---	---	---	---
Total Energy supply (subfunction 271)		BA	2,774	2,802	2,640	2,673	1,508	1,543	1,579	1,614	1,652	1,690	1,729	1,768
		O	1,616	1,599	1,883	2,163	2,512	2,813	2,647	2,181	1,918	1,654	1,693	1,732
Total Nuclear Energy		BA	3,024	3,052	2,790	2,826	1,665	1,701	1,738	1,774	1,813	1,853	1,893	1,933
		O	1,787	1,836	2,053	2,321	2,668	2,970	2,805	2,341	2,079	1,816	1,857	1,897
Electricity (019-20-0318):														
Appropriations, discretionary	271	BA	1,344	350	293	300	307	314	321	328	336	344	351	360
Advance Appropriations, discretionary		BA	1,606	1,608	1,608	1,608	---	---	---	---	---	---	---	---
Spending authority from offsetting collections, discretionary		BA	1,982	994	994	1,017	1,040	1,064	1,089	1,114	1,139	1,166	1,192	1,220
Outlays, discretionary		O	241	610	2,020	2,951	3,466	3,261	2,416	1,436	1,385	1,418	1,450	1,484

**TABLE 26-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2025 PRESIDENT'S BUDGET POLICY**  
(In millions of dollars)

Account and Subfunction Code			2023	Estimate										
			Actual	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034
Department of Energy - continued														
Outlays, mandatory	O		4	25	69	136	240	809	600	425	6	---	---	---
Electricity (gross)	BA		4,932	2,952	2,895	2,925	1,347	1,378	1,410	1,442	1,475	1,510	1,543	1,580
	O		245	635	2,089	3,087	3,706	4,070	3,016	1,861	1,391	1,418	1,450	1,484
Offsets against gross BA and outlays:														
Federal sources, discretionary	BA/O		-1	-994	-994	-1,017	-1,040	-1,064	-1,089	-1,114	-1,139	-1,166	-1,192	-1,220
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, discretionary	BA		-1,981	---	---	---	---	---	---	---	---	---	---	---
Total Electricity	BA		2,950	1,958	1,901	1,908	307	314	321	328	336	344	351	360
	O		244	-359	1,095	2,070	2,666	3,006	1,927	747	252	252	258	264
Grid Deployment (019-20-2301):														
Appropriations, discretionary	271 BA		---	---	102	104	107	109	112	114	117	120	122	125
Spending authority from offsetting collections, discretionary	BA		---	---	2	2	2	2	2	2	2	2	2	2
Outlays, discretionary	O		---	---	53	95	108	109	112	115	117	120	123	125
Grid Deployment (gross)	BA		---	---	104	106	109	111	114	116	119	122	124	127
	O		---	---	53	95	108	109	112	115	117	120	123	125
Offsets against gross BA and outlays:														
Federal sources, discretionary	BA/O		---	---	-2	-2	-2	-2	-2	-2	-2	-2	-2	-2
Total Grid Deployment	BA		---	---	102	104	107	109	112	114	117	120	122	125
	O		---	---	51	93	106	107	110	113	115	118	121	123
Cybersecurity, Energy Security, and Emergency Response (019-20-2250):														
Appropriations, discretionary	271 BA		197	200	200	205	209	214	219	224	229	235	240	245
Advance Appropriations, discretionary	BA		100	100	100	100	---	---	---	---	---	---	---	---
Spending authority from offsetting collections, discretionary	BA		3	3	3	3	3	3	3	3	3	4	4	4
Outlays, discretionary	O		147	318	320	342	295	266	245	234	229	231	236	241
Cybersecurity, Energy Security, and Emergency Response (gross)	BA		300	303	303	308	212	217	222	227	232	239	244	249
	O		147	318	320	342	295	266	245	234	229	231	236	241
Offsets against gross BA and outlays:														
Federal sources, discretionary	BA/O		-2	-2	-3	-3	-3	-3	-3	-3	-3	-4	-4	-4
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, discretionary	BA		-1	-1	---	---	---	---	---	---	---	---	---	---
Total Cybersecurity, Energy Security, and Emergency Response	BA		297	300	300	305	209	214	219	224	229	235	240	245

**TABLE 26-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2025 PRESIDENT'S BUDGET POLICY**  
(In millions of dollars)

Account and Subfunction Code			2023	Estimate										
			Actual	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034
Department of Energy - continued														
	O		145	316	317	339	292	263	242	231	226	227	232	237
Energy Efficiency and Renewable Energy (019-20-0321):														
Energy supply (subfunction 271):														
Appropriations, discretionary	271	BA	1,592	1,639	1,659	1,697	1,736	1,776	1,817	1,859	1,902	1,945	1,990	2,036
Advance Appropriations, discretionary		BA	574	972	972	972	---	---	---	---	---	---	---	---
Spending authority from offsetting collections, discretionary		BA	238	181	185	189	194	198	203	207	212	217	222	227
Outlays, discretionary		O	1,410	2,099	2,422	2,652	2,688	2,496	2,244	2,094	2,042	2,090	2,138	2,187
Outlays, mandatory		O	10	1,679	1,663	1,950	1,942	1,805	1,050	815	615	510	---	---
Energy supply (gross)		BA	2,404	2,792	2,816	2,858	1,930	1,974	2,020	2,066	2,114	2,162	2,212	2,263
		O	1,420	3,778	4,085	4,602	4,630	4,301	3,294	2,909	2,657	2,600	2,138	2,187
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-85	-81	-83	-85	-87	-89	-91	-93	-95	-97	-100	-102
Non-Federal sources, discretionary		BA/O	-101	-100	-102	-104	-107	-109	-112	-114	-117	-120	-122	-125
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, discretionary		BA	-52	---	---	---	---	---	---	---	---	---	---	---
Total Energy supply (subfunction 271)		BA	2,166	2,611	2,631	2,669	1,736	1,776	1,817	1,859	1,902	1,945	1,990	2,036
		O	1,234	3,597	3,900	4,413	4,436	4,103	3,091	2,702	2,445	2,383	1,916	1,960
Energy conservation (subfunction 272):														
Appropriations, discretionary	272	BA	1,777	1,821	1,459	1,493	1,527	1,562	1,598	1,635	1,672	1,711	1,750	1,790
Advance Appropriations, discretionary		BA	1,644	971	971	971	---	---	---	---	---	---	---	---
Outlays, discretionary		O	1,587	4,200	4,437	3,222	2,348	2,225	1,945	1,670	1,609	1,646	1,684	1,722
Outlays, mandatory		O	5	---	---	---	---	---	---	---	---	---	---	---
Energy conservation (gross)		BA	3,421	2,792	2,430	2,464	1,527	1,562	1,598	1,635	1,672	1,711	1,750	1,790
		O	1,592	4,200	4,437	3,222	2,348	2,225	1,945	1,670	1,609	1,646	1,684	1,722
Total Energy Efficiency and Renewable Energy		BA	5,587	5,403	5,061	5,133	3,263	3,338	3,415	3,494	3,574	3,656	3,740	3,826
		O	2,826	7,797	8,337	7,635	6,784	6,328	5,036	4,372	4,054	4,029	3,600	3,682
Office of Manufacturing and Energy Supply Chains (019-20-2291):														
Appropriations, discretionary	272	BA	---	---	113	116	118	121	124	127	130	132	136	139
Outlays, discretionary		O	---	---	56	92	116	119	122	125	128	130	134	137
Office of State and Community Energy Programs (019-20-2292):														
Appropriations, discretionary	272	BA	---	---	574	587	601	615	629	643	658	673	689	704
Outlays, discretionary		O	---	---	230	407	531	601	615	629	643	658	674	689

**TABLE 26-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2025 PRESIDENT'S BUDGET POLICY**  
(In millions of dollars)

Account and Subfunction Code			2023	Estimate										
			Actual	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034
Department of Energy - continued														
Appropriations, discretionary	272	BA	---	---	64	65	67	69	70	72	73	75	77	79
Outlays, discretionary		O	---	---	26	45	59	68	69	71	71	73	75	77
Office of Technology Transitions (019-20-0346):														
Appropriations, discretionary	276	BA	22	22	27	28	28	29	30	30	31	32	32	33
Outlays, discretionary		O	15	21	25	27	28	28	29	30	31	31	32	32
Office of Clean Energy Demonstrations (019-20-2297):														
Energy supply (subfunction 271):														
Appropriations, discretionary	271	BA	89	---	54	55	57	58	59	61	62	63	65	66
Advance Appropriations, discretionary		BA	4,317	4,322	4,372	2,896	---	---	---	---	---	---	---	---
Outlays, discretionary		O	130	2,108	2,624	3,193	2,559	2,369	1,988	1,601	1,223	757	469	283
Total Energy supply		BA	4,406	4,322	4,426	2,951	57	58	59	61	62	63	65	66
		O	130	2,108	2,624	3,193	2,559	2,369	1,988	1,601	1,223	757	469	283
Energy conservation (subfunction 272):														
Appropriations, discretionary	272	BA	---	89	126	129	132	135	138	141	144	148	151	155
Advance Appropriations, discretionary		BA	100	150	150	---	---	---	---	---	---	---	---	---
Outlays, discretionary		O	1	36	64	103	118	138	156	163	156	149	149	148
Outlays, mandatory		O	---	10	400	830	830	830	830	830	830	422	---	---
Total Energy conservation		BA	100	239	276	129	132	135	138	141	144	148	151	155
		O	1	46	464	933	948	968	986	993	986	571	149	148
Total Office of Clean Energy Demonstrations		BA	4,506	4,561	4,702	3,080	189	193	197	202	206	211	216	221
		O	131	2,154	3,088	4,126	3,507	3,337	2,974	2,594	2,209	1,328	618	431
Office of Indian Energy Policy and Programs (019-20-0342):														
Appropriations, discretionary	271	BA	75	75	95	97	99	102	104	106	109	111	114	117
Outlays, discretionary		O	11	54	84	89	91	96	99	102	104	107	109	112
Critical and Emerging Technologies (019-20-2306):														
Appropriations, discretionary	276	BA	---	---	5	5	5	5	5	6	6	6	6	6
Outlays, discretionary		O	---	---	5	5	5	5	5	6	6	6	6	6
Non-defense Environmental Cleanup (019-20-0315):														
Appropriations, discretionary	271	BA	359	359	315	322	330	337	345	353	361	369	378	387
Spending authority from offsetting collections, discretionary		BA	47	40	40	41	42	43	44	45	46	47	48	49
Outlays, discretionary		O	356	518	486	363	369	378	386	395	405	413	423	433
Non-defense Environmental Cleanup (gross)		BA	406	399	355	363	372	380	389	398	407	416	426	436
		O	356	518	486	363	369	378	386	395	405	413	423	433
Offsets against gross BA and outlays:														

**TABLE 26-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2025 PRESIDENT'S BUDGET POLICY**  
(In millions of dollars)

Account and Subfunction Code			2023	Estimate										
			Actual	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034
Department of Energy - continued														
Federal sources, discretionary		BA/O	-1	-1	---	---	---	---	---	---	---	---	---	---
Non-Federal sources, discretionary		BA/O	-46	-40	-40	-41	-42	-43	-44	-45	-46	-47	-48	-49
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, discretionary		BA	-1	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary		BA	1	1	---	---	---	---	---	---	---	---	---	---
Total Non-defense Environmental Cleanup		BA	359	359	315	322	330	337	345	353	361	369	378	387
		O	309	477	446	322	327	335	342	350	359	366	375	384
Fossil Energy and Carbon Management (019-20-0213):														
Appropriations, discretionary	271	BA	858	890	900	921	942	964	986	1,008	1,032	1,055	1,080	1,104
Advance Appropriations, discretionary		BA	1,441	1,446	1,449	1,317	---	---	---	---	---	---	---	---
Spending authority from offsetting collections, discretionary		BA	1,268	3	3	3	3	3	3	3	3	3	4	4
Outlays, discretionary		O	771	1,762	2,735	3,209	3,124	2,039	1,417	993	1,016	1,039	1,064	1,089
Outlays, mandatory		O	---	25	35	40	25	22	---	---	---	---	---	---
Fossil Energy and Carbon Management (gross)		BA	3,567	2,339	2,352	2,241	945	967	989	1,011	1,035	1,058	1,084	1,108
		O	771	1,787	2,770	3,249	3,149	2,061	1,417	993	1,016	1,039	1,064	1,089
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-1,263	-2	-2	-2	-2	-2	-2	-2	-2	-2	-2	-2
Non-Federal sources, discretionary		BA/O	-2	-1	-1	-1	-1	-1	-1	-1	-1	-1	-2	-2
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, discretionary		BA	-3	---	---	---	---	---	---	---	---	---	---	---
Total Fossil Energy and Carbon Management		BA	2,299	2,336	2,349	2,238	942	964	986	1,008	1,032	1,055	1,080	1,104
		O	-494	1,784	2,767	3,246	3,146	2,058	1,414	990	1,013	1,036	1,060	1,085
National Energy Technology Laboratory Research and Development (019-20-2298):														
Spending authority from offsetting collections, mandatory	271	BA	5	5	5	5	5	5	5	5	5	5	5	5
Outlays, mandatory		O	---	7	5	5	5	5	5	5	5	5	5	5
Offsets against gross BA and outlays:														
Federal sources, mandatory		BA/O	-5	-5	-5	-5	-5	-5	-5	-5	-5	-5	-5	-5
Total National Energy Technology Laboratory Research and Development		BA	---	---	---	---	---	---	---	---	---	---	---	---
		O	-5	2	---	---	---	---	---	---	---	---	---	---
Naval Petroleum and Oil Shale Reserves (019-20-0219):														
Appropriations, discretionary	271	BA	13	13	13	13	14	14	14	15	15	15	16	16



**TABLE 26-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2025 PRESIDENT'S BUDGET POLICY**  
(In millions of dollars)

Account and Subfunction Code			2023	Estimate										
			Actual	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034
Department of Energy - continued														
Outlays, discretionary		O	9	14	15	14	15	15	15	14	15	15	16	16
Strategic Petroleum Reserve (019-20-0218):														
Appropriations, discretionary	274	BA	207	207	241	247	252	258	264	270	276	283	289	296
Outlays, discretionary		O	219	226	235	242	248	253	260	265	271	277	284	290
SPR Petroleum Account (019-20-0233):														
Appropriations, mandatory	274	BA	-12,447	---	---	---	---	---	---	---	---	---	---	---
Spending authority from offsetting collections, mandatory		BA	5,968	---	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary		O	2	---	---	---	---	---	---	---	---	---	---	---
Outlays, mandatory		O	172	1,532	---	---	---	---	---	---	---	---	---	---
SPR Petroleum Account (gross)														
		BA	-6,479	---	---	---	---	---	---	---	---	---	---	---
		O	174	1,532	---	---	---	---	---	---	---	---	---	---
Offsets against gross BA and outlays:														
Non-Federal sources, mandatory		BA/O	-5,968	---	---	---	---	---	---	---	---	---	---	---
Total SPR Petroleum Account														
		BA	-12,447	---	---	---	---	---	---	---	---	---	---	---
		O	-5,794	1,532	---	---	---	---	---	---	---	---	---	---
Energy Information Administration (019-20-0216):														
Appropriations, discretionary	276	BA	135	135	142	145	149	152	156	159	163	167	170	174
Outlays, discretionary		O	128	137	140	144	147	150	154	157	161	165	169	173
Federal Energy Regulatory Commission (019-20-0212):														
Spending authority from offsetting collections, discretionary	276	BA	508	508	532	544	557	570	583	596	610	624	638	653
Outlays, discretionary		O	482	552	530	543	555	569	582	594	609	623	636	652
Outlays, mandatory		O	1	12	11	11	12	12	13	13	14	1	---	---
Federal Energy Regulatory Commission (gross)														
		BA	508	508	532	544	557	570	583	596	610	624	638	653
		O	483	564	541	554	567	581	595	607	623	624	636	652
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-4	---	---	---	---	---	---	---	---	---	---	---
Offsetting governmental, discretionary		BA/O	-508	-508	-532	-544	-557	-570	-583	-596	-610	-624	-638	-653
Additional offsets against gross BA only:														
Refund, discretionary		BA	4	---	---	---	---	---	---	---	---	---	---	---
Total Federal Energy Regulatory Commission														
		BA	---	---	---	---	---	---	---	---	---	---	---	---
		O	-29	56	9	10	10	11	12	11	13	---	-2	-1
Advanced Technology Vehicles Manufacturing Loan Program Account (019-20-0322):														
Appropriations, discretionary	272	BA	10	10	28	29	29	30	31	31	32	33	34	34

**TABLE 26-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2025 PRESIDENT'S BUDGET POLICY**  
(In millions of dollars)

Account and Subfunction Code			2023	Estimate										
			Actual	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034
Department of Energy - continued														
Outlays, discretionary		O	68	89	24	29	165	536	880	634	226	33	34	34
Outlays, mandatory		O	3	252	553	967	900	325	---	---	---	---	---	---
Total Advanced Technology Vehicles Manufacturing Loan Program Account		BA	10	10	28	29	29	30	31	31	32	33	34	34
		O	71	341	577	996	1,065	861	880	634	226	33	34	34
Title 17 Innovative Technology Loan Guarantee Program (019-20-0208):														
Appropriations, discretionary	271	BA	-103	---	---	---	---	---	---	---	---	---	---	---
Spending authority from offsetting collections, discretionary		BA	19	66	55	56	27	57	58	59	22	22	22	22
Outlays, discretionary		O	47	112	64	56	34	50	62	61	35	22	22	22
Outlays, mandatory		O	16	153	1,109	3,749	3,353	---	---	---	---	---	---	---
Title 17 Innovative Technology Loan Guarantee Program (gross)		BA	-84	66	55	56	27	57	58	59	22	22	22	22
		O	63	265	1,173	3,805	3,387	50	62	61	35	22	22	22
Offsets against gross BA and outlays:														
Non-Federal sources, discretionary		BA/O	-19	-138	-240	-244	-27	-79	-95	-69	-22	-22	-22	-22
Additional offsets against gross BA only:														
Offsetting collections credited to expired accounts, discretionary		BA	---	---	---	188	---	22	37	10	---	---	---	---
Total Title 17 Innovative Technology Loan Guarantee Program		BA	-103	-72	-185	---	---	---	---	---	---	---	---	---
		O	44	127	933	3,561	3,360	-29	-33	-8	13	---	---	---
Carbon Dioxide Transportation Infrastructure Finance and Innovation Program Account (019-20-2300):														
Advance Appropriations, discretionary	271	BA	2,093	---	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary		O	1	354	355	810	570	---	---	---	---	---	---	---
Tribal Energy Loan Guarantee Program (019-20-0350):														
Appropriations, discretionary	271	BA	4	4	6	6	6	6	7	7	7	7	7	7
Outlays, discretionary		O	2	3	5	6	6	6	8	10	11	9	9	7
Outlays, mandatory		O	1	2	3	8	16	20	15	10	---	---	---	---
Total Tribal Energy Loan Guarantee Program		BA	4	4	6	6	6	6	7	7	7	7	7	7
		O	3	5	8	14	22	26	23	20	11	9	9	7
Defense Production Act (019-20-0360):														
Outlays, mandatory	272	O	1	---	---	---	---	---	---	---	---	---	---	---
Environmental Reviews (019-20-2304):														
Outlays, mandatory	276	O	1	5	9	14	18	18	18	17	15	---	---	---
Energy Projects (019-20-2305):														

**TABLE 26-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2025 PRESIDENT'S BUDGET POLICY**  
(In millions of dollars)

Account and Subfunction Code			2023	Estimate										
			Actual	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034
<b>Department of Energy - continued</b>														
Appropriations, discretionary	271	BA	222	222	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary		O	---	133	111	89	---	---	---	---	---	---	---	---
Energy Security and Infrastructure Modernization Fund (019-20-5615):														
Outlays, discretionary	274	O	216	364	96	80	63	---	---	---	---	---	---	---
Payments to States under Federal Power Act (019-20-5105):														
Appropriations, mandatory	806	BA	3	5	5	5	5	5	5	6	6	6	6	6
Outlays, mandatory		O	3	5	5	5	5	5	5	6	6	6	6	6
Northeast Home Heating Oil Reserve (019-20-5369):														
Appropriations, discretionary	274	BA	7	7	7	7	7	7	8	8	8	8	8	9
Outlays, discretionary		O	6	6	7	6	7	7	6	7	7	7	7	9
Nuclear Waste Disposal (019-20-5227):														
Appropriations, discretionary	271	BA	10	10	12	12	13	13	13	13	14	14	14	15
Outlays, discretionary		O	14	27	10	11	13	13	13	13	13	14	14	14
Uranium Enrichment Decontamination and Decommissioning Fund (019-20-5231):														
Appropriations, discretionary	271	BA	262	879	854	874	894	914	935	957	979	1,001	1,024	1,048
Spending authority from offsetting collections, discretionary		BA	616	---	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary		O	917	851	862	868	888	908	928	950	972	995	1,017	1,041
Total Uranium Enrichment Decontamination and Decommissioning Fund		BA	878	879	854	874	894	914	935	957	979	1,001	1,024	1,048
		O	917	851	862	868	888	908	928	950	972	995	1,017	1,041
Transmission Facilitation Fund (019-20-4380):														
Borrowing authority, mandatory	271	BA	1,750	---	707	---	---	---	---	---	---	---	---	---
Outlays, mandatory		O	---	---	---	78	78	1	---	---	---	---	---	---
Isotope Production and Distribution Program Fund (019-20-4180):														
Spending authority from offsetting collections, discretionary	271	BA	339	473	484	495	507	518	530	542	555	568	581	594
Spending authority from offsetting collections, mandatory		BA	158	---	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary		O	158	473	484	495	507	518	530	542	555	556	569	582
Outlays, mandatory		O	8	---	---	---	---	---	---	---	---	---	---	---
Isotope Production and Distribution Program Fund (gross)		BA	497	473	484	495	507	518	530	542	555	568	581	594
		O	166	473	484	495	507	518	530	542	555	556	569	582
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-295	-305	-312	-319	-327	-334	-342	-350	-358	-366	-374	-383
Non-Federal sources, discretionary		BA/O	-3	-168	-172	-176	-180	-184	-188	-193	-197	-202	-206	-211
Offsetting governmental, discretionary		BA/O	-41	---	---	---	---	---	---	---	---	---	---	---

**TABLE 26-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2025 PRESIDENT'S BUDGET POLICY**  
(In millions of dollars)

Account and Subfunction Code			2023	Estimate										
			Actual	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034
Department of Energy - continued														
Federal sources, mandatory	BA/O		-158	---	---	---	---	---	---	---	---	---	---	---
Total Isotope Production and Distribution Program Fund	BA		---	---	---	---	---	---	---	-1	---	---	1	---
	O		-331	---	---	---	---	---	---	-1	---	-12	-11	-12
Summary - Energy Programs														
Federal Funds:														
Appropriation accounts included above	BA		20,667	28,076	29,261	27,393	18,752	19,180	19,621	20,066	20,529	20,998	21,477	21,968
	O		8,805	28,249	31,507	36,879	36,255	30,986	27,709	24,644	23,102	22,006	21,250	21,531
Power Marketing Administration														
Federal Funds														
Operation and Maintenance, Southeastern Power Administration (019-50-0302):														
Spending authority from offsetting collections, discretionary	271	BA	88	80	85	87	89	91	93	95	97	100	102	104
Outlays, discretionary		O	65	84	85	87	88	91	93	95	97	100	102	104
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-1	---	---	---	---	---	---	---	---	---	---	---
Non-Federal sources, discretionary		BA/O	-87	-80	-85	-87	-89	-91	-93	-95	-97	-100	-102	-104
Total Operation and Maintenance, Southeastern Power Administration		BA	---	---	---	---	---	---	---	---	---	---	---	---
		O	-23	4	---	---	-1	---	---	---	---	---	---	---
Operation and Maintenance, Southwestern Power Administration (019-50-0303):														
Appropriations, discretionary	271	BA	11	11	11	11	12	12	12	12	13	13	13	13
Appropriations, mandatory		BA	4	---	---	---	---	---	---	---	---	---	---	---
Spending authority from offsetting collections, discretionary		BA	100	191	191	195	200	204	209	214	219	224	229	234
Outlays, discretionary		O	94	120	192	206	210	213	217	222	227	232	237	242
Outlays, mandatory		O	---	4	---	---	---	---	---	---	---	---	---	---
Operation and Maintenance, Southwestern Power Administration (gross)		BA	115	202	202	206	212	216	221	226	232	237	242	247
		O	94	124	192	206	210	213	217	222	227	232	237	242
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-2	-6	-6	-6	-6	-6	-7	-7	-7	-7	-7	-7
Non-Federal sources, discretionary		BA/O	-98	-185	-185	-189	-194	-198	-203	-207	-212	-217	-222	-227
Total Operation and Maintenance, Southwestern Power Administration		BA	15	11	11	11	12	12	11	12	13	13	13	13
		O	-6	-67	1	11	10	9	7	8	8	8	8	8
Construction, Rehabilitation, Operation and Maintenance, Western Area Power Administration (019-50-5068):														

**TABLE 26-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2025 PRESIDENT'S BUDGET POLICY**  
(In millions of dollars)

Account and Subfunction Code			2023	Estimate										
			Actual	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034
Department of Energy - continued														
Appropriations, discretionary	271	BA	619	99	101	103	106	108	111	113	116	118	121	124
Spending authority from offsetting collections, discretionary		BA	1,266	1,304	1,664	1,702	1,742	1,782	1,822	1,865	1,907	1,951	1,996	2,042
Outlays, discretionary		O	1,230	1,232	1,247	1,243	1,435	1,632	1,832	1,908	1,950	1,995	2,041	2,089
Construction, Rehabilitation, Operation and Maintenance, Western Area Power Administration (gross)		BA	1,885	1,403	1,765	1,805	1,848	1,890	1,933	1,978	2,023	2,069	2,117	2,166
		O	1,230	1,232	1,247	1,243	1,435	1,632	1,832	1,908	1,950	1,995	2,041	2,089
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-258	-245	-320	-327	-335	-343	-350	-359	-367	-375	-384	-393
Non-Federal sources, discretionary		BA/O	-971	-1,059	-1,344	-1,375	-1,407	-1,439	-1,472	-1,506	-1,540	-1,576	-1,612	-1,649
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, discretionary		BA	-37	---	---	---	---	---	---	---	---	---	---	---
Total Construction, Rehabilitation, Operation and Maintenance, Western Area Power Administration		BA	619	99	101	103	106	108	111	113	116	118	121	124
		O	1	-72	-417	-459	-307	-150	10	43	43	44	45	47
Falcon and Amistad Operating and Maintenance Fund (019-50-5178):														
Spending authority from offsetting collections, discretionary	271	BA	6	8	8	8	8	9	9	9	9	9	10	10
Outlays, discretionary		O	5	11	8	8	8	9	9	9	9	9	10	10
Offsets against gross BA and outlays:														
Non-Federal sources, discretionary		BA/O	-6	-8	-8	-8	-8	-9	-9	-9	-9	-9	-10	-10
Total Falcon and Amistad Operating and Maintenance Fund		BA	---	---	---	---	---	---	---	---	---	---	---	---
		O	-1	3	---	---	---	---	---	---	---	---	---	---
Western Area Power Administration, Borrowing Authority, Recovery Act (019-50-4404):														
Spending authority from offsetting collections, discretionary	271	BA	1	7	6	6	6	6	7	7	7	7	7	7
Spending authority from offsetting collections, mandatory		BA	10	8	10	10	10	10	10	10	10	10	10	10
Outlays, discretionary		O	3	6	3	5	4	4	5	6	6	6	6	6
Outlays, mandatory		O	6	12	10	10	10	10	10	10	10	10	10	30
Western Area Power Administration, Borrowing Authority, Recovery Act (gross)		BA	11	15	16	16	16	16	17	17	17	17	17	17
		O	9	18	13	15	14	14	15	16	16	16	16	36
Offsets against gross BA and outlays:														
Non-Federal sources, discretionary		BA/O	-1	-7	-6	-7	-7	-7	-8	-8	-8	-8	-8	-9
Federal sources, mandatory		BA/O	-2	---	---	---	---	---	---	---	---	---	---	---
Non-Federal sources, mandatory		BA/O	-8	-8	-10	-10	-10	-10	-10	-10	-10	-10	-10	-10
Total Western Area Power Administration, Borrowing Authority, Recovery Act		BA	---	---	---	-1	-1	-1	-1	-1	-1	-1	-1	-2

**TABLE 26-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2025 PRESIDENT'S BUDGET POLICY**  
(In millions of dollars)

Account and Subfunction Code			2023	Estimate										
			Actual	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034
Department of Energy - continued														
	O		-2	3	-3	-2	-3	-3	-3	-2	-2	-2	-2	17
Colorado River Basins Power Marketing Fund, Western Area Power Administration (019-50-4452):														
Spending authority from offsetting collections, discretionary	271	BA	341	535	584	597	611	625	640	654	669	685	701	717
Outlays, discretionary		O	246	326	524	583	599	613	627	642	656	672	687	703
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-9	-5	-9	-9	-9	-10	-10	-10	-10	-11	-11	-11
Non-Federal sources, discretionary		BA/O	-333	-530	-575	-588	-602	-616	-630	-644	-659	-674	-690	-706
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, discretionary		BA	1	---	---	---	---	---	---	---	---	---	---	---
Total Colorado River Basins Power Marketing Fund, Western Area Power Administration														
		BA	---	---	---	---	---	-1	---	---	---	---	---	---
		O	-96	-209	-60	-14	-12	-13	-13	-12	-13	-13	-14	-14
Bonneville Power Administration Fund (019-50-4045):														
Borrowing authority, mandatory	271	BA	722	985	1,093	1,251	1,361	1,336	1,083	1,097	1,111	1,126	1,142	1,158
Contract authority, mandatory		BA	1,933	---	---	---	---	---	---	---	---	---	---	---
Spending authority from offsetting collections, mandatory		BA	2,588	3,544	3,762	3,748	3,789	3,621	3,685	3,731	3,779	3,836	3,882	3,938
Outlays, mandatory		O	4,906	4,032	4,236	4,502	4,699	4,785	4,602	4,658	4,717	4,786	4,844	4,911
Bonneville Power Administration Fund (gross)														
		BA	5,243	4,529	4,855	4,999	5,150	4,957	4,768	4,828	4,890	4,962	5,024	5,096
		O	4,906	4,032	4,236	4,502	4,699	4,785	4,602	4,658	4,717	4,786	4,844	4,911
Offsets against gross BA and outlays:														
Federal sources, mandatory		BA/O	-56	-90	-90	-90	-90	-90	-90	-90	-90	-90	-90	-90
Interest on Treasury Securities, mandatory		BA/O	-69	-5	-8	-11	-12	-14	-13	-13	-12	-12	-12	-12
Non-Federal sources, mandatory		BA/O	-4,260	-4,114	-4,297	-4,335	-4,366	-4,413	-4,440	-4,495	-4,553	-4,614	-4,678	-4,744
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, mandatory		BA	133	---	---	---	---	---	---	---	---	---	---	---
Total Bonneville Power Administration Fund														
		BA	991	320	460	563	682	440	225	230	235	246	244	250
		O	521	-177	-159	66	231	268	59	60	62	70	64	65
Summary - Power Marketing Administration														
Federal Funds:														
Appropriation accounts included above		BA	1,625	430	572	676	799	558	346	354	363	376	377	385
		O	394	-515	-638	-398	-82	111	60	97	98	107	101	123

**Departmental Administration**  
*Federal Funds*

**TABLE 26-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2025 PRESIDENT'S BUDGET POLICY**  
(In millions of dollars)

Account and Subfunction Code			2023	Estimate										
			Actual	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034
Department of Energy - continued														
Departmental Administration (019-60-0228):														
Appropriations, discretionary	276	BA	250	283	335	343	351	359	367	375	384	393	402	411
Advance Appropriations, discretionary		BA	13	---	---	---	---	---	---	---	---	---	---	---
Spending authority from offsetting collections, discretionary		BA	182	101	102	104	107	109	112	114	117	120	122	125
Outlays, discretionary		O	369	563	433	455	461	466	477	487	499	511	522	533
Departmental Administration (gross)		BA	445	384	437	447	458	468	479	489	501	513	524	536
		O	369	563	433	455	461	466	477	487	499	511	522	533
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-57	-40	-41	-42	-43	-44	-45	-46	-47	-48	-49	-50
Non-Federal sources, discretionary		BA/O	-84	-61	-61	-62	-64	-65	-67	-68	-70	-72	-73	-75
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, discretionary		BA	-41	---	---	---	---	---	---	---	---	---	---	---
Total Departmental Administration		BA	263	283	335	343	351	359	367	375	384	393	402	411
		O	228	462	331	351	354	357	365	373	382	391	400	408
Office of the Inspector General (019-60-0236):														
Appropriations, discretionary	276	BA	86	86	149	152	156	160	163	167	171	175	179	183
Advance Appropriations, discretionary		BA	13	10	11	9	---	---	---	---	---	---	---	---
Spending authority from offsetting collections, discretionary		BA	2	2	2	2	2	2	2	2	2	2	2	2
Outlays, discretionary		O	75	96	152	163	160	161	165	168	172	177	180	185
Outlays, mandatory		O	2	2	2	2	2	2	2	2	2	2	---	---
Office of the Inspector General (gross)		BA	101	98	162	163	158	162	165	169	173	177	181	185
		O	77	98	154	165	162	163	167	170	174	179	180	185
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-2	-2	-2	-2	-2	-2	-2	-2	-2	-2	-2	-2
Total Office of the Inspector General		BA	99	96	160	161	156	160	163	167	171	175	179	183
		O	75	96	152	163	160	161	165	168	172	177	178	183
Working Capital Fund (019-60-4563):														
Spending authority from offsetting collections, discretionary	276	BA	265	289	288	295	301	308	315	323	330	338	345	353
Outlays, discretionary		O	253	405	288	295	301	308	314	323	330	337	345	353
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-265	-289	-288	-295	-301	-308	-315	-323	-330	-338	-345	-353
Total Working Capital Fund		BA	---	---	---	---	---	---	---	---	---	---	---	---
		O	-12	116	---	---	---	---	-1	---	---	-1	---	---

**TABLE 26-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2025 PRESIDENT'S BUDGET POLICY**  
(In millions of dollars)

Account and Subfunction Code			2023	Estimate										
			Actual	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034
Department of Energy - continued														
Summary - Departmental Administration														
Federal Funds:														
Appropriation accounts included above	BA		362	379	495	504	507	519	530	542	555	568	581	594
	O		291	674	483	514	514	518	529	541	554	567	578	591
Department of Energy														
Federal Funds														
Allowance for Department of Energy 2024 Supplemental Request (019-00-9004):														
Atomic energy defense activities (subfunction 053):														
Appropriations, discretionary														
Supplemental proposal, discretionary	053	BA	---	248	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary														
Supplemental proposal, discretionary		O	---	128	81	28	9	2	---	---	---	---	---	---
Allowance for Discretionary Programs (Non-Defense) (subfunction 924):														
Appropriations, discretionary														
Supplemental proposal, discretionary	924	BA	---	2,738	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary														
Supplemental proposal, discretionary		O	---	1,149	1,066	366	108	36	12	---	---	---	---	---
Total Allowance for Department of Energy 2024 Supplemental Request		BA	---	2,986	---	---	---	---	---	---	---	---	---	---
		O	---	1,277	1,147	394	117	38	12	---	---	---	---	---
Department of Energy by Fund Group														
Federal Funds:														
Appropriation accounts included above	BA		53,506	62,579	63,910	63,429	55,920	56,837	57,745	58,470	59,219	59,977	60,737	61,517
	O		39,294	61,700	64,559	70,942	71,759	67,521	64,958	62,452	61,273	60,488	60,010	60,594
Deductions for offsetting receipts:														
Offsetting governmental, discretionary	276	BA/O	-3	-9	-9	-9	-9	-10	-10	-10	-10	-11	-11	-11
Intrafund receipts, discretionary	271	BA/O	-586	-586	-385	-394	-403	-412	-422	-431	-441	-451	-462	-472
Non-Federal sources, discretionary	271	BA/O	-15	-7	-2	-2	-2	-2	-2	-2	-2	-2	-2	-2
Non-Federal sources, discretionary	274	BA/O	---	---	-95	---	---	---	---	---	---	---	---	---
Intrafund receipts, mandatory	809	BA/O	-22	---	---	---	---	---	---	---	---	---	---	---
Non-Federal sources, mandatory	271	BA/O	-512	-820	-677	-715	-679	-678	-670	-675	-679	-683	-673	-673
Non-Federal sources, mandatory	272	BA/O	-81	-162	---	---	---	---	---	---	---	---	---	---
Non-Federal sources, mandatory	274	BA/O	-1,911	---	---	-248	-527	-2,073	-1,727	-1,766	-1,807	---	---	---
Non-Federal sources, mandatory	809	BA/O	-54	-14	-14	-14	-14	-14	---	---	---	---	---	---
Intrafund receipts, net interest	908	BA/O	-1,691	-1,751	-1,813	-1,875	-1,956	-2,039	-2,125	-2,214	-2,306	-2,402	-2,500	-2,603
Non-Federal sources, net interest	908	BA/O	---	-4	-4	-4	-4	-4	-4	-4	-4	-4	-4	-4



**TABLE 26-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2025 PRESIDENT'S BUDGET POLICY**  
(In millions of dollars)

Account and Subfunction Code			2023	Estimate										
			Actual	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034
Department of Energy - continued														
Total Federal Funds	BA		48,631	59,226	60,911	60,168	52,326	51,605	52,785	53,368	53,970	56,424	57,085	57,752
	O		34,419	58,347	61,560	67,681	68,165	62,289	59,998	57,350	56,024	56,935	56,358	56,829
Total Department of Energy														
Total Department of Energy	BA		48,631	59,226	60,911	60,168	52,326	51,605	52,785	53,368	53,970	56,424	57,085	57,752
	O		34,419	58,347	61,560	67,681	68,165	62,289	59,998	57,350	56,024	56,935	56,358	56,829
Department of Health and Human Services														
Food and Drug Administration														
Federal Funds														
Salaries and Expenses (009-10-9911):														
Appropriations, discretionary	554	BA	3,531	3,591	3,748	3,778	3,864	3,954	4,045	4,138	4,233	4,331	4,429	4,531
Appropriations, mandatory		BA	1	3	3	3	3	3	3	3	3	3	3	3
Spending authority from offsetting collections, discretionary		BA	3,044	3,286	3,343	3,403	3,465	3,527	3,593	3,660	3,728	3,797	3,868	3,940
Legislative proposal, not subject to PAYGO, discretionary		BA	---	---	114	117	119	122	125	128	131	134	137	140
Spending authority from offsetting collections, mandatory		BA	11	---	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary		O	6,702	7,448	7,248	7,203	7,307	7,448	7,586	7,746	7,906	8,073	8,242	8,412
Legislative proposal, not subject to PAYGO, discretionary		O	---	---	114	117	119	122	125	128	131	134	137	140
Outlays, mandatory		O	142	18	13	3	3	3	3	3	3	3	3	3
Salaries and Expenses (gross)		BA	6,587	6,880	7,208	7,301	7,451	7,606	7,766	7,929	8,095	8,265	8,437	8,614
		O	6,844	7,466	7,375	7,323	7,429	7,573	7,714	7,877	8,040	8,210	8,382	8,555
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-38	-5	---	---	---	---	---	---	---	---	---	---
Non-Federal sources, discretionary		BA/O	-3,952	-3,286	-3,343	-3,403	-3,465	-3,527	-3,593	-3,660	-3,728	-3,797	-3,868	-3,940
Legislative proposal, not subject to PAYGO, discretionary		BA/O	---	---	-114	-117	-119	-122	-125	-128	-131	-134	-137	-140
Federal sources, mandatory		BA/O	-13	---	---	---	---	---	---	---	---	---	---	---
Non-Federal sources, mandatory		BA/O	-1	---	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, discretionary		BA	-2	5	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary		BA	23	---	---	---	---	---	---	---	---	---	---	---
Change in uncollected customer payments from Federal sources, mandatory		BA	3	---	---	---	---	---	---	---	---	---	---	---
Total Salaries and Expenses		BA	2,607	3,594	3,751	3,781	3,867	3,957	4,048	4,141	4,236	4,334	4,432	4,534
		O	2,840	4,175	3,918	3,803	3,845	3,924	3,996	4,089	4,181	4,279	4,377	4,475
Payment to the FDA Innovation Account, CURES Act (009-10-0148):														
Appropriations, mandatory	554	BA	50	50	55	---	---	---	---	---	---	---	---	---

**TABLE 26-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2025 PRESIDENT'S BUDGET POLICY**  
(In millions of dollars)

Account and Subfunction Code			2023	Estimate										
			Actual	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034
Department of Health and Human Services - continued														
Outlays, mandatory	O		50	50	55	---	---	---	---	---	---	---	---	
FDA Innovation, Cures Act (009-10-5629):														
Appropriations, discretionary	554	BA	50	---	---	---	---	---	---	---	---	---	---	
Outlays, discretionary		O	49	55	---	---	---	---	---	---	---	---	---	
Revolving Fund for Certification and Other Services (009-10-4309):														
Spending authority from offsetting collections, mandatory	554	BA	8	11	11	10	10	10	10	10	11	10	10	
Outlays, mandatory		O	10	11	11	11	10	10	10	10	11	10	10	
Offsets against gross BA and outlays:														
Non-Federal sources, mandatory		BA/O	-9	-11	-11	-10	-10	-10	-10	-10	-10	-10	-10	
Total Revolving Fund for Certification and Other Services														
		BA	-1	---	---	---	---	---	---	---	1	---	---	
		O	1	---	---	1	---	---	---	---	1	---	---	
FDA Working Capital Fund (009-10-4613):														
Spending authority from offsetting collections, discretionary	554	BA	794	634	633	648	662	678	693	709	726	742	759	777
Outlays, discretionary		O	736	927	633	648	662	678	693	709	726	742	759	777
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-794	-634	-633	-648	-662	-678	-693	-709	-726	-742	-759	-777
Total FDA Working Capital Fund														
		BA	---	---	---	---	---	---	---	---	---	---	---	
		O	-58	293	---	---	---	---	---	---	---	---	---	
Summary - Food and Drug Administration														
Federal Funds:														
Appropriation accounts included above		BA	2,706	3,644	3,806	3,781	3,867	3,957	4,048	4,141	4,236	4,335	4,432	4,534
		O	2,882	4,573	3,973	3,804	3,845	3,924	3,996	4,089	4,181	4,280	4,377	4,475
Health Resources and Services Administration														
Federal Funds														
Health Resources and Services (009-15-0350):														
Health care services (subfunction 551):														
Appropriations, discretionary	551	BA	8,255	8,200	6,892	7,051	7,213	7,379	7,548	7,721	7,899	8,081	8,267	8,458
Advance Appropriations, discretionary		BA	32	32	32	12	---	---	---	---	---	---	---	---
Appropriations, mandatory		BA	4,172	1,895	---	---	---	---	---	---	---	---	---	---
Legislative proposal, subject to PAYGO, mandatory		BA	---	4,071	7,142	8,312	12	12	---	---	---	---	---	---
Spending authority from offsetting collections, discretionary		BA	48	44	44	45	46	47	48	49	50	52	53	54
Outlays, discretionary		O	6,692	7,481	9,716	7,378	7,205	7,302	7,455	7,627	7,802	7,983	8,166	8,354
Outlays, mandatory		O	7,102	4,175	1,319	205	56	3	---	---	---	---	---	---
Legislative proposal, subject to PAYGO, mandatory		O	---	1,682	5,220	7,514	4,686	305	119	17	2	---	---	---

**TABLE 26-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2025 PRESIDENT'S BUDGET POLICY**  
(In millions of dollars)

Account and Subfunction Code		2023	Estimate										
		Actual	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034
Department of Health and Human Services - continued													
Health care services (gross)	BA	12,507	14,242	14,110	15,420	7,271	7,438	7,608	7,770	7,949	8,133	8,320	8,512
	O	13,794	13,338	16,255	15,097	11,947	7,610	7,574	7,644	7,804	7,983	8,166	8,354
Offsets against gross BA and outlays:													
Federal sources, discretionary	BA/O	-15	-15	-15	-15	-16	-16	-16	-17	-17	-18	-18	-18
Non-Federal sources, discretionary	BA/O	-35	-29	-29	-30	-30	-31	-32	-32	-33	-34	-35	-36
Additional offsets against gross BA only:													
Change in uncollected customer payments from Federal sources, discretionary	BA	-12	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary	BA	13	---	---	---	---	---	---	---	---	---	---	---
Refund, discretionary	BA	1	---	---	---	---	---	---	---	---	---	---	---
Total Health care services (subfunction 551)	BA	12,459	14,198	14,066	15,375	7,225	7,391	7,560	7,721	7,899	8,081	8,267	8,458
	O	13,744	13,294	16,211	15,052	11,901	7,563	7,526	7,595	7,754	7,931	8,113	8,300
Health research and training (subfunction 552):													
Appropriations, discretionary	552 BA	1,264	1,265	1,342	1,373	1,404	1,437	1,470	1,504	1,538	1,574	1,610	1,647
Appropriations, mandatory	BA	120	55	---	---	---	---	---	---	---	---	---	---
Legislative proposal, subject to PAYGO, mandatory	BA	---	102	320	364	---	---	---	---	---	---	---	---
Spending authority from offsetting collections, mandatory	BA	25	48	48	48	48	48	48	48	48	51	48	48
Outlays, discretionary	O	1,153	1,360	1,396	1,375	1,386	1,410	1,444	1,477	1,511	1,545	1,581	1,617
Outlays, mandatory	O	359	454	122	73	58	48	48	48	48	51	48	48
Legislative proposal, subject to PAYGO, mandatory	O	---	61	212	292	115	68	36	---	---	---	---	---
Health research and training (gross)	BA	1,409	1,470	1,710	1,785	1,452	1,485	1,518	1,552	1,586	1,625	1,658	1,695
	O	1,512	1,875	1,730	1,740	1,559	1,526	1,528	1,525	1,559	1,596	1,629	1,665
Offsets against gross BA and outlays:													
Non-Federal sources, mandatory	BA/O	-23	-48	-48	-48	-48	-48	-48	-48	-48	-48	-48	-48
Total Health research and training (subfunction 552)	BA	1,386	1,422	1,662	1,737	1,404	1,437	1,470	1,504	1,538	1,577	1,610	1,647
	O	1,489	1,827	1,682	1,692	1,511	1,478	1,480	1,477	1,511	1,548	1,581	1,617
Total Health Resources and Services	BA	13,845	15,620	15,728	17,112	8,629	8,828	9,030	9,225	9,437	9,658	9,877	10,105
	O	15,233	15,121	17,893	16,744	13,412	9,041	9,006	9,072	9,265	9,479	9,694	9,917
Vaccine Injury Compensation (009-15-0320):													
Offsets against gross BA and outlays:													
Non-Federal sources, mandatory	551 BA/O	-1	---	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:													
Refund, mandatory	BA	1	---	---	---	---	---	---	---	---	---	---	---
Total Vaccine Injury Compensation	BA	---	---	---	---	---	---	---	---	---	---	---	---

**TABLE 26-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2025 PRESIDENT'S BUDGET POLICY**  
(In millions of dollars)

Account and Subfunction Code			2023	Estimate										
			Actual	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034
Department of Health and Human Services - continued														
	O		-1	---	---	---	---	---	---	---	---	---	---	
Covered Countermeasure Process Fund (009-15-0343):														
Appropriations, discretionary	551	BA	7	7	10	10	10	11	11	11	11	12	12	12
Outlays, discretionary		O	11	11	10	10	10	10	11	11	11	12	12	12
Maternal, Infant, and Early Childhood Home Visiting Programs (009-15-0321):														
Appropriations, mandatory	551	BA	500	519	566	613	754	---	---	---	---	---	---	---
Outlays, mandatory		O	434	464	551	542	581	615	510	124	23	---	---	---
Trust Funds														
Vaccine Injury Compensation Program Trust Fund (009-15-8175):														
Appropriations, discretionary	551	BA	57	58	69	71	72	74	76	77	79	81	83	85
Appropriations, mandatory		BA	175	261	267	272	278	283	289	294	300	306	313	319
Outlays, discretionary		O	41	58	69	71	72	74	76	77	79	81	83	85
Outlays, mandatory		O	175	299	267	272	278	283	289	294	300	306	313	319
Vaccine Injury Compensation Program Trust Fund (gross)		BA	232	319	336	343	350	357	365	371	379	387	396	404
		O	216	357	336	343	350	357	365	371	379	387	396	404
Offsets against gross BA and outlays:														
Non-Federal sources, mandatory		BA/O	-10	---	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:														
Refund, mandatory		BA	10	---	---	---	---	---	---	---	---	---	---	---
Total Vaccine Injury Compensation Program Trust Fund		BA	232	319	336	343	350	357	365	371	379	387	396	404
		O	206	357	336	343	350	357	365	371	379	387	396	404
Summary - Health Resources and Services Administration														
Federal Funds:														
Appropriation accounts included above		BA	14,352	16,146	16,304	17,735	9,393	8,839	9,041	9,236	9,448	9,670	9,889	10,117
		O	15,677	15,596	18,454	17,296	14,003	9,666	9,527	9,207	9,299	9,491	9,706	9,929
Trust Funds:														
Appropriation accounts included above		BA	232	319	336	343	350	357	365	371	379	387	396	404
		O	206	357	336	343	350	357	365	371	379	387	396	404
Total Health Resources and Services Administration		BA	14,584	16,465	16,640	18,078	9,743	9,196	9,406	9,607	9,827	10,057	10,285	10,521
		O	15,883	15,953	18,790	17,639	14,353	10,023	9,892	9,578	9,678	9,878	10,102	10,333

**Indian Health Service**

*Federal Funds*

Indian Health Services (009-17-0390):

**TABLE 26-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2025 PRESIDENT'S BUDGET POLICY**  
(In millions of dollars)

Account and Subfunction Code			2023	Estimate										
			Actual	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034
Department of Health and Human Services - continued														
Appropriations, discretionary	551	BA	4,855	4,920	5,641	5,771	5,903	6,039	6,178	6,320	6,466	6,614	6,766	6,922
Legislative proposal, not subject to PAYGO, discretionary		BA	---	---	---	-5,771	-5,903	-6,039	-6,178	-6,320	-6,466	-6,614	-6,766	-6,922
Advance Appropriations, discretionary		BA	---	4,628	---	---	---	---	---	---	---	---	---	---
Appropriations, mandatory		BA	147	66	---	---	---	---	---	---	---	---	---	---
Legislative proposal, not subject to PAYGO, mandatory		BA	---	---	---	5,771	5,903	6,039	6,178	6,320	6,466	6,614	6,766	6,922
Legislative proposal, subject to PAYGO, mandatory		BA	---	184	260	270	---	---	---	---	---	---	---	---
Spending authority from offsetting collections, discretionary		BA	2,506	2,488	2,488	2,545	2,604	2,664	2,725	2,788	2,852	2,917	2,984	3,053
Outlays, discretionary		O	6,470	7,788	8,317	9,574	9,348	9,079	8,813	9,016	9,226	9,435	9,654	9,875
Legislative proposal, not subject to PAYGO, discretionary		O	---	---	---	-3,463	-4,696	-5,958	-6,095	-6,235	-6,380	-6,525	-6,676	-6,829
Outlays, mandatory		O	918	69	3	---	---	---	---	---	---	---	---	---
Legislative proposal, not subject to PAYGO, mandatory		O	---	---	---	3,463	4,696	5,958	6,095	6,235	6,380	6,525	6,676	6,829
Legislative proposal, subject to PAYGO, mandatory		O	---	177	257	269	11	---	---	---	---	---	---	---
Indian Health Services (gross)		BA	7,508	12,286	8,389	8,586	8,507	8,703	8,903	9,108	9,318	9,531	9,750	9,975
		O	7,388	8,034	8,577	9,843	9,359	9,079	8,813	9,016	9,226	9,435	9,654	9,875
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-303	-303	-303	-310	-317	-324	-332	-339	-347	-355	-363	-372
Non-Federal sources, discretionary		BA/O	-2,185	-2,185	-2,185	-2,235	-2,287	-2,339	-2,393	-2,448	-2,504	-2,562	-2,621	-2,681
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, discretionary		BA	-21	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary		BA	3	---	---	---	---	---	---	---	---	---	---	---
Total Indian Health Services		BA	5,002	9,798	5,901	6,041	5,903	6,040	6,178	6,321	6,467	6,614	6,766	6,922
		O	4,900	5,546	6,089	7,298	6,755	6,416	6,088	6,229	6,375	6,518	6,670	6,822
Contract Support Costs (009-17-0344):														
Appropriations, discretionary	551	BA	900	1,168	979	1,002	1,025	1,048	1,072	1,097	1,122	1,148	1,174	1,201
Legislative proposal, not subject to PAYGO, discretionary		BA	---	---	---	-1,002	-1,025	-1,048	-1,072	-1,097	-1,122	-1,148	-1,174	-1,201
Appropriations, mandatory		BA	---	---	---	1,002	1,025	1,048	1,072	1,097	1,122	1,148	1,174	1,201
Legislative proposal, not subject to PAYGO, mandatory		BA	---	---	---	1,002	1,025	1,048	1,072	1,097	1,122	1,148	1,174	1,201
Outlays, discretionary		O	1,081	1,370	979	1,002	1,025	1,048	1,072	1,097	1,122	1,148	1,174	1,201
Legislative proposal, not subject to PAYGO, discretionary		O	---	---	---	-1,002	-1,025	-1,048	-1,072	-1,097	-1,122	-1,148	-1,174	-1,201
Outlays, mandatory		O	---	---	---	1,002	1,025	1,048	1,072	1,097	1,122	1,148	1,174	1,201
Legislative proposal, not subject to PAYGO, mandatory		O	---	---	---	1,002	1,025	1,048	1,072	1,097	1,122	1,148	1,174	1,201
Contract Support Costs (gross)		BA	900	1,168	979	1,002	1,025	1,048	1,072	1,097	1,122	1,148	1,174	1,201
		O	1,081	1,370	979	1,002	1,025	1,048	1,072	1,097	1,122	1,148	1,174	1,201
Offsets against gross BA and outlays:														
Non-Federal sources, discretionary		BA/O	-1	---	---	---	---	---	---	---	---	---	---	---

**TABLE 26-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2025 PRESIDENT'S BUDGET POLICY**  
(In millions of dollars)

Account and Subfunction Code			2023	Estimate											
			Actual	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	
Department of Health and Human Services - continued															
Additional offsets against gross BA only: Offsetting collections credited to expired accounts, discretionary			BA	1	---	---	---	---	---	---	---	---	---	---	
Total Contract Support Costs			BA	900	1,168	979	1,002	1,025	1,048	1,072	1,097	1,122	1,148	1,174	1,201
			O	1,080	1,370	979	1,002	1,025	1,048	1,072	1,097	1,122	1,148	1,174	1,201
Payments for Tribal Leases (009-17-0200):															
Appropriations, discretionary			551 BA	315	153	349	357	365	374	382	391	400	409	419	428
Legislative proposal, not subject to PAYGO, discretionary			BA	---	---	---	-357	-365	-374	-382	-391	-400	-409	-419	-428
Appropriations, mandatory															
Legislative proposal, not subject to PAYGO, mandatory			BA	---	---	---	357	365	374	382	391	400	409	419	428
Outlays, discretionary			O	330	159	349	357	365	374	382	391	400	409	419	428
Legislative proposal, not subject to PAYGO, discretionary			O	---	---	---	-357	-365	-374	-382	-391	-400	-409	-419	-428
Outlays, mandatory															
Legislative proposal, not subject to PAYGO, mandatory			O	---	---	---	357	365	374	382	391	400	409	419	428
Total Payments for Tribal Leases			BA	315	153	349	357	365	374	382	391	400	409	419	428
			O	330	159	349	357	365	374	382	391	400	409	419	428
Indian Health Facilities (009-17-0391):															
Appropriations, discretionary			551 BA	955	959	994	1,017	1,040	1,064	1,089	1,114	1,139	1,166	1,192	1,220
Legislative proposal, not subject to PAYGO, discretionary			BA	---	---	---	-1,017	-1,040	-1,064	-1,089	-1,114	-1,139	-1,166	-1,192	-1,220
Advance Appropriations, discretionary			BA	700	1,197	696	696	---	---	---	---	---	---	---	---
Appropriations, mandatory			BA	9	12	12	12	12	12	12	12	12	12	12	12
Legislative proposal, not subject to PAYGO, mandatory			BA	---	---	---	1,017	1,040	1,064	1,089	1,114	1,139	1,166	1,192	1,220
Spending authority from offsetting collections, discretionary			BA	72	72	72	74	75	77	79	81	83	84	86	88
Outlays, discretionary			O	984	1,320	1,983	1,962	1,679	1,256	1,145	1,170	1,198	1,225	1,254	1,281
Legislative proposal, not subject to PAYGO, discretionary			O	---	---	---	-305	-821	-1,042	-1,067	-1,091	-1,117	-1,142	-1,169	-1,195
Outlays, mandatory			O	70	92	96	96	96	12	12	12	12	12	12	12
Legislative proposal, not subject to PAYGO, mandatory			O	---	---	---	305	820	1,042	1,067	1,091	1,117	1,142	1,169	1,195
Indian Health Facilities (gross)			BA	1,736	2,240	1,774	1,799	1,127	1,153	1,180	1,207	1,234	1,262	1,290	1,320
			O	1,054	1,412	2,079	2,058	1,774	1,268	1,157	1,182	1,210	1,237	1,266	1,293
Offsets against gross BA and outlays:															
Federal sources, discretionary			BA/O	-72	-72	-72	-74	-75	-77	-79	-81	-83	-84	-86	-88
Total Indian Health Facilities			BA	1,664	2,168	1,702	1,725	1,052	1,076	1,101	1,126	1,151	1,178	1,204	1,232
			O	982	1,340	2,007	1,984	1,699	1,191	1,078	1,101	1,127	1,153	1,180	1,205
Funding for Indian Health Services (009-17-9995):															
Appropriations, mandatory															

**TABLE 26-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2025 PRESIDENT'S BUDGET POLICY**  
(In millions of dollars)

Account and Subfunction Code			2023	Estimate										
			Actual	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034
Department of Health and Human Services - continued														
Legislative proposal, subject to PAYGO, mandatory Outlays, mandatory	551	BA	---	---	---	7,439	14,219	18,066	23,737	29,623	25,558	27,698	29,932	32,202
Legislative proposal, subject to PAYGO, mandatory		O	---	---	---	5,951	12,863	17,297	22,603	28,445	26,371	27,270	29,486	31,748
Summary - Indian Health Service														
Federal Funds:														
Appropriation accounts included above		BA	7,881	13,287	8,931	16,564	22,564	26,604	32,470	38,558	34,698	37,047	39,495	41,985
		O	7,292	8,415	9,424	16,592	22,707	26,326	31,223	37,263	35,395	36,498	38,929	41,404
Centers for Disease Control and Prevention														
Federal Funds														
CDC-wide Activities and Program Support (009-20-0943):														
Atomic energy defense activities (subfunction 053):														
Appropriations, mandatory	053	BA	50	51	51	51	51	51	51	51	51	55	55	55
Outlays, mandatory		O	54	59	51	51	51	51	51	51	51	55	55	55
Health care services (subfunction 551):														
Appropriations, discretionary	551	BA	7,519	8,724	7,959	8,142	8,329	8,521	8,717	8,917	9,122	9,332	9,547	9,767
Appropriations, mandatory		BA	25	---	1,186	---	---	---	---	---	---	---	---	---
Legislative proposal, subject to PAYGO, mandatory		BA	---	---	1,154	1,193	1,234	1,276	1,320	1,366	1,413	1,463	1,514	1,567
Spending authority from offsetting collections, discretionary		BA	366	445	455	465	476	487	498	510	522	534	546	558
Spending authority from offsetting collections, mandatory		BA	5	3	3	2	2	2	2	2	2	2	2	2
Outlays, discretionary		O	9,561	9,041	12,358	10,267	9,229	8,989	9,065	9,274	9,487	9,706	9,928	10,156
Outlays, mandatory		O	1,993	3,978	1,159	646	300	145	50	3	3	2	2	2
Legislative proposal, subject to PAYGO, mandatory		O	---	---	973	1,186	1,227	1,268	1,312	1,358	1,405	1,454	1,504	1,558
Health care services (gross)		BA	7,915	9,172	10,757	9,802	10,041	10,286	10,537	10,795	11,059	11,331	11,609	11,894
		O	11,554	13,019	14,490	12,099	10,756	10,402	10,427	10,635	10,895	11,162	11,434	11,716
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-342	-445	-455	-465	-476	-487	-498	-510	-522	-534	-546	-558
Non-Federal sources, discretionary		BA/O	-12	---	---	---	---	---	---	---	---	---	---	---
Non-Federal sources, mandatory		BA/O	-5	-3	-3	-3	-3	-3	-3	-3	-3	-3	-3	-3
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, discretionary		BA	-117	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary		BA	105	---	---	---	---	---	---	---	---	---	---	---
Total Health care services (subfunction 551)		BA	7,544	8,724	10,299	9,334	9,562	9,796	10,036	10,282	10,534	10,794	11,060	11,333
		O	11,195	12,571	14,032	11,631	10,277	9,912	9,926	10,122	10,370	10,625	10,885	11,155
Health research and training (subfunction 552):														

**TABLE 26-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2025 PRESIDENT'S BUDGET POLICY**  
(In millions of dollars)

Account and Subfunction Code			2023	Estimate										
			Actual	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034
Department of Health and Human Services - continued														
Appropriations, discretionary	552	BA	363	363	363	371	380	389	398	407	416	426	435	445
Appropriations, mandatory		BA	2	1	1	1	1	1	1	1	1	1	1	1
Outlays, discretionary		O	355	362	363	368	376	385	393	402	411	421	430	440
Outlays, mandatory		O	2	1	1	1	1	1	1	1	1	1	1	1
Health research and training (gross)		BA	365	364	364	372	381	390	399	408	417	427	436	446
		O	357	363	364	369	377	386	394	403	412	422	431	441
Total CDC-wide Activities and Program Support		BA	7,959	9,139	10,714	9,757	9,994	10,237	10,486	10,741	11,002	11,276	11,551	11,834
		O	11,606	12,993	14,447	12,051	10,705	10,349	10,371	10,576	10,833	11,102	11,371	11,651
Buildings and Facilities (009-20-0960):														
Appropriations, discretionary	551	BA	40	40	40	41	42	43	44	45	46	47	48	49
Outlays, discretionary		O	28	42	42	40	40	42	43	45	45	46	48	48
Infectious Diseases Rapid Response Reserve Fund (009-20-0945):														
Appropriations, discretionary	551	BA	35	35	35	36	37	37	38	39	40	41	42	43
Outlays, discretionary		O	29	129	35	36	37	37	37	39	40	40	42	43
Agency for Toxic Substances and Disease Registry, Toxic Substances and Environmental Public Health (009-20-0944):														
Appropriations, discretionary	551	BA	105	85	85	87	89	91	93	95	97	100	102	104
Spending authority from offsetting collections, discretionary		BA	2	4	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary		O	102	129	95	86	88	90	92	94	96	99	101	103
Outlays, mandatory		O	4	---	---	---	---	---	---	---	---	---	---	---
Agency for Toxic Substances and Disease Registry, Toxic Substances and Environmental Public Health (gross)		BA	107	89	85	87	89	91	93	95	97	100	102	104
		O	106	129	95	86	88	90	92	94	96	99	101	103
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-4	-4	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, discretionary		BA	-2	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary		BA	4	---	---	---	---	---	---	---	---	---	---	---
Total Agency for Toxic Substances and Disease Registry, Toxic Substances and Environmental Public Health		BA	105	85	85	87	89	91	93	95	97	100	102	104
		O	102	125	95	86	88	90	92	94	96	99	101	103
World Trade Center Health Program Fund (009-20-0946):														
Appropriations, mandatory	551	BA	1,533	1,289	633	646	646	646	646	646	646	646	646	646
Spending authority from offsetting collections, mandatory		BA	61	---	---	---	---	---	---	---	---	---	---	---
Outlays, mandatory		O	641	1,398	1,002	894	798	728	679	646	646	646	646	646



**TABLE 26-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2025 PRESIDENT'S BUDGET POLICY**  
(In millions of dollars)

Account and Subfunction Code			2023	Estimate										
			Actual	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034
Department of Health and Human Services - continued														
World Trade Center Health Program Fund (gross)	BA		1,594	1,289	633	646	646	646	646	646	646	646	646	
	O		641	1,398	1,002	894	798	728	679	646	646	646	646	
Offsets against gross BA and outlays:														
Non-Federal sources, mandatory	BA/O		-115	---	---	---	---	---	---	---	---	---	---	
Additional offsets against gross BA only:														
Refund, mandatory	BA		54	---	---	---	---	---	---	---	---	---	---	
Total World Trade Center Health Program Fund	BA		1,533	1,289	633	646	646	646	646	646	646	646	646	
	O		526	1,398	1,002	894	798	728	679	646	646	646	646	
CDC Working Capital Fund (009-20-4553):														
Spending authority from offsetting collections, discretionary	551 BA		780	721	721	738	755	772	790	808	826	845	865	885
Outlays, discretionary	O		772	731	758	740	748	766	783	801	819	838	858	877
Offsets against gross BA and outlays:														
Federal sources, discretionary	BA/O		-784	-721	-721	-738	-755	-772	-790	-808	-826	-845	-865	-885
Non-Federal sources, discretionary	BA/O		-1	---	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, discretionary	BA		4	---	---	---	---	---	---	---	---	---	---	---
Refund, discretionary	BA		1	---	---	---	---	---	---	---	---	---	---	---
Total CDC Working Capital Fund	BA		---	---	---	---	---	---	---	---	---	---	---	---
	O		-13	10	37	2	-7	-6	-7	-7	-7	-7	-7	-8
Summary - Centers for Disease Control and Prevention														
Federal Funds:														
Appropriation accounts included above	BA		9,672	10,588	11,507	10,567	10,808	11,054	11,307	11,566	11,831	12,110	12,389	12,676
	O		12,278	14,697	15,658	13,109	11,661	11,240	11,215	11,393	11,653	11,926	12,201	12,483
National Institutes of Health														
Federal Funds														
National Institutes of Health (009-25-9915):														
Appropriations, discretionary	552 BA		45,725	45,212	46,354	47,328	48,416	49,529	50,668	51,833	53,025	54,246	55,493	56,770
Appropriations, mandatory	BA		198	131	65	65	65	65	65	65	65	65	65	65
Legislative proposal, subject to PAYGO, mandatory	BA		---	184	1,708	1,718	---	---	---	---	---	---	---	---
Spending authority from offsetting collections, discretionary	BA		5,365	5,961	6,704	6,858	7,016	7,177	7,342	7,511	7,684	7,861	8,042	8,226
Spending authority from offsetting collections, mandatory	BA		642	957	1,053	1,053	1,053	1,053	1,053	1,053	1,053	1,053	1,053	1,053
Outlays, discretionary	O		49,983	50,708	50,938	52,463	55,585	55,809	56,667	57,965	59,297	60,660	62,057	63,483
Outlays, mandatory	O		809	1,131	1,008	1,109	1,132	1,134	1,128	1,120	1,118	1,117	1,117	1,117
Legislative proposal, subject to PAYGO, mandatory	O		---	10	394	1,131	1,098	487	234	158	76	17	3	1

**TABLE 26-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2025 PRESIDENT'S BUDGET POLICY**  
(In millions of dollars)

Account and Subfunction Code			2023	Estimate										
			Actual	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034
Department of Health and Human Services - continued														
National Institutes of Health (gross)	BA		51,930	52,445	55,884	57,022	56,550	57,824	59,128	60,462	61,827	63,225	64,653	66,114
	O		50,792	51,849	52,340	54,703	57,815	57,430	58,029	59,243	60,491	61,794	63,177	64,601
Offsets against gross BA and outlays:														
Federal sources, discretionary	BA/O		-5,321	-5,961	-6,704	-6,858	-7,016	-7,177	-7,342	-7,511	-7,684	-7,861	-8,042	-8,226
Non-Federal sources, discretionary	BA/O		-56	---	---	---	---	---	---	---	---	---	---	---
Non-Federal sources, mandatory	BA/O		-642	-957	-1,053	-1,053	-1,053	-1,053	-1,053	-1,053	-1,053	-1,053	-1,053	-1,053
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, discretionary	BA		-391	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary	BA		400	---	---	---	---	---	---	---	---	---	---	---
Refund, discretionary	BA		3	---	---	---	---	---	---	---	---	---	---	---
Total National Institutes of Health	BA		45,923	45,527	48,127	49,111	48,481	49,594	50,733	51,898	53,090	54,311	55,558	56,835
	O		44,773	44,931	44,583	46,792	49,746	49,200	49,634	50,679	51,754	52,880	54,082	55,322
Advanced Research Projects Agency for Health, NIH (009-25-0837):														
Appropriations, discretionary	552	BA	1,500	1,500	1,500	1,535	1,570	1,606	1,643	1,681	1,719	1,759	1,799	1,841
Outlays, discretionary		O	438	762	1,686	1,761	1,625	1,581	1,601	1,637	1,675	1,714	1,753	1,793
Payment to the NIH Innovation Account, CURES Act (009-25-0147):														
Appropriations, mandatory	552	BA	1,085	407	127	226	---	---	---	---	---	---	---	---
Outlays, mandatory		O	1,085	407	127	226	---	---	---	---	---	---	---	---
NIH Innovation, Cures Act (009-25-5628):														
Appropriations, discretionary	552	BA	419	235	36	226	---	---	---	---	---	---	---	---
Outlays, discretionary		O	211	319	242	150	157	75	19	6	4	---	---	---
Summary - National Institutes of Health														
Federal Funds:														
Appropriation accounts included above	BA		48,927	47,669	49,790	51,098	50,051	51,200	52,376	53,579	54,809	56,070	57,357	58,676
	O		46,507	46,419	46,638	48,929	51,528	50,856	51,254	52,322	53,433	54,594	55,835	57,115
Substance use And Mental Health Services Administration														
Federal Funds														
Substance Use And Mental Health Services Administration (009-30-1362):														
Appropriations, discretionary	551	BA	7,392	7,382	7,570	7,744	7,922	8,104	8,291	8,482	8,677	8,876	9,080	9,289
Advance Appropriations, discretionary		BA	163	163	163	---	---	---	---	---	---	---	---	---
Appropriations, mandatory		BA	12	---	12	12	12	12	12	12	12	12	12	12
Legislative proposal, subject to PAYGO, mandatory		BA	---	---	413	413	413	413	413	413	413	413	413	413
Spending authority from offsetting collections, discretionary		BA	211	199	199	204	208	213	218	223	228	233	238	244
Outlays, discretionary		O	7,686	8,738	9,184	8,915	8,959	8,142	8,331	8,524	8,720	8,919	9,125	9,334

**TABLE 26-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2025 PRESIDENT'S BUDGET POLICY**  
(In millions of dollars)

Account and Subfunction Code		2023	Estimate										
		Actual	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034
Department of Health and Human Services - continued													
Outlays, mandatory	O	635	696	704	701	13	12	12	12	12	12	12	12
Legislative proposal, subject to PAYGO, mandatory	O	---	---	124	289	372	413	413	413	413	413	413	413
Substance Use And Mental Health Services Administration (gross)	BA	7,778	7,744	8,357	8,373	8,555	8,742	8,934	9,130	9,330	9,534	9,743	9,958
	O	8,321	9,434	10,012	9,905	9,344	8,567	8,756	8,949	9,145	9,344	9,550	9,759
Offsets against gross BA and outlays:													
Federal sources, discretionary	BA/O	-60	-197	-197	-202	-206	-211	-216	-221	-226	-231	-236	-242
Non-Federal sources, discretionary	BA/O	---	-2	-2	-2	-2	-2	-2	-2	-2	-2	-2	-2
Additional offsets against gross BA only:													
Change in uncollected customer payments from Federal sources, discretionary	BA	-199	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary	BA	48	---	---	---	---	---	---	---	---	---	---	---
Total Substance Use And Mental Health Services Administration	BA	7,567	7,545	8,158	8,169	8,347	8,529	8,716	8,907	9,102	9,301	9,505	9,714
	O	8,261	9,235	9,813	9,701	9,136	8,354	8,538	8,726	8,917	9,111	9,312	9,515
Agency for Healthcare Research and Quality													
Federal Funds													
Healthcare Research and Quality (009-33-1700):													
Appropriations, discretionary	552 BA	374	374	387	396	405	414	424	434	444	454	464	475
Spending authority from offsetting collections, discretionary	BA	14	17	72	74	75	77	79	81	83	84	86	88
Spending authority from offsetting collections, mandatory	BA	7	---	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary	O	360	398	447	461	471	482	493	505	517	528	540	552
Outlays, mandatory	O	9	---	---	---	---	---	---	---	---	---	---	---
Healthcare Research and Quality (gross)	BA	395	391	459	470	480	491	503	515	527	538	550	563
	O	369	398	447	461	471	482	493	505	517	528	540	552
Offsets against gross BA and outlays:													
Federal sources, discretionary	BA/O	-13	-17	-72	-74	-75	-77	-79	-81	-83	-84	-86	-88
Non-Federal sources, mandatory	BA/O	-7	---	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:													
Change in uncollected customer payments from Federal sources, discretionary	BA	-12	-17	-72	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary	BA	11	17	72	---	---	---	---	---	---	---	---	---
Total Healthcare Research and Quality	BA	374	374	387	396	405	414	424	434	444	454	464	475
	O	349	381	375	387	396	405	414	424	434	444	454	464
Centers for Medicare and Medicaid Services													

**TABLE 26-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2025 PRESIDENT'S BUDGET POLICY**  
(In millions of dollars)

Account and Subfunction Code			2023	Estimate										
			Actual	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034
Department of Health and Human Services - continued														
Federal Funds														
Grants to States for Medicaid (009-38-0512):														
Appropriations, mandatory	551	BA	445,523	424,700	383,610	414,269	440,595	467,400	493,935	522,731	554,946	589,638	625,972	662,806
Amounts included in the adjusted baseline, mandatory		BA	---	---	-23	-78	-130	-188	-225	-241	-337	-431	-471	-512
Legislative proposal, subject to PAYGO, mandatory		BA	---	---	2,364	2,634	3,916	5,084	7,521	11,649	16,616	22,081	29,497	39,253
Advance Appropriations, mandatory		BA	165,722	197,581	249,865	261,064	277,113	293,897	311,331	329,684	349,983	372,262	395,638	419,442
Spending authority from offsetting collections, mandatory		BA	1,586	1,723	1,592	1,702	1,901	2,095	2,300	2,521	2,757	3,034	3,357	3,631
Outlays, discretionary		O	---	8	10	10	10	8	---	---	---	---	---	---
Outlays, mandatory		O	637,070	568,866	588,154	624,205	663,617	703,707	744,262	787,744	836,018	888,549	943,728	999,712
Amounts included in the adjusted baseline, mandatory		O	---	---	-23	-78	-130	-188	-225	-241	-337	-431	-471	-512
Legislative proposal, subject to PAYGO, mandatory		O	---	---	2,364	2,634	3,916	5,084	7,521	11,649	16,616	22,081	29,497	39,253
Grants to States for Medicaid (gross)		BA	612,831	624,004	637,408	679,591	723,395	768,288	814,862	866,344	923,965	986,584	1,053,993	1,124,620
		O	637,070	568,874	590,505	626,771	667,413	708,611	751,558	799,152	852,297	910,199	972,754	1,038,453
Offsets against gross BA and outlays:														
Federal sources, mandatory		BA/O	-1,301	-1,723	-1,592	-1,702	-1,901	-2,095	-2,300	-2,521	-2,757	-3,034	-3,357	-3,631
Non-Federal sources, mandatory		BA/O	-19,997	---	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, mandatory		BA	-285	---	---	---	---	---	---	---	---	---	---	---
Refund, mandatory		BA	19,997	---	---	---	---	---	---	---	---	---	---	---
Total Grants to States for Medicaid		BA	611,245	622,281	635,816	677,889	721,494	766,193	812,562	863,823	921,208	983,550	1,050,636	1,120,989
		O	615,772	567,151	588,913	625,069	665,512	706,516	749,258	796,631	849,540	907,165	969,397	1,034,822
State Grants and Demonstrations (009-38-0516):														
Appropriations, mandatory	551	BA	564	569	527	535	531	148	118	115	118	128	131	134
Outlays, mandatory		O	482	478	405	434	474	513	460	384	306	224	144	124
Offsets against gross BA and outlays:														
Non-Federal sources, mandatory		BA/O	-1	---	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:														
Refund, mandatory		BA	1	---	---	---	---	---	---	---	---	---	---	---
Total State Grants and Demonstrations		BA	564	569	527	535	531	148	118	115	118	128	131	134
		O	481	478	405	434	474	513	460	384	306	224	144	124
Payments to Health Care Trust Funds (009-38-0580):														
Appropriations, mandatory	571	BA	593,014	516,446	564,725	601,323	666,087	714,402	785,957	839,608	896,774	982,746	1,064,597	1,117,057
Legislative proposal, not subject to PAYGO, mandatory		BA	---	---	99	311	468	541	538	280	192	234	279	332
Outlays, mandatory		O	486,711	515,069	564,725	601,323	666,087	714,402	785,957	839,608	896,774	982,746	1,064,597	1,117,057

**TABLE 26-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2025 PRESIDENT'S BUDGET POLICY**  
(In millions of dollars)

Account and Subfunction Code			2023	Estimate										
			Actual	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034
Department of Health and Human Services - continued														
Legislative proposal, not subject to PAYGO, mandatory	O		---	---	99	311	468	541	538	280	192	234	279	332
Payments to Health Care Trust Funds (gross)	BA		593,014	516,446	564,824	601,634	666,555	714,943	786,495	839,888	896,966	982,980	1,064,876	1,117,389
	O		486,711	515,069	564,824	601,634	666,555	714,943	786,495	839,888	896,966	982,980	1,064,876	1,117,389
Offsets against gross BA and outlays:														
Non-Federal sources, mandatory	BA/O		-6,510	---	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:														
Offsetting collections credited to expired accounts, mandatory	BA		6,510	---	---	---	---	---	---	---	---	---	---	---
Total Payments to Health Care Trust Funds	BA		593,014	516,446	564,824	601,634	666,555	714,943	786,495	839,888	896,966	982,980	1,064,876	1,117,389
	O		480,201	515,069	564,824	601,634	666,555	714,943	786,495	839,888	896,966	982,980	1,064,876	1,117,389
Quality Improvement Organizations (009-38-0519):														
Spending authority from offsetting collections, mandatory	571 BA		675	1,001	1,038	641	672	641	1,001	1,038	641	672	641	1,001
Outlays, mandatory	O		814	1,859	1,038	641	672	641	1,001	1,038	641	672	641	1,001
Offsets against gross BA and outlays:														
Federal sources, mandatory	BA/O		-791	-1,001	-1,038	-641	-672	-641	-1,001	-1,038	-641	-672	-641	-1,001
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, mandatory	BA		-470	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, mandatory	BA		586	---	---	---	---	---	---	---	---	---	---	---
Total Quality Improvement Organizations	BA		---	---	---	---	---	---	---	---	---	---	---	---
	O		23	858	---	---	---	---	---	---	---	---	---	---
Program Management (009-38-0511):														
Health care services (subfunction 551):														
Appropriations, discretionary	551 BA		-11	---	---	---	---	---	---	---	---	---	---	---
Appropriations, mandatory	BA		124	52	48	51	51	51	51	51	51	4	4	4
Legislative proposal, subject to PAYGO, mandatory	BA		---	---	325	26	27	28	29	30	32	33	34	35
Spending authority from offsetting collections, discretionary	BA		4,240	4,275	4,521	4,521	4,521	4,521	4,521	4,521	4,521	4,521	4,521	4,521
Legislative proposal, not subject to PAYGO, discretionary	BA		---	---	---	-400	-409	-419	-428	-438	-448	-458	-469	-480
Spending authority from offsetting collections, mandatory	BA		2,576	2,411	2,397	2,385	2,385	2,385	2,385	2,385	2,385	2,385	2,522	2,395
Legislative proposal, not subject to PAYGO, mandatory	BA		---	---	---	400	409	418	428	438	448	458	469	480
Legislative proposal, subject to PAYGO, mandatory	BA		---	---	10	59	108	62	63	53	55	56	58	42
Outlays, discretionary	O		4,142	4,253	4,420	4,481	4,520	4,520	4,520	4,520	4,520	4,520	4,520	4,520
Legislative proposal, not subject to PAYGO, discretionary	O		---	---	---	-200	-325	-413	-422	-431	-441	-451	-462	-472
Outlays, mandatory	O		2,598	3,104	3,013	2,799	2,642	2,542	2,439	2,438	2,438	2,391	2,528	2,401
Legislative proposal, not subject to PAYGO, mandatory	O		---	---	---	200	324	412	421	431	441	451	461	472

**TABLE 26-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2025 PRESIDENT'S BUDGET POLICY**  
(In millions of dollars)

Account and Subfunction Code		2023	Estimate										
		Actual	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034
Department of Health and Human Services - continued													
Legislative proposal, subject to PAYGO, mandatory	O	---	---	85	218	191	101	103	95	87	88	91	76
Health care services (gross)	BA	6,929	6,738	7,301	7,042	7,092	7,046	7,049	7,040	7,044	6,999	7,139	6,997
	O	6,740	7,357	7,518	7,498	7,352	7,162	7,061	7,053	7,045	6,999	7,138	6,997
Offsets against gross BA and outlays:													
Federal sources, discretionary	BA/O	-4,383	-4,130	-4,329	-4,329	-4,329	-4,329	-4,329	-4,329	-4,329	-4,329	-4,329	-4,329
Legislative proposal, not subject to PAYGO, discretionary	BA/O	---	---	---	400	409	419	428	438	448	458	469	480
Non-Federal sources, discretionary	BA/O	-61	-145	-192	-192	-192	-192	-192	-192	-192	-192	-192	-192
Federal sources, mandatory	BA/O	-80	-30	-30	-19	-19	-19	-19	-19	-19	-19	-19	-19
Legislative proposal, not subject to PAYGO, mandatory	BA/O	---	---	---	-400	-409	-418	-428	-438	-448	-458	-469	-480
Legislative proposal, subject to PAYGO, mandatory	BA/O	---	---	-10	-45	-94	-47	-48	-38	-39	-40	-41	-42
Non-Federal sources, mandatory	BA/O	-2,523	-2,384	-2,376	-2,376	-2,376	-2,376	-2,376	-2,376	-2,376	-2,376	-2,376	-2,376
Additional offsets against gross BA only:													
Change in uncollected customer payments from Federal sources, discretionary	BA	-1,998	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary	BA	2,202	---	---	---	---	---	---	---	---	---	---	---
Change in uncollected customer payments from Federal sources, mandatory	BA	-20	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, mandatory	BA	14	---	---	---	---	---	---	---	---	---	---	---
Total Health care services (subfunction 551)	BA	80	49	364	81	82	84	85	86	89	43	182	39
	O	-307	668	581	537	342	200	97	99	90	43	181	39
Health research and training (subfunction 552):													
Offsets against gross BA and outlays:													
Federal sources, mandatory													
Legislative proposal, subject to PAYGO, mandatory	552 BA/O	---	---	---	-14	-14	-15	-15	-15	-16	-16	-17	---
Total Health research and training (subfunction 552)	BA	---	---	---	-14	-14	-15	-15	-15	-16	-16	-17	---
	O	---	---	---	-14	-14	-15	-15	-15	-16	-16	-17	---
Total Program Management	BA	80	49	364	67	68	69	70	71	73	27	165	39
	O	-307	668	581	523	328	185	82	84	74	27	164	39
Children's Health Insurance Fund (009-38-0515):													
Appropriations, discretionary	551 BA	---	---	-19,975	---	---	---	---	---	---	---	---	---
Appropriations, mandatory	BA	26,470	19,715	18,025	18,916	20,283	21,394	22,794	15,300	15,300	15,300	15,300	15,300
Outlays, mandatory	O	17,588	17,244	18,423	19,570	20,760	22,001	23,315	24,317	19,216	15,300	15,300	15,300
Legislative proposal, subject to PAYGO, mandatory	O	---	---	-287	-469	-433	-440	-461	-481	-643	-556	-556	-456
Total Children's Health Insurance Fund	BA	26,470	19,715	-1,950	18,916	20,283	21,394	22,794	15,300	15,300	15,300	15,300	15,300
	O	17,588	17,244	18,136	19,101	20,327	21,561	22,854	23,836	18,573	14,744	14,744	14,844

**TABLE 26-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2025 PRESIDENT'S BUDGET POLICY**  
(In millions of dollars)

Account and Subfunction Code			2023	Estimate										
			Actual	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034
Department of Health and Human Services - continued														
Center for Medicare and Medicaid Innovation (009-38-0522):														
Appropriations, mandatory	551	BA	---	---	---	---	---	---	---	10,000	---	---	---	---
Outlays, mandatory		O	631	1,414	1,311	1,459	1,432	1,349	1,352	1,371	1,372	1,310	1,265	1,239
Medicare Health Information Technology Incentive Payments, Recovery Act (009-38-0508):														
Spending authority from offsetting collections, mandatory	551	BA	34	14	---	---	---	---	---	---	---	---	---	---
Outlays, mandatory		O	14	14	---	---	---	---	---	---	---	---	---	---
Offsets against gross BA and outlays:														
Federal sources, mandatory		BA/O	-1	-14	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, mandatory		BA	-33	---	---	---	---	---	---	---	---	---	---	---
Total Medicare Health Information Technology Incentive Payments, Recovery Act														
		BA	---	---	---	---	---	---	---	---	---	---	---	---
		O	13	---	---	---	---	---	---	---	---	---	---	---
Rate Review Grants (009-38-0112):														
Outlays, mandatory	551	O	6	3	4	4	2	1	---	---	---	---	---	---
Pre-Existing Condition Insurance Plan Program (009-38-0113):														
Outlays, mandatory	551	O	70	22	3	---	---	---	---	---	---	---	---	---
Early Retiree Reinsurance Program (009-38-0114):														
Outlays, mandatory	551	O	---	8	---	---	---	---	---	---	---	---	---	---
Affordable Insurance Exchange Grants (009-38-0115):														
Outlays, mandatory	551	O	4	1	---	---	---	---	---	---	---	---	---	---
Cost-sharing Reductions (009-38-0126):														
Appropriations, mandatory	551	BA	---	14,735	15,856	13,078	13,438	14,040	14,711	15,455	16,879	18,886	19,831	20,823
Legislative proposal, subject to PAYGO, mandatory		BA	---	---	3	3,521	4,432	4,625	4,767	4,989	5,129	5,380	5,645	5,934
Outlays, mandatory		O	---	14,735	15,856	13,078	13,438	14,040	14,711	15,455	16,879	18,886	19,831	20,823
Legislative proposal, subject to PAYGO, mandatory		O	---	---	3	3,521	4,432	4,625	4,767	4,989	5,129	5,380	5,645	5,934
Total Cost-sharing Reductions														
		BA	---	14,735	15,859	16,599	17,870	18,665	19,478	20,444	22,008	24,266	25,476	26,757
		O	---	14,735	15,859	16,599	17,870	18,665	19,478	20,444	22,008	24,266	25,476	26,757
Consumer Operated and Oriented Plan Program Account (009-38-0118):														
Appropriations, mandatory	551	BA	9	1	---	---	---	---	---	---	---	---	---	---
Outlays, mandatory		O	9	1	---	---	---	---	---	---	---	---	---	---
Mental Health Parity Enforcement Grants (009-38-0521):														

**TABLE 26-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2025 PRESIDENT'S BUDGET POLICY**  
(In millions of dollars)

Account and Subfunction Code			2023	Estimate										
			Actual	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034
<b>Department of Health and Human Services - continued</b>														
Appropriations, mandatory														
Legislative proposal, subject to PAYGO, mandatory	551	BA	---	---	125	---	---	---	---	---	---	---	---	---
Outlays, mandatory														
Legislative proposal, subject to PAYGO, mandatory		O	---	---	10	40	25	25	25	---	---	---	---	---
Child Enrollment Contingency Fund (009-38-5551):														
Appropriations, discretionary	551	BA	---	-14,628	-21,381	---	---	---	---	---	---	---	---	---
Appropriations, mandatory		BA	1,819	18,774	18,393	3,923	4,195	4,415	4,699	3,154	3,152	3,152	3,152	3,152
Outlays, mandatory		O	309	---	---	---	---	---	---	---	---	---	---	---
Total Child Enrollment Contingency Fund		BA	1,819	4,146	-2,988	3,923	4,195	4,415	4,699	3,154	3,152	3,152	3,152	3,152
		O	309	---	---	---	---	---	---	---	---	---	---	---
Risk Adjustment Program Payments (009-38-5733):														
Appropriations, mandatory	551	BA	9,343	9,382	10,064	10,644	10,088	10,597	11,144	11,781	12,369	14,042	14,000	14,697
Outlays, mandatory		O	8,188	9,411	9,674	10,337	10,424	10,287	10,852	11,435	12,056	13,541	13,643	14,322
Transitional Reinsurance Program (009-38-5735):														
Outlays, mandatory	551	O	---	227	---	---	---	---	---	---	---	---	---	---
<i>Trust Funds</i>														
Federal Hospital Insurance Trust Fund (009-38-8005):														
Appropriations, discretionary	571	BA	2,894	3,058	3,323	3,399	3,478	3,558	3,640	3,723	3,809	3,896	3,986	4,077
Legislative proposal, not subject to PAYGO, discretionary		BA	---	---	---	-400	-409	-419	-428	-438	-448	-458	-469	-480
Appropriations, mandatory		BA	416,634	401,181	432,912	456,359	488,648	546,030	541,296	601,273	640,132	680,045	780,764	780,913
Legislative proposal, not subject to PAYGO, mandatory		BA	---	---	-367	-131	-289	-289	-299	-308	-318	-319	-328	-338
Legislative proposal, subject to PAYGO, mandatory		BA	---	---	418	611	1,147	1,090	921	889	641	653	695	730
Limitations(non-add), mandatory		LIM	169	152	165	163	168	173	178	184	190	196	202	208
Outlays, discretionary		O	3,038	3,118	3,547	3,313	3,439	3,523	3,605	3,687	3,772	3,859	3,947	4,037
Legislative proposal, not subject to PAYGO, discretionary		O	---	---	---	-400	-409	-419	-428	-438	-448	-458	-469	-480
Outlays, mandatory		O	405,025	401,181	432,912	456,360	488,649	546,031	541,297	601,274	640,133	680,046	780,765	780,914
Legislative proposal, not subject to PAYGO, mandatory		O	---	---	-367	-131	-289	-289	-299	-308	-318	-319	-328	-338
Legislative proposal, subject to PAYGO, mandatory		O	---	---	418	611	1,147	1,090	921	889	641	653	695	730
Federal Hospital Insurance Trust Fund (gross)		BA	419,528	404,239	436,286	459,838	492,575	549,970	545,130	605,139	643,816	683,817	784,648	784,902
		O	408,063	404,299	436,510	459,753	492,537	549,936	545,096	605,104	643,780	683,781	784,610	784,863
Offsets against gross BA and outlays:														
Federal sources, mandatory		BA/O	-904	---	---	---	---	---	---	---	---	---	---	---
Non-Federal sources, mandatory		BA/O	-48	---	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:														
Refund, mandatory		BA	952	---	---	---	---	---	---	---	---	---	---	---



**TABLE 26-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2025 PRESIDENT'S BUDGET POLICY**  
(In millions of dollars)

Account and Subfunction Code			2023	Estimate										
			Actual	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034
Department of Health and Human Services - continued														
Total Federal Hospital Insurance Trust Fund	BA		419,528	404,239	436,286	459,838	492,575	549,970	545,130	605,139	643,816	683,817	784,648	784,902
	O		407,111	404,299	436,510	459,753	492,537	549,936	545,096	605,104	643,780	683,781	784,610	784,863
Health Care Fraud and Abuse Control Account (009-38-8393):														
Appropriations, discretionary	571	BA	893	893	941	962	984	1,007	1,031	1,054	1,078	1,104	1,129	1,155
Appropriations, mandatory		BA	1,523	1,575	2,732	2,848	2,962	3,083	3,170	3,250	3,350	3,446	3,616	3,726
Amounts included in the adjusted baseline, mandatory		BA	---	---	-1,244	-1,481	-1,712	-1,906	-2,107	-2,332	-2,566	-2,808	-3,071	-3,330
Outlays, discretionary		O	858	943	972	964	975	997	1,011	1,034	1,058	1,083	1,107	1,133
Outlays, mandatory		O	1,555	1,573	2,691	2,687	2,856	3,059	3,133	3,212	3,311	3,406	3,575	3,684
Amounts included in the adjusted baseline, mandatory		O	---	---	-1,244	-1,481	-1,712	-1,906	-2,107	-2,332	-2,566	-2,808	-3,071	-3,330
Total Health Care Fraud and Abuse Control Account	BA		2,416	2,468	2,429	2,329	2,234	2,184	2,094	1,972	1,862	1,742	1,674	1,551
	O		2,413	2,516	2,419	2,170	2,119	2,150	2,037	1,914	1,803	1,681	1,611	1,487
Federal Supplementary Medical Insurance Trust Fund (009-38-8004):														
Appropriations, discretionary	571	BA	3,972	4,148	4,549	4,654	4,761	4,870	4,983	5,097	5,213	5,334	5,458	5,582
Appropriations, mandatory		BA	504,976	509,032	565,856	614,606	669,769	753,816	744,286	844,735	909,709	979,319	1,135,766	1,163,792
Legislative proposal, not subject to PAYGO, mandatory		BA	---	---	-110	-170	-220	-220	-230	-230	-240	-240	-250	-260
Legislative proposal, subject to PAYGO, mandatory		BA	---	---	-6	194	253	280	283	239	255	320	391	470
Limitations(non-add), mandatory		LIM	84	53	50	46	36	46	46	46	46	46	46	46
Outlays, discretionary		O	4,020	4,045	4,495	4,598	4,736	4,791	4,892	4,988	5,101	5,219	5,339	5,462
Outlays, mandatory		O	494,495	509,031	565,855	614,605	669,768	753,815	744,285	844,734	909,708	979,318	1,135,765	1,163,791
Legislative proposal, not subject to PAYGO, mandatory		O	---	---	-110	-170	-220	-220	-230	-230	-240	-240	-250	-260
Legislative proposal, subject to PAYGO, mandatory		O	---	---	-6	194	253	280	283	239	255	320	391	470
Federal Supplementary Medical Insurance Trust Fund (gross)	BA		508,948	513,180	570,289	619,284	674,563	758,746	749,322	849,841	914,937	984,733	1,141,365	1,169,584
	O		498,515	513,076	570,234	619,227	674,537	758,666	749,230	849,731	914,824	984,617	1,141,245	1,169,463
Offsets against gross BA and outlays:														
Federal sources, mandatory		BA/O	-517	---	---	---	---	---	---	---	---	---	---	---
Non-Federal sources, mandatory		BA/O	-50	---	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:														
Refund, mandatory		BA	567	---	---	---	---	---	---	---	---	---	---	---
Total Federal Supplementary Medical Insurance Trust Fund	BA		508,948	513,180	570,289	619,284	674,563	758,746	749,322	849,841	914,937	984,733	1,141,365	1,169,584
	O		497,948	513,076	570,234	619,227	674,537	758,666	749,230	849,731	914,824	984,617	1,141,245	1,169,463
Medicare Prescription Drug Account, Federal Supplementary Insurance Trust Fund (009-38-8308):														
Appropriations, discretionary	571	BA	597	611	612	626	641	655	670	686	701	718	734	751
Appropriations, mandatory		BA	117,168	114,426	139,190	140,675	150,874	170,692	161,457	181,508	187,388	209,927	239,017	239,048
Legislative proposal, subject to PAYGO, mandatory		BA	---	---	291	431	610	671	676	323	204	204	203	203
Spending authority from offsetting collections, mandatory		BA	-2,543	---	---	---	---	---	---	---	---	---	---	---

**TABLE 26-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2025 PRESIDENT'S BUDGET POLICY**  
(In millions of dollars)

Account and Subfunction Code	2023		Estimate									
	Actual	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034
<b>Department of Health and Human Services - continued</b>												
<i>Limitations(non-add), mandatory</i>	<i>LIM</i>	8	8	6	6	6	6	6	6	6	6	6
Outlays, discretionary	O	514	559	619	657	646	661	660	675	691	706	723
Outlays, mandatory	O	116,301	114,424	139,190	140,675	150,874	170,692	161,457	181,508	187,388	209,927	239,017
Legislative proposal, subject to PAYGO, mandatory	O	---	---	291	431	610	671	676	323	204	204	203
Medicare Prescription Drug Account, Federal Supplementary Insurance Trust Fund (gross)	BA	115,222	115,037	140,093	141,732	152,125	172,018	162,803	182,517	188,293	210,849	239,954
	O	116,815	114,983	140,100	141,763	152,130	172,024	162,793	182,506	188,283	210,837	239,943
Additional offsets against gross BA only:												
Change in uncollected customer payments from Federal sources, mandatory	BA	2,543	---	---	---	---	---	---	---	---	---	---
Total Medicare Prescription Drug Account, Federal Supplementary Insurance Trust Fund	BA	117,765	115,037	140,093	141,732	152,125	172,018	162,803	182,517	188,293	210,849	239,954
	O	116,815	114,983	140,100	141,763	152,130	172,024	162,793	182,506	188,283	210,837	239,943
<b>Summary - Centers for Medicare and Medicaid Services</b>												
Federal Funds:												
Appropriation accounts included above	BA	1,242,544	1,187,324	1,222,641	1,330,207	1,441,084	1,536,424	1,657,360	1,764,576	1,871,194	2,023,445	2,173,736
	O	1,122,988	1,127,290	1,199,720	1,275,200	1,382,949	1,474,045	1,590,856	1,694,073	1,800,895	1,944,257	2,089,709
Trust Funds:												
Appropriation accounts included above	BA	1,048,657	1,034,924	1,149,097	1,223,183	1,321,497	1,482,918	1,459,349	1,639,469	1,748,908	1,881,141	2,167,641
	O	1,024,287	1,034,874	1,149,263	1,222,913	1,321,323	1,482,776	1,459,156	1,639,255	1,748,690	1,880,916	2,167,409
Interfunds:												
Deductions for offsetting receipts:												
Interfund transactions, mandatory	571 BA/O	-480,213	-515,069	-564,726	-601,323	-666,087	-714,402	-785,957	-839,608	-896,774	-982,746	-1,064,597
Interfund transactions, mandatory	571 BA/O	---	---	-99	-311	-468	-541	-538	-280	-192	-234	-279
Total Interfunds	BA/O	-480,213	-515,069	-564,825	-601,634	-666,555	-714,943	-786,495	-839,888	-896,966	-982,980	-1,064,876
Total Centers for Medicare and Medicaid Services	BA	1,810,988	1,707,179	1,806,913	1,951,756	2,096,026	2,304,399	2,330,214	2,564,157	2,723,136	2,921,606	3,276,501
	O	1,667,062	1,647,095	1,784,158	1,896,479	2,037,717	2,241,878	2,263,517	2,493,440	2,652,619	2,842,193	3,192,242
<b>Administration for Children and Families</b>												
<i>Federal Funds</i>												
Temporary Assistance for Needy Families (009-70-1552):												
Appropriations, mandatory	609 BA	16,737	16,738	16,738	16,738	16,738	16,738	16,738	16,738	16,738	16,739	16,739
Legislative proposal, subject to PAYGO, mandatory	BA	---	---	5	5	5	5	5	5	5	5	5
Outlays, mandatory	O	16,462	16,025	16,147	16,749	16,679	16,713	16,857	16,731	16,720	16,718	16,439
Legislative proposal, subject to PAYGO, mandatory	O	---	---	5	5	5	5	5	5	5	5	5
Total Temporary Assistance for Needy Families	BA	16,737	16,738	16,743	16,743	16,743	16,743	16,743	16,743	16,743	16,744	16,744
	O	16,462	16,025	16,152	16,754	16,684	16,718	16,862	16,736	16,725	16,723	16,444

**TABLE 26-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2025 PRESIDENT'S BUDGET POLICY**  
(In millions of dollars)

Account and Subfunction Code			2023	Estimate										
			Actual	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034
<b>Department of Health and Human Services - continued</b>														
Contingency Fund (009-70-1522):														
Appropriations, mandatory	609	BA	608	608	608	608	608	608	608	608	608	608	608	608
Legislative proposal, subject to PAYGO, mandatory		BA	---	---	-5	-5	-5	-5	-5	-5	-5	-5	-5	-5
Outlays, mandatory		O	603	610	608	608	608	608	608	608	608	608	608	608
Legislative proposal, subject to PAYGO, mandatory		O	---	---	-5	-5	-5	-5	-5	-5	-5	-5	-5	-5
Total Contingency Fund		BA	608	608	603	603	603	603	603	603	603	603	603	603
		O	603	610	603	603	603	603	603	603	603	603	603	603
Payments to States for Child Support Enforcement and Family Support Programs (009-70-1501):														
Appropriations, mandatory	609	BA	3,328	3,728	3,923	3,730	3,698	3,715	3,711	3,807	3,903	3,901	4,001	4,261
Legislative proposal, subject to PAYGO, mandatory		BA	---	---	-164	-184	-205	-82	-84	-86	-88	-90	-92	-94
Advance Appropriations, mandatory		BA	1,300	1,300	1,400	1,600	1,700	1,600	1,700	1,700	1,700	1,800	1,800	1,800
Outlays, mandatory		O	4,617	4,783	5,122	5,249	5,373	5,315	5,422	5,497	5,573	5,662	5,760	5,851
Legislative proposal, subject to PAYGO, mandatory		O	---	---	-164	-184	-205	-82	-84	-86	-88	-90	-92	-94
Total Payments to States for Child Support Enforcement and Family Support Programs		BA	4,628	5,028	5,159	5,146	5,193	5,233	5,327	5,421	5,515	5,611	5,709	5,967
		O	4,617	4,783	4,958	5,065	5,168	5,233	5,338	5,411	5,485	5,572	5,668	5,757
Low Income Home Energy Assistance (009-70-1502):														
Appropriations, discretionary	609	BA	6,000	4,000	4,111	4,205	4,302	4,401	4,502	4,606	4,712	4,820	4,931	5,045
Advance Appropriations, discretionary		BA	100	100	100	100	---	---	---	---	---	---	---	---
Outlays, discretionary		O	5,205	5,222	4,157	4,238	4,286	4,369	4,459	4,558	4,664	4,771	4,879	4,992
Outlays, mandatory		O	672	---	---	---	---	---	---	---	---	---	---	---
Low Income Home Energy Assistance (gross)		BA	6,100	4,100	4,211	4,305	4,302	4,401	4,502	4,606	4,712	4,820	4,931	5,045
		O	5,877	5,222	4,157	4,238	4,286	4,369	4,459	4,558	4,664	4,771	4,879	4,992
Offsets against gross BA and outlays:														
Non-Federal sources, discretionary		BA/O	-2	---	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:														
Offsetting collections credited to expired accounts, discretionary		BA	2	---	---	---	---	---	---	---	---	---	---	---
Total Low Income Home Energy Assistance		BA	6,100	4,100	4,211	4,305	4,302	4,401	4,502	4,606	4,712	4,820	4,931	5,045
		O	5,875	5,222	4,157	4,238	4,286	4,369	4,459	4,558	4,664	4,771	4,879	4,992
Refugee and Entrant Assistance (009-70-1503):														
Appropriations, discretionary	609	BA	10,606	6,427	9,993	10,222	10,458	10,699	10,944	11,197	11,454	11,717	11,986	12,262
Outlays, discretionary		O	7,656	7,552	9,005	9,590	10,036	10,244	10,613	11,052	11,225	11,484	11,748	12,017
Outlays, mandatory		O	48	120	20	20	10	---	---	---	---	---	---	---

**TABLE 26-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2025 PRESIDENT'S BUDGET POLICY**  
(In millions of dollars)

Account and Subfunction Code		2023	Estimate											
		Actual	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	
Department of Health and Human Services - continued														
Refugee and Entrant Assistance (gross)	BA	10,606	6,427	9,993	10,222	10,458	10,699	10,944	11,197	11,454	11,717	11,986	12,262	
	O	7,704	7,672	9,025	9,610	10,046	10,244	10,613	11,052	11,225	11,484	11,748	12,017	
Offsets against gross BA and outlays:														
Non-Federal sources, discretionary	BA/O	-17	---	---	---	---	---	---	---	---	---	---	---	
Federal sources, mandatory	BA/O	-12	---	---	---	---	---	---	---	---	---	---	---	
Non-Federal sources, mandatory	BA/O	-30	---	---	---	---	---	---	---	---	---	---	---	
Additional offsets against gross BA only:														
Offsetting collections credited to expired accounts, discretionary	BA	5	---	---	---	---	---	---	---	---	---	---	---	
Refund, discretionary	BA	12	---	---	---	---	---	---	---	---	---	---	---	
Change in uncollected customer payments from Federal sources, mandatory	BA	12	---	---	---	---	---	---	---	---	---	---	---	
Refund, mandatory	BA	30	---	---	---	---	---	---	---	---	---	---	---	
Total Refugee and Entrant Assistance	BA	10,606	6,427	9,993	10,222	10,458	10,699	10,944	11,197	11,454	11,717	11,986	12,262	
	O	7,645	7,672	9,025	9,610	10,046	10,244	10,613	11,052	11,225	11,484	11,748	12,017	
Promoting Safe and Stable Families (009-70-1512):														
Appropriations, discretionary	506 BA	87	87	77	79	81	82	84	86	88	90	92	94	
Appropriations, mandatory	BA	467	475	325	325	325	325	325	325	325	345	345	345	
Legislative proposal, subject to PAYGO, mandatory	BA	---	---	375	300	300	300	300	300	300	300	300	300	
Outlays, discretionary	O	83	83	84	78	79	81	82	84	85	88	89	92	
Outlays, mandatory	O	552	571	595	487	346	341	327	325	325	345	345	345	
Legislative proposal, subject to PAYGO, mandatory	O	---	---	87	257	329	308	306	303	300	300	300	300	
Promoting Safe and Stable Families (gross)	BA	554	562	777	704	706	707	709	711	713	735	737	739	
	O	635	654	766	822	754	730	715	712	710	733	734	737	
Offsets against gross BA and outlays:														
Non-Federal sources, discretionary	BA/O	-1	---	---	---	---	---	---	---	---	---	---	---	
Additional offsets against gross BA only:														
Offsetting collections credited to expired accounts, discretionary	BA	1	---	---	---	---	---	---	---	---	---	---	---	
Total Promoting Safe and Stable Families	BA	554	562	777	704	706	707	709	711	713	735	737	739	
	O	634	654	766	822	754	730	715	712	710	733	734	737	
Affordable Child Care for America (009-70-1513):														
Appropriations, mandatory														
Legislative proposal, subject to PAYGO, mandatory	609 BA	---	---	9,900	16,400	32,200	41,200	44,500	48,400	49,500	51,100	52,800	54,000	
Outlays, mandatory														
Legislative proposal, subject to PAYGO, mandatory	O	---	---	9,900	16,400	32,200	41,200	44,500	48,400	49,500	51,100	52,800	54,000	

**TABLE 26-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2025 PRESIDENT'S BUDGET POLICY**  
(In millions of dollars)

Account and Subfunction Code			2023	Estimate										
			Actual	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034
Department of Health and Human Services - continued														
Child Care Entitlement to States (009-70-1550):														
Appropriations, mandatory	609	BA	3,550	3,550	3,550	3,550	3,550	3,550	3,550	3,550	3,550	3,550	3,550	3,550
Outlays, mandatory		O	3,629	3,540	3,676	3,604	3,551	3,550	3,550	3,550	3,550	3,550	3,550	3,550
Offsets against gross BA and outlays:														
Non-Federal sources, mandatory		BA/O	-1	---	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:														
Offsetting collections credited to expired accounts, mandatory		BA	1	---	---	---	---	---	---	---	---	---	---	---
Total Child Care Entitlement to States		BA	3,550	3,550	3,550	3,550	3,550	3,550	3,550	3,550	3,550	3,550	3,550	3,550
		O	3,628	3,540	3,676	3,604	3,551	3,550	3,550	3,550	3,550	3,550	3,550	3,550
Universal Preschool (009-70-1507):														
Appropriations, mandatory														
Legislative proposal, subject to PAYGO, mandatory	506	BA	---	---	5,000	7,000	8,000	15,000	20,000	25,000	25,000	30,000	32,500	32,500
Outlays, mandatory														
Legislative proposal, subject to PAYGO, mandatory		O	---	---	5,000	7,000	8,000	15,000	20,000	25,000	25,000	30,000	32,500	32,500
Payments to States for the Child Care and Development Block Grant (009-70-1515):														
Appropriations, discretionary	609	BA	8,120	8,021	8,521	8,717	8,917	9,123	9,332	9,547	9,767	9,991	10,221	10,456
Appropriations, mandatory		BA	-1	---	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary		O	9,376	7,457	8,808	8,850	8,794	8,993	9,142	9,353	9,568	9,788	10,014	10,244
Outlays, mandatory		O	13,511	9,783	---	---	---	---	---	---	---	---	---	---
Total Payments to States for the Child Care and Development Block Grant		BA	8,119	8,021	8,521	8,717	8,917	9,123	9,332	9,547	9,767	9,991	10,221	10,456
		O	22,887	17,240	8,808	8,850	8,794	8,993	9,142	9,353	9,568	9,788	10,014	10,244
Social Services Block Grant (009-70-1534):														
Appropriations, mandatory	506	BA	1,603	1,603	1,603	1,603	1,603	1,603	1,603	1,603	1,603	1,700	1,700	1,700
Outlays, mandatory		O	1,599	1,600	1,602	1,601	1,603	1,601	1,601	1,601	1,601	1,603	1,628	1,630
Children and Families Services Programs (009-70-1536):														
Appropriations, discretionary	506	BA	15,026	14,618	14,981	15,398	15,753	16,114	16,485	16,864	17,252	17,649	18,055	18,470
Appropriations, mandatory		BA	-5	---	---	---	---	---	---	---	---	---	---	---
Spending authority from offsetting collections, discretionary		BA	---	20	20	20	21	21	22	22	23	23	24	25
Spending authority from offsetting collections, mandatory		BA	12	6	6	2	2	2	2	2	2	2	2	2
Outlays, discretionary		O	14,057	15,169	14,650	15,098	15,502	15,822	16,188	16,562	16,943	17,332	17,731	18,140
Outlays, mandatory		O	912	612	305	2	2	2	2	2	2	2	2	2
Children and Families Services Programs (gross)		BA	15,033	14,644	15,007	15,420	15,776	16,137	16,509	16,888	17,277	17,674	18,081	18,497
		O	14,969	15,781	14,955	15,100	15,504	15,824	16,190	16,564	16,945	17,334	17,733	18,142

**TABLE 26-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2025 PRESIDENT'S BUDGET POLICY**  
(In millions of dollars)

Account and Subfunction Code		2023	Estimate										
		Actual	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034
<b>Department of Health and Human Services - continued</b>													
Offsets against gross BA and outlays:													
Federal sources, discretionary	BA/O	---	-20	-20	-20	-21	-21	-22	-22	-23	-23	-24	-25
Non-Federal sources, discretionary	BA/O	-7	---	---	---	---	---	---	---	---	---	---	---
Federal sources, mandatory	BA/O	-10	-6	-6	-2	-2	-2	-2	-2	-2	-2	-2	-2
Additional offsets against gross BA only:													
Offsetting collections credited to expired accounts, discretionary	BA	7	---	---	---	---	---	---	---	---	---	---	---
Change in uncollected customer payments from Federal sources, mandatory	BA	-8	-1	-1	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, mandatory	BA	6	1	1	1	1	1	1	1	1	1	---	---
Total Children and Families Services Programs	BA	15,021	14,618	14,981	15,399	15,754	16,115	16,486	16,865	17,253	17,650	18,055	18,470
	O	14,952	15,755	14,929	15,078	15,481	15,801	16,166	16,540	16,920	17,309	17,707	18,115
Children's Research and Technical Assistance (009-70-1553):													
Appropriations, mandatory	609 BA	35	35	35	35	35	35	35	35	35	37	37	37
Spending authority from offsetting collections, mandatory	BA	32	37	37	37	37	37	37	37	37	38	37	37
Outlays, mandatory	O	70	65	66	68	72	73	73	73	73	76	75	75
Children's Research and Technical Assistance (gross)	BA	67	72	72	72	72	72	72	72	72	75	74	74
	O	70	65	66	68	72	73	73	73	73	76	75	75
Offsets against gross BA and outlays:													
Federal sources, mandatory	BA/O	-10	-11	-11	-11	-11	-11	-11	-11	-11	-11	-11	-11
Non-Federal sources, mandatory	BA/O	-22	-26	-26	-26	-26	-26	-26	-26	-26	-26	-26	-26
Total Children's Research and Technical Assistance	BA	35	35	35	35	35	35	35	35	35	38	37	37
	O	38	28	29	31	35	36	36	36	36	39	38	38
Payments for Foster Care and Permanency (009-70-1545):													
Appropriations, mandatory	609 BA	7,610	6,682	6,770	7,042	7,504	8,041	8,914	10,174	10,574	12,314	13,908	15,903
Legislative proposal, subject to PAYGO, mandatory	BA	---	---	509	614	697	814	776	858	954	1,056	1,144	1,222
Advance Appropriations, mandatory	BA	3,200	3,200	3,400	3,600	3,800	4,000	4,200	4,200	4,500	4,800	4,800	4,800
Outlays, mandatory	O	9,964	9,850	9,865	10,083	10,710	11,427	12,453	13,526	14,692	16,086	17,572	19,422
Legislative proposal, subject to PAYGO, mandatory	O	---	---	509	614	697	814	776	858	954	1,056	1,144	1,222
Payments for Foster Care and Permanency (gross)	BA	10,810	9,882	10,679	11,256	12,001	12,855	13,890	15,232	16,028	18,170	19,852	21,925
	O	9,964	9,850	10,374	10,697	11,407	12,241	13,229	14,384	15,646	17,142	18,716	20,644
Offsets against gross BA and outlays:													
Non-Federal sources, mandatory	BA/O	-165	---	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:													

**TABLE 26-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2025 PRESIDENT'S BUDGET POLICY**  
(In millions of dollars)

Account and Subfunction Code			2023	Estimate										
			Actual	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034
Department of Health and Human Services - continued														
Offsetting collections credited to expired accounts, mandatory	BA		165	---	---	---	---	---	---	---	---	---	---	---
Total Payments for Foster Care and Permanency	BA		10,810	9,882	10,679	11,256	12,001	12,855	13,890	15,232	16,028	18,170	19,852	21,925
	O		9,799	9,850	10,374	10,697	11,407	12,241	13,229	14,384	15,646	17,142	18,716	20,644
Summary - Administration for Children and Families														
Federal Funds:														
Appropriation accounts included above	BA		78,371	71,172	91,755	101,683	120,065	137,867	148,224	159,513	162,476	172,429	179,425	183,998
	O		88,739	82,979	89,979	100,353	118,612	136,319	146,814	157,936	161,233	170,417	177,029	181,333
Administration for Community Living														
Federal Funds														
Aging and Disability Services Programs (009-75-0142):														
Appropriations, discretionary	506	BA	2,496	2,509	2,551	2,610	2,670	2,731	2,794	2,858	2,924	2,991	3,060	3,130
Appropriations, mandatory		BA	28	---	28	---	---	---	---	---	---	---	---	---
Spending authority from offsetting collections, discretionary		BA	93	90	75	77	78	80	82	84	86	88	90	92
Spending authority from offsetting collections, mandatory		BA	35	35	---	---	---	---	---	---	---	---	---	---
Legislative proposal, subject to PAYGO, mandatory		BA	---	---	50	50	50	50	50	---	---	---	---	---
Outlays, discretionary		O	2,522	2,586	2,605	2,660	2,722	2,781	2,843	2,910	2,977	3,046	3,116	3,186
Outlays, mandatory		O	495	1,028	574	427	151	4	2	2	---	---	---	---
Legislative proposal, subject to PAYGO, mandatory		O	---	---	50	50	50	50	50	---	---	---	---	---
Aging and Disability Services Programs (gross)		BA	2,652	2,634	2,704	2,737	2,798	2,861	2,926	2,942	3,010	3,079	3,150	3,222
		O	3,017	3,614	3,229	3,137	2,923	2,835	2,895	2,912	2,977	3,046	3,116	3,186
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-4	-90	-75	-77	-78	-80	-82	-84	-86	-88	-90	-92
Federal sources, mandatory		BA/O	---	-35	---	---	---	---	---	---	---	---	---	---
Legislative proposal, subject to PAYGO, mandatory		BA/O	---	---	-50	-50	-50	-50	-50	---	---	---	---	---
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, discretionary		BA	-93	-90	-75	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary		BA	4	90	75	---	---	---	---	---	---	---	---	---
Change in uncollected customer payments from Federal sources, mandatory		BA	-35	---	---	---	---	---	---	---	---	---	---	---
Total Aging and Disability Services Programs		BA	2,524	2,509	2,579	2,610	2,670	2,731	2,794	2,858	2,924	2,991	3,060	3,130
		O	3,013	3,489	3,104	3,010	2,795	2,705	2,763	2,828	2,891	2,958	3,026	3,094
Administration for Strategic Preparedness and Response														
Federal Funds														
Administration for Strategic Preparedness and Response (009-76-1000):														

**TABLE 26-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2025 PRESIDENT'S BUDGET POLICY**  
(In millions of dollars)

Account and Subfunction Code			2023	Estimate										
			Actual	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034
Department of Health and Human Services - continued														
Appropriations, discretionary	551	BA	---	---	3,768	3,855	3,942	4,033	4,126	4,222	4,320	4,418	4,520	4,622
Spending authority from offsetting collections, discretionary		BA	---	---	142	145	149	152	156	159	163	167	170	174
Outlays, discretionary		O	---	---	1,068	2,585	3,210	3,715	4,016	4,199	4,341	4,444	4,545	4,647
Administration for Strategic Preparedness and Response (gross)		BA	---	---	3,910	4,000	4,091	4,185	4,282	4,381	4,483	4,585	4,690	4,796
		O	---	---	1,068	2,585	3,210	3,715	4,016	4,199	4,341	4,444	4,545	4,647
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	---	---	-142	-145	-149	-152	-156	-159	-163	-167	-170	-174
Total Administration for Strategic Preparedness and Response		BA	---	---	3,768	3,855	3,942	4,033	4,126	4,222	4,320	4,418	4,520	4,622
		O	---	---	926	2,440	3,061	3,563	3,860	4,040	4,178	4,277	4,375	4,473
Departmental Management														
Federal Funds														
General Departmental Management (009-90-9912):														
Appropriations, discretionary	551	BA	537	537	533	545	558	571	584	597	611	625	639	654
Spending authority from offsetting collections, discretionary		BA	259	296	306	313	320	328	335	343	351	359	367	375
Spending authority from offsetting collections, mandatory		BA	18	15	15	15	15	15	15	15	15	15	15	15
Outlays, discretionary		O	739	823	835	848	866	884	905	927	947	968	991	1,013
Outlays, mandatory		O	12	121	15	15	15	15	15	15	15	15	15	15
General Departmental Management (gross)		BA	814	848	854	873	893	914	934	955	977	999	1,021	1,044
		O	751	944	850	863	881	899	920	942	962	983	1,006	1,028
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-277	-296	-306	-313	-320	-328	-335	-343	-351	-359	-367	-375
Federal sources, mandatory		BA/O	-14	-15	-15	-15	-15	-15	-15	-15	-15	-15	-15	-15
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, discretionary		BA	-126	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary		BA	144	---	---	---	---	---	---	---	---	---	---	---
Change in uncollected customer payments from Federal sources, mandatory		BA	-4	---	---	---	---	---	---	---	---	---	---	---
Total General Departmental Management		BA	537	537	533	545	558	571	584	597	611	625	639	654
		O	460	633	529	535	546	556	570	584	596	609	624	638
Office for Civil Rights (009-90-0135):														
Appropriations, discretionary	751	BA	40	40	57	58	60	61	62	64	65	67	68	70
Spending authority from offsetting collections, discretionary		BA	1	---	---	---	---	---	---	---	---	---	---	---
Spending authority from offsetting collections, mandatory		BA	10	6	3	10	10	10	10	10	10	11	10	10



**TABLE 26-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2025 PRESIDENT'S BUDGET POLICY**  
(In millions of dollars)

Account and Subfunction Code		2023	Estimate										
		Actual	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034
Department of Health and Human Services - continued													
Outlays, discretionary	O	40	40	54	56	59	61	62	63	65	67	67	70
Outlays, mandatory	O	17	13	8	7	13	13	13	10	10	10	10	10
Office for Civil Rights (gross)	BA	51	46	60	68	70	71	72	74	75	78	78	80
	O	57	53	62	63	72	74	75	73	75	77	77	80
Offsets against gross BA and outlays:													
Federal sources, discretionary	BA/O	---	-1	---	---	---	---	---	---	---	---	---	---
Federal sources, mandatory	BA/O	---	-4	---	---	---	---	---	---	---	---	---	---
Non-Federal sources, mandatory	BA/O	-4	-6	-3	-10	-10	-10	-10	-10	-10	-10	-10	-10
Additional offsets against gross BA only:													
Change in uncollected customer payments from Federal sources, discretionary	BA	-1	1	---	---	---	---	---	---	---	---	---	---
Change in uncollected customer payments from Federal sources, mandatory	BA	-4	4	---	---	---	---	---	---	---	---	---	---
Total Office for Civil Rights	BA	42	40	57	58	60	61	62	64	65	68	68	70
	O	53	42	59	53	62	64	65	63	65	67	67	70
Office of the National Coordinator for Health Information Technology (009-90-0130):													
Spending authority from offsetting collections, discretionary	551 BA	102	102	122	125	128	131	134	137	140	143	146	150
Outlays, discretionary	O	78	76	98	111	118	124	131	135	139	140	143	146
Offsets against gross BA and outlays:													
Federal sources, discretionary	BA/O	-38	-102	-122	-125	-128	-131	-134	-137	-140	-143	-146	-150
Additional offsets against gross BA only:													
Change in uncollected customer payments from Federal sources, discretionary	BA	-79	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary	BA	15	---	---	---	---	---	---	---	---	---	---	---
Total Office of the National Coordinator for Health Information Technology	BA	---	---	---	---	---	---	---	---	---	---	---	---
	O	40	-26	-24	-14	-10	-7	-3	-2	-1	-3	-3	-4
Medicare Hearings and Appeals (009-90-0139):													
Spending authority from offsetting collections, discretionary	551 BA	203	196	196	201	205	210	215	220	225	230	235	241
Outlays, discretionary	O	206	232	196	201	205	210	215	220	225	230	235	241
Offsets against gross BA and outlays:													
Federal sources, discretionary	BA/O	-204	-196	-196	-201	-205	-210	-215	-220	-225	-230	-235	-241
Non-Federal sources, discretionary	BA/O	-3	---	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:													

**TABLE 26-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2025 PRESIDENT'S BUDGET POLICY**  
(In millions of dollars)

Account and Subfunction Code			2023	Estimate									
			Actual	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033
Department of Health and Human Services - continued													
Change in uncollected customer payments from Federal sources, discretionary	BA	-4	---	---	---	---	---	---	---	---	---	---	---
		8	---	---	---	---	---	---	---	---	---	---	
Total Medicare Hearings and Appeals	BA	---	---	---	---	---	---	---	---	---	---	---	---
	O	-1	36	---	---	---	---	---	---	---	---	---	---
Public Health and Social Services Emergency Fund (009-90-0140):													
Appropriations, discretionary	551 BA	-2,765	3,767	172	176	180	185	189	193	197	201	207	211
Appropriations, mandatory	BA	-1,876	---	---	---	---	---	---	---	---	---	---	---
Legislative proposal, subject to PAYGO, mandatory	BA	---	---	20,000	---	---	---	---	---	---	---	---	---
Spending authority from offsetting collections, discretionary	BA	34	---	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary	O	17,176	10,800	9,147	6,263	3,405	2,785	378	281	237	230	220	210
Outlays, mandatory	O	10,784	9,892	3,537	3,152	2,252	1,801	1,657	---	---	---	---	---
Legislative proposal, subject to PAYGO, mandatory	O	---	---	3,000	7,000	5,000	2,400	1,400	1,200	---	---	---	---
Public Health and Social Services Emergency Fund (gross)	BA	-4,607	3,767	20,172	176	180	185	189	193	197	201	207	211
	O	27,960	20,692	15,684	16,415	10,657	6,986	3,435	1,481	237	230	220	210
Offsets against gross BA and outlays:													
Federal sources, discretionary	BA/O	-155	---	---	---	---	---	---	---	---	---	---	---
Non-Federal sources, discretionary	BA/O	-68	---	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:													
Change in uncollected customer payments from Federal sources, discretionary	BA	-33	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary	BA	183	---	---	---	---	---	---	---	---	---	---	---
Refund, discretionary	BA	39	---	---	---	---	---	---	---	---	---	---	---
Total Public Health and Social Services Emergency Fund	BA	-4,641	3,767	20,172	176	180	185	189	193	197	201	207	211
	O	27,737	20,692	15,684	16,415	10,657	6,986	3,435	1,481	237	230	220	210
Defense Production Act Medical Supplies Enhancement (009-90-0150):													
Appropriations, mandatory	551 BA	-515	---	---	---	---	---	---	---	---	---	---	---
Outlays, mandatory	O	6,197	209	255	285	485	500	500	500	259	---	---	---
PrEP Delivery Program to End the HIV Epidemic in the United States (009-90-0151):													
Appropriations, mandatory													
Legislative proposal, subject to PAYGO, mandatory	551 BA	---	---	237	386	541	703	870	1,044	1,225	1,413	1,607	1,809
Outlays, mandatory													
Legislative proposal, subject to PAYGO, mandatory	O	---	---	213	371	526	687	853	1,027	1,206	1,394	1,587	1,789
National Hepatitis C Elimination Program (009-90-0102):													

**TABLE 26-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2025 PRESIDENT'S BUDGET POLICY**  
(In millions of dollars)

Account and Subfunction Code				2023	Estimate									
				Actual	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033
Department of Health and Human Services - continued														
Appropriations, mandatory														
Legislative proposal, subject to PAYGO, mandatory	551	BA		---	---	9,400	---	---	---	---	---	---	---	---
Outlays, mandatory														
Legislative proposal, subject to PAYGO, mandatory		O		---	---	940	1,880	2,350	2,820	1,410	---	---	---	---
Mental Health Transformation Fund (009-90-0136):														
Appropriations, mandatory														
Legislative proposal, subject to PAYGO, mandatory	551	BA		---	---	2,000	---	---	---	---	---	---	---	---
Outlays, mandatory														
Legislative proposal, subject to PAYGO, mandatory		O		---	---	400	400	400	400	400	---	---	---	---
Transfers from the Patient-Centered Outcomes Research Trust Fund (009-90-0145):														
Spending authority from offsetting collections, mandatory	552	BA		138	148	157	165	171	179	188	---	---	---	---
Outlays, mandatory		O		64	134	141	147	155	162	170	172	138	66	32
Offsets against gross BA and outlays:														
Federal sources, mandatory		BA/O		-138	-148	-157	-166	-173	-181	-190	---	---	---	---
Total Transfers from the Patient-Centered Outcomes Research Trust Fund														
		BA		---	---	---	-1	-2	-2	-2	---	---	---	---
		O		-74	-14	-16	-19	-18	-19	-20	172	138	66	32
Nonrecurring Expenses Fund (009-90-0125):														
Appropriations, discretionary	551	BA		-650	-650	-500	---	---	---	---	---	---	---	---
Outlays, discretionary		O		293	382	686	---	149	45	---	---	---	---	---
Offsets against gross BA and outlays:														
Non-Federal sources, discretionary		BA/O		-1	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:														
Refund, discretionary		BA		1	---	---	---	---	---	---	---	---	---	---
Total Nonrecurring Expenses Fund														
		BA		-650	-650	-500	---	---	---	---	---	---	---	---
		O		292	382	686	---	149	45	---	---	---	---	---
Health Insurance Reform Implementation Fund (009-90-0119):														
Outlays, mandatory	551	O		6	11	---	---	---	---	---	---	---	---	---
No Surprises Implementation Fund (009-90-0127):														
Appropriations, mandatory														
Legislative proposal, subject to PAYGO, mandatory	551	BA		---	---	500	---	---	---	---	---	---	---	---
Outlays, mandatory		O		129	166	94	10	---	---	---	---	---	---	---
Legislative proposal, subject to PAYGO, mandatory		O		---	---	103	115	118	122	42	---	---	---	---
Total No Surprises Implementation Fund														
		BA		---	---	500	---	---	---	---	---	---	---	---

**TABLE 26-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2025 PRESIDENT'S BUDGET POLICY**  
(In millions of dollars)

Account and Subfunction Code			2023	Estimate										
			Actual	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034
Department of Health and Human Services - continued														
		O	129	166	197	125	118	122	42	---	---	---	---	---
Customer Experience (009-90-0101):														
Appropriations, discretionary	551	BA	---	---	14	14	15	15	15	16	16	16	17	17
Outlays, discretionary		O	---	---	10	14	15	15	15	16	16	16	17	17
Prevention and Public Health Fund (009-90-0116):														
Appropriations, discretionary	551	BA	---	-943	---	---	---	---	---	---	---	---	---	---
Appropriations, mandatory		BA	---	1,226	---	1,697	1,697	1,886	1,886	1,886	1,886	2,000	2,000	2,000
Outlays, mandatory		O	---	---	---	1,267	1,655	1,717	1,869	1,886	1,886	1,899	2,000	2,000
Total Prevention and Public Health Fund		BA	---	283	---	1,697	1,697	1,886	1,886	1,886	1,886	2,000	2,000	2,000
		O	---	---	---	1,267	1,655	1,717	1,869	1,886	1,886	1,899	2,000	2,000
Section 241 Evaluation Transactions Account (009-90-3902):														
Spending authority from offsetting collections, discretionary	552	BA	651	651	1,342	1,373	1,404	1,437	1,470	1,504	1,538	1,574	1,610	1,647
Outlays, discretionary		O	439	1,524	1,522	1,415	1,404	1,437	1,470	1,504	1,538	1,574	1,610	1,647
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-436	-632	-1,342	-1,373	-1,404	-1,437	-1,470	-1,504	-1,538	-1,574	-1,610	-1,647
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, discretionary		BA	-586	-651	-1,342	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary		BA	371	632	1,342	---	---	---	---	---	---	---	---	---
Total Section 241 Evaluation Transactions Account		BA	---	---	---	---	---	---	---	---	---	---	---	---
		O	3	892	180	42	---	---	---	---	---	---	---	---
Summary - Departmental Management														
Federal Funds:														
Appropriation accounts included above		BA	-5,227	3,977	32,413	2,875	3,049	3,419	3,604	3,800	4,000	4,323	4,538	4,761
		O	34,842	23,023	19,113	21,354	16,935	13,886	9,136	5,727	4,402	4,278	4,544	4,720
Program Support Center														
Federal Funds														
Retirement Pay and Medical Benefits for Commissioned Officers (009-91-0379):														
Appropriations, mandatory	551	BA	795	842	895	951	1,011	1,076	1,145	1,218	1,296	1,379	1,468	1,563
Outlays, mandatory		O	782	871	892	948	1,008	1,073	1,142	1,214	1,292	1,375	1,464	1,558
HHS Accrual Contribution to the Uniformed Services Retiree Health Care Fund (009-91-0170):														
Appropriations, discretionary	551	BA	34	42	40	42	44	46	48	51	53	55	58	61
Outlays, discretionary		O	34	42	40	42	44	46	48	51	53	55	58	61

**TABLE 26-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2025 PRESIDENT'S BUDGET POLICY**  
(In millions of dollars)

Account and Subfunction Code			2023	Estimate										
			Actual	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034
Department of Health and Human Services - continued														
Debt Collection Fund (009-91-5745):														
Spending authority from offsetting collections, discretionary	551	BA	10	10	10	10	10	11	11	11	11	12	12	12
Outlays, discretionary		O	8	3	4	5	6	7	8	9	10	10	11	11
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-10	-10	-10	-10	-10	-11	-11	-11	-11	-12	-12	-12
Total Debt Collection Fund														
		BA	---	---	---	---	---	---	---	---	---	---	---	---
		O	-2	-7	-6	-5	-4	-4	-3	-2	-1	-2	-1	-1
HHS Service and Supply Fund (009-91-9941):														
Spending authority from offsetting collections, discretionary	551	BA	1,182	1,407	1,992	2,037	2,085	2,133	2,181	2,232	2,283	2,335	2,390	2,444
Outlays, discretionary		O	1,127	1,277	1,749	1,922	1,992	2,093	2,140	2,190	2,241	2,292	2,344	2,399
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-1,083	-1,407	-1,992	-2,038	-2,085	-2,133	-2,182	-2,232	-2,283	-2,336	-2,389	-2,444
Non-Federal sources, discretionary		BA/O	-3	---	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, discretionary		BA	-96	---	---	---	---	---	---	---	---	---	---	---
Total HHS Service and Supply Fund														
		BA	---	---	---	-1	---	---	-1	---	---	-1	1	---
		O	41	-130	-243	-116	-93	-40	-42	-42	-42	-44	-45	-45
Trust Funds														
Miscellaneous Trust Funds (009-91-9971):														
Appropriations, mandatory	551	BA	65	65	65	72	72	72	72	72	72	72	68	68
Outlays, mandatory		O	88	88	57	77	84	78	71	72	72	72	70	70
Offsets against gross BA and outlays:														
Non-Federal sources, mandatory		BA/O	-1	---	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:														
Refund, mandatory		BA	1	---	---	---	---	---	---	---	---	---	---	---
Total Miscellaneous Trust Funds														
		BA	65	65	65	72	72	72	72	72	72	72	68	68
		O	87	88	57	77	84	78	71	72	72	72	70	70
Summary - Program Support Center														
Federal Funds:														
Appropriation accounts included above		BA	829	884	935	992	1,055	1,122	1,192	1,269	1,349	1,433	1,527	1,624
		O	855	776	683	869	955	1,075	1,145	1,221	1,302	1,384	1,476	1,573
Trust Funds:														
Appropriation accounts included above		BA	65	65	65	72	72	72	72	72	72	72	68	68

**TABLE 26-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2025 PRESIDENT'S BUDGET POLICY**  
(In millions of dollars)

Account and Subfunction Code			2023	Estimate										
			Actual	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034
Department of Health and Human Services - continued														
	O		87	88	57	77	84	78	71	72	72	72	70	70
Total Program Support Center	BA		894	949	1,000	1,064	1,127	1,194	1,264	1,341	1,421	1,505	1,595	1,692
	O		942	864	740	946	1,039	1,153	1,216	1,293	1,374	1,456	1,546	1,643
Office of the Inspector General														
Federal Funds														
Office of Inspector General (009-92-0128):														
Appropriations, discretionary	551	BA	100	94	104	106	109	111	114	117	119	122	125	128
Advance Appropriations, discretionary		BA	---	4	4	4	---	---	---	---	---	---	---	---
Spending authority from offsetting collections, discretionary		BA	120	94	104	106	109	111	114	117	119	122	125	128
Spending authority from offsetting collections, mandatory		BA	258	236	249	254	260	266	271	276	282	289	288	300
Outlays, discretionary		O	215	195	211	213	215	221	227	231	235	243	249	253
Outlays, mandatory		O	254	282	264	253	260	265	271	275	282	288	288	299
Office of Inspector General (gross)		BA	478	428	461	470	478	488	499	510	520	533	538	556
		O	469	477	475	466	475	486	498	506	517	531	537	552
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-126	-94	-104	-106	-109	-111	-114	-117	-119	-122	-125	-128
Non-Federal sources, discretionary		BA/O	-1	---	---	---	---	---	---	---	---	---	---	---
Federal sources, mandatory		BA/O	-241	-236	-249	-254	-260	-266	-271	-276	-282	-287	-292	-307
Non-Federal sources, mandatory		BA/O	-11	-9	-9	-12	-12	-12	-12	-12	-12	-12	-12	-12
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, discretionary		BA	-4	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary		BA	11	---	---	---	---	---	---	---	---	---	---	---
Change in uncollected customer payments from Federal sources, mandatory		BA	-7	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, mandatory		BA	---	9	9	12	12	12	12	12	12	11	16	19
Total Office of Inspector General		BA	99	98	108	110	109	111	114	117	119	123	125	128
		O	90	138	113	94	94	97	101	101	104	110	108	105
Allowances														
Federal Funds														
Modernize Behavioral Health Providers' Health IT (009-95-9304):														
Appropriations, mandatory														
Legislative proposal, subject to PAYGO, mandatory	551	BA	---	---	1,000	---	---	---	---	---	---	---	---	---
Outlays, mandatory														
Legislative proposal, subject to PAYGO, mandatory		O	---	---	---	400	300	300	---	---	---	---	---	---

**TABLE 26-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2025 PRESIDENT'S BUDGET POLICY**  
(In millions of dollars)

Account and Subfunction Code			2023	Estimate										
			Actual	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034
Department of Health and Human Services - continued														
Department of Health and Human Services														
Federal Funds														
Allowance for Department of Health and Human Services 2024 Supplemental Request (009-00-9004):														
Allowance for Discretionary Programs (Non-Defense) (subfunction 924):														
Appropriations, discretionary														
Supplemental proposal, discretionary	924	BA	---	5,484	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary														
Supplemental proposal, discretionary		O	---	2,053	2,350	720	227	81	36	13	3	1	1	---
Department of Health and Human Services by Fund Group														
Federal Funds:														
Appropriation accounts included above		BA	1,410,619	1,370,701	1,454,082	1,550,642	1,677,409	1,796,304	1,935,796	2,062,776	2,170,950	2,338,149	2,500,462	2,634,897
		O	1,343,773	1,339,064	1,420,323	1,514,258	1,639,204	1,742,842	1,870,878	1,989,363	2,098,320	2,254,026	2,411,082	2,540,219
Deductions for offsetting receipts:														
Intrafund receipts, mandatory	552	BA/O	-1,132	-408	-127	-226	-42	-1	---	---	-42	-1	---	---
Intrafund receipts, mandatory	554	BA/O	-50	-50	-55	---	---	---	---	---	---	---	---	---
Intrafund receipts, mandatory	809	BA/O	30	---	---	---	---	---	---	---	---	---	---	---
Non-Federal sources, mandatory	551	BA/O	-13	-99	-12	-12	-12	-12	-12	-12	-12	-12	-12	-12
Non-Federal sources, mandatory	552	BA/O	-59	-67	-67	-67	-67	-67	-67	-67	-67	-67	-67	-67
Non-Federal sources, mandatory	554	BA/O	-1	-3	-3	-3	-3	-3	-3	-3	-3	-3	-3	-3
Non-Federal sources, mandatory	609	BA/O	-541	-530	-519	-509	-499	-489	-479	-470	-460	-451	-442	-433
Non-Federal sources, mandatory	809	BA/O	-150	---	---	---	---	---	---	---	---	---	---	---
Intrafund receipts, net interest	908	BA/O	-679	-216	-160	-140	-138	-139	-143	-94	-92	-92	-92	-92
Non-Federal sources, net interest	908	BA/O	-208	-208	-208	-208	-208	-208	-208	-208	-208	-208	-208	-208
Total Federal Funds		BA	1,407,816	1,369,120	1,452,931	1,549,477	1,676,440	1,795,385	1,934,884	2,061,922	2,170,066	2,337,315	2,499,638	2,634,082
		O	1,340,970	1,337,483	1,419,172	1,513,093	1,638,235	1,741,923	1,869,966	1,988,509	2,097,436	2,253,192	2,410,258	2,539,404
Trust Funds:														
Appropriation accounts included above		BA	1,048,954	1,035,308	1,149,498	1,223,598	1,321,919	1,483,347	1,459,786	1,639,912	1,749,359	1,881,600	2,168,105	2,196,511
		O	1,024,580	1,035,319	1,149,656	1,223,333	1,321,757	1,483,211	1,459,592	1,639,698	1,749,141	1,881,375	2,167,875	2,196,277
Deductions for offsetting receipts:														
Non-Federal sources, mandatory	551	BA/O	-2	-4	-4	-4	-4	-4	-4	-4	-4	-4	-4	-4
Non-Federal sources, mandatory	552	BA/O	-60	-75	-75	-75	-75	-75	-75	-75	-75	-75	-75	-75
Non-Federal sources, mandatory	571	BA/O	-176,754	-188,296	-203,219	-216,009	-235,435	-252,955	-272,431	-293,625	-315,210	-335,815	-363,804	-418,285
Legislative proposal, subject to PAYGO, mandatory	571	BA/O	---	---	-37	-104	-136	-159	-155	-52	-19	-39	-63	-80
Non-Federal sources, net interest	908	BA/O	-2	-5	-5	-5	-5	-5	-5	-5	-5	-5	-5	-5
Total Trust Funds		BA	872,136	846,928	946,158	1,007,401	1,086,264	1,230,149	1,187,116	1,346,151	1,434,046	1,545,662	1,804,154	1,778,062

**TABLE 26-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2025 PRESIDENT'S BUDGET POLICY**  
(In millions of dollars)

Account and Subfunction Code			2023	Estimate										
			Actual	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034
Department of Health and Human Services - continued														
	O		847,762	846,939	946,316	1,007,136	1,086,102	1,230,013	1,186,922	1,345,937	1,433,828	1,545,437	1,803,924	1,777,828
Interfunds:														
Deductions for offsetting receipts:														
Interfund transactions, mandatory	571	BA/O	-480,213	-515,069	-564,726	-601,323	-666,087	-714,402	-785,957	-839,608	-896,774	-982,746	-1,064,597	-1,117,057
Legislative proposal, not subject to PAYGO, mandatory	571	BA/O	---	---	-99	-311	-468	-541	-538	-280	-192	-234	-279	-332
Total Interfunds		BA/O	-480,213	-515,069	-564,825	-601,634	-666,555	-714,943	-786,495	-839,888	-896,966	-982,980	-1,064,876	-1,117,389
Department of Health and Human Services by Type of Account														
Total appropriation accounts		BA	2,459,573	2,406,009	2,603,580	2,774,240	2,999,328	3,279,651	3,395,582	3,702,688	3,920,309	4,219,749	4,668,567	4,831,408
		O	2,368,353	2,374,383	2,569,979	2,737,591	2,960,961	3,226,053	3,330,470	3,629,061	3,847,461	4,135,401	4,578,957	4,736,496
Total offsetting receipts accounts		BA/O	-659,834	-705,030	-769,316	-818,996	-903,179	-969,060	-1,060,077	-1,134,503	-1,213,163	-1,319,752	-1,429,651	-1,536,653
Total Department of Health and Human Services														
Total Department of Health and Human Services		BA	1,799,739	1,700,979	1,834,264	1,955,244	2,096,149	2,310,591	2,335,505	2,568,185	2,707,146	2,899,997	3,238,916	3,294,755
		O	1,708,519	1,669,353	1,800,663	1,918,595	2,057,782	2,256,993	2,270,393	2,494,558	2,634,298	2,815,649	3,149,306	3,199,843
Department of Homeland Security														
Office of the Secretary and Executive Management														
Federal Funds														
Operations and Support (024-10-0100):														
Appropriations, discretionary	751	BA	309	337	323	330	338	346	354	362	370	379	387	396
Spending authority from offsetting collections, discretionary		BA	27	21	21	21	22	22	23	24	24	25	25	26
Outlays, discretionary		O	312	451	369	350	357	365	375	384	392	402	411	420
Operations and Support (gross)		BA	336	358	344	351	360	368	377	386	394	404	412	422
		O	312	451	369	350	357	365	375	384	392	402	411	420
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-30	-21	-21	-21	-22	-22	-23	-24	-24	-25	-25	-26
Non-Federal sources, discretionary		BA/O	-1	---	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, discretionary		BA	-5	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary		BA	9	---	---	---	---	---	---	---	---	---	---	---
Total Operations and Support		BA	309	337	323	330	338	346	354	362	370	379	387	396
		O	281	430	348	329	335	343	352	360	368	377	386	394

Procurement, Construction, and Improvements (024-10-1913):



**TABLE 26-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2025 PRESIDENT'S BUDGET POLICY**  
(In millions of dollars)

Account and Subfunction Code			2023	Estimate										
			Actual	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034
Department of Homeland Security - continued														
Appropriations, discretionary	751	BA	8	8	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary		O	---	4	5	2	1	---	---	---	---	---	---	---
Southwest Border Contingency Fund (024-10-1915):														
Appropriations, discretionary	751	BA	---	---	4,700	---	---	---	---	---	---	---	---	---
Outlays, discretionary		O	---	---	3,290	1,410	---	---	---	---	---	---	---	---
Trust Funds														
Gifts and Donations (024-10-8244):														
Outlays, discretionary	453	O	5	10	---	---	---	---	---	---	---	---	---	---
Summary - Office of the Secretary and Executive Management														
Federal Funds:														
Appropriation accounts included above		BA	317	345	5,023	330	338	346	354	362	370	379	387	396
		O	281	434	3,643	1,741	336	343	352	360	368	377	386	394
Trust Funds:														
Appropriation accounts included above		O	5	10	---	---	---	---	---	---	---	---	---	---
Total Office of the Secretary and Executive Management		BA	317	345	5,023	330	338	346	354	362	370	379	387	396
		O	286	444	3,643	1,741	336	343	352	360	368	377	386	394
Management Directorate														
Federal Funds														
Operations and Support (024-15-0112):														
Appropriations, discretionary	751	BA	1,730	1,743	1,696	1,735	1,775	1,815	1,857	1,900	1,944	1,989	2,034	2,081
Spending authority from offsetting collections, discretionary		BA	287	263	273	280	285	292	299	306	313	320	328	335
Outlays, discretionary		O	1,870	2,066	2,378	2,000	2,042	2,090	2,137	2,186	2,237	2,289	2,341	2,395
Outlays, mandatory		O	11	---	---	---	---	---	---	---	---	---	---	---
Operations and Support (gross)		BA	2,017	2,006	1,969	2,015	2,060	2,107	2,156	2,206	2,257	2,309	2,362	2,416
		O	1,881	2,066	2,378	2,000	2,042	2,090	2,137	2,186	2,237	2,289	2,341	2,395
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-239	-103	-92	-102	-105	-107	-110	-112	-115	-117	-120	-123
Non-Federal sources, discretionary		BA/O	-4	-103	-96	-99	-100	-103	-110	-115	-118	-120	-123	-123
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, discretionary		BA	-174	-160	-179	-179	-181	-183	-183	-185	-190	-196	-197	-200
Offsetting collections credited to expired accounts, discretionary		BA	130	103	94	98	101	103	105	108	110	113	113	113
Total Operations and Support		BA	1,730	1,743	1,696	1,733	1,775	1,817	1,858	1,902	1,944	1,989	2,035	2,083
		O	1,638	1,860	2,190	1,799	1,837	1,880	1,917	1,959	2,004	2,052	2,098	2,149

**TABLE 26-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2025 PRESIDENT'S BUDGET POLICY**  
(In millions of dollars)

Account and Subfunction Code			2023	Estimate										
			Actual	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034
Department of Homeland Security - continued														
Procurement, Construction, and Improvements (024-15-0406):														
Appropriations, discretionary	751	BA	212	212	284	290	298	304	311	319	325	334	341	348
Outlays, discretionary		O	92	85	325	401	451	290	301	307	314	321	329	338
Outlays, mandatory		O	---	100	---	---	---	---	---	---	---	---	---	---
Total Procurement, Construction, and Improvements		BA	212	212	284	290	298	304	311	319	325	334	341	348
		O	92	185	325	401	451	290	301	307	314	321	329	338
Federal Protective Service (024-15-0542):														
Spending authority from offsetting collections, discretionary	804	BA	1,842	2,113	2,101	2,149	2,199	2,249	2,301	2,354	2,408	2,464	2,520	2,578
Outlays, discretionary		O	1,660	2,467	2,104	2,139	2,189	2,239	2,291	2,343	2,397	2,453	2,509	2,566
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-1,867	-2,078	-2,069	-2,117	-2,165	-2,215	-2,266	-2,318	-2,371	-2,426	-2,482	-2,539
Non-Federal sources, discretionary		BA/O	-1	-2	-2	-2	-2	-2	-2	-2	-2	-2	-2	-2
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, discretionary		BA	25	-35	-32	-34	-35	-36	-37	-38	-39	-40	-41	-41
Refund, discretionary		BA	1	2	2	3	4	4	4	4	5	5	4	4
Total Federal Protective Service		BA	---	---	---	-1	1	---	---	---	1	1	-1	---
		O	-208	387	33	20	22	22	23	23	24	25	25	25
Office of Biometric Identity Management (024-15-0521):														
Outlays, discretionary	751	O	2	3	---	---	---	---	---	---	---	---	---	---
Department of Homeland Security Nonrecurring Expenses Fund (024-15-1914):														
Appropriations, discretionary	751	BA	---	---	-154	---	---	---	---	---	---	---	---	---
Outlays, discretionary		O	---	7	---	---	---	---	---	---	---	---	---	---
Working Capital Fund (024-15-4640):														
Spending authority from offsetting collections, discretionary	751	BA	-25	---	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary		O	7	---	---	---	---	---	---	---	---	---	---	---
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-5	---	---	---	---	---	---	---	---	---	---	---
Non-Federal sources, discretionary		BA/O	-1	---	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, discretionary		BA	30	---	---	---	---	---	---	---	---	---	---	---
Refund, discretionary		BA	1	---	---	---	---	---	---	---	---	---	---	---
Total Working Capital Fund		BA	---	---	---	---	---	---	---	---	---	---	---	---

**TABLE 26-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2025 PRESIDENT'S BUDGET POLICY**  
(In millions of dollars)

Account and Subfunction Code			2023	Estimate										
			Actual	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034
Department of Homeland Security - continued														
	O		1	---	---	---	---	---	---	---	---	---	---	
Summary - Management Directorate														
Federal Funds:														
Appropriation accounts included above	BA		1,942	1,955	1,826	2,022	2,074	2,121	2,169	2,221	2,270	2,324	2,375	2,431
	O		1,525	2,442	2,548	2,220	2,310	2,192	2,241	2,289	2,342	2,398	2,452	2,512
Analysis and Operations														
Federal Funds														
Operations and Support (024-18-0115):														
Appropriations, discretionary	751	BA	316	317	348	356	364	373	381	390	399	408	417	427
Spending authority from offsetting collections, discretionary		BA	29	41	41	42	43	44	45	46	47	48	49	50
Outlays, discretionary		O	320	285	372	387	401	409	419	429	440	449	458	470
Operations and Support (gross)		BA	345	358	389	398	407	417	426	436	446	456	466	477
		O	320	285	372	387	401	409	419	429	440	449	458	470
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-22	-41	-41	-42	-43	-44	-45	-46	-47	-48	-49	-50
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, discretionary		BA	-24	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary		BA	17	---	---	---	---	---	---	---	---	---	---	---
Total Operations and Support		BA	316	317	348	356	364	373	381	390	399	408	417	427
		O	298	244	331	345	358	365	374	383	393	401	409	420
Office of the Inspector General														
Federal Funds														
Operations and Support (024-20-0200):														
Appropriations, discretionary		BA	230	231	233	238	244	249	255	261	267	273	279	286
Advance Appropriations, discretionary		BA	4	4	3	3	---	---	---	---	---	---	---	---
Spending authority from offsetting collections, discretionary		BA	12	18	18	18	19	19	20	20	21	21	22	22
Outlays, discretionary		O	224	268	257	264	270	274	275	281	286	292	299	307
Operations and Support (gross)		BA	246	253	254	259	263	268	275	281	288	294	301	308
		O	224	268	257	264	270	274	275	281	286	292	299	307
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-12	-18	-18	-18	-19	-19	-20	-20	-21	-21	-22	-22
Total Operations and Support		BA	234	235	236	241	244	249	255	261	267	273	279	286
		O	212	250	239	246	251	255	255	261	265	271	277	285

**TABLE 26-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2025 PRESIDENT'S BUDGET POLICY**  
(In millions of dollars)

Account and Subfunction Code		2023	Estimate										
		Actual	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034
<b>Department of Homeland Security - continued</b>													
<b>U.S. Customs and Border Protection</b>													
<i>Federal Funds</i>													
Operations and Support (024-58-0530):													
Appropriations, discretionary	BA	16,636	17,021	16,322	16,697	17,081	17,475	17,876	18,287	18,708	19,138	19,578	20,027
Legislative proposal, not subject to PAYGO, discretionary	BA	---	---	7	7	7	7	8	8	8	8	8	9
Appropriations, mandatory	BA	2,140	2,343	2,345	2,823	2,942	3,091	3,229	3,378	3,539	1,827	1,726	564
Legislative proposal, subject to PAYGO, mandatory	BA	---	---	---	---	---	---	---	---	---	2,879	3,139	3,437
Spending authority from offsetting collections, discretionary	BA	2,321	2,596	2,954	3,022	3,091	3,162	3,235	3,310	3,386	3,463	3,543	3,626
Spending authority from offsetting collections, mandatory	BA	8	5	5	5	5	5	5	5	5	5	5	5
Outlays, discretionary	O	18,393	19,788	19,599	19,788	20,082	20,545	21,018	21,501	21,996	22,502	23,020	23,548
Legislative proposal, not subject to PAYGO, discretionary	O	---	---	7	7	7	7	8	8	8	8	8	9
Outlays, mandatory	O	2,277	2,601	2,688	2,657	2,710	2,810	2,912	2,979	3,089	2,111	1,724	825
Legislative proposal, subject to PAYGO, mandatory	O	---	---	---	---	---	---	---	---	---	2,205	3,094	3,388
Operations and Support (gross)	BA	21,105	21,965	21,633	22,554	23,126	23,740	24,353	24,988	25,646	27,320	27,999	27,668
	O	20,670	22,389	22,294	22,452	22,799	23,362	23,938	24,488	25,093	26,826	27,846	27,770
Offsets against gross BA and outlays:													
Federal sources, discretionary	BA/O	-2,285	-2,439	-2,757	-2,910	-2,977	-3,045	-3,115	-3,187	-3,260	-3,333	-3,410	-3,490
Non-Federal sources, discretionary	BA/O	-116	-100	-111	-117	-119	-122	-125	-128	-131	-135	-138	-141
Federal sources, mandatory	BA/O	---	-4	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:													
Change in uncollected customer payments from Federal sources, discretionary	BA	-138	-363	-437	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary	BA	217	300	347	---	---	---	---	---	---	---	---	---
Refund, discretionary	BA	1	6	4	---	---	---	---	---	---	---	---	---
Change in uncollected customer payments from Federal sources, mandatory	BA	-4	4	---	---	---	---	---	---	---	---	---	---
Total Operations and Support	BA	18,780	19,369	18,679	19,527	20,030	20,573	21,113	21,673	22,255	23,852	24,451	24,037
	O	18,269	19,846	19,426	19,425	19,703	20,195	20,698	21,173	21,702	23,358	24,298	24,139
Border Security Fencing, Infrastructure, and Technology (024-58-0533):													
Outlays, discretionary	751 O	4	15	---	---	---	---	---	---	---	---	---	---
Offsets against gross BA and outlays:													
Non-Federal sources, discretionary	BA/O	-1	---	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:													
Offsetting collections credited to expired accounts, discretionary	BA	1	---	---	---	---	---	---	---	---	---	---	---
Total Border Security Fencing, Infrastructure, and Technology	BA	---	---	---	---	---	---	---	---	---	---	---	---

**TABLE 26-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2025 PRESIDENT'S BUDGET POLICY**  
(In millions of dollars)

Account and Subfunction Code			2023	Estimate										
			Actual	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034
Department of Homeland Security - continued														
	O		3	15	---	---	---	---	---	---	---	---	---	---
Automation Modernization, Customs and Border Protection (024-58-0531):														
Outlays, discretionary	751	O	---	2	---	---	---	---	---	---	---	---	---	---
Procurement, Construction, and Improvements (024-58-0532):														
Appropriations, discretionary	751	BA	441	442	223	279	286	292	299	306	313	320	327	335
Spending authority from offsetting collections, discretionary		BA	334	20	20	20	21	21	22	22	23	23	24	25
Outlays, discretionary		O	1,149	1,916	891	433	361	335	311	318	325	333	340	348
Procurement, Construction, and Improvements (gross)		BA	775	462	243	299	307	313	321	328	336	343	351	360
		O	1,149	1,916	891	433	361	335	311	318	325	333	340	348
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-17	-5	-5	-5	-5	-5	-5	-6	-6	-6	-6	-6
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, discretionary		BA	-321	-15	-15	-15	-16	-17	-17	-17	-17	-18	-19	-19
Offsetting collections credited to expired accounts, discretionary		BA	4	---	---	---	---	---	---	---	---	---	---	---
Total Procurement, Construction, and Improvements		BA	441	442	223	279	286	291	299	305	313	319	326	335
		O	1,132	1,911	886	428	356	330	306	312	319	327	334	342
Air and Marine Interdiction, Operations, Maintenance, and Procurement (024-58-0544):														
Outlays, discretionary	751	O	3	6	---	---	---	---	---	---	---	---	---	---
Refunds, Transfers, and Expenses of Operation, Puerto Rico (024-58-5687):														
Appropriations, mandatory	806	BA	305	304	304	304	304	305	305	305	305	322	305	306
Outlays, mandatory		O	309	276	350	228	258	274	289	304	304	321	304	305
International Registered Traveler (024-58-5543):														
Appropriations, discretionary	751	BA	336	401	409	419	428	438	447	458	469	480	491	501
Outlays, discretionary		O	209	485	270	344	384	427	436	447	456	468	479	488
Electronic System for Travel Authorization (024-58-5595):														
Appropriations, mandatory	751	BA	47	48	61	65	68	69	71	72	74	79	77	78
Outlays, mandatory		O	38	46	50	63	66	68	70	72	73	78	76	77
Electronic Visa Update System (024-58-5703):														
Appropriations, mandatory														
Legislative proposal, subject to PAYGO, mandatory	751	BA	---	---	7	7	8	8	8	8	8	8	8	8
Outlays, mandatory														
Legislative proposal, subject to PAYGO, mandatory		O	---	---	7	7	8	8	8	8	8	8	8	8

**TABLE 26-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2025 PRESIDENT'S BUDGET POLICY**  
(In millions of dollars)

Account and Subfunction Code			2023	Estimate										
			Actual	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034
Department of Homeland Security - continued														
APEC Business Travel Card (024-58-5569):														
Appropriations, mandatory	751	BA	2	2	2	2	2	3	3	3	3	3	3	3
Outlays, mandatory		O	1	2	4	2	2	3	3	3	3	3	3	3
9-11 Response and Biometric Exit Account (024-58-5702):														
Appropriations, mandatory	751	BA	13	21	21	21	21	1	---	---	---	---	---	---
Outlays, mandatory		O	29	44	27	20	20	11	4	---	---	---	---	---
Enhanced Inspectional Services (024-58-4363):														
Spending authority from offsetting collections, discretionary	751	BA	40	41	42	43	44	45	46	47	48	49	50	51
Outlays, discretionary		O	37	44	42	43	44	45	46	47	48	49	50	51
Offsets against gross BA and outlays:														
Non-Federal sources, discretionary		BA/O	-40	-41	-42	-43	-44	-45	-46	-47	-48	-49	-50	-51
Total Enhanced Inspectional Services														
		BA	---	---	---	---	---	---	---	---	---	---	---	---
		O	-3	3	---	---	---	---	---	---	---	---	---	---
Trust Funds														
U.S. Customs Refunds, Transfers and Expenses, Unclaimed and Abandoned Goods (024-58-8789):														
Appropriations, mandatory	751	BA	4	4	4	4	4	4	4	5	5	5	5	5
Outlays, mandatory		O	2	6	4	4	4	4	4	5	5	5	5	5
Summary - U.S. Customs and Border Protection														
Federal Funds:														
Appropriation accounts included above		BA	19,924	20,587	19,706	20,624	21,147	21,688	22,246	22,824	23,427	25,063	25,661	25,268
		O	19,990	22,636	21,020	20,517	20,797	21,316	21,814	22,319	22,865	24,563	25,502	25,362
Trust Funds:														
Appropriation accounts included above		BA	4	4	4	4	4	4	4	5	5	5	5	5
		O	2	6	4	4	4	4	4	5	5	5	5	5
Total U.S. Customs and Border Protection														
		BA	19,928	20,591	19,710	20,628	21,151	21,692	22,250	22,829	23,432	25,068	25,666	25,273
		O	19,992	22,642	21,024	20,521	20,801	21,320	21,818	22,324	22,870	24,568	25,507	25,367
U.S. Immigration and Customs Enforcement														
Federal Funds														
Operations and Support (024-55-0540):														
Appropriations, discretionary	751	BA	8,967	8,736	9,311	9,525	9,745	9,968	10,197	10,433	10,673	10,917	11,169	11,426
Appropriations, mandatory		BA	430	430	377	449	457	468	479	493	503	543	526	534
Spending authority from offsetting collections, discretionary		BA	259	259	155	159	162	166	170	174	178	182	186	190
Outlays, discretionary		O	9,013	7,879	7,763	9,415	9,776	10,001	10,231	10,464	10,708	10,952	11,206	11,461
Outlays, mandatory		O	301	371	404	468	469	454	471	482	494	533	516	526

**TABLE 26-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2025 PRESIDENT'S BUDGET POLICY**  
(In millions of dollars)

Account and Subfunction Code			2023	Estimate										
			Actual	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034
Department of Homeland Security - continued														
Operations and Support (gross)	BA		9,656	9,425	9,843	10,133	10,364	10,602	10,846	11,100	11,354	11,642	11,881	12,150
	O		9,314	8,250	8,167	9,883	10,245	10,455	10,702	10,946	11,202	11,485	11,722	11,987
Offsets against gross BA and outlays:														
Federal sources, discretionary	BA/O		-201	-201	-155	-159	-162	-166	-170	-174	-178	-182	-186	-190
Non-Federal sources, discretionary	BA/O		-12	-12	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, discretionary	BA		-136	-136	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary	BA		90	90	---	---	---	---	---	---	---	---	---	---
Total Operations and Support	BA		9,397	9,166	9,688	9,974	10,202	10,436	10,676	10,926	11,176	11,460	11,695	11,960
	O		9,101	8,037	8,012	9,724	10,083	10,289	10,532	10,772	11,024	11,303	11,536	11,797
Procurement, Construction, and Improvements (024-55-0545):														
Appropriations, discretionary	751 BA		23	23	5	5	5	5	5	6	6	6	6	6
Spending authority from offsetting collections, discretionary	BA		17	17	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary	O		60	175	8	8	5	5	5	6	6	6	6	6
Procurement, Construction, and Improvements (gross)	BA		40	40	5	5	5	5	5	6	6	6	6	6
	O		60	175	8	8	5	5	5	6	6	6	6	6
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, discretionary	BA		-17	-17	---	---	---	---	---	---	---	---	---	---
Total Procurement, Construction, and Improvements	BA		23	23	5	5	5	5	5	6	6	6	6	6
	O		60	175	8	8	5	5	5	6	6	6	6	6
Summary - U.S. Immigration and Customs Enforcement														
Federal Funds:														
Appropriation accounts included above	BA		9,420	9,189	9,693	9,979	10,207	10,441	10,681	10,932	11,182	11,466	11,701	11,966
	O		9,161	8,212	8,020	9,732	10,088	10,294	10,537	10,778	11,030	11,309	11,542	11,803
Transportation Security Administration														
Federal Funds														
Operations and Support (024-45-0550):														
Ground transportation (subfunction 401):														
Appropriations, discretionary	401 BA		155	155	192	196	201	206	210	215	220	225	230	236
Spending authority from offsetting collections, discretionary	BA		88	82	85	87	89	91	93	95	97	100	102	104
Outlays, discretionary	O		243	231	278	284	294	300	306	315	320	323	330	339
Ground transportation (gross)	BA		243	237	277	283	290	297	303	310	317	325	332	340
	O		243	231	278	284	294	300	306	315	320	323	330	339

**TABLE 26-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2025 PRESIDENT'S BUDGET POLICY**  
(In millions of dollars)

Account and Subfunction Code			2023	Estimate										
			Actual	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034
Department of Homeland Security - continued														
Offsets against gross BA and outlays:														
Offsetting governmental, discretionary	BA/O		-88	-82	-85	-87	-89	-91	-93	-95	-97	-100	-102	-104
Total Ground transportation (subfunction 401)	BA		155	155	192	196	201	206	210	215	220	225	230	236
	O		155	149	193	197	205	209	213	220	223	223	228	235
Air transportation (subfunction 402):														
Appropriations, discretionary	402 BA		6,023	6,001	7,884	8,065	8,251	8,441	8,635	8,833	9,036	9,244	9,457	9,674
Legislative proposal, not subject to PAYGO, discretionary	BA		---	---	-1,600	-1,640	-1,680	---	---	---	---	---	---	---
Spending authority from offsetting collections, discretionary	BA		3,015	2,735	4,887	4,999	5,114	5,232	5,352	5,475	5,601	5,731	5,862	5,997
Legislative proposal, not subject to PAYGO, discretionary	BA		---	---	1,600	1,640	1,680	---	---	---	---	---	---	---
Spending authority from offsetting collections, mandatory	BA		5	6	6	6	6	6	6	6	6	6	6	6
Outlays, discretionary	O		8,708	9,018	11,873	12,934	13,280	13,619	13,931	14,251	14,579	14,895	15,239	15,589
Legislative proposal, not subject to PAYGO, discretionary	O		---	---	---	---	---	---	---	---	---	---	---	---
Outlays, mandatory	O		5	227	6	6	6	6	6	6	6	6	6	6
Air transportation (gross)	BA		9,043	8,742	12,777	13,070	13,371	13,679	13,993	14,314	14,643	14,981	15,325	15,677
	O		8,713	9,245	11,879	12,940	13,286	13,625	13,937	14,257	14,585	14,901	15,245	15,595
Offsets against gross BA and outlays:														
Federal sources, discretionary	BA/O		-41	-9	-9	-9	-9	-10	-10	-10	-10	-11	-11	-11
Non-Federal sources, discretionary	BA/O		-255	-7	-7	-7	-7	-7	-8	-8	-8	-8	-8	-9
Offsetting governmental, discretionary	BA/O		-2,719	-2,719	-4,871	-4,983	-5,098	-5,215	-5,334	-5,457	-5,583	-5,712	-5,843	-5,977
Legislative proposal, not subject to PAYGO, discretionary	BA/O		---	---	-1,600	-1,640	-1,680	---	---	---	---	---	---	---
Offsetting governmental, mandatory	BA/O		-5	-6	-6	-6	-6	-6	-6	-6	-6	-6	-6	-6
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, discretionary	BA		-9	-9	-9	---	---	---	---	---	---	---	---	---
Refund, discretionary	BA		9	9	9	---	---	---	---	---	---	---	---	---
Total Air transportation (subfunction 402)	BA		6,023	6,001	6,284	6,425	6,571	8,441	8,635	8,833	9,036	9,244	9,457	9,674
	O		5,693	6,504	5,386	6,295	6,486	8,387	8,579	8,776	8,978	9,164	9,377	9,592
Total Operations and Support	BA		6,178	6,156	6,476	6,621	6,772	8,647	8,845	9,048	9,256	9,469	9,687	9,910
	O		5,848	6,653	5,579	6,492	6,691	8,596	8,792	8,996	9,201	9,387	9,605	9,827
Intelligence and Vetting (024-45-0557):														
Air transportation (subfunction 402):														
Outlays, discretionary	402 O		---	2	---	---	---	---	---	---	---	---	---	---
Procurement, Construction, and Improvements (024-45-0410):														
Air transportation (subfunction 402):														
Appropriations, discretionary	402 BA		142	142	99	101	104	106	108	111	113	116	119	121



**TABLE 26-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2025 PRESIDENT'S BUDGET POLICY**  
(In millions of dollars)

Account and Subfunction Code			2023	Estimate										
			Actual	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034
Department of Homeland Security - continued														
Appropriations, mandatory	BA		250	250	250	250	250	250	250	250	250	264	250	250
Outlays, discretionary	O		151	310	260	112	103	104	106	109	111	114	116	118
Outlays, mandatory	O		314	295	298	250	250	250	250	250	250	264	259	254
Total Air transportation	BA		392	392	349	351	354	356	358	361	363	380	369	371
	O		465	605	558	362	353	354	356	359	361	378	375	372
Research and Development (024-45-0802):														
Air transportation (subfunction 402):														
Appropriations, discretionary	402	BA	34	34	18	18	19	19	20	20	21	21	22	22
Outlays, discretionary		O	30	40	18	48	19	19	19	20	20	21	22	22
Summary - Transportation Security Administration														
Federal Funds:														
Appropriation accounts included above		BA	6,604	6,582	6,843	6,990	7,145	9,022	9,223	9,429	9,640	9,870	10,078	10,303
		O	6,343	7,300	6,155	6,902	7,063	8,969	9,167	9,375	9,582	9,786	10,002	10,221
United States Coast Guard														
Federal Funds														
Operations and Support (024-60-0610):														
Defense-related activities (subfunction 054):														
Appropriations, discretionary	054	BA	530	530	530	542	555	559	562	566	570	574	578	582
Outlays, discretionary		O	529	530	530	536	547	556	560	564	568	572	575	579
Pollution control and abatement (subfunction 304):														
Appropriations, discretionary	304	BA	24	24	25	25	26	26	28	28	29	29	30	31
Outlays, discretionary		O	24	25	25	25	26	26	27	28	28	28	30	31
Water transportation (subfunction 403):														
Appropriations, discretionary	403	BA	9,106	9,122	9,887	10,114	10,347	10,585	10,829	11,077	11,333	11,593	11,859	12,133
Spending authority from offsetting collections, discretionary		BA	355	349	475	486	497	509	520	532	544	557	570	583
Outlays, discretionary		O	8,666	10,759	10,215	10,456	10,778	11,030	11,283	11,542	11,808	12,079	12,358	12,643
Water transportation (gross)		BA	9,461	9,471	10,362	10,600	10,844	11,094	11,349	11,609	11,877	12,150	12,429	12,716
		O	8,666	10,759	10,215	10,456	10,778	11,030	11,283	11,542	11,808	12,079	12,358	12,643
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-209	-349	-475	-486	-497	-509	-520	-532	-544	-557	-570	-583
Non-Federal sources, discretionary		BA/O	-25	---	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, discretionary		BA	-286	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary		BA	162	---	---	---	---	---	---	---	---	---	---	---

**TABLE 26-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2025 PRESIDENT'S BUDGET POLICY**  
(In millions of dollars)

Account and Subfunction Code			2023	Estimate									
			Actual	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033
Department of Homeland Security - continued													
Refund, discretionary	BA	3	---	---	---	---	---	---	---	---	---	---	---
Total Water transportation (subfunction 403)	BA	9,106	9,122	9,887	10,114	10,347	10,585	10,829	11,077	11,333	11,593	11,859	12,133
	O	8,432	10,410	9,740	9,970	10,281	10,521	10,763	11,010	11,264	11,522	11,788	12,060
Total Operations and Support	BA	9,660	9,676	10,442	10,681	10,928	11,170	11,419	11,671	11,932	12,196	12,467	12,746
	O	8,985	10,965	10,295	10,531	10,854	11,103	11,350	11,602	11,860	12,122	12,393	12,670
Environmental Compliance and Restoration (024-60-0611):													
Outlays, discretionary	304 O	3	2	---	---	---	---	---	---	---	---	---	---
Procurement, Construction, and Improvements (024-60-0613):													
Appropriations, discretionary	403 BA	1,703	1,607	1,545	1,581	1,616	1,654	1,692	1,731	1,771	1,811	1,853	1,896
Spending authority from offsetting collections, discretionary	BA	56	53	53	54	55	57	58	59	61	62	64	65
Outlays, discretionary	O	1,690	5,285	1,887	1,688	1,660	1,635	1,680	1,715	1,754	1,793	1,835	1,878
Procurement, Construction, and Improvements (gross)	BA	1,759	1,660	1,598	1,635	1,671	1,711	1,750	1,790	1,832	1,873	1,917	1,961
	O	1,690	5,285	1,887	1,688	1,660	1,635	1,680	1,715	1,754	1,793	1,835	1,878
Offsets against gross BA and outlays:													
Federal sources, discretionary	BA/O	-46	-20	-20	-20	-21	-21	-22	-22	-23	-23	-24	-25
Non-Federal sources, discretionary	BA/O	-9	-33	-33	-34	-35	-35	-36	-37	-38	-39	-40	-40
Additional offsets against gross BA only:													
Change in uncollected customer payments from Federal sources, discretionary	BA	-12	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary	BA	7	---	---	---	---	---	---	---	---	---	---	---
Refund, discretionary	BA	4	---	---	---	---	---	---	---	---	---	---	---
Total Procurement, Construction, and Improvements	BA	1,703	1,607	1,545	1,581	1,615	1,655	1,692	1,731	1,771	1,811	1,853	1,896
	O	1,635	5,232	1,834	1,634	1,604	1,579	1,622	1,656	1,693	1,731	1,771	1,813
Research and Development (024-60-0615):													
Appropriations, discretionary	403 BA	7	7	6	6	6	6	7	7	7	7	7	7
Spending authority from offsetting collections, discretionary	BA	3	3	3	3	3	3	3	3	3	4	4	4
Outlays, discretionary	O	10	18	9	9	9	9	10	10	10	10	11	11
Research and Development (gross)	BA	10	10	9	9	9	9	10	10	10	11	11	11
	O	10	18	9	9	9	9	10	10	10	10	11	11
Offsets against gross BA and outlays:													
Federal sources, discretionary	BA/O	-2	-3	-3	-3	-3	-3	-3	-3	-3	-4	-4	-4
Additional offsets against gross BA only:													
Change in uncollected customer payments from Federal sources, discretionary	BA	-3	---	---	---	---	---	---	---	---	---	---	---

**TABLE 26-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2025 PRESIDENT'S BUDGET POLICY**  
(In millions of dollars)

Account and Subfunction Code			2023	Estimate										
			Actual	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034
Department of Homeland Security - continued														
Offsetting collections credited to expired accounts, discretionary	BA		2	---	---	---	---	---	---	---	---	---	---	---
Total Research and Development	BA		7	7	6	6	6	6	7	7	7	7	7	7
	O		8	15	6	6	6	6	7	7	7	6	7	7
Medicare-Eligible Retiree Health Fund Contribution, Homeland Security (024-60-0616):														
Appropriations, discretionary	403	BA	252	277	282	296	315	333	352	371	393	415	438	462
Outlays, discretionary		O	252	277	282	296	315	333	352	371	393	415	438	462
Retired Pay (024-60-0602):														
Appropriations, mandatory	403	BA	2,044	1,147	1,211	2,305	2,400	2,501	2,609	2,690	2,767	2,843	2,925	3,008
Outlays, mandatory		O	1,124	1,238	1,206	2,293	2,390	2,491	2,597	2,682	2,758	2,840	2,849	2,994
Coast Guard Housing Fund (024-60-5710):														
Appropriations, discretionary	403	BA	7	4	4	4	4	4	4	4	5	5	5	5
Outlays, discretionary		O	6	62	5	4	4	4	4	4	4	5	5	5
Supply Fund (024-60-4535):														
Spending authority from offsetting collections, discretionary	403	BA	85	120	123	126	129	132	135	138	141	144	148	151
Outlays, discretionary		O	59	169	123	126	129	132	135	138	141	144	148	151
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-45	-120	-123	-126	-129	-132	-135	-138	-141	-144	-148	-151
Non-Federal sources, discretionary		BA/O	-7	---	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, discretionary		BA	-33	---	---	---	---	---	---	---	---	---	---	---
Total Supply Fund		BA	---	---	---	---	---	---	---	---	---	---	---	---
		O	7	49	---	---	---	---	---	---	---	---	---	---
Yard Fund (024-60-4743):														
Spending authority from offsetting collections, discretionary	403	BA	162	220	225	230	235	241	246	252	258	264	270	276
Outlays, discretionary		O	133	264	225	230	235	241	246	252	258	264	270	276
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-129	-220	-225	-230	-235	-241	-246	-252	-258	-264	-270	-276
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, discretionary		BA	-33	---	---	---	---	---	---	---	---	---	---	---
Total Yard Fund		BA	---	---	---	---	---	---	---	---	---	---	---	---
		O	4	44	---	---	---	---	---	---	---	---	---	---

**TABLE 26-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2025 PRESIDENT'S BUDGET POLICY**  
(In millions of dollars)

Account and Subfunction Code			2023	Estimate										
			Actual	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034
Department of Homeland Security - continued														
Trust Funds														
Boat Safety (024-60-8149):														
Appropriations, mandatory	403	BA	139	127	147	125	126	127	129	132	132	140	132	132
Outlays, mandatory		O	133	159	138	132	131	126	127	129	131	140	137	134
Trust Fund Share of Expenses (024-60-8314):														
Appropriations, discretionary	304	BA	45	45	45	46	47	48	49	50	52	53	54	55
Outlays, discretionary		O	90	45	45	46	47	48	49	50	52	53	54	55
General Gift Fund (024-60-8533):														
Appropriations, mandatory	403	BA	---	3	3	3	3	3	3	3	3	3	3	3
Outlays, mandatory		O	2	7	3	3	3	3	3	3	3	3	3	3
Offsets against gross BA and outlays:														
Non-Federal sources, mandatory		BA/O	-3	---	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:														
Refund, mandatory		BA	3	---	---	---	---	---	---	---	---	---	---	---
Total General Gift Fund		BA	---	3	3	3	3	3	3	3	3	3	3	3
		O	-1	7	3	3	3	3	3	3	3	3	3	3
Maritime Oil Spill Programs (024-60-8349):														
Appropriations, mandatory	304	BA	53	101	101	101	101	101	101	101	101	107	101	101
Outlays, mandatory		O	69	205	101	101	101	101	101	101	101	107	101	101
Summary - United States Coast Guard														
Federal Funds:														
Appropriation accounts included above		BA	13,673	12,718	13,490	14,873	15,268	15,669	16,083	16,474	16,875	17,277	17,695	18,124
		O	12,024	17,884	13,628	14,764	15,173	15,516	15,932	16,322	16,715	17,119	17,463	17,951
Trust Funds:														
Appropriation accounts included above		BA	237	276	296	275	277	279	282	286	288	303	290	291
		O	291	416	287	282	282	278	280	283	287	303	295	293
Total United States Coast Guard		BA	13,910	12,994	13,786	15,148	15,545	15,948	16,365	16,760	17,163	17,580	17,985	18,415
		O	12,315	18,300	13,915	15,046	15,455	15,794	16,212	16,605	17,002	17,422	17,758	18,244
United States Secret Service														
Federal Funds														
Operations and Support (024-40-0400):														
Appropriations, discretionary	751	BA	2,709	2,734	2,873	2,939	3,007	3,076	3,147	3,219	3,293	3,369	3,446	3,525
Spending authority from offsetting collections, discretionary		BA	39	27	27	28	28	29	30	30	31	32	32	33
Outlays, discretionary		O	2,625	3,200	2,872	2,953	3,022	3,091	3,163	3,234	3,309	3,386	3,463	3,541

**TABLE 26-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2025 PRESIDENT'S BUDGET POLICY**  
(In millions of dollars)

Account and Subfunction Code			2023	Estimate										
			Actual	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034
Department of Homeland Security - continued														
Outlays, mandatory	O		4	7	---	---	---	---	---	---	---	---	---	---
Operations and Support (gross)	BA		2,748	2,761	2,900	2,967	3,035	3,105	3,177	3,249	3,324	3,401	3,478	3,558
	O		2,629	3,207	2,872	2,953	3,022	3,091	3,163	3,234	3,309	3,386	3,463	3,541
Offsets against gross BA and outlays:														
Federal sources, discretionary	BA/O		-50	-27	-27	-28	-28	-29	-30	-30	-31	-32	-32	-33
Non-Federal sources, discretionary	BA/O		-19	---	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, discretionary	BA		-33	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary	BA		40	---	---	---	---	---	---	---	---	---	---	---
Refund, discretionary	BA		23	---	---	---	---	---	---	---	---	---	---	---
Total Operations and Support	BA		2,709	2,734	2,873	2,939	3,007	3,076	3,147	3,219	3,293	3,369	3,446	3,525
	O		2,560	3,180	2,845	2,925	2,994	3,062	3,133	3,204	3,278	3,354	3,431	3,508
Contribution for Annuity Benefits, United States Secret Service (024-40-0405):														
Appropriations, mandatory	751	BA	270	268	268	268	268	268	268	268	268	268	268	268
Outlays, mandatory		O	276	265	268	268	268	268	268	268	268	268	268	268
Procurement, Construction, and Improvements (024-40-0401):														
Appropriations, discretionary	751	BA	84	84	63	64	66	67	69	70	73	74	76	77
Spending authority from offsetting collections, discretionary		BA	20	10	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary		O	55	191	66	64	66	67	69	69	73	74	76	77
Procurement, Construction, and Improvements (gross)		BA	104	94	63	64	66	67	69	70	73	74	76	77
		O	55	191	66	64	66	67	69	69	73	74	76	77
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	---	-30	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, discretionary		BA	-20	20	---	---	---	---	---	---	---	---	---	---
Total Procurement, Construction, and Improvements		BA	84	84	63	64	66	67	69	70	73	74	76	77
		O	55	161	66	64	66	67	69	69	73	74	76	77
Research and Development (024-40-0804):														
Appropriations, discretionary	751	BA	4	4	2	2	2	2	2	2	2	2	2	2
Outlays, discretionary		O	2	10	3	2	2	2	2	2	2	2	2	2

**Summary - United States Secret Service**

**TABLE 26-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2025 PRESIDENT'S BUDGET POLICY**  
(In millions of dollars)

Account and Subfunction Code			2023	Estimate										
			Actual	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034
Department of Homeland Security - continued														
Federal Funds:														
Appropriation accounts included above	BA		3,067	3,090	3,206	3,273	3,343	3,413	3,486	3,559	3,636	3,713	3,792	3,872
	O		2,893	3,616	3,182	3,259	3,330	3,399	3,472	3,543	3,621	3,698	3,777	3,855
Cybersecurity and Infrastructure Security Agency														
Federal Funds														
Operations and Support (024-65-0566):														
Defense-related activities (subfunction 054):														
Appropriations, discretionary	054	BA	2,170	2,206	2,245	2,297	2,349	2,366	2,382	2,399	2,416	2,433	2,450	2,467
Appropriations, mandatory		BA	-4	---	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary		O	2,076	2,133	2,506	2,304	2,318	2,353	2,371	2,389	2,406	2,423	2,440	2,456
Outlays, mandatory		O	126	---	---	---	---	---	---	---	---	---	---	---
Defense-related activities (gross)		BA	2,166	2,206	2,245	2,297	2,349	2,366	2,382	2,399	2,416	2,433	2,450	2,467
		O	2,202	2,133	2,506	2,304	2,318	2,353	2,371	2,389	2,406	2,423	2,440	2,456
Offsets against gross BA and outlays:														
Non-Federal sources, discretionary		BA/O	-1	---	---	---	---	---	---	---	---	---	---	---
Total Defense-related activities (subfunction 054)		BA	2,165	2,206	2,245	2,297	2,349	2,366	2,382	2,399	2,416	2,433	2,450	2,467
		O	2,201	2,133	2,506	2,304	2,318	2,353	2,371	2,389	2,406	2,423	2,440	2,456
Disaster relief and insurance (subfunction 453):														
Advance Appropriations, discretionary	453	BA	8	---	---	---	---	---	---	---	---	---	---	---
Spending authority from offsetting collections, discretionary		BA	4	4	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary		O	---	4	2	2	1	---	---	---	---	---	---	---
Disaster relief and insurance (gross)		BA	12	4	---	---	---	---	---	---	---	---	---	---
		O	---	4	2	2	1	---	---	---	---	---	---	---
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-7	-4	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:														
Offsetting collections credited to expired accounts, discretionary		BA	4	---	---	---	---	---	---	---	---	---	---	---
Total Disaster relief and insurance (subfunction 453)		BA	9	---	---	---	---	---	---	---	---	---	---	---
		O	-7	---	2	2	1	---	---	---	---	---	---	---
Federal law enforcement activities (subfunction 751):														
Appropriations, discretionary	751	BA	137	145	262	268	274	280	287	294	300	307	314	322
Outlays, discretionary		O	---	142	199	256	268	275	283	290	296	302	310	318
Total Operations and Support		BA	2,311	2,351	2,507	2,565	2,623	2,646	2,669	2,693	2,716	2,740	2,764	2,789

**TABLE 26-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2025 PRESIDENT'S BUDGET POLICY**  
(In millions of dollars)

Account and Subfunction Code			2023	Estimate										
			Actual	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034
Department of Homeland Security - continued														
	O		2,194	2,275	2,707	2,562	2,587	2,628	2,654	2,679	2,702	2,725	2,750	2,774
Procurement, Construction, and Improvements (024-65-0412):														
Defense-related activities (subfunction 054):														
Appropriations, discretionary	054	BA	522	522	499	510	522	526	530	533	537	541	545	548
Outlays, discretionary		O	464	546	561	554	568	522	526	530	534	537	542	545
Outlays, mandatory		O	116	41	28	14	14	---	---	---	---	---	---	---
Total Defense-related activities		BA	522	522	499	510	522	526	530	533	537	541	545	548
		O	580	587	589	568	582	522	526	530	534	537	542	545
Federal law enforcement activities (subfunction 751):														
Appropriations, discretionary	751	BA	27	27	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary		O	---	9	8	6	6	6	4	2	2	2	2	1
Total Procurement, Construction, and Improvements		BA	549	549	499	510	522	526	530	533	537	541	545	548
		O	580	596	597	574	588	528	530	532	536	539	544	546
Research and Development (024-65-0805):														
Appropriations, discretionary	054	BA	7	7	3	3	3	3	3	3	3	3	3	3
Outlays, discretionary		O	8	11	4	5	4	3	3	3	3	3	3	3
Cybersecurity Response and Recovery Fund (024-65-1911):														
Advance Appropriations, discretionary	054	BA	20	20	20	20	---	---	---	---	---	---	---	---
Outlays, discretionary		O	---	8	12	16	16	12	8	4	---	---	---	---
Summary - Cybersecurity and Infrastructure Security Agency														
Federal Funds:														
Appropriation accounts included above		BA	2,887	2,927	3,029	3,098	3,148	3,175	3,202	3,229	3,256	3,284	3,312	3,340
		O	2,782	2,890	3,320	3,157	3,195	3,171	3,195	3,218	3,241	3,267	3,297	3,323
Federal Emergency Management Agency														
Federal Funds														
Federal Assistance (024-70-0413):														
Defense-related activities (subfunction 054):														
Appropriations, discretionary	054	BA	56	56	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary		O	---	16	21	33	39	33	---	---	---	---	---	---
Disaster relief and insurance (subfunction 453):														
Appropriations, discretionary	453	BA	4,542	4,542	3,428	3,504	3,590	3,668	3,756	3,841	3,932	4,020	4,112	4,208
Advance Appropriations, discretionary		BA	477	399	200	100	---	---	---	---	---	---	---	---
Spending authority from offsetting collections, discretionary		BA	1	---	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary		O	3,196	3,868	4,571	4,796	4,271	3,916	3,657	3,686	3,746	3,830	3,920	4,009
Outlays, mandatory		O	72	171	---	---	---	---	---	---	---	---	---	---

**TABLE 26-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2025 PRESIDENT'S BUDGET POLICY**  
(In millions of dollars)

Account and Subfunction Code			2023	Estimate										
			Actual	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034
Department of Homeland Security - continued														
Disaster relief and insurance (gross)	BA		5,020	4,941	3,628	3,604	3,590	3,668	3,756	3,841	3,932	4,020	4,112	4,208
	O		3,268	4,039	4,571	4,796	4,271	3,916	3,657	3,686	3,746	3,830	3,920	4,009
Offsets against gross BA and outlays:														
Federal sources, discretionary	BA/O		-1	---	---	---	---	---	---	---	---	---	---	---
Non-Federal sources, discretionary	BA/O		-1	---	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:														
Offsetting collections credited to expired accounts, discretionary	BA		1	---	---	---	---	---	---	---	---	---	---	---
Total Disaster relief and insurance (subfunction 453)	BA		5,019	4,941	3,628	3,604	3,590	3,668	3,756	3,841	3,932	4,020	4,112	4,208
	O		3,266	4,039	4,571	4,796	4,271	3,916	3,657	3,686	3,746	3,830	3,920	4,009
Food and nutrition assistance (subfunction 605):														
Appropriations, discretionary	605 BA		130	130	130	133	136	139	142	146	149	152	156	160
Outlays, discretionary	O		161	131	131	130	132	135	138	141	144	148	151	154
Outlays, mandatory	O		156	20	---	---	---	---	---	---	---	---	---	---
Food and nutrition assistance (gross)	BA		130	130	130	133	136	139	142	146	149	152	156	160
	O		317	151	131	130	132	135	138	141	144	148	151	154
Total Federal Assistance	BA		5,205	5,127	3,758	3,737	3,726	3,807	3,898	3,987	4,081	4,172	4,268	4,368
	O		3,583	4,206	4,723	4,959	4,442	4,084	3,795	3,827	3,890	3,978	4,071	4,163
Operations and Support (024-70-0700):														
Defense-related activities (subfunction 054):														
Appropriations, discretionary	054 BA		94	95	103	105	108	109	109	110	111	112	112	113
Outlays, discretionary	O		56	80	85	92	101	107	108	109	111	111	112	112
Disaster relief and insurance (subfunction 453):														
Appropriations, discretionary	453 BA		1,281	1,285	1,470	1,504	1,538	1,574	1,610	1,647	1,685	1,724	1,763	1,804
Advance Appropriations, discretionary	BA		14	---	---	---	---	---	---	---	---	---	---	---
Spending authority from offsetting collections, discretionary	BA		31	37	37	38	39	40	41	41	42	43	44	45
Outlays, discretionary	O		1,284	1,218	1,259	1,359	1,470	1,576	1,620	1,657	1,695	1,734	1,774	1,814
Disaster relief and insurance (gross)	BA		1,326	1,322	1,507	1,542	1,577	1,614	1,651	1,688	1,727	1,767	1,807	1,849
	O		1,284	1,218	1,259	1,359	1,470	1,576	1,620	1,657	1,695	1,734	1,774	1,814
Offsets against gross BA and outlays:														
Federal sources, discretionary	BA/O		-44	-37	-37	-38	-39	-40	-41	-41	-42	-43	-44	-45
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, discretionary	BA		-10	---	---	---	---	---	---	---	---	---	---	---



**TABLE 26-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2025 PRESIDENT'S BUDGET POLICY**  
(In millions of dollars)

Account and Subfunction Code		2023	Estimate										
		Actual	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034
<b>Department of Homeland Security - continued</b>													
Offsetting collections credited to expired accounts, discretionary	BA	23	---	---	---	---	---	---	---	---	---	---	---
Total Disaster relief and insurance (subfunction 453)	BA	1,295	1,285	1,470	1,504	1,538	1,574	1,610	1,647	1,685	1,724	1,763	1,804
	O	1,240	1,181	1,222	1,321	1,431	1,536	1,579	1,616	1,653	1,691	1,730	1,769
Total Operations and Support	BA	1,389	1,380	1,573	1,609	1,646	1,683	1,719	1,757	1,796	1,836	1,875	1,917
	O	1,296	1,261	1,307	1,413	1,532	1,643	1,687	1,725	1,764	1,802	1,842	1,881
Radiological Emergency Preparedness Program (024-70-0715):													
Spending authority from offsetting collections, discretionary	453 BA	29	40	40	41	42	43	44	45	46	47	48	49
Outlays, discretionary	O	33	32	39	40	42	42	43	45	45	47	47	49
Offsets against gross BA and outlays:													
Federal sources, discretionary	BA/O	-2	---	---	---	---	---	---	---	---	---	---	---
Non-Federal sources, discretionary	BA/O	-30	-40	-40	-41	-42	-43	-44	-45	-46	-47	-48	-49
Total Radiological Emergency Preparedness Program	BA	-3	---	---	---	---	---	---	---	---	---	---	---
	O	1	-8	-1	-1	---	-1	-1	---	-1	---	-1	---
Disaster Relief Fund (024-70-0702):													
Appropriations, discretionary	453 BA	22,432	35,929	22,708	13,128	13,128	13,128	13,128	13,128	13,128	13,128	13,128	13,128
Advance Appropriations, discretionary	BA	199	199	199	199	---	---	---	---	---	---	---	---
Spending authority from offsetting collections, discretionary	BA	27	---	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary	O	20,423	51,035	19,105	17,200	18,299	20,325	15,473	13,448	13,216	13,136	13,128	13,128
Outlays, mandatory	O	10,767	7,772	2,633	664	---	---	---	---	---	---	---	---
Disaster Relief Fund (gross)	BA	22,658	36,128	22,907	13,327	13,128	13,128	13,128	13,128	13,128	13,128	13,128	13,128
	O	31,190	58,807	21,738	17,864	18,299	20,325	15,473	13,448	13,216	13,136	13,128	13,128
Offsets against gross BA and outlays:													
Federal sources, discretionary	BA/O	-5	---	---	---	---	---	---	---	---	---	---	---
Non-Federal sources, discretionary	BA/O	-78	---	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:													
Refund, discretionary	BA	56	---	---	---	---	---	---	---	---	---	---	---
Total Disaster Relief Fund	BA	22,631	36,128	22,907	13,327	13,128	13,128	13,128	13,128	13,128	13,128	13,128	13,128
	O	31,107	58,807	21,738	17,864	18,299	20,325	15,473	13,448	13,216	13,136	13,128	13,128
Hermit's Peak/Calf Canyon Fire Assistance Account (024-70-1912):													
Appropriations, discretionary	453 BA	3,948	---	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary	O	77	557	715	915	970	458	211	22	---	---	---	---
Flood Hazard Mapping and Risk Analysis Program (024-70-0500):													
Outlays, discretionary	453 O	1	3	3	3	---	---	---	---	---	---	---	---

**TABLE 26-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2025 PRESIDENT'S BUDGET POLICY**  
(In millions of dollars)

Account and Subfunction Code			2023	Estimate										
			Actual	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034
Department of Homeland Security - continued														
National Pre-disaster Mitigation Fund (024-70-0716):														
Outlays, discretionary	453	O	33	27	---	---	---	---	---	---	---	---	---	---
Disaster Assistance Direct Loan Program Account (024-70-0703):														
Appropriations, mandatory	453	BA	8	2	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary		O	10	55	62	---	---	---	---	---	---	---	---	---
Outlays, mandatory		O	8	2	---	---	---	---	---	---	---	---	---	---
Total Disaster Assistance Direct Loan Program Account		BA	8	2	---	---	---	---	---	---	---	---	---	---
		O	18	57	62	---	---	---	---	---	---	---	---	---
Procurement, Construction, and Improvements (024-70-0414):														
Defense-related activities (subfunction 054):														
Appropriations, discretionary	054	BA	76	76	79	80	83	84	84	85	85	85	86	86
Outlays, discretionary		O	46	46	80	90	80	82	84	84	85	85	85	86
Disaster relief and insurance (subfunction 453):														
Appropriations, discretionary	453	BA	132	132	31	32	32	33	34	35	36	36	37	38
Spending authority from offsetting collections, discretionary		BA	14	---	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary		O	100	107	122	69	33	32	33	34	34	35	37	37
Disaster relief and insurance (gross)		BA	146	132	31	32	32	33	34	35	36	36	37	38
		O	100	107	122	69	33	32	33	34	34	35	37	37
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	---	-14	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, discretionary		BA	-14	14	---	---	---	---	---	---	---	---	---	---
Total Disaster relief and insurance (subfunction 453)		BA	132	132	31	32	32	33	34	35	36	36	37	38
		O	100	93	122	69	33	32	33	34	34	35	37	37
Total Procurement, Construction, and Improvements		BA	208	208	110	112	115	117	118	120	121	121	123	124
		O	146	139	202	159	113	114	117	118	119	120	122	123
National Flood Insurance Reserve Fund (024-70-5701):														
Appropriations, mandatory	453	BA	955	1,186	936	911	891	873	861	850	843	837	833	831
Legislative proposal, subject to PAYGO, mandatory		BA	---	---	---	10	18	21	23	25	26	27	28	29
Outlays, mandatory		O	405	2,321	2,730	1,763	891	873	861	850	843	837	833	831
Legislative proposal, subject to PAYGO, mandatory		O	---	---	-2,352	-1,397	-488	-479	-469	-443	-401	-385	-373	-363
Total National Flood Insurance Reserve Fund		BA	955	1,186	936	921	909	894	884	875	869	864	861	860
		O	405	2,321	378	366	403	394	392	407	442	452	460	468

**TABLE 26-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2025 PRESIDENT'S BUDGET POLICY**  
(In millions of dollars)

Account and Subfunction Code			2023	Estimate										
			Actual	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034
<b>Department of Homeland Security - continued</b>														
National Flood Insurance Fund (024-70-4236):														
Advance Appropriations, discretionary	453	BA	698	698	698	698	---	---	---	---	---	---	---	---
Appropriations, mandatory														
Legislative proposal, subject to PAYGO, mandatory		BA	---	---	1,939	1,893	1,701	1,534	1,390	1,266	1,163	1,078	1,010	956
Borrowing authority, mandatory		BA	---	---	---	4	1,096	976	906	786	691	616	558	514
Legislative proposal, subject to PAYGO, mandatory		BA	---	---	8	-661	-1,319	-1,209	-1,136	-1,015	-915	-837	-777	-732
Spending authority from offsetting collections, discretionary		BA	220	240	240	240	241	242	244	244	244	244	244	244
Spending authority from offsetting collections, mandatory		BA	3,533	3,703	4,004	4,244	4,474	4,686	4,880	5,141	5,238	5,399	5,549	5,688
Legislative proposal, subject to PAYGO, mandatory		BA	---	---	-172	-336	-363	-391	-417	-441	-464	-484	-503	-520
Outlays, discretionary		O	210	310	519	798	939	869	662	384	244	244	244	244
Outlays, mandatory		O	7,196	4,087	4,433	4,560	5,506	5,603	5,732	5,876	5,881	5,970	6,065	6,163
Legislative proposal, not subject to PAYGO, mandatory		O	---	---	-653	-624	-599	-677	-761	-778	-800	-826	-852	-876
Legislative proposal, subject to PAYGO, mandatory		O	---	---	2,400	1,497	610	621	631	624	600	602	604	606
National Flood Insurance Fund (gross)		BA	4,451	4,641	6,717	6,082	5,830	5,838	5,867	5,981	5,957	6,016	6,081	6,150
		O	7,406	4,397	6,699	6,231	6,456	6,416	6,264	6,106	5,925	5,990	6,061	6,137
Offsets against gross BA and outlays:														
Non-Federal sources, discretionary		BA/O	-220	-240	-240	-240	-241	-242	-244	-244	-244	-244	-244	-244
Non-Federal sources, mandatory		BA/O	-3,543	-3,700	-3,999	-4,244	-4,474	-4,686	-4,880	-5,065	-5,238	-5,399	-5,549	-5,688
Legislative proposal, subject to PAYGO, mandatory		BA/O	---	---	172	336	363	391	417	441	464	484	503	520
Total National Flood Insurance Fund		BA	688	701	2,650	1,934	1,478	1,301	1,160	1,113	939	857	791	738
		O	3,643	457	2,632	2,083	2,104	1,879	1,557	1,238	907	831	771	725
<b>Summary - Federal Emergency Management Agency</b>														
Federal Funds:														
Appropriation accounts included above		BA	35,029	44,732	31,934	21,640	21,002	20,930	20,907	20,980	20,934	20,978	21,046	21,135
		O	40,310	67,827	31,759	27,761	27,863	28,896	23,231	20,785	20,337	20,319	20,393	20,488
<b>Citizenship and Immigration Services</b>														
<i>Federal Funds</i>														
Operations and Support (024-30-0300):														
Appropriations, discretionary	751	BA	207	243	255	261	267	273	279	285	292	299	306	313
Outlays, discretionary		O	308	224	251	258	265	270	276	283	288	297	303	309
Federal Assistance (024-30-0408):														
Appropriations, discretionary	751	BA	25	25	10	10	10	11	11	11	11	12	12	12
Outlays, discretionary		O	13	23	25	18	10	10	10	11	11	11	12	12
Immigration Examinations Fee (024-30-5088):														
Appropriations, discretionary	751	BA	---	-4	-4	-4	-4	-4	-4	-4	-4	-4	-4	-4

**TABLE 26-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2025 PRESIDENT'S BUDGET POLICY**  
(In millions of dollars)

Account and Subfunction Code			2023	Estimate										
			Actual	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034
Department of Homeland Security - continued														
Appropriations, mandatory	BA		4,913	5,887	6,445	7,141	7,141	7,141	7,141	7,141	7,141	7,510	7,141	7,141
Spending authority from offsetting collections, mandatory	BA		50	78	75	75	75	75	75	75	75	75	75	75
Outlays, discretionary	O		---	-4	-4	-4	-4	-4	-4	-4	-4	-4	-4	-4
Outlays, mandatory	O		4,779	5,799	6,370	7,016	7,216	7,216	7,216	7,216	7,216	7,474	7,216	7,216
Immigration Examinations Fee (gross)	BA		4,963	5,961	6,516	7,212	7,212	7,212	7,212	7,212	7,212	7,581	7,212	7,212
	O		4,779	5,795	6,366	7,012	7,212	7,212	7,212	7,212	7,212	7,470	7,212	7,212
Offsets against gross BA and outlays:														
Federal sources, mandatory	BA/O		-48	-70	-70	-70	-70	-70	-70	-70	-70	-70	-70	-70
Non-Federal sources, mandatory	BA/O		-14	-5	-5	-5	-5	-5	-5	-5	-5	-5	-5	-5
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, mandatory	BA		8	---	---	---	---	---	---	---	---	---	---	---
Refund, mandatory	BA		5	---	---	---	---	---	---	---	---	---	---	---
Total Immigration Examinations Fee	BA		4,914	5,886	6,441	7,137	7,137	7,137	7,137	7,137	7,137	7,506	7,137	7,137
	O		4,717	5,720	6,291	6,937	7,137	7,137	7,137	7,137	7,137	7,395	7,137	7,137
H-1B Nonimmigrant Petitioner Account (024-30-5106):														
Appropriations, mandatory	751	BA	17	18	17	25	25	25	25	25	25	26	25	25
Outlays, mandatory		O	10	22	17	20	24	24	24	24	24	25	24	24
H-1B and L Fraud Prevention and Detection Account (024-30-5389):														
Appropriations, mandatory	751	BA	46	52	52	52	52	52	52	52	52	55	52	52
Outlays, mandatory		O	49	54	52	52	52	52	52	52	52	55	52	52
EB-5 Integrity Fund, Citizenship and Immigration Service (024-30-5705):														
Appropriations, mandatory	751	BA	8	8	9	9	9	9	9	9	9	9	9	9
Outlays, mandatory		O	---	6	10	10	10	10	10	10	10	9	9	9
Summary - Citizenship and Immigration Services														
Federal Funds:														
Appropriation accounts included above		BA	5,217	6,232	6,784	7,494	7,500	7,507	7,513	7,519	7,526	7,907	7,541	7,548
		O	5,097	6,049	6,646	7,295	7,498	7,503	7,509	7,517	7,522	7,792	7,537	7,543
Federal Law Enforcement Training Centers														
Federal Funds														
Operations and Support (024-49-0509):														
Appropriations, discretionary	751	BA	349	355	363	371	380	389	398	407	416	426	435	445
Spending authority from offsetting collections, discretionary		BA	145	210	210	212	217	222	227	232	238	243	249	254
Outlays, discretionary		O	465	600	572	581	596	609	622	638	652	666	682	697
Operations and Support (gross)		BA	494	565	573	583	597	611	625	639	654	669	684	699

**TABLE 26-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2025 PRESIDENT'S BUDGET POLICY**  
(In millions of dollars)

Account and Subfunction Code			2023	Estimate										
			Actual	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034
Department of Homeland Security - continued														
	O		465	600	572	581	596	609	622	638	652	666	682	697
Offsets against gross BA and outlays:														
	Federal sources, discretionary	BA/O	-139	-195	-205	-210	-215	-219	-225	-230	-235	-240	-246	-252
	Non-Federal sources, discretionary	BA/O	-7	-2	-2	-2	-2	-2	-2	-2	-2	-2	-2	-2
Additional offsets against gross BA only:														
	Change in uncollected customer payments from Federal sources, discretionary	BA	-49	-50	-50	---	---	---	---	---	---	---	---	---
	Offsetting collections credited to expired accounts, discretionary	BA	50	37	47	---	---	---	---	---	---	---	---	---
Total Operations and Support														
		BA	349	355	363	371	380	390	398	407	417	427	436	445
		O	319	403	365	369	379	388	395	406	415	424	434	443
Procurement, Construction, and Improvements (024-49-0510):														
	Appropriations, discretionary	751 BA	52	52	---	---	---	---	---	---	---	---	---	---
	Spending authority from offsetting collections, discretionary	BA	-8	10	20	20	21	21	22	22	23	23	24	25
	Outlays, discretionary	O	29	63	72	41	21	21	21	22	22	23	23	24
Procurement, Construction, and Improvements (gross)														
		BA	44	62	20	20	21	21	22	22	23	23	24	25
		O	29	63	72	41	21	21	21	22	22	23	23	24
Offsets against gross BA and outlays:														
	Federal sources, discretionary	BA/O	-5	-21	-32	-33	-33	-34	-35	-36	-37	-38	-38	-39
Additional offsets against gross BA only:														
	Change in uncollected customer payments from Federal sources, discretionary	BA	13	8	8	11	12	12	13	13	13	13	13	13
	Offsetting collections credited to expired accounts, discretionary	BA	---	3	4	---	---	---	---	---	---	---	---	---
Total Procurement, Construction, and Improvements														
		BA	52	52	---	-2	---	-1	---	-1	-1	-2	-1	-1
		O	24	42	40	8	-12	-13	-14	-14	-15	-15	-15	-15
Summary - Federal Law Enforcement Training Centers														
Federal Funds:														
	Appropriation accounts included above	BA	401	407	363	369	380	389	398	406	416	425	435	444
		O	343	445	405	377	367	375	381	392	400	409	419	428
Science and Technology														
Federal Funds														
Operations and Support (024-80-0800):														
	Appropriations, discretionary	751 BA	381	384	383	392	401	410	419	429	439	448	460	471
	Spending authority from offsetting collections, discretionary	BA	87	34	33	34	35	35	36	37	38	39	40	40
	Outlays, discretionary	O	381	426	445	419	430	440	448	459	471	479	492	503

**TABLE 26-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2025 PRESIDENT'S BUDGET POLICY**  
(In millions of dollars)

Account and Subfunction Code		2023	Estimate										
		Actual	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034
Department of Homeland Security - continued													
Operations and Support (gross)	BA	468	418	416	426	436	445	455	466	477	487	500	511
	O	381	426	445	419	430	440	448	459	471	479	492	503
Offsets against gross BA and outlays:													
Federal sources, discretionary	BA/O	-42	-32	-31	-32	-32	-33	-34	-35	-36	-36	-37	-38
Non-Federal sources, discretionary	BA/O	-8	-2	-2	-2	-2	-2	-2	-2	-2	-2	-2	-2
Additional offsets against gross BA only:													
Change in uncollected customer payments from Federal sources, discretionary	BA	-41	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary	BA	3	---	---	---	---	---	---	---	---	---	---	---
Refund, discretionary	BA	1	---	---	---	---	---	---	---	---	---	---	---
Total Operations and Support	BA	381	384	383	392	402	410	419	429	439	449	461	471
	O	331	392	412	385	396	405	412	422	433	441	453	463
Procurement, Construction, and Improvements (024-80-0415):													
Appropriations, discretionary	751 BA	55	55	50	51	52	54	55	56	57	59	60	61
Outlays, discretionary	O	5	46	47	52	52	52	53	55	56	58	59	60
Research and Development (024-80-0803):													
Appropriations, discretionary	751 BA	461	461	402	411	420	431	440	450	461	471	483	493
Spending authority from offsetting collections, discretionary	BA	-3	---	20	20	21	21	22	22	23	23	24	25
Outlays, discretionary	O	505	422	407	554	577	510	469	454	466	476	486	498
Research and Development (gross)	BA	458	461	422	431	441	452	462	472	484	494	507	518
	O	505	422	407	554	577	510	469	454	466	476	486	498
Offsets against gross BA and outlays:													
Federal sources, discretionary	BA/O	-45	---	-20	-20	-21	-21	-22	-22	-23	-23	-24	-25
Additional offsets against gross BA only:													
Change in uncollected customer payments from Federal sources, discretionary	BA	33	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary	BA	15	---	---	---	---	---	---	---	---	---	---	---
Total Research and Development	BA	461	461	402	411	420	431	440	450	461	471	483	493
	O	460	422	387	534	556	489	447	432	443	453	462	473
Summary - Science and Technology													
Federal Funds:													
Appropriation accounts included above	BA	897	900	835	854	874	895	914	935	957	979	1,004	1,025
	O	796	860	846	971	1,004	946	912	909	932	952	974	996

**TABLE 26-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2025 PRESIDENT'S BUDGET POLICY**  
(In millions of dollars)

Account and Subfunction Code			2023	Estimate										
			Actual	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034
Department of Homeland Security - continued														
Federal Funds														
Operations and Support (024-85-0861):														
Appropriations, discretionary	751	BA	152	152	160	164	167	171	175	179	184	188	192	197
Outlays, discretionary		O	151	197	156	161	165	169	173	177	182	184	189	193
Offsets against gross BA and outlays:														
Non-Federal sources, discretionary		BA/O	-1	---	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:														
Offsetting collections credited to expired accounts, discretionary		BA	1	---	---	---	---	---	---	---	---	---	---	---
Total Operations and Support														
		BA	152	152	160	164	167	171	175	179	184	188	192	197
		O	150	197	156	161	165	169	173	177	182	184	189	193
Research and Development (024-85-0860):														
Appropriations, discretionary	751	BA	65	65	61	62	64	65	67	68	70	72	73	75
Outlays, discretionary		O	66	95	64	62	62	64	65	67	68	69	72	73
Procurement, Construction and Improvements (024-85-0862):														
Appropriations, discretionary	751	BA	75	75	33	34	35	35	36	37	38	39	40	40
Outlays, discretionary		O	116	150	58	34	34	35	35	37	37	39	39	40
Federal Assistance (024-85-0411):														
Federal law enforcement activities (subfunction 751):														
Appropriations, discretionary	751	BA	139	139	164	167	172	175	180	183	188	192	196	201
Outlays, discretionary		O	122	280	152	163	169	173	177	182	184	189	193	198
Summary - Countering Weapons of Mass Destruction Office														
Federal Funds:														
Appropriation accounts included above		BA	431	431	418	427	438	446	458	467	480	491	501	513
		O	454	722	430	420	430	441	450	463	471	481	493	504
Department of Homeland Security														
Federal Funds														
Allowance for Department of Homeland Security 2024 Supplemental Request (024-00-9004):														
Allowance for Discretionary Programs (Non-Defense) (subfunction 924):														
Appropriations, discretionary														
Supplemental proposal, discretionary	924	BA	---	17,891	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary														
Supplemental proposal, discretionary		O	---	8,530	3,856	2,272	1,736	1,484	13	---	---	---	---	---
Department of Homeland Security by Fund Group														

**TABLE 26-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2025 PRESIDENT'S BUDGET POLICY**  
(In millions of dollars)

Account and Subfunction Code			2023	Estimate										
			Actual	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034
Department of Homeland Security - continued														
Federal Funds:														
Appropriation accounts included above	BA		100,359	128,538	103,734	92,570	93,472	96,664	98,270	99,988	101,635	104,837	106,224	107,078
	O		102,509	150,341	106,028	101,979	101,799	105,465	99,835	98,914	100,084	103,142	104,923	106,085
Deductions for offsetting receipts:														
Offsetting governmental, discretionary	751	BA/O	-336	-401	-409	-432	-452	-461	-470	-479	-489	-499	-509	-519
Non-Federal sources, discretionary	403	BA/O	-8	-4	-4	-4	-4	-4	-4	-4	-5	-5	-5	-5
Non-Federal sources, discretionary	751	BA/O	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1
Offsetting governmental, mandatory	402	BA/O	-1,770	-1,810	-1,850	-1,890	-1,930	-250	-250	-250	-250	-250	-250	-250
Offsetting governmental, mandatory	403	BA/O	-50	-45	-45	-46	-47	-47	-47	-47	-48	-49	-50	-50
Offsetting governmental, mandatory	751	BA/O	-10,895	-13,051	-14,024	-14,610	-14,960	-15,301	-15,642	-15,998	-16,371	-8,934	-8,968	-9,003
Legislative proposal, subject to PAYGO, mandatory	402	BA/O	---	---	1,600	1,640	1,680	---	---	---	---	---	---	---
Legislative proposal, subject to PAYGO, mandatory	751	BA/O	---	---	---	---	---	---	---	---	---	-7,833	-8,209	-8,664
Intrafund receipts, mandatory	809	BA/O	393	---	---	---	---	---	---	---	---	---	---	---
Non-Federal sources, mandatory	453	BA/O	-919	-964	-800	-858	-871	-855	-843	-833	-826	-821	-817	-815
Non-Federal sources, mandatory	751	BA/O	-28	-24	-24	-25	-26	-27	-28	-28	-29	-29	-30	-32
Non-Federal sources, mandatory	809	BA/O	30	---	---	---	---	---	---	---	---	---	---	---
Legislative proposal, not subject to PAYGO, mandatory	751	BA/O	---	---	-7	-7	-7	-7	-8	-8	-8	-8	-8	-9
Legislative proposal, subject to PAYGO, mandatory	453	BA/O	---	---	---	-10	-18	-21	-23	-25	-26	-27	-28	-29
Intrafund receipts, net interest	908	BA/O	-36	-222	-136	-53	-20	-18	-18	-17	-17	-16	-16	-16
Legislative proposal, not subject to PAYGO, net interest	908	BA/O	---	---	---	-85	-127	-137	-149	-161	-174	-187	-200	-211
Non-Federal sources, net interest	908	BA/O	-73	-22	-22	-22	-22	-22	-22	-22	-22	-22	-22	-22
Total Federal Funds	BA		86,666	111,994	88,012	76,167	76,667	79,513	80,765	82,115	83,369	86,156	87,111	87,452
	O		88,816	133,797	90,306	85,576	84,994	88,314	82,330	81,041	81,818	84,461	85,810	86,459
Trust Funds:														
Appropriation accounts included above	BA		241	280	300	279	281	283	286	291	293	308	295	296
	O		298	432	291	286	286	282	284	288	292	308	300	298
Deductions for offsetting receipts:														
Non-Federal sources, mandatory	304	BA/O	-80	-8	-8	-8	-8	-8	-8	-8	-8	-8	-8	-8
Non-Federal sources, mandatory	403	BA/O	---	-3	-3	-3	-3	-3	-3	-3	-3	-3	-3	-3
Total Trust Funds	BA		161	269	289	268	270	272	275	280	282	297	284	285
	O		218	421	280	275	275	271	273	277	281	297	289	287
Interfunds:														
Deductions for offsetting receipts:														
Interfund transactions, mandatory	751	BA/O	---	-3	-4	-4	-4	-4	-4	-4	-4	-4	-4	-4
Total Interfunds	BA/O		---	-3	-4	-4	-4	-4	-4	-4	-4	-4	-4	-4



**TABLE 26-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2025 PRESIDENT'S BUDGET POLICY**  
(In millions of dollars)

Account and Subfunction Code			2023	Estimate										
			Actual	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034
Department of Homeland Security - continued														
Department of Homeland Security by Type of Account														
Total appropriation accounts	BA	100,600	128,818	104,034	92,849	93,753	96,947	98,556	100,279	101,928	105,145	106,519	107,374	
	O	102,807	150,773	106,319	102,265	102,085	105,747	100,119	99,202	100,376	103,450	105,223	106,383	
Total offsetting receipts accounts	BA/O	-13,773	-16,558	-15,737	-16,418	-16,820	-17,166	-17,520	-17,888	-18,281	-18,696	-19,128	-19,641	
Total Department of Homeland Security														
Total Department of Homeland Security	BA	86,827	112,260	88,297	76,431	76,933	79,781	81,036	82,391	83,647	86,449	87,391	87,733	
	O	89,034	134,215	90,582	85,847	85,265	88,581	82,599	81,314	82,095	84,754	86,095	86,742	
Department of Housing and Urban Development														
Public and Indian Housing Programs														
Federal Funds														
Tenant Based Rental Assistance (025-03-0302):														
Appropriations, discretionary	604 BA	26,289	26,280	28,793	29,456	30,133	30,825	31,535	32,260	33,002	33,761	34,537	35,332	
Advance Appropriations, discretionary	BA	4,000	4,000	4,000	4,000	4,000	4,000	4,000	4,000	4,000	4,000	4,000	4,000	
Appropriations, mandatory														
Legislative proposal, subject to PAYGO, mandatory	BA	---	---	---	456	929	1,431	1,819	2,161	2,465	3,054	4,235	5,726	
Outlays, discretionary	O	28,836	29,810	32,071	33,360	34,016	34,834	35,299	36,008	36,745	37,498	38,269	39,057	
Outlays, mandatory	O	740	992	931	868	847	---	---	---	---	---	---	---	
Legislative proposal, subject to PAYGO, mandatory	O	---	---	---	456	929	1,431	1,819	2,161	2,465	3,054	4,235	5,726	
Tenant Based Rental Assistance (gross)	BA	30,289	30,280	32,793	33,912	35,062	36,256	37,354	38,421	39,467	40,815	42,772	45,058	
	O	29,576	30,802	33,002	34,684	35,792	36,265	37,118	38,169	39,210	40,552	42,504	44,783	
Offsets against gross BA and outlays:														
Non-Federal sources, discretionary	BA/O	-17	---	---	---	---	---	---	---	---	---	---	---	
Additional offsets against gross BA only:														
Refund, discretionary	BA	17	---	---	---	---	---	---	---	---	---	---	---	
Total Tenant Based Rental Assistance	BA	30,289	30,280	32,793	33,912	35,062	36,256	37,354	38,421	39,467	40,815	42,772	45,058	
	O	29,559	30,802	33,002	34,684	35,792	36,265	37,118	38,169	39,210	40,552	42,504	44,783	
Housing Certificate Fund (025-03-0319):														
Appropriations, discretionary	604 BA	---	---	---	---	---	---	---	---	---	---	---	---	
Outlays, discretionary	O	24	67	1	---	---	---	---	---	---	---	---	---	
Public Housing Capital Fund (025-03-0304):														
Outlays, discretionary	604 O	1,087	397	421	221	137	23	16	---	---	---	---	---	
Offsets against gross BA and outlays:														
Non-Federal sources, discretionary	BA/O	-1	---	---	---	---	---	---	---	---	---	---	---	

**TABLE 26-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2025 PRESIDENT'S BUDGET POLICY**  
(In millions of dollars)

Account and Subfunction Code			2023	Estimate										
			Actual	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034
Department of Housing and Urban Development - continued														
Additional offsets against gross BA only:														
Refund, discretionary		BA	1	---	---	---	---	---	---	---	---	---	---	
Total Public Housing Capital Fund														
		BA	---	---	---	---	---	---	---	---	---	---	---	
		O	1,086	397	421	221	137	23	16	---	---	---	---	
Public Housing Operating Fund (025-03-0163):														
Outlays, discretionary	604	O	20	48	3	---	---	---	---	---	---	---	---	
Offsets against gross BA and outlays:														
Non-Federal sources, discretionary		BA/O	-1	---	---	---	---	---	---	---	---	---	---	
Additional offsets against gross BA only:														
Offsetting collections credited to expired accounts, discretionary		BA	1	---	---	---	---	---	---	---	---	---	---	
Total Public Housing Operating Fund														
		BA	---	---	---	---	---	---	---	---	---	---	---	
		O	19	48	3	---	---	---	---	---	---	---	---	
Public Housing Fund (025-03-0481):														
Appropriations, discretionary	604	BA	8,424	8,474	8,480	8,675	8,874	9,079	9,288	9,501	9,719	9,944	10,172	10,406
Appropriations, mandatory														
Legislative proposal, subject to PAYGO, mandatory		BA	---	---	7,500	---	---	---	---	---	---	---	---	---
Outlays, discretionary		O	7,091	7,253	8,403	8,753	8,845	8,861	9,052	9,288	9,512	9,719	9,941	10,170
Outlays, mandatory														
Legislative proposal, subject to PAYGO, mandatory		O	---	---	---	75	375	1,125	1,125	1,275	1,275	1,950	300	---
Public Housing Fund (gross)														
		BA	8,424	8,474	15,980	8,675	8,874	9,079	9,288	9,501	9,719	9,944	10,172	10,406
		O	7,091	7,253	8,403	8,828	9,220	9,986	10,177	10,563	10,787	11,669	10,241	10,170
Offsets against gross BA and outlays:														
Non-Federal sources, discretionary		BA/O	-4	---	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:														
Refund, discretionary		BA	4	---	---	---	---	---	---	---	---	---	---	---
Total Public Housing Fund														
		BA	8,424	8,474	15,980	8,675	8,874	9,079	9,288	9,501	9,719	9,944	10,172	10,406
		O	7,087	7,253	8,403	8,828	9,220	9,986	10,177	10,563	10,787	11,669	10,241	10,170
Operational Performance Evaluation and Risk Assessments (025-03-0484):														
Appropriations, discretionary	604	BA	---	---	50	51	52	54	55	56	57	59	60	61
Outlays, discretionary		O	---	---	20	35	49	53	54	55	56	58	59	60
Choice Neighborhoods Initiative (025-03-0349):														
Appropriations, discretionary	604	BA	350	350	140	143	147	150	153	157	160	164	168	172

**TABLE 26-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2025 PRESIDENT'S BUDGET POLICY**  
(In millions of dollars)

Account and Subfunction Code		2023	Estimate										
		Actual	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034
<b>Department of Housing and Urban Development - continued</b>													
Outlays, discretionary	O	129	182	216	253	260	273	253	223	174	148	151	155
Revitalization of Severely Distressed Public Housing (HOPE VI) (025-03-0218):													
Outlays, discretionary	604 O	3	3	3	3	---	---	---	---	---	---	---	---
Self-Sufficiency Programs (025-03-0350):													
Appropriations, discretionary	604 BA	175	175	175	179	183	187	192	196	201	205	210	215
Outlays, discretionary	O	117	182	194	190	180	180	184	189	193	197	202	206
Native American Programs (025-03-0313):													
Appropriations, discretionary	604 BA	1,017	1,020	1,053	1,077	1,102	1,127	1,153	1,180	1,207	1,235	1,263	1,292
Appropriations, mandatory	BA	---	1	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary	O	876	1,223	1,181	1,080	1,109	1,141	1,180	1,171	1,171	1,199	1,227	1,254
Outlays, mandatory	O	169	149	148	145	---	---	---	---	---	---	---	---
Native American Programs (gross)													
	BA	1,017	1,021	1,053	1,077	1,102	1,127	1,153	1,180	1,207	1,235	1,263	1,292
	O	1,045	1,372	1,329	1,225	1,109	1,141	1,180	1,171	1,171	1,199	1,227	1,254
Offsets against gross BA and outlays:													
Non-Federal sources, discretionary	BA/O	-3	---	---	---	---	---	---	---	---	---	---	---
Non-Federal sources, mandatory	BA/O	-1	---	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:													
Refund, discretionary	BA	3	---	---	---	---	---	---	---	---	---	---	---
Refund, mandatory	BA	1	---	---	---	---	---	---	---	---	---	---	---
Total Native American Programs													
	BA	1,017	1,021	1,053	1,077	1,102	1,127	1,153	1,180	1,207	1,235	1,263	1,292
	O	1,041	1,372	1,329	1,225	1,109	1,141	1,180	1,171	1,171	1,199	1,227	1,254
Native Hawaiian Housing Block Grant (025-03-0235):													
Appropriations, discretionary	604 BA	22	22	22	23	23	24	24	25	25	26	26	27
Outlays, discretionary	O	4	6	7	10	12	17	17	20	21	23	24	24
Indian Housing Loan Guarantee Fund Program Account (025-03-0223):													
Appropriations, discretionary	371 BA	6	6	2	2	2	2	2	2	2	2	2	2
Appropriations, mandatory	BA	1	19	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary	O	3	3	5	5	4	4	2	2	2	2	2	2
Legislative proposal, not subject to PAYGO, discretionary	O	---	---	1	---	---	---	---	---	---	---	---	---
Outlays, mandatory	O	---	19	---	---	---	---	---	---	---	---	---	---
Total Indian Housing Loan Guarantee Fund Program Account													
	BA	7	25	2	2	2	2	2	2	2	2	2	2
	O	3	22	6	5	4	4	2	2	2	2	2	2

**TABLE 26-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2025 PRESIDENT'S BUDGET POLICY**  
(In millions of dollars)

Account and Subfunction Code			2023	Estimate										
			Actual	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034
Department of Housing and Urban Development - continued														
Native Hawaiian Housing Loan Guarantee Fund Program Account (025-03-0233):														
Appropriations, mandatory	371	BA	1	---	---	---	---	---	---	---	---	---	---	---
Outlays, mandatory		O	1	---	---	---	---	---	---	---	---	---	---	---
Summary - Public and Indian Housing Programs														
Federal Funds:														
Appropriation accounts included above		BA	40,285	40,347	50,215	44,062	45,445	46,879	48,221	49,538	50,838	52,450	54,673	57,233
		O	39,073	40,334	43,605	45,454	46,763	47,942	49,001	50,392	51,614	53,848	54,410	56,654
Community Planning and Development														
Federal Funds														
Community Development Fund (025-06-0162):														
Appropriations, discretionary	451	BA	11,387	6,397	2,930	2,997	3,066	3,137	3,209	3,283	3,358	3,436	3,515	3,595
Outlays, discretionary		O	8,861	13,327	16,212	14,439	10,128	8,845	5,381	4,099	3,443	3,237	3,311	3,388
Offsets against gross BA and outlays:														
Non-Federal sources, discretionary		BA/O	-87	---	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:														
Offsetting collections credited to expired accounts, discretionary		BA	50	---	---	---	---	---	---	---	---	---	---	---
Refund, discretionary		BA	37	---	---	---	---	---	---	---	---	---	---	---
Total Community Development Fund		BA	11,387	6,397	2,930	2,997	3,066	3,137	3,209	3,283	3,358	3,436	3,515	3,595
		O	8,774	13,327	16,212	14,439	10,128	8,845	5,381	4,099	3,443	3,237	3,311	3,388
Community Development Loan Guarantees Program Account (025-06-0198):														
Appropriations, mandatory	451	BA	1	---	---	---	---	---	---	---	---	---	---	---
Outlays, mandatory		O	1	---	---	---	---	---	---	---	---	---	---	---
Home Investment Partnership Program (025-06-0205):														
Appropriations, discretionary	604	BA	1,500	1,500	1,250	1,279	1,308	1,338	1,369	1,401	1,433	1,466	1,499	1,534
Outlays, discretionary		O	951	1,614	1,407	1,570	1,557	1,486	1,418	1,342	1,503	1,353	1,384	1,417
Outlays, mandatory		O	67	1,040	1,287	1,138	891	520	---	---	---	---	---	---
Home Investment Partnership Program (gross)		BA	1,500	1,500	1,250	1,279	1,308	1,338	1,369	1,401	1,433	1,466	1,499	1,534
		O	1,018	2,654	2,694	2,708	2,448	2,006	1,418	1,342	1,503	1,353	1,384	1,417
Offsets against gross BA and outlays:														
Non-Federal sources, discretionary		BA/O	-1	---	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:														
Offsetting collections credited to expired accounts, discretionary		BA	1	---	---	---	---	---	---	---	---	---	---	---

**TABLE 26-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2025 PRESIDENT'S BUDGET POLICY**  
(In millions of dollars)

Account and Subfunction Code			2023	Estimate										
			Actual	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034
Department of Housing and Urban Development - continued														
Total Home Investment Partnership Program	BA		1,500	1,500	1,250	1,279	1,308	1,338	1,369	1,401	1,433	1,466	1,499	1,534
	O		1,017	2,654	2,694	2,708	2,448	2,006	1,418	1,342	1,503	1,353	1,384	1,417
Preservation and Reinvestment Initiative for Community Enhancement (025-06-0483):														
Appropriations, discretionary	604	BA	225	225	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary		O	---	7	30	112	146	90	49	16	---	---	---	---
Homeless Assistance Grants (025-06-0192):														
Appropriations, discretionary	604	BA	3,633	3,633	4,060	4,153	4,249	4,347	4,447	4,549	4,654	4,761	4,870	4,982
Appropriations, mandatory														
Legislative proposal, subject to PAYGO, mandatory		BA	---	---	1,700	1,700	1,700	1,700	700	700	700	700	700	700
Outlays, discretionary		O	3,648	3,737	3,832	3,528	3,717	3,824	3,908	3,998	4,086	4,181	4,277	4,376
Outlays, mandatory														
Legislative proposal, subject to PAYGO, mandatory		O	---	---	302	367	629	903	1,171	1,408	1,578	1,475	1,215	985
Homeless Assistance Grants (gross)	BA		3,633	3,633	5,760	5,853	5,949	6,047	5,147	5,249	5,354	5,461	5,570	5,682
	O		3,648	3,737	4,134	3,895	4,346	4,727	5,079	5,406	5,664	5,656	5,492	5,361
Offsets against gross BA and outlays:														
Non-Federal sources, discretionary	BA/O		-6	---	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:														
Offsetting collections credited to expired accounts, discretionary		BA	4	---	---	---	---	---	---	---	---	---	---	---
Refund, discretionary		BA	2	---	---	---	---	---	---	---	---	---	---	---
Total Homeless Assistance Grants	BA		3,633	3,633	5,760	5,853	5,949	6,047	5,147	5,249	5,354	5,461	5,570	5,682
	O		3,642	3,737	4,134	3,895	4,346	4,727	5,079	5,406	5,664	5,656	5,492	5,361
Housing Opportunities for Persons with AIDS (025-06-0308):														
Appropriations, discretionary	604	BA	499	499	505	517	528	541	553	566	579	592	606	620
Outlays, discretionary		O	417	434	460	583	497	515	578	541	553	566	578	592
Self-help and Assisted Homeownership Opportunity Program (025-06-0176):														
Appropriations, discretionary	604	BA	63	63	55	56	58	59	60	62	63	64	66	67
Outlays, discretionary		O	44	69	66	66	63	61	62	57	58	60	61	62
Innovation Fund for Housing Expansion (025-06-0488):														
Appropriations, mandatory														
Legislative proposal, subject to PAYGO, mandatory	451	BA	---	---	4,000	4,000	4,000	4,000	4,000	---	---	---	---	---
Outlays, mandatory														
Legislative proposal, subject to PAYGO, mandatory		O	---	---	10	310	910	1,680	2,500	3,190	3,370	3,090	2,320	1,500
Down Payment Assistance (025-06-0486):														

**TABLE 26-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2025 PRESIDENT'S BUDGET POLICY**  
(In millions of dollars)

Account and Subfunction Code			2023	Estimate										
			Actual	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034
<b>Department of Housing and Urban Development - continued</b>														
Appropriations, mandatory														
Legislative proposal, subject to PAYGO, mandatory	604	BA	---	---	10,000	---	---	---	---	---	---	---	---	---
Outlays, mandatory														
Legislative proposal, subject to PAYGO, mandatory	O		---	---	243	755	1,523	2,386	2,338	1,768	558	237	192	---
Eviction Prevention (025-06-0487):														
Appropriations, mandatory														
Legislative proposal, subject to PAYGO, mandatory	604	BA	---	---	3,000	---	---	---	---	---	---	---	---	---
Outlays, mandatory														
Legislative proposal, subject to PAYGO, mandatory	O		---	---	500	1,000	750	750	---	---	---	---	---	---
Neighborhood Stabilization Program (025-06-0344):														
Outlays, mandatory	451	O	10	8	8	24	24	13	12	8	8	---	---	---
Offsets against gross BA and outlays:														
Non-Federal sources, mandatory		BA/O	-1	---	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:														
Refund, mandatory		BA	1	---	---	---	---	---	---	---	---	---	---	---
Total Neighborhood Stabilization Program		BA	---	---	---	---	---	---	---	---	---	---	---	---
		O	9	8	8	24	24	13	12	8	8	---	---	---
Permanent Supportive Housing (025-06-0342):														
Outlays, discretionary	604	O	5	---	---	---	---	---	---	---	---	---	---	---
Brownfields Redevelopment (025-06-0314):														
Outlays, discretionary	451	O	---	1	1	1	1	1	---	---	---	---	---	---
<i>Trust Funds</i>														
Housing Trust Fund (025-06-8560):														
Appropriations, mandatory	604	BA	376	226	253	276	300	314	320	325	332	357	345	353
Outlays, mandatory		O	341	519	591	480	390	286	244	278	301	311	320	330
<b>Summary - Community Planning and Development</b>														
Federal Funds:														
Appropriation accounts included above		BA	17,308	12,317	27,500	14,702	14,909	15,122	14,338	10,561	10,787	11,019	11,256	11,498
		O	13,909	20,237	24,358	23,893	20,836	21,074	17,417	16,427	15,157	14,199	13,338	12,320
Trust Funds:														
Appropriation accounts included above		BA	376	226	253	276	300	314	320	325	332	357	345	353
		O	341	519	591	480	390	286	244	278	301	311	320	330
Total Community Planning and Development		BA	17,684	12,543	27,753	14,978	15,209	15,436	14,658	10,886	11,119	11,376	11,601	11,851
		O	14,250	20,756	24,949	24,373	21,226	21,360	17,661	16,705	15,458	14,510	13,658	12,650

**TABLE 26-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2025 PRESIDENT'S BUDGET POLICY**  
(In millions of dollars)

Account and Subfunction Code			2023	Estimate										
			Actual	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034
Department of Housing and Urban Development - continued														
Housing Programs														
Federal Funds														
Project-based Rental Assistance (025-09-0303):														
Appropriations, discretionary	604	BA	14,570	14,546	16,341	16,717	17,101	17,495	17,897	18,309	18,730	19,161	19,601	20,052
Advance Appropriations, discretionary		BA	400	400	400	400	400	400	400	400	400	400	400	400
Appropriations, mandatory														
Legislative proposal, subject to PAYGO, mandatory		BA	---	---	7,500	---	---	---	---	---	---	---	---	---
Outlays, discretionary		O	14,538	16,500	16,292	17,022	17,405	17,797	18,196	18,606	19,026	19,453	19,891	20,339
Outlays, mandatory														
Legislative proposal, subject to PAYGO, mandatory		O	---	---	610	638	666	696	728	761	795	831	868	907
Project-based Rental Assistance (gross)		BA	14,970	14,946	24,241	17,117	17,501	17,895	18,297	18,709	19,130	19,561	20,001	20,452
		O	14,538	16,500	16,902	17,660	18,071	18,493	18,924	19,367	19,821	20,284	20,759	21,246
Offsets against gross BA and outlays:														
Non-Federal sources, discretionary		BA/O	-4	---	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:														
Refund, discretionary		BA	4	---	---	---	---	---	---	---	---	---	---	---
Total Project-based Rental Assistance		BA	14,970	14,946	24,241	17,117	17,501	17,895	18,297	18,709	19,130	19,561	20,001	20,452
		O	14,534	16,500	16,902	17,660	18,071	18,493	18,924	19,367	19,821	20,284	20,759	21,246
Housing for the Elderly (025-09-0320):														
Appropriations, discretionary	604	BA	1,048	1,049	899	920	941	962	985	1,007	1,030	1,054	1,078	1,103
Spending authority from offsetting collections, discretionary		BA	10	---	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary		O	890	1,064	1,052	994	1,001	1,024	1,029	1,014	1,034	1,032	1,054	1,078
Housing for the Elderly (gross)		BA	1,058	1,049	899	920	941	962	985	1,007	1,030	1,054	1,078	1,103
		O	890	1,064	1,052	994	1,001	1,024	1,029	1,014	1,034	1,032	1,054	1,078
Offsets against gross BA and outlays:														
Non-Federal sources, discretionary		BA/O	-10	---	---	---	---	---	---	---	---	---	---	---
Total Housing for the Elderly		BA	1,048	1,049	899	920	941	962	985	1,007	1,030	1,054	1,078	1,103
		O	880	1,064	1,052	994	1,001	1,024	1,029	1,014	1,034	1,032	1,054	1,078
Housing for Persons with Disabilities (025-09-0237):														
Appropriations, discretionary	604	BA	360	360	257	263	269	275	281	288	295	301	308	315
Spending authority from offsetting collections, discretionary		BA	3	4	4	4	4	4	4	4	5	5	5	5
Outlays, discretionary		O	228	380	392	333	336	325	321	313	299	295	307	312
Housing for Persons with Disabilities (gross)		BA	363	364	261	267	273	279	285	292	300	306	313	320
		O	228	380	392	333	336	325	321	313	299	295	307	312

**TABLE 26-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2025 PRESIDENT'S BUDGET POLICY**  
(In millions of dollars)

Account and Subfunction Code			2023	Estimate										
			Actual	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034
Department of Housing and Urban Development - continued														
Offsets against gross BA and outlays:														
Non-Federal sources, discretionary	BA/O		-3	-4	-4	-4	-4	-4	-4	-4	-5	-5	-5	-5
Total Housing for Persons with Disabilities	BA		360	360	257	263	269	275	281	288	295	301	308	315
	O		225	376	388	329	332	321	317	309	294	290	302	307
Other Assisted Housing Programs (025-09-0206):														
Housing assistance (subfunction 604):														
Appropriations, discretionary	604	BA	1	---	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary		O	41	45	39	19	---	---	---	---	---	---	---	---
Offsets against gross BA and outlays:														
Non-Federal sources, discretionary	BA/O		-1	---	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:														
Refund, discretionary		BA	1	---	---	---	---	---	---	---	---	---	---	---
Total Housing assistance (subfunction 604)		BA	1	---	---	---	---	---	---	---	---	---	---	---
		O	40	45	39	19	---	---	---	---	---	---	---	---
Green and Resilient Retrofit Program for Multifamily Housing (025-09-0482):														
Outlays, mandatory	604	O	1	379	231	306	23	---	---	---	---	---	---	---
Housing Counseling Assistance (025-09-0156):														
Appropriations, discretionary	604	BA	58	58	58	59	61	62	64	65	66	68	70	71
Outlays, discretionary		O	55	60	65	64	68	70	66	68	64	65	68	70
FHA-Mutual Mortgage Insurance Program Account (025-09-0183):														
Appropriations, discretionary	371	BA	150	150	155	159	162	166	170	174	178	182	186	190
Outlays, discretionary		O	148	152	156	144	150	161	166	170	174	178	182	186
Outlays, mandatory		O	1,815	4,173	---	---	---	---	---	---	---	---	---	---
Total FHA-Mutual Mortgage Insurance Program Account		BA	150	150	155	159	162	166	170	174	178	182	186	190
		O	1,963	4,325	156	144	150	161	166	170	174	178	182	186
FHA-Mutual Mortgage Insurance Capital Reserve Account (025-09-0236):														
Spending authority from offsetting collections, mandatory	371	BA	13,679	26,722	11,571	9,942	10,676	10,942	10,737	11,007	11,046	11,185	11,340	11,457
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-4,660	-3,319	-4,919	-5,022	-5,128	-5,235	-5,345	-5,458	-5,572	-5,689	-5,809	-5,931
Federal sources, mandatory		BA/O	-5,830	-18,331	---	---	---	---	---	---	---	---	---	---
Interest on Treasury Securities, mandatory		BA/O	-3,036	-5,072	-6,652	-4,920	-5,548	-5,707	-5,392	-5,549	-5,474	-5,496	-5,531	-5,526
Additional offsets against gross BA only:														



**TABLE 26-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2025 PRESIDENT'S BUDGET POLICY**  
(In millions of dollars)

Account and Subfunction Code			2023	Estimate										
			Actual	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034
Department of Housing and Urban Development - continued														
Change in uncollected customer payments from Federal sources, mandatory	BA		-153	---	---	---	---	---	---	---	---	---	---	
Total FHA-Mutual Mortgage Insurance Capital Reserve Account	BA		---	---	---	---	---	---	---	---	---	---	---	
	O		-13,526	-26,722	-11,571	-9,942	-10,676	-10,942	-10,737	-11,007	-11,046	-11,185	-11,340	-11,457
Home Ownership Preservation Equity Fund Program Account (025-09-0343):														
Appropriations, mandatory	371	BA	---	1	---	---	---	---	---	---	---	---	---	
Outlays, mandatory		O	---	1	---	---	---	---	---	---	---	---	---	
Emergency Homeowners' Relief Fund (025-09-0407):														
Appropriations, mandatory	371	BA	---	1	---	---	---	---	---	---	---	---	---	
Outlays, mandatory		O	---	1	---	---	---	---	---	---	---	---	---	
FHA-General and Special Risk Program Account (025-09-0200):														
Appropriations, mandatory	371	BA	694	474	---	---	---	---	---	---	---	---	---	
Outlays, mandatory		O	694	474	---	---	---	---	---	---	---	---	---	
Rental Housing Assistance Fund (025-09-4041):														
Spending authority from offsetting collections, mandatory	604	BA	---	1	1	1	1	1	1	1	1	1	1	
Outlays, mandatory		O	1	---	---	---	---	---	---	---	---	---	---	
Offsets against gross BA and outlays:														
Non-Federal sources, mandatory		BA/O	---	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	
Total Rental Housing Assistance Fund														
		BA	---	---	---	---	---	---	---	---	---	---	---	
		O	1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	
Flexible Subsidy Fund (025-09-4044):														
Spending authority from offsetting collections, discretionary	604	BA	23	26	26	27	27	28	28	29	30	30	31	32
Offsets against gross BA and outlays:														
Non-Federal sources, discretionary		BA/O	-23	-26	-26	-27	-27	-28	-28	-29	-30	-30	-31	-32
Total Flexible Subsidy Fund														
		BA	---	---	---	---	---	---	---	---	---	---	---	
		O	-23	-26	-26	-27	-27	-28	-28	-29	-30	-30	-31	-32
FHA-Mutual Mortgage and Cooperative Housing Insurance Funds Liquidating Account (025-09-4070):														
Spending authority from offsetting collections, mandatory	371	BA	2	5	5	5	5	5	5	5	5	5	5	
Outlays, mandatory		O	---	15	15	15	15	15	15	15	15	15	15	
Offsets against gross BA and outlays:														
Non-Federal sources, mandatory		BA/O	-2	-5	-5	-5	-5	-5	-5	-5	-5	-5	-5	
Total FHA-Mutual Mortgage and Cooperative Housing Insurance Funds Liquidating Account														
		BA	---	---	---	---	---	---	---	---	---	---	---	

**TABLE 26-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2025 PRESIDENT'S BUDGET POLICY**  
(In millions of dollars)

Account and Subfunction Code			2023	Estimate									
			Actual	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033
Department of Housing and Urban Development - continued													
		O	-2	10	10	10	10	10	10	10	10	10	10
FHA-General and Special Risk Insurance Funds Liquidating Account (025-09-4072):													
Appropriations, mandatory	371	BA	25	25	25	25	25	25	25	25	25	25	25
Spending authority from offsetting collections, mandatory		BA	84	50	15	12	10	7	5	2	2	2	2
Outlays, mandatory		O	13	17	17	17	17	12	4	3	3	3	4
FHA-General and Special Risk Insurance Funds Liquidating Account (gross)													
		BA	109	75	40	37	35	32	30	27	27	27	27
		O	13	17	17	17	17	12	4	3	3	3	4
Offsets against gross BA and outlays:													
Non-Federal sources, mandatory		BA/O	-84	-50	-15	-12	-10	-7	-5	-2	-2	-2	-2
Total FHA-General and Special Risk Insurance Funds Liquidating Account													
		BA	25	25	25	25	25	25	25	25	25	25	25
		O	-71	-33	2	5	7	5	-1	1	1	1	2
Housing for the Elderly or Handicapped Fund Liquidating Account (025-09-4115):													
Spending authority from offsetting collections, mandatory	371	BA	102	4	4	4	4	4	4	4	4	4	4
Outlays, mandatory		O	2	5	5	5	5	4	4	4	4	4	4
Offsets against gross BA and outlays:													
Non-Federal sources, mandatory		BA/O	-102	-90	-90	-69	-60	-52	-46	-40	-35	-31	-27
Total Housing for the Elderly or Handicapped Fund Liquidating Account													
		BA	---	-86	-86	-65	-56	-48	-42	-36	-31	-27	-23
		O	-100	-85	-85	-64	-55	-48	-42	-36	-31	-27	-23
Trust Funds													
Manufactured Housing Fees Trust Fund (025-09-8119):													
Appropriations, discretionary	376	BA	14	14	14	14	15	15	15	16	16	16	17
Outlays, discretionary		O	11	14	16	14	15	16	16	15	16	15	16
Summary - Housing Programs													
Federal Funds:													
Appropriation accounts included above		BA	17,306	16,978	25,549	18,478	18,903	19,337	19,780	20,232	20,693	21,164	21,645
		O	4,671	-3,632	7,162	9,497	8,903	9,065	9,703	9,866	10,290	10,617	10,981
Trust Funds:													
Appropriation accounts included above		BA	14	14	14	14	15	15	15	16	16	16	17
		O	11	14	16	14	15	16	16	15	16	15	16
Total Housing Programs													
		BA	17,320	16,992	25,563	18,492	18,918	19,352	19,795	20,248	20,709	21,180	21,662
		O	4,682	-3,618	7,178	9,511	8,918	9,081	9,719	9,881	10,306	10,632	10,997

**TABLE 26-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2025 PRESIDENT'S BUDGET POLICY**  
(In millions of dollars)

Account and Subfunction Code			2023	Estimate										
			Actual	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034
Department of Housing and Urban Development - continued														
Government National Mortgage Association														
Federal Funds														
Guarantees of Mortgage-backed Securities Capital Reserve Account (025-12-0238):														
Spending authority from offsetting collections, mandatory	371	BA	3,238	2,635	2,479	2,310	2,241	2,228	2,214	2,222	2,230	2,255	2,277	2,300
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-1,363	-1,270	-1,246	-1,246	-1,246	-1,246	-1,246	-1,246	-1,246	-1,246	-1,246	-1,246
Federal sources, mandatory		BA/O	-937	-150	-150	-150	-150	-150	-150	-150	-150	-150	-150	-150
Interest on Treasury Securities, mandatory		BA/O	-935	-1,215	-1,083	-914	-845	-832	-818	-826	-834	-859	-881	-903
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, mandatory		BA	-3	---	---	---	---	---	---	---	---	---	---	---
Total Guarantees of Mortgage-backed Securities Capital Reserve Account		BA	---	---	---	---	---	---	---	---	---	---	---	1
		O	-3,235	-2,635	-2,479	-2,310	-2,241	-2,228	-2,214	-2,222	-2,230	-2,255	-2,277	-2,299
Guarantees of Mortgage-backed Securities Loan Guarantee Program Account (025-12-0186):														
Spending authority from offsetting collections, discretionary	371	BA	40	40	67	69	70	72	73	75	77	79	80	82
Outlays, discretionary		O	46	44	64	69	70	72	73	75	77	79	80	82
Outlays, mandatory		O	430	1,131	400	---	---	---	---	---	---	---	---	---
Guarantees of Mortgage-backed Securities Loan Guarantee Program Account (gross)														
		BA	40	40	67	69	70	72	73	75	77	79	80	82
		O	476	1,175	464	69	70	72	73	75	77	79	80	82
Offsets against gross BA and outlays:														
Non-Federal sources, discretionary		BA/O	-133	-145	-158	-162	-165	-169	-173	-177	-181	-185	-190	-194
Non-Federal sources, mandatory		BA/O	-1	---	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:														
Refund, mandatory		BA	1	---	---	---	---	---	---	---	---	---	---	---
Total Guarantees of Mortgage-backed Securities Loan Guarantee Program Account		BA	-93	-105	-91	-93	-95	-97	-100	-102	-104	-106	-110	-112
		O	342	1,030	306	-93	-95	-97	-100	-102	-104	-106	-110	-112
Guarantees of Mortgage-backed Securities Liquidating Account (025-12-4238):														
Spending authority from offsetting collections, mandatory	371	BA	6	7	7	7	7	7	7	7	7	7	7	7
Outlays, mandatory		O	---	3	3	3	3	3	3	3	3	3	4	4
Offsets against gross BA and outlays:														
Interest on Treasury Securities, mandatory		BA/O	-6	-7	-7	-7	-7	-7	-7	-7	-7	-7	-7	-7

**TABLE 26-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2025 PRESIDENT'S BUDGET POLICY**  
(In millions of dollars)

Account and Subfunction Code			2023	Estimate										
			Actual	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034
Department of Housing and Urban Development - continued														
Total Guarantees of Mortgage-backed Securities Liquidating Account	BA		---	---	---	---	---	---	---	---	---	---	---	
	O		-6	-4	-4	-4	-4	-4	-4	-4	-4	-3	-3	
Summary - Government National Mortgage Association														
Federal Funds:														
Appropriation accounts included above	BA		-93	-105	-91	-93	-95	-97	-100	-102	-104	-106	-110	-111
	O		-2,899	-1,609	-2,177	-2,407	-2,340	-2,329	-2,318	-2,328	-2,338	-2,365	-2,390	-2,414
Policy Development and Research														
Federal Funds														
Research and Technology (025-28-0108):														
Appropriations, discretionary	451	BA	145	145	156	160	163	167	171	175	179	183	187	191
		O	121	138	165	197	179	176	172	169	174	177	181	185
Fair Housing and Equal Opportunity														
Federal Funds														
Fair Housing Activities (025-29-0144):														
Appropriations, discretionary	751	BA	86	86	86	88	90	92	94	96	99	101	103	106
		BA	-3	---	---	---	---	---	---	---	---	---	---	---
Appropriations, mandatory		O	83	76	82	101	88	89	91	93	95	97	99	101
		O	10	4	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary		BA	83	86	86	88	90	92	94	96	99	101	103	106
		O	93	80	82	101	88	89	91	93	95	97	99	101
Outlays, mandatory		O	10	4	---	---	---	---	---	---	---	---	---	---
		BA	83	86	86	88	90	92	94	96	99	101	103	106
Total Fair Housing Activities		O	93	80	82	101	88	89	91	93	95	97	99	101
	Office of Lead Hazard Control and Healthy Homes													
Federal Funds														
Lead Hazard Reduction (025-32-0174):														
Appropriations, discretionary	451	BA	410	410	195	358	366	375	383	392	401	410	420	429
		O	148	380	398	419	387	360	352	360	365	379	389	399
Management and Administration														
Federal Funds														
Executive Offices (025-35-0332):														
Appropriations, discretionary	604	BA	19	19	21	21	22	22	23	24	24	25	25	26
		O	17	21	22	21	22	22	22	24	24	25	25	26
Administrative Support Offices (025-35-0335):														
Housing assistance (subfunction 604):														
Appropriations, discretionary	604	BA	664	660	734	751	768	786	804	822	841	861	880	901
		BA	1	---	---	---	---	---	---	---	---	---	---	---
Spending authority from offsetting collections, discretionary		O	632	709	772	735	736	752	769	787	805	825	843	863
		O	632	709	772	735	736	752	769	787	805	825	843	863

**TABLE 26-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2025 PRESIDENT'S BUDGET POLICY**  
(In millions of dollars)

Account and Subfunction Code			2023	Estimate										
			Actual	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034
Department of Housing and Urban Development - continued														
Outlays, mandatory	O		2	21	21	12	5	1	---	---	---	---	---	---
Housing assistance (gross)	BA		665	660	734	751	768	786	804	822	841	861	880	901
	O		634	730	793	747	741	753	769	787	805	825	843	863
Offsets against gross BA and outlays:														
Federal sources, discretionary	BA/O		-2	---	---	---	---	---	---	---	---	---	---	---
Non-Federal sources, discretionary	BA/O		-1	---	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:														
Offsetting collections credited to expired accounts, discretionary	BA		2	---	---	---	---	---	---	---	---	---	---	---
Total Housing assistance (subfunction 604)	BA		664	660	734	751	768	786	804	822	841	861	880	901
	O		631	730	793	747	741	753	769	787	805	825	843	863
Program Offices (025-35-0479):														
Appropriations, discretionary	451	BA	211	214	236	241	247	253	258	264	270	277	283	290
Outlays, discretionary		O	203	226	239	242	246	252	257	264	269	276	282	289
Outlays, mandatory		O	2	11	11	10	9	5	---	---	---	---	---	---
Program Offices (gross)		BA	211	214	236	241	247	253	258	264	270	277	283	290
		O	205	237	250	252	255	257	257	264	269	276	282	289
Appropriations, discretionary	604	BA	739	743	806	825	844	863	883	903	924	945	967	989
Outlays, discretionary		O	724	783	815	825	843	862	881	902	922	944	965	988
Outlays, mandatory		O	6	3	4	3	1	1	1	1	---	---	---	---
Program Offices (gross)		BA	739	743	806	825	844	863	883	903	924	945	967	989
		O	730	786	819	828	844	863	882	903	922	944	965	988
Offsets against gross BA and outlays:														
Non-Federal sources, discretionary		BA/O	-1	---	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:														
Refund, discretionary		BA	1	---	---	---	---	---	---	---	---	---	---	---
Total Program Offices		BA	739	743	806	825	844	863	883	903	924	945	967	989
		O	729	786	819	828	844	863	882	903	922	944	965	988
Appropriations, discretionary	751	BA	97	97	112	115	117	120	123	125	128	131	134	137
Outlays, discretionary		O	91	104	114	114	117	120	122	125	128	130	134	137
Community Planning and Development (025-35-0338):														
Appropriations, discretionary	451	BA	5	---	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary		O	3	6	8	8	7	1	---	---	---	---	---	---

**TABLE 26-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2025 PRESIDENT'S BUDGET POLICY**  
(In millions of dollars)

Account and Subfunction Code			2023	Estimate										
			Actual	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034
Department of Housing and Urban Development - continued														
Salaries and Expenses (025-35-0143):														
Housing assistance (subfunction 604):														
Spending authority from offsetting collections, discretionary	604	BA	2	---	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary		O	---	---	---	1	---	---	---	---	---	---	---	---
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-1	---	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, discretionary		BA	-1	---	---	---	---	---	---	---	---	---	---	---
Total Housing assistance (subfunction 604)		BA	---	---	---	---	---	---	---	---	---	---	---	---
		O	-1	---	---	1	---	---	---	---	---	---	---	---
Office of Inspector General (025-35-0189):														
Appropriations, discretionary	451	BA	151	146	160	164	167	171	175	179	183	188	192	196
Outlays, discretionary		O	140	138	162	171	168	171	174	178	182	187	191	195
Information Technology Fund (025-35-4586):														
Appropriations, discretionary	451	BA	378	375	419	429	438	449	459	469	480	491	503	514
Outlays, discretionary		O	299	333	348	375	403	425	441	454	465	476	488	499
Outlays, mandatory		O	2	---	---	---	---	---	---	---	---	---	---	---
Total Information Technology Fund		BA	378	375	419	429	438	449	459	469	480	491	503	514
		O	301	333	348	375	403	425	441	454	465	476	488	499
Working Capital Fund (025-35-4598):														
Spending authority from offsetting collections, discretionary	604	BA	57	69	90	92	94	96	99	101	103	106	108	110
Outlays, discretionary		O	59	69	90	92	94	96	99	101	103	106	108	110
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-61	-69	-90	-92	-94	-96	-99	-101	-103	-106	-108	-110
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, discretionary		BA	4	---	---	---	---	---	---	---	---	---	---	---
Total Working Capital Fund		BA	---	---	---	---	---	---	---	---	---	---	---	---
		O	-2	---	---	---	---	---	---	---	---	---	---	---
Summary - Management and Administration														
Federal Funds:														
Appropriation accounts included above		BA	2,264	2,254	2,488	2,546	2,603	2,664	2,725	2,786	2,850	2,918	2,984	3,053
		O	2,114	2,355	2,516	2,517	2,557	2,612	2,667	2,735	2,795	2,863	2,928	2,997

**TABLE 26-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2025 PRESIDENT'S BUDGET POLICY**  
(In millions of dollars)

Account and Subfunction Code			2023	Estimate										
			Actual	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034
Department of Housing and Urban Development - continued														
Department of Housing and Urban Development by Fund Group														
Federal Funds:														
Appropriation accounts included above	BA		77,708	72,432	106,098	80,301	82,384	84,539	85,612	83,678	85,743	88,139	91,158	94,536
	O		57,230	58,283	76,109	79,671	77,373	78,989	77,085	77,714	78,152	79,815	79,936	81,632
Deductions for offsetting receipts:														
Non-Federal sources, discretionary	371	BA/O	-309	-256	-375	-383	-391	-400	-410	-419	-429	-439	-449	-459
Intrafund receipts, mandatory	809	BA/O	-5	-5	-5	-5	-5	---	---	---	---	---	---	---
Non-Federal sources, mandatory	371	BA/O	-1,699	-1,963	---	---	---	---	---	---	---	---	---	---
Non-Federal sources, mandatory	604	BA/O	-9	-8	---	-1	-1	-1	-1	-1	-1	-1	-1	-1
Non-Federal sources, mandatory	809	BA/O	-2	-2	-2	-2	-2	---	---	---	---	---	---	---
Total Federal Funds	BA		75,684	70,198	105,716	79,910	81,985	84,138	85,201	83,258	85,313	87,699	90,708	94,076
	O		55,206	56,049	75,727	79,280	76,974	78,588	76,674	77,294	77,722	79,375	79,486	81,172
Trust Funds:														
Appropriation accounts included above	BA		390	240	267	290	315	329	335	341	348	373	362	370
	O		352	533	607	494	405	302	260	293	317	326	336	346
Deductions for offsetting receipts:														
Offsetting governmental, discretionary	376	BA/O	-14	-16	-14	-14	-15	-15	-15	-16	-16	-16	-17	-17
Non-Federal sources, mandatory	604	BA/O	-354	-218	-255	-278	-301	-315	-320	-325	-333	-338	-345	-353
Total Trust Funds	BA		22	6	-2	-2	-1	-1	---	---	-1	19	---	---
	O		-16	299	338	202	89	-28	-75	-48	-32	-28	-26	-24
Department of Housing and Urban Development by Type of Account														
Total appropriation accounts	BA		78,098	72,672	106,365	80,591	82,699	84,868	85,947	84,019	86,091	88,512	91,520	94,906
	O		57,582	58,816	76,716	80,165	77,778	79,291	77,345	78,007	78,469	80,141	80,272	81,978
Total offsetting receipts accounts	BA/O		-2,392	-2,468	-651	-683	-715	-731	-746	-761	-779	-794	-812	-830
Total Department of Housing and Urban Development														
Total Department of Housing and Urban Development	BA		75,706	70,204	105,714	79,908	81,984	84,137	85,201	83,258	85,312	87,718	90,708	94,076
	O		55,190	56,348	76,065	79,482	77,063	78,560	76,599	77,246	77,690	79,347	79,460	81,148

**Department of the Interior**

**Bureau of Land Management**

*Federal Funds*

Management of Lands and Resources (010-04-1109):

Appropriations, discretionary	302	BA	1,369	1,369	1,395	1,427	1,460	1,493	1,527	1,563	1,598	1,636	1,673	1,711
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**TABLE 26-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2025 PRESIDENT'S BUDGET POLICY**  
(In millions of dollars)

Account and Subfunction Code			2023	Estimate										
			Actual	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034
Department of the Interior - continued														
Spending authority from offsetting collections, discretionary	BA		74	72	123	125	126	128	130	132	134	136	137	139
Outlays, discretionary	O		1,401	1,602	1,538	1,567	1,572	1,608	1,644	1,682	1,718	1,757	1,797	1,836
Outlays, mandatory	O		4	---	---	---	---	---	---	---	---	---	---	---
Management of Lands and Resources (gross)	BA		1,443	1,441	1,518	1,552	1,586	1,621	1,657	1,695	1,732	1,772	1,810	1,850
	O		1,405	1,602	1,538	1,567	1,572	1,608	1,644	1,682	1,718	1,757	1,797	1,836
Offsets against gross BA and outlays:														
Federal sources, discretionary	BA/O		-28	-32	-32	-33	-33	-34	-35	-36	-37	-38	-38	-39
Non-Federal sources, discretionary	BA/O		-44	-40	-91	-92	-93	-94	-95	-96	-97	-98	-99	-100
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, discretionary	BA		-2	---	---	---	---	---	---	---	---	---	---	---
Total Management of Lands and Resources	BA		1,369	1,369	1,395	1,427	1,460	1,493	1,527	1,563	1,598	1,636	1,673	1,711
	O		1,333	1,530	1,415	1,442	1,446	1,480	1,514	1,550	1,584	1,621	1,660	1,697
Oregon and California Grant Lands (010-04-1116):														
Appropriations, discretionary	302	BA	120	120	121	124	127	130	133	136	139	142	145	148
Outlays, discretionary		O	120	148	121	123	127	129	132	136	138	142	144	147
Land Acquisition (010-04-5033):														
Appropriations, mandatory	302	BA	70	74	78	66	66	66	66	66	66	70	63	63
Outlays, discretionary		O	7	3	4	5	5	5	5	5	5	5	---	---
Outlays, mandatory		O	31	14	22	72	73	71	66	66	66	70	65	65
Total Land Acquisition		BA	70	74	78	66	66	66	66	66	66	70	63	63
		O	38	17	26	77	78	76	71	71	71	75	65	65
Range Improvements (010-04-5132):														
Appropriations, mandatory	302	BA	9	9	9	9	9	9	9	9	9	7	5	5
Outlays, mandatory		O	7	10	10	10	10	10	10	10	10	9	7	6
Service Charges, Deposits, and Forfeitures (010-04-5017):														
Appropriations, discretionary	302	BA	72	38	35	36	37	37	38	39	40	41	42	43
Outlays, discretionary		O	29	29	21	29	36	36	37	38	38	39	41	42
Permanent Operating Funds (010-04-9926):														
Appropriations, mandatory	302	BA	359	383	362	219	211	202	194	190	189	201	191	191
Outlays, mandatory		O	124	170	234	257	268	221	229	238	246	265	231	214
Miscellaneous Permanent Payment Accounts (010-04-9921):														
Conservation and land management (subfunction 302):														
Appropriations, mandatory	302	BA	38	43	64	68	68	68	68	68	68	71	69	69



**TABLE 26-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2025 PRESIDENT'S BUDGET POLICY**  
(In millions of dollars)

Account and Subfunction Code			2023	Estimate										
			Actual	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034
Department of the Interior - continued														
Outlays, mandatory		O	36	25	49	58	65	65	67	68	68	71	69	69
Helium Fund (010-04-4053):														
Spending authority from offsetting collections, mandatory	306	BA	72	45	79	23	23	24	25	25	25	25	25	25
Outlays, mandatory		O	24	18	34	39	43	39	35	24	24	25	25	25
Offsets against gross BA and outlays:														
Non-Federal sources, mandatory		BA/O	-72	-45	-79	-23	-23	-24	-25	-25	-25	-25	-25	-25
Total Helium Fund														
		BA	---	---	---	---	---	---	---	---	---	---	---	---
		O	-48	-27	-45	16	20	15	10	-1	-1	---	---	---
Working Capital Fund (010-04-4525):														
Spending authority from offsetting collections, discretionary	302	BA	289	269	269	275	282	288	295	301	308	315	323	330
Outlays, discretionary		O	275	54	81	109	136	166	195	225	256	288	292	299
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-290	-269	-269	-275	-282	-288	-295	-301	-308	-315	-323	-330
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, discretionary		BA	1	---	---	---	---	---	---	---	---	---	---	---
Total Working Capital Fund														
		BA	---	---	---	---	---	---	---	---	---	---	---	---
		O	-15	-215	-188	-166	-146	-122	-100	-76	-52	-27	-31	-31
Trust Funds														
Miscellaneous Trust Funds (010-04-9971):														
Appropriations, mandatory	302	BA	23	32	32	32	32	32	32	32	32	32	32	32
Outlays, mandatory		O	23	30	32	32	32	32	32	32	32	32	32	32
Summary - Bureau of Land Management														
Federal Funds:														
Appropriation accounts included above		BA	2,037	2,036	2,064	1,949	1,978	2,005	2,035	2,071	2,109	2,168	2,188	2,230
		O	1,624	1,687	1,643	1,846	1,904	1,910	1,970	2,034	2,102	2,195	2,186	2,209
Trust Funds:														
Appropriation accounts included above		BA	23	32	32	32	32	32	32	32	32	32	32	32
		O	23	30	32	32	32	32	32	32	32	32	32	32
Total Bureau of Land Management														
		BA	2,060	2,068	2,096	1,981	2,010	2,037	2,067	2,103	2,141	2,200	2,220	2,262
		O	1,647	1,717	1,675	1,878	1,936	1,942	2,002	2,066	2,134	2,227	2,218	2,241

**Bureau of Ocean Energy Management**

*Federal Funds*

Ocean Energy Management (010-06-1917):

**TABLE 26-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2025 PRESIDENT'S BUDGET POLICY**  
(In millions of dollars)

Account and Subfunction Code			2023	Estimate										
			Actual	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034
Department of the Interior - continued														
Appropriations, discretionary	302	BA	183	163	183	186	193	196	200	206	210	214	220	224
Spending authority from offsetting collections, discretionary		BA	36	60	62	75	69	81	77	87	84	91	82	83
Outlays, discretionary		O	213	171	231	278	266	271	274	284	290	297	301	306
Outlays, mandatory		O	---	6	13	14	6	3	---	---	---	---	---	---
Ocean Energy Management (gross)		BA	219	223	245	261	262	277	277	293	294	305	302	307
		O	213	177	244	292	272	274	274	284	290	297	301	306
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-1	-2	-2	-2	-2	-2	-2	-2	-2	-2	-2	-2
Non-Federal sources, discretionary		BA/O	-36	-57	-59	-72	-66	-78	-74	-84	-81	-88	-79	-80
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, discretionary		BA	1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1
Total Ocean Energy Management		BA	183	163	183	186	193	196	200	206	210	214	220	224
		O	176	118	183	218	204	194	198	198	207	207	220	224
Bureau of Safety and Environmental Enforcement														
Federal Funds														
Offshore Safety and Environmental Enforcement (010-22-1700):														
Appropriations, discretionary	302	BA	159	147	155	159	162	166	170	174	178	182	186	190
Spending authority from offsetting collections, discretionary		BA	114	135	137	140	143	147	150	154	157	161	164	167
Outlays, discretionary		O	258	331	337	297	303	311	317	324	334	340	348	355
Offshore Safety and Environmental Enforcement (gross)		BA	273	282	292	299	305	313	320	328	335	343	350	357
		O	258	331	337	297	303	311	317	324	334	340	348	355
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-51	-55	-55	-56	-58	-59	-60	-62	-63	-64	-66	-67
Non-Federal sources, discretionary		BA/O	-55	-80	-82	-84	-85	-88	-90	-92	-94	-97	-98	-100
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, discretionary		BA	-8	---	---	---	---	---	---	---	---	---	---	---
Total Offshore Safety and Environmental Enforcement		BA	159	147	155	159	162	166	170	174	178	182	186	190
		O	152	196	200	157	160	164	167	170	177	179	184	188
Trust Funds														
Oil Spill Research (010-22-8370):														
Appropriations, discretionary	302	BA	15	15	15	15	16	16	16	17	17	18	18	18
Outlays, discretionary		O	14	18	18	16	16	16	16	16	16	17	18	18

**Summary - Bureau of Safety and Environmental Enforcement**

**TABLE 26-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2025 PRESIDENT'S BUDGET POLICY**  
(In millions of dollars)

Account and Subfunction Code			2023	Estimate										
			Actual	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034
Department of the Interior - continued														
Total Bureau of Safety and Environmental Enforcement	BA		174	162	170	174	178	182	186	191	195	200	204	208
	O		166	214	218	173	176	180	183	186	193	196	202	206
Office of Surface Mining Reclamation and Enforcement														
Federal Funds														
Regulation and Technology (010-08-1801):														
Appropriations, discretionary	302	BA	121	121	129	132	135	138	141	145	148	151	155	158
Outlays, discretionary		O	111	121	123	129	133	136	139	142	146	149	153	156
Payments to States in Lieu of Coal Fee Receipts (010-08-1803):														
General purpose fiscal assistance (subfunction 806):														
Appropriations, mandatory	806	BA	29	28	24	27	27	27	27	26	26	28	28	28
Outlays, mandatory		O	56	77	75	53	44	39	33	32	26	28	29	28
Supplemental Payments to UMWA Plans (010-08-1804):														
Appropriations, mandatory	551	BA	6	2	6	6	5	5	84	216	233	245	256	266
Outlays, mandatory		O	6	2	6	6	5	5	84	216	233	245	256	266
Appropriations, mandatory	601	BA	713	718	719	716	716	716	645	514	497	484	474	463
Outlays, mandatory		O	713	718	719	716	716	716	645	514	497	484	474	463
Abandoned Mine Reclamation Fund (010-08-5015):														
Conservation and land management (subfunction 302):														
Appropriations, discretionary	302	BA	169	169	176	180	184	189	193	197	202	206	211	216
Appropriations, mandatory		BA	97	96	102	97	88	81	76	74	71	75	70	70
Outlays, discretionary		O	143	330	530	668	805	926	933	934	938	943	947	951
Outlays, mandatory		O	95	102	100	99	96	91	86	80	77	78	75	72
Total Conservation and land management		BA	266	265	278	277	272	270	269	271	273	281	281	286
		O	238	432	630	767	901	1,017	1,019	1,014	1,015	1,021	1,022	1,023
Health care services (subfunction 551):														
Appropriations, mandatory	551	BA	342	363	429	426	422	418	334	195	171	151	131	111
Outlays, mandatory		O	342	363	429	426	422	418	334	195	171	151	131	111
Total Abandoned Mine Reclamation Fund		BA	608	628	707	703	694	688	603	466	444	432	412	397
		O	580	795	1,059	1,193	1,323	1,435	1,353	1,209	1,186	1,172	1,153	1,134
Summary - Office of Surface Mining Reclamation and Enforcement														
Federal Funds:														
Appropriation accounts included above		BA	1,477	1,497	1,585	1,584	1,577	1,574	1,500	1,367	1,348	1,340	1,325	1,312
		O	1,466	1,713	1,982	2,097	2,221	2,331	2,254	2,113	2,088	2,078	2,065	2,047
Bureau of Reclamation														

**TABLE 26-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2025 PRESIDENT'S BUDGET POLICY**  
(In millions of dollars)

Account and Subfunction Code			2023	Estimate										
			Actual	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034
Department of the Interior - continued														
Federal Funds														
Water and Related Resources (010-10-0680):														
Appropriations, discretionary	301	BA	1,747	1,776	1,412	1,444	1,478	1,512	1,546	1,582	1,618	1,656	1,694	1,733
Advance Appropriations, discretionary		BA	921	840	840	840	---	---	---	---	---	---	---	---
Appropriations, mandatory		BA	1	2	2	2	2	2	2	2	2	2	2	2
Legislative proposal, subject to PAYGO, mandatory		BA	---	---	34	34	34	34	34	34	34	34	34	34
Spending authority from offsetting collections, discretionary		BA	422	302	349	357	365	374	382	391	400	409	419	428
Outlays, discretionary		O	2,088	4,336	2,727	2,625	2,493	2,198	2,242	2,285	2,335	2,386	2,433	2,480
Outlays, mandatory		O	191	1,334	1,262	1,324	581	112	121	52	2	2	2	2
Legislative proposal, subject to PAYGO, mandatory		O	---	---	34	34	34	34	34	34	34	34	34	34
Water and Related Resources (gross)		BA	3,091	2,920	2,637	2,677	1,879	1,922	1,964	2,009	2,054	2,101	2,149	2,197
		O	2,279	5,670	4,023	3,983	3,108	2,344	2,397	2,371	2,371	2,422	2,469	2,516
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-212	-181	-214	-219	-224	-229	-234	-240	-245	-251	-257	-263
Non-Federal sources, discretionary		BA/O	-217	-121	-135	-138	-141	-145	-148	-151	-155	-158	-162	-166
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, discretionary		BA	7	---	---	---	---	---	---	---	---	---	---	---
Total Water and Related Resources		BA	2,669	2,618	2,288	2,320	1,514	1,548	1,582	1,618	1,654	1,692	1,730	1,768
		O	1,850	5,368	3,674	3,626	2,743	1,970	2,015	1,980	1,971	2,013	2,050	2,087
California Bay-Delta Restoration (010-10-0687):														
Appropriations, discretionary	301	BA	33	33	33	34	35	35	36	37	38	39	40	40
Outlays, discretionary		O	44	26	33	33	41	42	43	43	44	46	46	46
Taos Settlement Fund (010-10-2638):														
Outlays, mandatory	301	O	3	13	---	---	---	---	---	---	---	---	---	---
Bureau of Reclamation Loan Liquidating Account (010-10-0667):														
Offsets against gross BA and outlays:														
Non-Federal sources, mandatory	301	BA/O	-1	-1	-1	-1	---	---	---	---	---	---	---	---
Total Bureau of Reclamation Loan Liquidating Account		BA	-1	-1	-1	-1	---	---	---	---	---	---	---	---
		O	-1	-1	-1	-1	---	---	---	---	---	---	---	---
Aging Infrastructure Account (010-10-5624):														
Appropriations, discretionary	301	BA	1	1	---	---	---	---	---	---	---	---	---	---
Advance Appropriations, discretionary		BA	739	820	820	820	---	---	---	---	---	---	---	---
Appropriations, mandatory		BA	---	---	---	---	4	18	32	33	33	35	33	33
Outlays, discretionary		O	20	813	820	820	403	75	75	75	75	75	75	75

**TABLE 26-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2025 PRESIDENT'S BUDGET POLICY**  
(In millions of dollars)

Account and Subfunction Code			2023	Estimate										
			Actual	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034
Department of the Interior - continued														
Outlays, mandatory	O		---	---	---	---	2	13	26	33	33	34	34	33
Total Aging Infrastructure Account	BA		740	821	820	820	4	18	32	33	33	35	33	33
	O		20	813	820	820	405	88	101	108	108	109	109	108
Reclamation Water Settlements Fund (010-10-5593):														
Appropriations, mandatory	301	BA	141	142	142	142	142	142	142	22	22	22	22	22
Outlays, mandatory		O	20	172	173	159	142	142	142	142	142	142	142	70
Policy and Administration (010-10-5065):														
Appropriations, discretionary	301	BA	65	65	67	69	70	72	73	75	77	79	80	82
Outlays, discretionary		O	72	75	67	69	70	71	73	75	76	79	80	82
Central Valley Project Restoration Fund (010-10-5173):														
Appropriations, discretionary	301	BA	41	49	56	57	59	60	61	63	64	66	67	69
Outlays, discretionary		O	35	52	52	56	63	69	70	72	73	75	76	78
Colorado River Dam Fund, Boulder Canyon Project (010-10-5656):														
Appropriations, mandatory	301	BA	84	109	110	113	116	119	118	117	123	132	133	124
Outlays, mandatory		O	83	98	107	111	114	117	118	117	119	127	132	127
San Gabriel Basin Restoration Fund (010-10-5483):														
Appropriations, discretionary	301	BA	10	10	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary		O	20	6	4	---	---	---	---	---	---	---	---	---
San Joaquin Restoration Fund (010-10-5537):														
Appropriations, mandatory	301	BA	16	14	14	14	14	14	14	14	14	14	14	14
Outlays, mandatory		O	1	26	14	14	14	14	14	14	14	14	14	14
Lower Colorado River Basin Development Fund (010-10-4079):														
Appropriations, discretionary	301	BA	8	---	8	8	8	9	9	9	9	9	10	10
Spending authority from offsetting collections, mandatory		BA	120	74	77	77	77	77	77	77	77	77	77	77
Outlays, discretionary		O	5	3	5	8	8	8	9	9	9	9	10	10
Outlays, mandatory		O	143	96	131	103	181	127	95	76	76	76	76	76
Lower Colorado River Basin Development Fund (gross)		BA	128	74	85	85	85	86	86	86	86	86	87	87
		O	148	99	136	111	189	135	104	85	85	85	86	86
Offsets against gross BA and outlays:														
Federal sources, mandatory		BA/O	-13	---	---	---	---	---	---	---	---	---	---	---
Interest on Treasury Securities, mandatory		BA/O	-22	-26	-26	-26	-26	-26	-26	-26	-26	-26	-26	-26
Non-Federal sources, mandatory		BA/O	-84	-48	-51	-51	-51	-51	-51	-51	-51	-51	-51	-51
Total Lower Colorado River Basin Development Fund		BA	9	---	8	8	8	9	9	9	9	9	10	10
		O	29	25	59	34	112	58	27	8	8	8	9	9

**TABLE 26-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2025 PRESIDENT'S BUDGET POLICY**  
(In millions of dollars)

Account and Subfunction Code			2023	Estimate										
			Actual	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034
Department of the Interior - continued														
Upper Colorado River Basin Fund (010-10-4081):														
Appropriations, discretionary	301	BA	21	---	24	25	25	26	26	27	28	28	29	29
Spending authority from offsetting collections, mandatory		BA	94	107	100	100	100	100	100	100	100	100	100	100
Outlays, discretionary		O	56	14	14	25	31	37	37	37	39	39	40	46
Outlays, mandatory		O	89	123	103	98	98	98	98	98	98	98	98	98
Upper Colorado River Basin Fund (gross)		BA	115	107	124	125	125	126	126	127	128	128	129	129
		O	145	137	117	123	129	135	135	135	137	137	138	144
Offsets against gross BA and outlays:														
Federal sources, mandatory		BA/O	-81	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1
Non-Federal sources, mandatory		BA/O	-20	-106	-99	-99	-99	-99	-99	-99	-99	-99	-99	-99
Total Upper Colorado River Basin Fund		BA	14	---	24	25	25	26	26	27	28	28	29	29
		O	44	30	17	23	29	35	35	35	37	37	38	44
Working Capital Fund (010-10-4524):														
Spending authority from offsetting collections, discretionary	301	BA	605	636	647	662	677	693	709	725	742	759	776	794
Outlays, discretionary		O	583	626	646	661	726	692	707	723	740	757	774	793
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-603	-634	-645	-660	-675	-691	-706	-723	-739	-756	-774	-791
Non-Federal sources, discretionary		BA/O	-2	-2	-2	-2	-2	-2	-2	-2	-2	-2	-2	-2
Total Working Capital Fund		BA	---	---	---	---	---	---	1	---	1	1	---	1
		O	-22	-10	-1	-1	49	-1	-1	-2	-1	-1	-2	---
Trust Funds														
Reclamation Trust Funds (010-10-8070):														
Appropriations, mandatory	301	BA	---	1	1	1	1	1	1	1	1	1	1	1
Outlays, mandatory		O	---	1	1	1	1	1	1	1	1	1	1	1
Summary - Bureau of Reclamation														
Federal Funds:														
Appropriation accounts included above		BA	3,821	3,860	3,561	3,601	1,987	2,043	2,094	2,015	2,063	2,117	2,158	2,192
		O	2,198	6,693	5,018	4,943	3,782	2,605	2,637	2,592	2,591	2,649	2,694	2,665
Trust Funds:														
Appropriation accounts included above		BA	---	1	1	1	1	1	1	1	1	1	1	1
		O	---	1	1	1	1	1	1	1	1	1	1	1
Total Bureau of Reclamation		BA	3,821	3,861	3,562	3,602	1,988	2,044	2,095	2,016	2,064	2,118	2,159	2,193
		O	2,198	6,694	5,019	4,944	3,783	2,606	2,638	2,593	2,592	2,650	2,695	2,666

**TABLE 26-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2025 PRESIDENT'S BUDGET POLICY**  
(In millions of dollars)

Account and Subfunction Code			2023	Estimate										
			Actual	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034
Department of the Interior - continued														
Central Utah Project														
Federal Funds														
Central Utah Project Completion Account (010-11-0787):														
Appropriations, discretionary	301	BA	18	18	13	13	14	14	14	15	15	15	16	16
Outlays, discretionary		O	18	16	14	13	14	14	14	15	15	15	16	16
Utah Reclamation Mitigation and Conservation Account (010-11-5174):														
Appropriations, discretionary	301	BA	5	5	4	4	4	4	4	4	5	5	5	5
Appropriations, mandatory		BA	4	3	3	2	2	2	2	2	2	2	2	2
Outlays, discretionary		O	9	6	6	4	4	4	4	4	5	5	5	6
Outlays, mandatory		O	3	6	5	4	4	4	3	3	3	2	2	2
Total Utah Reclamation Mitigation and Conservation Account		BA	9	8	7	6	6	6	6	6	7	7	7	7
		O	12	12	11	8	8	8	7	7	8	7	7	8
Summary - Central Utah Project														
Federal Funds:														
Appropriation accounts included above		BA	27	26	20	19	20	20	20	21	22	22	23	23
		O	30	28	25	21	22	22	21	22	23	22	23	24
United States Geological Survey														
Federal Funds														
Surveys, Investigations, and Research (010-12-0804):														
Appropriations, discretionary	306	BA	1,538	1,497	1,578	1,614	1,651	1,689	1,728	1,768	1,809	1,850	1,893	1,936
Advance Appropriations, discretionary		BA	69	69	69	64	---	---	---	---	---	---	---	---
Spending authority from offsetting collections, discretionary		BA	687	646	646	661	676	692	708	724	740	757	775	793
Spending authority from offsetting collections, mandatory		BA	52	5	5	3	3	3	3	3	3	1	1	1
Outlays, discretionary		O	2,107	1,984	2,134	2,482	2,552	2,463	2,472	2,484	2,528	2,586	2,646	2,707
Outlays, mandatory		O	4	9	13	12	6	6	5	5	5	3	2	2
Surveys, Investigations, and Research (gross)		BA	2,346	2,217	2,298	2,342	2,330	2,384	2,439	2,495	2,552	2,608	2,669	2,730
		O	2,111	1,993	2,147	2,494	2,558	2,469	2,477	2,489	2,533	2,589	2,648	2,709
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-359	-375	-375	-384	-392	-401	-411	-420	-430	-440	-450	-460
Non-Federal sources, discretionary		BA/O	-262	-271	-271	-277	-284	-290	-297	-304	-311	-318	-325	-333
Federal sources, mandatory		BA/O	-1	-25	-25	-3	-3	-3	-3	-3	-3	-1	-1	-1
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, discretionary		BA	-102	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary		BA	36	---	---	---	---	---	---	---	---	---	---	---

**TABLE 26-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2025 PRESIDENT'S BUDGET POLICY**  
(In millions of dollars)

Account and Subfunction Code			2023	Estimate										
			Actual	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034
Department of the Interior - continued														
Change in uncollected customer payments from Federal sources, mandatory	BA		-51	20	20	---	---	---	---	---	---	---	---	
Total Surveys, Investigations, and Research	BA		1,607	1,566	1,647	1,678	1,651	1,690	1,728	1,768	1,808	1,849	1,893	1,936
	O		1,489	1,322	1,476	1,830	1,879	1,775	1,766	1,762	1,789	1,830	1,872	1,915
Working Capital Fund (010-12-4556):														
Spending authority from offsetting collections, discretionary	306	BA	136	90	90	92	94	96	99	101	103	106	108	110
Outlays, discretionary		O	112	89	90	91	93	94	97	98	100	104	106	108
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-135	-90	-90	-92	-94	-96	-99	-101	-103	-106	-108	-110
Non-Federal sources, discretionary		BA/O	-1	---	---	---	---	---	---	---	---	---	---	---
Total Working Capital Fund		BA	---	---	---	---	---	---	---	---	---	---	---	---
		O	-24	-1	---	-1	-1	-2	-2	-3	-3	-2	-2	-2
Trust Funds														
Contributed Funds (010-12-8562):														
Appropriations, mandatory	306	BA	1	1	1	1	1	1	1	1	1	1	1	1
Outlays, mandatory		O	1	1	1	1	1	1	1	1	1	1	1	1
Summary - United States Geological Survey														
Federal Funds:														
Appropriation accounts included above		BA	1,607	1,566	1,647	1,678	1,651	1,690	1,728	1,768	1,808	1,849	1,893	1,936
		O	1,465	1,321	1,476	1,829	1,878	1,773	1,764	1,759	1,786	1,828	1,870	1,913
Trust Funds:														
Appropriation accounts included above		BA	1	1	1	1	1	1	1	1	1	1	1	1
		O	1	1	1	1	1	1	1	1	1	1	1	1
Total United States Geological Survey		BA	1,608	1,567	1,648	1,679	1,652	1,691	1,729	1,769	1,809	1,850	1,894	1,937
		O	1,466	1,322	1,477	1,830	1,879	1,774	1,765	1,760	1,787	1,829	1,871	1,914
United States Fish and Wildlife Service														
Federal Funds														
Resource Management (010-18-1611):														
Appropriations, discretionary	302	BA	1,556	1,556	1,706	1,745	1,785	1,826	1,868	1,911	1,955	2,000	2,046	2,093
Advance Appropriations, discretionary		BA	97	91	91	91	---	---	---	---	---	---	---	---
Appropriations, mandatory		BA	-37	---	---	---	---	---	---	---	---	---	---	---
Spending authority from offsetting collections, discretionary		BA	446	324	325	332	340	348	356	364	372	381	390	399
Outlays, discretionary		O	1,841	2,144	2,502	2,424	2,130	2,140	2,180	2,220	2,270	2,323	2,376	2,432
Outlays, mandatory		O	18	68	78	94	20	5	4	3	2	---	---	---
Resource Management (gross)		BA	2,062	1,971	2,122	2,168	2,125	2,174	2,224	2,275	2,327	2,381	2,436	2,492



**TABLE 26-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2025 PRESIDENT'S BUDGET POLICY**  
(In millions of dollars)

Account and Subfunction Code		2023	Estimate										
		Actual	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034
Department of the Interior - continued													
	O	1,859	2,212	2,580	2,518	2,150	2,145	2,184	2,223	2,272	2,323	2,376	2,432
Offsets against gross BA and outlays:													
Federal sources, discretionary	BA/O	-253	-253	-253	-259	-265	-271	-277	-283	-290	-297	-303	-310
Non-Federal sources, discretionary	BA/O	-72	-71	-72	-74	-75	-77	-79	-81	-83	-84	-86	-88
Additional offsets against gross BA only:													
Change in uncollected customer payments from Federal sources, discretionary	BA	-122	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary	BA	1	---	---	---	---	---	---	---	---	---	---	---
Total Resource Management	BA	1,616	1,647	1,797	1,835	1,785	1,826	1,868	1,911	1,954	2,000	2,047	2,094
	O	1,534	1,888	2,255	2,185	1,810	1,797	1,828	1,859	1,899	1,942	1,987	2,034
Construction (010-18-1612):													
Appropriations, discretionary	302 BA	277	30	32	33	33	34	35	36	37	38	38	39
Spending authority from offsetting collections, discretionary	BA	---	1	1	1	1	1	1	1	1	1	1	1
Outlays, discretionary	O	85	117	105	100	93	90	86	77	36	38	39	39
Construction (gross)	BA	277	31	33	34	34	35	36	37	38	39	39	40
	O	85	117	105	100	93	90	86	77	36	38	39	39
Offsets against gross BA and outlays:													
Federal sources, discretionary	BA/O	---	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1
Total Construction	BA	277	30	32	33	33	34	35	36	37	38	38	39
	O	85	116	104	99	92	89	85	76	35	37	38	38
Multinational Species Conservation Fund (010-18-1652):													
Appropriations, discretionary	302 BA	21	21	21	21	22	22	23	24	24	25	25	26
Spending authority from offsetting collections, mandatory	BA	1	1	1	1	1	1	1	1	1	1	1	1
Outlays, discretionary	O	18	22	23	23	25	25	25	27	28	28	26	26
Outlays, mandatory	O	---	1	1	1	1	1	1	1	1	1	1	1
Multinational Species Conservation Fund (gross)	BA	22	22	22	22	23	23	24	25	25	26	26	27
	O	18	23	24	24	26	26	26	28	29	29	27	27
Offsets against gross BA and outlays:													
Federal sources, mandatory	BA/O	---	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1
Non-Federal sources, mandatory	BA/O	-1	---	---	---	---	---	---	---	---	---	---	---
Total Multinational Species Conservation Fund	BA	21	21	21	21	22	22	23	24	24	25	25	26
	O	17	22	23	23	25	25	25	27	28	28	26	26

Neotropical Migratory Bird Conservation (010-18-1696):

**TABLE 26-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2025 PRESIDENT'S BUDGET POLICY**  
(In millions of dollars)

Account and Subfunction Code			2023	Estimate										
			Actual	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034
Department of the Interior - continued														
Appropriations, discretionary	302	BA	5	5	5	5	5	5	5	6	6	6	6	6
Outlays, discretionary		O	5	8	8	5	5	5	5	5	6	6	6	6
State Wildlife Grants (010-18-5474):														
Appropriations, discretionary	302	BA	74	74	74	75	77	80	81	83	84	87	89	91
Outlays, discretionary		O	71	71	70	77	82	84	85	92	94	84	86	89
Land Acquisition (010-18-5020):														
Appropriations, mandatory	302	BA	115	119	121	114	114	114	114	114	114	121	114	96
Spending authority from offsetting collections, discretionary		BA	---	1	1	1	1	1	1	1	1	1	1	1
Outlays, discretionary		O	17	23	15	1	1	1	1	1	1	1	1	1
Outlays, mandatory		O	64	138	129	118	115	114	114	114	114	121	119	109
Land Acquisition (gross)		BA	115	120	122	115	115	115	115	115	115	122	115	97
		O	81	161	144	119	116	115	115	115	115	122	120	110
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, discretionary		BA	1	---	---	---	---	---	---	---	---	---	---	---
Total Land Acquisition		BA	115	119	121	114	114	114	114	114	114	121	114	96
		O	80	160	143	118	115	114	114	114	114	121	119	109
Migratory Bird Conservation Account (010-18-5137):														
Appropriations, mandatory	303	BA	103	93	92	87	87	87	87	87	87	92	87	87
Outlays, mandatory		O	129	75	95	92	90	90	90	91	91	96	91	91
North American Wetlands Conservation Fund (010-18-5241):														
Appropriations, discretionary	302	BA	50	50	33	34	35	35	36	37	38	39	40	40
Appropriations, mandatory		BA	2	---	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary		O	47	52	50	45	42	36	35	36	36	37	38	39
Outlays, mandatory		O	2	4	3	---	---	---	---	---	---	---	---	---
Total North American Wetlands Conservation Fund		BA	52	50	33	34	35	35	36	37	38	39	40	40
		O	49	56	53	45	42	36	35	36	36	37	38	39
Cooperative Endangered Species Conservation Fund (010-18-5143):														
Appropriations, discretionary	302	BA	25	25	14	14	15	15	15	16	16	16	17	17
Appropriations, mandatory		BA	133	126	136	128	129	131	133	135	137	142	142	145
Outlays, discretionary		O	48	48	46	42	18	15	15	16	16	16	16	17
Outlays, mandatory		O	108	110	133	138	134	132	133	135	137	142	143	146

**TABLE 26-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2025 PRESIDENT'S BUDGET POLICY**  
(In millions of dollars)

Account and Subfunction Code			2023	Estimate										
			Actual	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034
Department of the Interior - continued														
Total Cooperative Endangered Species Conservation Fund	BA		158	151	150	142	144	146	148	151	153	158	159	162
	O		156	158	179	180	152	147	148	151	153	158	159	163
National Wildlife Refuge Fund (010-18-5091):														
Appropriations, discretionary	806	BA	13	13	---	---	---	---	---	---	---	---	---	---
Appropriations, mandatory		BA	8	8	8	8	8	8	8	8	8	8	8	8
Outlays, discretionary		O	13	13	---	---	---	---	---	---	---	---	---	---
Outlays, mandatory		O	9	8	8	8	8	8	9	9	9	9	9	9
Total National Wildlife Refuge Fund	BA		21	21	8	8	8	8	8	8	8	8	8	8
	O		22	21	8	8	8	8	9	9	9	9	9	9
Recreation Enhancement Fee Program, FWS (010-18-5252):														
Appropriations, mandatory	303	BA	7	7	7	7	7	7	7	7	7	7	7	7
Outlays, mandatory		O	6	8	9	9	9	9	9	9	9	9	9	9
Federal Aid in Wildlife Restoration (010-18-5029):														
Appropriations, mandatory	303	BA	1,263	1,089	1,111	1,123	1,140	1,155	1,176	1,197	1,224	1,323	1,280	1,309
Outlays, mandatory		O	893	1,146	1,198	1,201	1,187	1,181	1,186	1,186	1,196	1,287	1,297	1,300
Coastal Impact Assistance (010-18-5579):														
Outlays, mandatory	306	O	---	1	---	---	---	---	---	---	---	---	---	---
Miscellaneous Permanent Appropriations (010-18-9927):														
Appropriations, mandatory	302	BA	4	5	4	4	4	4	4	4	4	4	4	4
Outlays, mandatory		O	5	5	5	4	4	4	4	4	4	4	4	4
Trust Funds														
Sport Fish Restoration (010-18-8151):														
Appropriations, mandatory	303	BA	517	470	538	551	562	574	587	601	613	663	642	656
Outlays, mandatory		O	464	528	535	555	574	589	597	610	619	665	667	666
Contributed Funds (010-18-8216):														
Appropriations, mandatory	302	BA	4	5	5	5	5	5	5	5	5	5	5	5
Outlays, mandatory		O	3	5	5	5	5	5	5	5	5	5	5	5
Summary - United States Fish and Wildlife Service														
Federal Funds:														
Appropriation accounts included above		BA	3,716	3,312	3,455	3,488	3,461	3,523	3,592	3,665	3,740	3,908	3,904	3,969
		O	3,052	3,735	4,150	4,046	3,621	3,589	3,623	3,659	3,674	3,818	3,869	3,917
Trust Funds:														
Appropriation accounts included above		BA	521	475	543	556	567	579	592	606	618	668	647	661
		O	467	533	540	560	579	594	602	615	624	670	672	671

**TABLE 26-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2025 PRESIDENT'S BUDGET POLICY**  
(In millions of dollars)

Account and Subfunction Code			2023	Estimate										
			Actual	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034
Department of the Interior - continued														
Total United States Fish and Wildlife Service	BA		4,237	3,787	3,998	4,044	4,028	4,102	4,184	4,271	4,358	4,576	4,551	4,630
	O		3,519	4,268	4,690	4,606	4,200	4,183	4,225	4,274	4,298	4,488	4,541	4,588
National Park Service														
Federal Funds														
Operation of the National Park System (010-24-1036):														
Appropriations, discretionary	303	BA	2,921	2,922	3,089	3,160	3,233	3,307	3,383	3,461	3,541	3,622	3,705	3,791
Spending authority from offsetting collections, discretionary		BA	74	74	74	74	74	74	74	74	74	74	74	74
Outlays, discretionary		O	2,874	2,897	3,088	3,266	3,338	3,400	3,463	3,513	3,592	3,673	3,753	3,835
Outlays, mandatory		O	6	103	196	164	106	66	33	21	---	---	---	---
Operation of the National Park System (gross)	BA		2,995	2,996	3,163	3,234	3,307	3,381	3,457	3,535	3,615	3,696	3,779	3,865
	O		2,880	3,000	3,284	3,430	3,444	3,466	3,496	3,534	3,592	3,673	3,753	3,835
Offsets against gross BA and outlays:														
Federal sources, discretionary	BA/O		-20	-20	-20	-20	-20	-20	-20	-20	-20	-20	-20	-20
Non-Federal sources, discretionary	BA/O		-44	-44	-44	-44	-44	-44	-44	-44	-44	-44	-44	-44
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, discretionary	BA		-10	-10	-10	-10	-10	-10	-10	-10	-10	-10	-10	-10
Total Operation of the National Park System	BA		2,921	2,922	3,089	3,160	3,233	3,307	3,383	3,461	3,541	3,622	3,705	3,791
	O		2,816	2,936	3,220	3,366	3,380	3,402	3,432	3,470	3,528	3,609	3,689	3,771
Centennial Challenge (010-24-2645):														
Appropriations, discretionary	303	BA	15	15	13	13	14	14	14	15	15	15	16	16
Spending authority from offsetting collections, mandatory		BA	8	8	8	8	8	8	8	8	8	8	8	8
Outlays, discretionary		O	20	15	22	25	25	24	20	20	15	16	16	16
Outlays, mandatory		O	1	6	11	13	13	13	8	8	8	8	8	8
Centennial Challenge (gross)	BA		23	23	21	21	22	22	22	23	23	23	24	24
	O		21	21	33	38	38	37	28	28	23	24	24	24
Offsets against gross BA and outlays:														
Non-Federal sources, mandatory	BA/O		-8	-8	-8	-8	-8	-8	-8	-8	-8	-8	-8	-8
Total Centennial Challenge	BA		15	15	13	13	14	14	14	15	15	15	16	16
	O		13	13	25	30	30	29	20	20	15	16	16	16
National Recreation and Preservation (010-24-1042):														
Appropriations, discretionary	303	BA	93	93	84	86	88	90	92	94	96	98	101	103
Spending authority from offsetting collections, discretionary		BA	4	4	4	4	4	4	4	4	5	5	5	5
Outlays, discretionary		O	87	88	102	104	104	103	103	98	100	102	105	107

**TABLE 26-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2025 PRESIDENT'S BUDGET POLICY**  
(In millions of dollars)

Account and Subfunction Code		2023	Estimate										
		Actual	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034
<b>Department of the Interior - continued</b>													
National Recreation and Preservation (gross)	BA	97	97	88	90	92	94	96	98	101	103	106	108
	O	87	88	102	104	104	103	103	98	100	102	105	107
Offsets against gross BA and outlays:													
Non-Federal sources, discretionary	BA/O	-4	-4	-4	-4	-4	-4	-4	-4	-5	-5	-5	-5
Total National Recreation and Preservation	BA	93	93	84	86	88	90	92	94	96	98	101	103
	O	83	84	98	100	100	99	99	94	95	97	100	102
Construction (and Major Maintenance) (010-24-1039):													
Appropriations, discretionary	303 BA	1,740	240	237	242	248	254	260	266	272	278	284	291
Spending authority from offsetting collections, discretionary	BA	92	92	92	92	94	96	98	101	103	105	108	110
Outlays, discretionary	O	501	558	652	878	798	754	519	423	408	374	382	391
Outlays, mandatory	O	7	7	4	---	---	---	---	---	---	---	---	---
Construction (and Major Maintenance) (gross)	BA	1,832	332	329	334	342	350	358	367	375	383	392	401
	O	508	565	656	878	798	754	519	423	408	374	382	391
Offsets against gross BA and outlays:													
Federal sources, discretionary	BA/O	-60	-60	-60	-61	-63	-64	-66	-67	-69	-70	-72	-74
Non-Federal sources, discretionary	BA/O	-40	-40	-40	-41	-42	-43	-44	-45	-46	-47	-48	-49
Additional offsets against gross BA only:													
Change in uncollected customer payments from Federal sources, discretionary	BA	8	8	8	8	8	8	8	8	8	8	8	8
Total Construction (and Major Maintenance)	BA	1,740	240	237	240	245	251	256	263	268	274	280	286
	O	408	465	556	776	693	647	409	311	293	257	262	268
Land Acquisition and State Assistance (010-24-5035):													
Appropriations, mandatory	303 BA	579	547	533	561	561	561	561	561	561	592	566	566
Outlays, discretionary	O	78	103	114	110	75	52	---	---	---	---	---	---
Outlays, mandatory	O	79	119	245	593	628	740	781	725	655	585	586	586
Total Land Acquisition and State Assistance	BA	579	547	533	561	561	561	561	561	561	592	566	566
	O	157	222	359	703	703	792	781	725	655	585	586	586
Recreation Fee Permanent Appropriations (010-24-9928):													
Appropriations, mandatory	303 BA	358	366	366	366	366	366	366	366	366	366	366	366
Spending authority from offsetting collections, mandatory	BA	10	10	10	10	10	10	10	10	10	10	10	10
Outlays, mandatory	O	342	317	315	377	397	395	396	396	396	396	399	400
Recreation Fee Permanent Appropriations (gross)	BA	368	376	376	376	376	376	376	376	376	376	376	376
	O	342	317	315	377	397	395	396	396	396	396	399	400
Offsets against gross BA and outlays:													

**TABLE 26-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2025 PRESIDENT'S BUDGET POLICY**  
(In millions of dollars)

Account and Subfunction Code			2023	Estimate									
			Actual	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033
Department of the Interior - continued													
Non-Federal sources, mandatory	BA/O		-10	-10	-10	-10	-10	-10	-10	-10	-10	-10	-10
Total Recreation Fee Permanent Appropriations	BA		358	366	366	366	366	366	366	366	366	366	366
	O		332	307	305	367	387	385	386	386	386	386	390
Historic Preservation Fund (010-24-5140):													
Appropriations, discretionary	303	BA	205	205	151	154	158	162	165	169	173	177	181
Outlays, discretionary		O	129	199	196	180	201	203	186	172	173	169	173
Other Permanent Appropriations (010-24-9924):													
Appropriations, mandatory	303	BA	250	242	260	263	266	269	261	262	263	266	267
Outlays, mandatory		O	196	196	253	302	309	314	313	309	311	313	314
Visitor Experience Improvements Fund (010-24-4488):													
Appropriations, mandatory	303	BA	---	15	---	---	---	---	---	---	---	---	---
Spending authority from offsetting collections, mandatory		BA	---	---	2	2	3	3	4	4	4	4	4
Outlays, mandatory		O	---	---	5	6	5	6	4	4	4	4	4
Visitor Experience Improvements Fund (gross)		BA	---	15	2	2	3	3	4	4	4	4	4
		O	---	---	5	6	5	6	4	4	4	4	4
Offsets against gross BA and outlays:													
Non-Federal sources, mandatory		BA/O	---	---	-2	-2	-3	-3	-4	-4	-4	-4	-4
Total Visitor Experience Improvements Fund		BA	---	15	---	---	---	---	---	---	---	---	---
		O	---	---	3	4	2	3	---	---	---	---	---
Trust Funds													
Miscellaneous Trust Funds (010-24-9972):													
Appropriations, mandatory	303	BA	83	83	82	82	81	80	78	78	78	78	78
Outlays, mandatory		O	61	61	74	100	98	98	97	96	96	96	96
Summary - National Park Service													
Federal Funds:													
Appropriation accounts included above		BA	6,161	4,645	4,733	4,843	4,931	5,020	5,098	5,191	5,283	5,410	5,482
		O	4,134	4,422	5,015	5,828	5,805	5,874	5,626	5,487	5,456	5,432	5,529
Trust Funds:													
Appropriation accounts included above		BA	83	83	82	82	81	80	78	78	78	78	78
		O	61	61	74	100	98	98	97	96	96	96	96
Total National Park Service		BA	6,244	4,728	4,815	4,925	5,012	5,100	5,176	5,269	5,361	5,488	5,560
		O	4,195	4,483	5,089	5,928	5,903	5,972	5,723	5,583	5,552	5,528	5,625

**Bureau of Indian Affairs**

**TABLE 26-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2025 PRESIDENT'S BUDGET POLICY**  
(In millions of dollars)

Account and Subfunction Code			2023	Estimate										
			Actual	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034
Department of the Interior - continued														
Federal Funds														
Operation of Indian Programs (010-76-2100):														
Conservation and land management (subfunction 302):														
Appropriations, discretionary	302	BA	333	322	383	392	401	410	419	429	439	449	459	470
Spending authority from offsetting collections, discretionary		BA	6	6	5	5	5	5	5	6	6	6	6	6
Outlays, discretionary		O	264	309	364	393	403	411	420	432	441	451	461	472
Conservation and land management (gross)		BA	339	328	388	397	406	415	424	435	445	455	465	476
		O	264	309	364	393	403	411	420	432	441	451	461	472
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-6	-6	-4	-4	-4	-4	-4	-4	-5	-5	-5	-5
Non-Federal sources, discretionary		BA/O	-2	---	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:														
Offsetting collections credited to expired accounts, discretionary		BA	6	---	---	---	---	---	---	---	---	---	---	---
Total Conservation and land management (subfunction 302)		BA	337	322	384	393	402	411	420	431	440	450	460	471
		O	256	303	360	389	399	407	416	428	436	446	456	467
Area and regional development (subfunction 452):														
Appropriations, discretionary	452	BA	1,619	1,582	1,786	1,827	1,869	1,912	1,956	2,001	2,047	2,094	2,142	2,192
Advance Appropriations, discretionary		BA	43	43	43	43	---	---	---	---	---	---	---	---
Appropriations, mandatory		BA	-2	---	---	---	---	---	---	---	---	---	---	---
Spending authority from offsetting collections, discretionary		BA	22	33	30	31	31	32	33	34	34	35	36	37
Outlays, discretionary		O	1,639	1,636	1,769	1,881	1,914	1,962	1,994	2,029	2,063	2,111	2,160	2,210
Outlays, mandatory		O	128	45	---	---	---	---	---	---	---	---	---	---
Area and regional development (gross)		BA	1,682	1,658	1,859	1,901	1,900	1,944	1,989	2,035	2,081	2,129	2,178	2,229
		O	1,767	1,681	1,769	1,881	1,914	1,962	1,994	2,029	2,063	2,111	2,160	2,210
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-30	-30	-38	-39	-40	-41	-42	-43	-44	-45	-46	-47
Total Area and regional development (subfunction 452)		BA	1,652	1,628	1,821	1,862	1,860	1,903	1,947	1,992	2,037	2,084	2,132	2,182
		O	1,737	1,651	1,731	1,842	1,874	1,921	1,952	1,986	2,019	2,066	2,114	2,163
Elementary, secondary, and vocational education (subfunction 501):														
Appropriations, discretionary	501	BA	51	3	---	---	---	---	---	---	---	---	---	---
Spending authority from offsetting collections, discretionary		BA	60	248	252	258	264	269	276	282	289	295	302	309
Outlays, discretionary		O	57	277	253	258	264	269	276	281	288	295	302	309
Elementary, secondary, and vocational education (gross)		BA	111	251	252	258	264	269	276	282	289	295	302	309

**TABLE 26-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2025 PRESIDENT'S BUDGET POLICY**  
(In millions of dollars)

Account and Subfunction Code			2023	Estimate										
			Actual	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034
Department of the Interior - continued														
	O		57	277	253	258	264	269	276	281	288	295	302	309
Offsets against gross BA and outlays:														
Federal sources, discretionary	BA/O		-18	-251	-245	-251	-256	-262	-268	-275	-281	-287	-294	-301
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, discretionary	BA		-38	---	---	---	---	---	---	---	---	---	---	---
Total Elementary, secondary, and vocational education (subfunction 501)	BA		55	---	7	7	8	7	8	7	8	8	8	8
	O		39	26	8	7	8	7	8	6	7	8	8	8
Total Operation of Indian Programs	BA		2,044	1,950	2,212	2,262	2,270	2,321	2,375	2,430	2,485	2,542	2,600	2,661
	O		2,032	1,980	2,099	2,238	2,281	2,335	2,376	2,420	2,462	2,520	2,578	2,638
Contract Support Costs (010-76-2240):														
Area and regional development (subfunction 452):														
Appropriations, discretionary	452	BA	288	431	426	435	444	453	462	471	480	490	500	510
Legislative proposal, not subject to PAYGO, discretionary		BA	---	---	---	-435	-444	-453	-462	-471	-480	-490	-500	-510
Appropriations, mandatory														
Legislative proposal, not subject to PAYGO, mandatory		BA	---	---	---	435	444	453	462	471	480	490	500	510
Outlays, discretionary		O	365	340	424	428	439	449	458	466	475	485	495	505
Legislative proposal, not subject to PAYGO, discretionary		O	---	---	---	-252	-423	-436	-449	-462	-475	-485	-495	-505
Outlays, mandatory														
Legislative proposal, not subject to PAYGO, mandatory		O	---	---	---	252	423	436	449	462	475	485	495	505
Area and regional development (gross)		BA	288	431	426	435	444	453	462	471	480	490	500	510
		O	365	340	424	428	439	449	458	466	475	485	495	505
Offsets against gross BA and outlays:														
Non-Federal sources, discretionary		BA/O	-1	---	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:														
Refund, discretionary		BA	1	---	---	---	---	---	---	---	---	---	---	---
Total Area and regional development (subfunction 452)		BA	288	431	426	435	444	453	462	471	480	490	500	510
		O	364	340	424	428	439	449	458	466	475	485	495	505
Payments for Tribal Leases (010-76-0200):														
Appropriations, discretionary	452	BA	26	83	120	122	124	126	129	132	135	138	141	144
Legislative proposal, not subject to PAYGO, discretionary		BA	---	---	---	-122	-124	-126	-129	-132	-135	-138	-141	-144
Appropriations, mandatory														
Legislative proposal, not subject to PAYGO, mandatory		BA	---	---	---	122	124	126	129	132	135	138	141	144
Outlays, discretionary		O	32	83	120	123	125	127	130	133	136	139	141	144



**TABLE 26-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2025 PRESIDENT'S BUDGET POLICY**  
(In millions of dollars)

Account and Subfunction Code			2023	Estimate										
			Actual	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034
Department of the Interior - continued														
Legislative proposal, not subject to PAYGO, discretionary Outlays, mandatory	O		---	---	---	-122	-124	-126	-129	-132	-135	-138	-141	-144
Legislative proposal, not subject to PAYGO, mandatory	O		---	---	---	122	124	126	129	132	135	138	141	144
Total Payments for Tribal Leases	BA		26	83	120	122	124	126	129	132	135	138	141	144
	O		32	83	120	123	125	127	130	133	136	139	141	144
Construction (010-76-2301):														
Appropriations, discretionary	452	BA	156	153	155	158	162	166	170	173	177	182	186	190
Advance Appropriations, discretionary		BA	50	50	50	50	---	---	---	---	---	---	---	---
Spending authority from offsetting collections, discretionary		BA	1	8	8	8	8	9	9	9	9	9	10	10
Outlays, discretionary		O	171	251	189	194	196	208	196	192	180	185	190	194
Construction (gross)		BA	207	211	213	216	170	175	179	182	186	191	196	200
		O	171	251	189	194	196	208	196	192	180	185	190	194
Offsets against gross BA and outlays:														
Federal sources, discretionary	BA/O		---	-8	-8	-8	-8	-9	-9	-9	-9	-9	-10	-10
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, discretionary		BA	-1	---	---	---	---	---	---	---	---	---	---	---
Total Construction		BA	206	203	205	208	162	166	170	173	177	182	186	190
		O	171	243	181	186	188	199	187	183	171	176	180	184
White Earth Settlement Fund (010-76-2204):														
Appropriations, mandatory	452	BA	---	2	2	2	2	2	2	2	2	2	2	2
Outlays, mandatory		O	---	2	2	2	2	2	2	2	2	2	2	2
Indian Land and Water Claim Settlements and Miscellaneous Payments to Indians (010-76-2303):														
Appropriations, discretionary	452	BA	1	1	46	47	48	49	50	52	53	54	55	56
Outlays, discretionary		O	3	---	23	36	47	48	49	51	52	53	55	55
Outlays, mandatory		O	10	16	---	---	---	---	---	---	---	---	---	---
Indian Land and Water Claim Settlements and Miscellaneous Payments to Indians (gross)		BA	1	1	46	47	48	49	50	52	53	54	55	56
		O	13	16	23	36	47	48	49	51	52	53	55	55
Offsets against gross BA and outlays:														
Non-Federal sources, mandatory	BA/O		-31	---	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:														
Refund, mandatory		BA	31	---	---	---	---	---	---	---	---	---	---	---

**TABLE 26-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2025 PRESIDENT'S BUDGET POLICY**  
(In millions of dollars)

Account and Subfunction Code			2023	Estimate										
			Actual	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034
Department of the Interior - continued														
Total Indian Land and Water Claim Settlements and Miscellaneous Payments to Indians	BA		1	1	46	47	48	49	50	52	53	54	55	56
		O	-18	16	23	36	47	48	49	51	52	53	55	55
Indian Water Rights Settlement Completion Fund (010-76-2699):														
Appropriations, mandatory														
Legislative proposal, subject to PAYGO, mandatory	452	BA	---	---	250	250	250	250	250	250	250	250	250	250
Outlays, mandatory														
Legislative proposal, subject to PAYGO, mandatory		O	---	---	250	250	250	250	250	250	250	250	250	250
Indian Land Consolidation (010-76-2103):														
Appropriations, discretionary	452	BA	8	8	11	11	12	12	12	12	13	13	13	13
Spending authority from offsetting collections, discretionary		BA	---	5	5	5	5	5	5	6	6	6	6	6
Outlays, discretionary		O	5	12	15	16	16	17	17	18	18	18	18	18
Indian Land Consolidation (gross)	BA		8	13	16	16	17	17	17	18	19	19	19	19
		O	5	12	15	16	16	17	17	18	18	18	18	18
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	---	-5	-5	-5	-5	-5	-5	-6	-6	-6	-6	-6
Total Indian Land Consolidation	BA		8	8	11	11	12	12	12	12	13	13	13	13
		O	5	7	10	11	11	12	12	12	12	12	12	12
Indian Guaranteed Loan Program Account (010-76-2628):														
Appropriations, discretionary	452	BA	14	14	14	14	15	15	15	16	16	16	17	17
Appropriations, mandatory		BA	2	2	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary		O	7	7	5	8	9	11	11	13	14	15	15	15
Outlays, mandatory		O	2	2	---	---	---	---	---	---	---	---	---	---
Total Indian Guaranteed Loan Program Account	BA		16	16	14	14	15	15	15	16	16	16	17	17
		O	9	9	5	8	9	11	11	13	14	15	15	15
Operation and Maintenance of Quarters (010-76-5051):														
Appropriations, mandatory	452	BA	6	5	5	5	5	5	5	5	5	5	5	5
Outlays, mandatory		O	6	6	5	5	5	5	5	5	5	5	5	5
Miscellaneous Permanent Appropriations (010-76-9925):														
Appropriations, mandatory	452	BA	129	129	129	101	101	101	101	101	103	102	105	105
Outlays, discretionary		O	3	---	---	---	---	---	---	---	---	---	---	---
Outlays, mandatory		O	129	121	129	115	101	101	101	101	103	102	104	105
Total Miscellaneous Permanent Appropriations	BA		129	129	129	101	101	101	101	101	103	102	105	105
		O	132	121	129	115	101	101	101	101	103	102	104	105

**TABLE 26-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2025 PRESIDENT'S BUDGET POLICY**  
(In millions of dollars)

Account and Subfunction Code			2023	Estimate										
			Actual	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034
Department of the Interior - continued														
Selis-Qlispe Ksanka Settlement Trust Fund (010-76-5740):														
Appropriations, mandatory	452	BA	90	90	90	90	90	90	90	90	90	90	90	90
Outlays, mandatory		O	247	90	90	90	90	90	90	90	90	90	90	90
Navajo Utah Settlement Trust Fund (010-76-5620):														
Outlays, mandatory	452	O	39	---	---	---	---	---	---	---	---	---	---	---
Summary - Bureau of Indian Affairs														
Federal Funds:														
Appropriation accounts included above		BA	2,814	2,918	3,510	3,547	3,523	3,590	3,661	3,734	3,809	3,884	3,964	4,043
		O	3,019	2,897	3,338	3,492	3,548	3,629	3,671	3,726	3,772	3,849	3,927	4,005
Bureau of Indian Education														
Federal Funds														
Operation of Indian Education Programs (010-77-2106):														
Appropriations, discretionary	501	BA	1,085	1,134	1,211	1,239	1,267	1,296	1,326	1,357	1,388	1,420	1,453	1,486
Spending authority from offsetting collections, discretionary		BA	230	208	206	211	216	221	226	231	236	242	247	253
Outlays, discretionary		O	1,301	1,321	1,370	1,411	1,458	1,491	1,525	1,561	1,596	1,634	1,670	1,709
Outlays, mandatory		O	108	---	36	36	35	35	---	---	---	---	---	---
Operation of Indian Education Programs (gross)		BA	1,315	1,342	1,417	1,450	1,483	1,517	1,552	1,588	1,624	1,662	1,700	1,739
		O	1,409	1,321	1,406	1,447	1,493	1,526	1,525	1,561	1,596	1,634	1,670	1,709
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-296	-104	-104	-106	-109	-111	-114	-117	-119	-122	-125	-128
Non-Federal sources, discretionary		BA/O	-19	-4	-4	-4	-4	-4	-4	-4	-5	-5	-5	-5
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, discretionary		BA	81	-100	-100	-106	-109	-111	-112	-116	-117	-120	-123	-123
Offsetting collections credited to expired accounts, discretionary		BA	4	---	2	5	6	5	4	6	5	5	6	3
Total Operation of Indian Education Programs		BA	1,085	1,134	1,211	1,239	1,267	1,296	1,326	1,357	1,388	1,420	1,453	1,486
		O	1,094	1,213	1,298	1,337	1,380	1,411	1,407	1,440	1,472	1,507	1,540	1,576
Education Construction (010-77-2105):														
Appropriations, discretionary	452	BA	358	268	310	317	324	332	340	347	355	363	372	380
Outlays, discretionary		O	236	287	315	314	301	311	332	339	347	355	363	371
Trust Funds														
Gifts and Donations (010-77-8361):														
Appropriations, mandatory	501	BA	2	1	1	1	1	1	1	1	1	1	1	1
Outlays, mandatory		O	---	2	1	1	1	1	1	1	1	1	1	1

**TABLE 26-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2025 PRESIDENT'S BUDGET POLICY**  
(In millions of dollars)

Account and Subfunction Code			2023	Estimate									
			Actual	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033
Department of the Interior - continued													
Summary - Bureau of Indian Education													
Federal Funds:													
Appropriation accounts included above	BA	1,443	1,402	1,521	1,556	1,591	1,628	1,666	1,704	1,743	1,783	1,825	1,866
	O	1,330	1,500	1,613	1,651	1,681	1,722	1,739	1,779	1,819	1,862	1,903	1,947
Trust Funds:													
Appropriation accounts included above	BA	2	1	1	1	1	1	1	1	1	1	1	1
	O	---	2	1	1	1	1	1	1	1	1	1	1
Total Bureau of Indian Education	BA	1,445	1,403	1,522	1,557	1,592	1,629	1,667	1,705	1,744	1,784	1,826	1,867
	O	1,330	1,502	1,614	1,652	1,682	1,723	1,740	1,780	1,820	1,863	1,904	1,948
Departmental Offices													
Federal Funds													
Salaries and Expenses (010-84-0102):													
Appropriations, discretionary	306 BA	134	136	158	162	165	169	173	177	181	185	190	194
Advance Appropriations, discretionary	BA	141	141	141	141	---	---	---	---	---	---	---	---
Appropriations, mandatory	BA	19	19	26	26	26	26	26	26	26	28	27	27
Spending authority from offsetting collections, discretionary	BA	91	82	82	84	86	88	90	92	94	96	98	101
Spending authority from offsetting collections, mandatory	BA	2	2	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary	O	437	442	411	371	319	301	287	273	272	277	285	292
Outlays, mandatory	O	20	23	31	38	34	34	34	34	26	28	27	27
Salaries and Expenses (gross)	BA	387	380	407	413	277	283	289	295	301	309	315	322
	O	457	465	442	409	353	335	321	307	298	305	312	319
Offsets against gross BA and outlays:													
Federal sources, discretionary	BA/O	-87	-91	-91	-93	-95	-97	-100	-102	-104	-107	-109	-112
Federal sources, mandatory	BA/O	---	-2	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:													
Change in uncollected customer payments from Federal sources, discretionary	BA	-17	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary	BA	13	9	9	9	9	9	9	9	9	9	9	9
Change in uncollected customer payments from Federal sources, mandatory	BA	-2	---	---	---	---	---	---	---	---	---	---	---
Total Salaries and Expenses	BA	294	296	325	329	191	195	198	202	206	211	215	219
	O	370	372	351	316	258	238	221	205	194	198	203	207
Mineral Leasing and Associated Payments (010-84-5003):													
General purpose fiscal assistance (subfunction 806):													
Appropriations, mandatory	806 BA	4,266	3,757	3,699	3,663	3,735	3,842	3,931	4,023	4,121	4,473	4,368	4,500
Outlays, mandatory	O	4,266	3,757	3,699	3,663	3,735	3,842	3,931	4,023	4,121	4,473	4,368	4,500

**TABLE 26-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2025 PRESIDENT'S BUDGET POLICY**  
(In millions of dollars)

Account and Subfunction Code			2023	Estimate										
			Actual	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034
Department of the Interior - continued														
National Petroleum Reserve, Alaska (010-84-5045):														
Appropriations, mandatory	806	BA	34	31	30	30	81	133	199	223	226	226	214	201
Outlays, mandatory		O	34	31	30	30	81	133	199	223	226	226	214	201
Payment to Alaska, Arctic National Wildlife Refuge (010-84-5488):														
Appropriations, mandatory	806	BA	---	4	1	1	1	1	1	1	1	1	1	---
Outlays, mandatory		O	---	4	1	1	1	1	1	1	1	1	1	---
Leases of Lands Acquired for Flood Control, Navigation, and Allied Purposes (010-84-5248):														
Appropriations, mandatory	302	BA	55	35	35	35	36	37	38	40	41	44	46	47
Outlays, mandatory		O	55	35	35	35	36	37	38	40	41	44	46	47
National Forests Fund, Payment to States (010-84-5243):														
Appropriations, mandatory	302	BA	7	8	8	8	8	8	8	8	8	9	9	9
Outlays, mandatory		O	7	8	8	8	8	8	8	8	8	9	9	9
Geothermal Lease Revenues, Payment to Counties (010-84-5574):														
Appropriations, mandatory	806	BA	6	6	6	6	6	6	6	6	7	7	7	7
Outlays, mandatory		O	6	6	6	6	6	6	6	6	7	7	7	7
States Share from Certain Gulf of Mexico Leases (010-84-5535):														
Appropriations, mandatory	302	BA	354	354	354	354	354	354	354	354	354	375	375	375
Outlays, mandatory		O	353	354	354	354	354	354	354	354	354	375	375	375
Summary - Departmental Offices														
Federal Funds:														
Appropriation accounts included above		BA	5,016	4,491	4,458	4,426	4,412	4,576	4,735	4,857	4,964	5,346	5,235	5,358
		O	5,091	4,567	4,484	4,413	4,479	4,619	4,758	4,860	4,952	5,333	5,223	5,346
Insular Affairs														
Federal Funds														
Compact of Free Association (010-85-0415):														
Appropriations, discretionary	808	BA	8	8	1	1	1	1	1	1	1	1	1	1
Appropriations, mandatory		BA	239	209	209	213	216	220	223	225	228	230	232	234
Legislative proposal, subject to PAYGO, mandatory		BA	---	---	1,363	262	164	62	62	53	51	53	54	55
Spending authority from offsetting collections, discretionary		BA	24	---	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary		O	25	30	2	1	1	1	1	1	1	1	1	1
Outlays, mandatory		O	230	253	237	243	242	234	223	224	227	230	232	232
Legislative proposal, subject to PAYGO, mandatory		O	---	---	1,363	262	164	62	62	53	51	53	54	55
Compact of Free Association (gross)														
		BA	271	217	1,573	476	381	283	286	279	280	284	287	290
		O	255	283	1,602	506	407	297	286	278	279	284	287	288

**TABLE 26-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2025 PRESIDENT'S BUDGET POLICY**  
(In millions of dollars)

Account and Subfunction Code			2023	Estimate										
			Actual	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034
Department of the Interior - continued														
Offsets against gross BA and outlays:														
Federal sources, discretionary	BA/O		-44	---	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:														
Offsetting collections credited to expired accounts, discretionary	BA		20	---	---	---	---	---	---	---	---	---	---	---
Total Compact of Free Association	BA		247	217	1,573	476	381	283	286	279	280	284	287	290
	O		211	283	1,602	506	407	297	286	278	279	284	287	288
Payments to the United States Territories, Fiscal Assistance (010-85-0418):														
Appropriations, mandatory	806 BA		288	380	380	380	380	380	380	380	380	380	380	380
Outlays, mandatory	O		288	380	380	380	380	380	380	380	380	380	380	380
Assistance to Territories (010-85-0412):														
Appropriations, discretionary	808 BA		93	93	90	92	94	96	99	101	103	106	108	110
Appropriations, mandatory	BA		28	28	28	28	28	28	28	28	28	28	28	28
Spending authority from offsetting collections, discretionary	BA		6	3	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary	O		86	114	119	117	110	109	97	98	101	103	106	108
Outlays, mandatory	O		18	33	32	31	30	35	28	28	28	28	28	28
Assistance to Territories (gross)	BA		127	124	118	120	122	124	127	129	131	134	136	138
	O		104	147	151	148	140	144	125	126	129	131	134	136
Offsets against gross BA and outlays:														
Federal sources, discretionary	BA/O		-3	-3	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, discretionary	BA		-3	---	---	---	---	---	---	---	---	---	---	---
Total Assistance to Territories	BA		121	121	118	120	122	124	127	129	131	134	136	138
	O		101	144	151	148	140	144	125	126	129	131	134	136
Summary - Insular Affairs														
Federal Funds:														
Appropriation accounts included above	BA		656	718	2,071	976	883	787	793	788	791	798	803	808
	O		600	807	2,133	1,034	927	821	791	784	788	795	801	804
Office of the Solicitor														
Federal Funds														
Salaries and Expenses (010-86-0107):														
Appropriations, discretionary	306 BA		101	101	108	110	113	116	118	121	124	127	130	133
Spending authority from offsetting collections, discretionary	BA		23	27	27	28	28	29	30	30	31	32	32	33
Outlays, discretionary	O		118	138	135	136	141	145	148	151	155	159	162	165

**TABLE 26-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2025 PRESIDENT'S BUDGET POLICY**  
(In millions of dollars)

Account and Subfunction Code			2023	Estimate										
			Actual	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034
Department of the Interior - continued														
Salaries and Expenses (gross)	BA		124	128	135	138	141	145	148	151	155	159	162	166
	O		118	138	135	136	141	145	148	151	155	159	162	165
Offsets against gross BA and outlays:														
Federal sources, discretionary	BA/O		-23	-27	-27	-28	-28	-29	-30	-30	-31	-32	-32	-33
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, discretionary	BA		-1	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary	BA		1	---	---	---	---	---	---	---	---	---	---	---
Total Salaries and Expenses	BA		101	101	108	110	113	116	118	121	124	127	130	133
	O		95	111	108	108	113	116	118	121	124	127	130	132
Office of Inspector General														
Federal Funds														
Salaries and Expenses (010-88-0104):														
Appropriations, discretionary	306	BA	67	67	76	78	79	81	84	85	87	89	91	94
Advance Appropriations, discretionary		BA	3	2	2	2	---	---	---	---	---	---	---	---
Spending authority from offsetting collections, discretionary		BA	2	2	2	2	2	2	2	2	2	2	2	2
Outlays, discretionary		O	69	60	78	88	90	92	86	87	89	92	91	94
Outlays, mandatory		O	---	1	2	2	2	1	1	---	---	---	---	---
Salaries and Expenses (gross)	BA		72	71	80	82	81	83	86	87	89	91	93	96
	O		69	61	80	90	92	93	87	87	89	92	91	94
Offsets against gross BA and outlays:														
Federal sources, discretionary	BA/O		-2	-2	-2	-2	-2	-2	-2	-2	-2	-2	-2	-2
Total Salaries and Expenses	BA		70	69	78	80	79	81	84	85	87	89	91	94
	O		67	59	78	88	90	91	85	85	87	90	89	92
Bureau of Trust Funds Administration														
Federal Funds														
Federal Trust Programs (010-78-0120):														
Appropriations, discretionary	808	BA	111	111	111	114	116	119	122	124	127	130	133	136
Spending authority from offsetting collections, discretionary		BA	5	1	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary		O	120	153	110	114	115	118	122	124	126	129	133	135
Federal Trust Programs (gross)	BA		116	112	111	114	116	119	122	124	127	130	133	136
	O		120	153	110	114	115	118	122	124	126	129	133	135
Offsets against gross BA and outlays:														
Federal sources, discretionary	BA/O		-6	-1	---	---	---	---	---	---	---	---	---	---

**TABLE 26-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2025 PRESIDENT'S BUDGET POLICY**  
(In millions of dollars)

Account and Subfunction Code			2023	Estimate											
			Actual	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	
Department of the Interior - continued															
Additional offsets against gross BA only: Offsetting collections credited to expired accounts, discretionary			BA	1	---	---	---	---	---	---	---	---	---	---	
Total Federal Trust Programs			BA	111	111	111	114	116	119	122	124	127	130	133	136
			O	114	152	110	114	115	118	122	124	126	129	133	135
Tribal Special Fund (010-78-5265):															
Appropriations, mandatory			452 BA	403	422	440	456	474	492	510	530	549	570	591	614
Outlays, mandatory			O	470	422	440	456	474	492	510	530	549	570	591	614
Trust Land Consolidation Fund (010-78-5670):															
Outlays, mandatory			452 O	3	---	---	---	---	---	---	---	---	---	---	---
Trust Funds															
Tribal Trust Fund (010-78-8030):															
Appropriations, mandatory			452 BA	1,317	1,378	1,434	1,491	1,548	1,608	1,668	1,731	1,796	1,863	1,933	2,006
Outlays, mandatory			O	1,672	1,373	1,433	1,490	1,547	1,607	1,667	1,733	1,795	1,863	1,932	2,001
Summary - Bureau of Trust Funds Administration															
Federal Funds:															
Appropriation accounts included above			BA	514	533	551	570	590	611	632	654	676	700	724	750
			O	587	574	550	570	589	610	632	654	675	699	724	749
Trust Funds:															
Appropriation accounts included above			BA	1,317	1,378	1,434	1,491	1,548	1,608	1,668	1,731	1,796	1,863	1,933	2,006
			O	1,672	1,373	1,433	1,490	1,547	1,607	1,667	1,733	1,795	1,863	1,932	2,001
Total Bureau of Trust Funds Administration			BA	1,831	1,911	1,985	2,061	2,138	2,219	2,300	2,385	2,472	2,563	2,657	2,756
			O	2,259	1,947	1,983	2,060	2,136	2,217	2,299	2,387	2,470	2,562	2,656	2,750
National Indian Gaming Commission															
Federal Funds															
Salaries and Expenses (010-92-0118):															
Spending authority from offsetting collections, discretionary			806 BA	3	3	3	3	3	4	4	4	4	4	4	4
Outlays, discretionary			O	3	3	3	3	3	4	4	4	4	4	4	4
Offsets against gross BA and outlays:															
Non-Federal sources, discretionary			BA/O	-3	-3	-3	-3	-3	-3	-3	-3	-3	-4	-4	-4
Total Salaries and Expenses			BA	---	---	---	---	---	1	1	1	1	---	---	---
			O	---	---	---	---	---	1	1	1	1	---	---	---
National Indian Gaming Commission, Gaming Activity Fees (010-92-5141):															
Appropriations, mandatory			806 BA	27	29	31	32	33	34	34	35	36	40	38	40



**TABLE 26-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2025 PRESIDENT'S BUDGET POLICY**  
(In millions of dollars)

Account and Subfunction Code			2023	Estimate										
			Actual	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034
Department of the Interior - continued														
Outlays, mandatory	O		24	27	28	28	29	29	29	31	32	36	34	36
Summary - National Indian Gaming Commission														
Federal Funds:														
Appropriation accounts included above	BA		27	29	31	32	33	35	35	36	37	40	38	40
	O		24	27	28	28	29	30	30	32	33	36	34	36
Department-Wide Programs														
Federal Funds														
Office of Natural Resources Revenue (010-95-1113):														
Appropriations, discretionary	306	BA	175	175	176	180	184	188	193	197	202	206	211	216
Spending authority from offsetting collections, discretionary		BA	2	6	2	2	2	2	2	2	2	2	2	2
Outlays, discretionary		O	159	183	179	178	185	189	193	197	201	206	211	215
Office of Natural Resources Revenue (gross)		BA	177	181	178	182	186	190	195	199	204	208	213	218
		O	159	183	179	178	185	189	193	197	201	206	211	215
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-2	-6	-2	-2	-2	-2	-2	-2	-2	-2	-2	-2
Total Office of Natural Resources Revenue		BA	175	175	176	180	184	188	193	197	202	206	211	216
		O	157	177	177	176	183	187	191	195	199	204	209	213
Payments in Lieu of Taxes (010-95-1114):														
Appropriations, discretionary	806	BA	---	635	482	493	504	516	528	540	552	565	578	591
Appropriations, mandatory		BA	579	---	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary		O	---	635	482	493	504	516	528	540	552	565	578	591
Outlays, mandatory		O	579	---	---	---	---	---	---	---	---	---	---	---
Total Payments in Lieu of Taxes		BA	579	635	482	493	504	516	528	540	552	565	578	591
		O	579	635	482	493	504	516	528	540	552	565	578	591
Central Hazardous Materials Fund (010-95-1121):														
Appropriations, discretionary	304	BA	10	10	10	10	10	11	11	11	11	12	12	12
Spending authority from offsetting collections, discretionary		BA	5	7	7	7	7	7	8	8	8	8	8	9
Outlays, discretionary		O	16	12	16	15	16	17	17	18	18	20	20	21
Central Hazardous Materials Fund (gross)		BA	15	17	17	17	17	18	19	19	19	20	20	21
		O	16	12	16	15	16	17	17	18	18	20	20	21
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-1	---	---	---	---	---	---	---	---	---	---	---
Non-Federal sources, discretionary		BA/O	-4	-7	-7	-7	-7	-7	-8	-8	-8	-8	-8	-9
Total Central Hazardous Materials Fund		BA	10	10	10	10	10	11	11	11	11	12	12	12

**TABLE 26-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2025 PRESIDENT'S BUDGET POLICY**  
(In millions of dollars)

Account and Subfunction Code			2023	Estimate										
			Actual	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034
Department of the Interior - continued														
	O		11	5	9	8	9	10	9	10	10	12	12	12
Natural Resource Damage Assessment Fund (010-95-1618):														
Appropriations, discretionary	302	BA	8	8	8	8	8	9	9	9	9	9	10	10
Appropriations, mandatory		BA	608	700	670	680	680	675	675	672	672	270	268	266
Outlays, discretionary		O	8	8	8	8	8	8	9	9	9	9	10	10
Outlays, mandatory		O	752	555	540	477	540	600	667	713	754	712	658	492
Total Natural Resource Damage Assessment Fund		BA	616	708	678	688	688	684	684	681	681	279	278	276
		O	760	563	548	485	548	608	676	722	763	721	668	502
Wildland Fire Management (010-95-1125):														
Appropriations, discretionary	302	BA	1,170	1,093	1,280	1,309	1,340	1,371	1,402	1,434	1,467	1,501	1,535	1,571
Advance Appropriations, discretionary		BA	262	262	262	262	---	---	---	---	---	---	---	---
Spending authority from offsetting collections, discretionary		BA	94	79	79	81	83	85	87	89	91	93	95	97
Outlays, discretionary		O	1,378	1,736	1,807	1,582	1,606	1,596	1,572	1,548	1,558	1,586	1,621	1,658
Wildland Fire Management (gross)		BA	1,526	1,434	1,621	1,652	1,423	1,456	1,489	1,523	1,558	1,594	1,630	1,668
		O	1,378	1,736	1,807	1,582	1,606	1,596	1,572	1,548	1,558	1,586	1,621	1,658
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-39	-16	-16	-16	-17	-17	-18	-18	-18	-19	-19	-20
Non-Federal sources, discretionary		BA/O	-47	-60	-60	-61	-63	-64	-66	-67	-69	-70	-72	-74
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, discretionary		BA	-8	-3	-3	-3	-4	-3	-4	-4	-4	-4	-4	-4
Total Wildland Fire Management		BA	1,432	1,355	1,542	1,572	1,339	1,372	1,401	1,434	1,467	1,501	1,535	1,570
		O	1,292	1,660	1,731	1,505	1,526	1,515	1,488	1,463	1,471	1,497	1,530	1,564
Wildfire Suppression Operations Reserve Fund (010-95-0130):														
Appropriations, discretionary	302	BA	340	340	360	360	360	360	360	360	360	360	360	360
Energy Community Revitalization Program (010-95-2641):														
Appropriations, discretionary	302	BA	5	5	7	7	7	7	8	8	8	8	8	9
Outlays, discretionary		O	189	474	556	471	471	471	471	472	446	390	8	9
National Parks and Public Land Legacy Restoration Fund (010-95-5715):														
Appropriations, mandatory	302	BA	1,687	1,836	1,884	168	31	12	---	---	---	---	---	---
Outlays, mandatory		O	562	893	803	1,673	1,794	1,629	784	111	---	---	---	---
Working Capital Fund (010-95-4523):														
Appropriations, discretionary	306	BA	112	112	135	138	141	145	148	151	155	158	162	166
Appropriations, mandatory		BA	30	---	---	---	---	---	---	---	---	---	---	---

**TABLE 26-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2025 PRESIDENT'S BUDGET POLICY**  
(In millions of dollars)

Account and Subfunction Code			2023	Estimate										
			Actual	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034
Department of the Interior - continued														
Spending authority from offsetting collections, discretionary	BA		1,101	910	987	1,010	1,033	1,057	1,081	1,106	1,131	1,157	1,184	1,211
Outlays, discretionary	O		1,123	959	1,077	1,139	1,155	1,185	1,214	1,243	1,271	1,299	1,332	1,362
Outlays, mandatory	O		4	3	3	3	3	3	3	3	2	2	2	1
Working Capital Fund (gross)	BA		1,243	1,022	1,122	1,148	1,174	1,202	1,229	1,257	1,286	1,315	1,346	1,377
	O		1,127	962	1,080	1,142	1,158	1,188	1,217	1,246	1,273	1,301	1,334	1,363
Offsets against gross BA and outlays:														
Federal sources, discretionary	BA/O		-1,049	-899	-976	-998	-1,021	-1,045	-1,069	-1,094	-1,119	-1,144	-1,171	-1,198
Non-Federal sources, discretionary	BA/O		-19	-11	-11	-11	-12	-12	-12	-12	-13	-13	-13	-13
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, discretionary	BA		-33	---	---	---	---	---	---	---	---	---	---	---
Total Working Capital Fund	BA		142	112	135	139	141	145	148	151	154	158	162	166
	O		59	52	93	133	125	131	136	140	141	144	150	152
Interior Franchise Fund (010-95-4529):														
Spending authority from offsetting collections, discretionary	306 BA		2,777	1,175	1,960	2,005	2,051	2,098	2,147	2,196	2,247	2,298	2,351	2,405
Outlays, discretionary	O		1,647	459	1,167	1,913	2,348	2,231	2,077	2,125	2,174	2,224	2,275	2,327
Offsets against gross BA and outlays:														
Federal sources, discretionary	BA/O		-2,672	-1,175	-1,960	-2,005	-2,051	-2,098	-2,147	-2,196	-2,247	-2,298	-2,351	-2,405
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, discretionary	BA		-105	---	---	---	---	---	---	---	---	---	---	---
Total Interior Franchise Fund	BA		---	---	---	---	---	---	---	---	---	---	---	---
	O		-1,025	-716	-793	-92	297	133	-70	-71	-73	-74	-76	-78
Summary - Department-Wide Programs														
Federal Funds:														
Appropriation accounts included above	BA		4,986	5,176	5,274	3,617	3,264	3,295	3,333	3,382	3,435	3,089	3,144	3,200
	O		2,584	3,743	3,606	4,852	5,457	5,200	4,213	3,582	3,509	3,459	3,079	2,965
Department of the Interior														
Federal Funds														
Allowance for Department of the Interior 2024 Supplemental Request (010-00-9004):														
Allowance for Discretionary Programs (Non-Defense) (subfunction 924):														
Appropriations, discretionary														
Supplemental proposal, discretionary	924 BA		---	63	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary														

**TABLE 26-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2025 PRESIDENT'S BUDGET POLICY**  
(In millions of dollars)

Account and Subfunction Code		2023	Estimate										
		Actual	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034
<b>Department of the Interior - continued</b>													
Supplemental proposal, discretionary	O	---	41	16	4	1	---	---	---	---	---	---	---
<b>Department of the Interior by Fund Group</b>													
Federal Funds:													
Appropriation accounts included above	BA	34,815	32,752	35,005	32,421	30,448	30,956	31,494	31,839	32,427	33,066	33,333	33,948
	O	27,694	34,239	35,646	37,225	36,511	35,300	34,297	33,657	33,863	34,658	34,550	34,888
Deductions for offsetting receipts:													
Non-Federal sources, discretionary	301 BA/O	-41	-49	-56	-63	-65	-66	-68	-69	-71	-73	-74	-76
Non-Federal sources, discretionary	302 BA/O	-133	-77	-72	-74	-75	-77	-79	-80	-82	-83	-85	-87
Non-Federal sources, discretionary	303 BA/O	-1	-2	-2	-2	-2	-2	-2	-2	-2	-2	-2	-2
Non-Federal sources, discretionary	809 BA/O	---	---	1	---	---	---	---	---	---	---	---	---
Intrafund receipts, mandatory	302 BA/O	-100	-86	-96	-98	-99	-101	-103	-105	-107	-110	-112	-115
Intrafund receipts, mandatory	809 BA/O	-9	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1
Non-Federal sources, mandatory	301 BA/O	-375	-309	-310	-312	-319	-336	-348	-346	-352	-361	-362	-353
Non-Federal sources, mandatory	302 BA/O	-9,642	-8,731	-8,644	-8,456	-8,725	-9,063	-9,388	-9,633	-9,844	-9,649	-9,893	-10,139
Non-Federal sources, mandatory	303 BA/O	-614	-622	-626	-632	-635	-639	-631	-632	-634	-639	-640	-642
Non-Federal sources, mandatory	306 BA/O	-4	-4	-4	-4	-4	-4	-4	-4	-4	-4	-4	-4
Non-Federal sources, mandatory	452 BA/O	-554	-569	-571	-588	-608	-626	-644	-665	-685	-705	-727	-749
Non-Federal sources, mandatory	806 BA/O	-6	-6	-6	-6	-6	-6	-6	-6	-7	-7	-7	-7
Non-Federal sources, mandatory	809 BA/O	-186	-96	-97	-99	-100	-101	-103	-104	-104	-104	-104	-104
Offsetting governmental, net interest	908 BA/O	-4	-2	-2	-2	-2	-2	-2	-2	-2	-2	-2	-2
Intrafund receipts, net interest	908 BA/O	-930	-1,106	-1,160	-757	-628	-556	-506	-479	-459	-442	-425	-410
Non-Federal sources, net interest	908 BA/O	-60	-31	-31	-32	-33	-32	-32	-31	-31	-31	-32	-32
Total Federal Funds	BA	22,156	21,061	23,328	21,295	19,146	19,344	19,577	19,680	20,042	20,853	20,863	21,225
	O	15,035	22,548	23,969	26,099	25,209	23,688	22,380	21,498	21,478	22,445	22,080	22,165
Trust Funds:													
Appropriation accounts included above	BA	1,962	1,986	2,109	2,179	2,247	2,318	2,389	2,467	2,544	2,662	2,711	2,798
	O	2,238	2,019	2,100	2,201	2,275	2,350	2,417	2,495	2,566	2,681	2,753	2,821
Deductions for offsetting receipts:													
Non-Federal sources, mandatory	301 BA/O	---	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1
Non-Federal sources, mandatory	302 BA/O	-27	-37	-37	-37	-37	-37	-37	-37	-37	-37	-37	-37
Non-Federal sources, mandatory	303 BA/O	-76	-76	-76	-76	-76	-76	-76	-76	-76	-76	-76	-76
Non-Federal sources, mandatory	306 BA/O	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1
Non-Federal sources, mandatory	452 BA/O	-1,267	-1,324	-1,379	-1,434	-1,489	-1,546	-1,605	-1,665	-1,727	-1,792	-1,859	-1,929
Non-Federal sources, mandatory	501 BA/O	-2	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1
Non-Federal sources, net interest	908 BA/O	-30	-31	-32	-33	-35	-36	-37	-39	-40	-42	-43	-45
Total Trust Funds	BA	559	515	582	596	607	620	631	647	661	712	693	708

**TABLE 26-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2025 PRESIDENT'S BUDGET POLICY**  
(In millions of dollars)

Account and Subfunction Code			2023	Estimate										
			Actual	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034
Department of the Interior - continued														
	O		835	548	573	618	635	652	659	675	683	731	735	731
Department of the Interior by Type of Account														
Total appropriation accounts	BA		36,777	34,738	37,114	34,600	32,695	33,274	33,883	34,306	34,971	35,728	36,044	36,746
	O		29,932	36,258	37,746	39,426	38,786	37,650	36,714	36,152	36,429	37,339	37,303	37,709
Total offsetting receipts accounts	BA/O		-14,062	-13,162	-13,204	-12,709	-12,942	-13,310	-13,675	-13,979	-14,268	-14,163	-14,488	-14,813
Total Department of the Interior														
Total Department of the Interior	BA		22,715	21,576	23,910	21,891	19,753	19,964	20,208	20,327	20,703	21,565	21,556	21,933
	O		15,870	23,096	24,542	26,717	25,844	24,340	23,039	22,173	22,161	23,176	22,815	22,896
Department of Justice														
Justice Operations, Management, and Accountability														
Federal Funds														
Salaries and Expenses (011-03-0129):														
Federal law enforcement activities (subfunction 751):														
Appropriations, discretionary	751	BA	145	144	163	167	171	175	179	183	187	191	196	200
Spending authority from offsetting collections, discretionary		BA	26	32	38	39	40	41	42	43	44	45	46	47
Outlays, discretionary		O	170	197	197	206	210	214	221	225	230	236	241	246
Federal law enforcement activities (gross)		BA	171	176	201	206	211	216	221	226	231	236	242	247
		O	170	197	197	206	210	214	221	225	230	236	241	246
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-35	-32	-38	-39	-40	-41	-42	-43	-44	-45	-46	-47
Non-Federal sources, discretionary		BA/O	-4	---	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, discretionary		BA	-12	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary		BA	25	---	---	---	---	---	---	---	---	---	---	---
Total Federal law enforcement activities (subfunction 751)		BA	145	144	163	167	171	175	179	183	187	191	196	200
		O	131	165	159	167	170	173	179	182	186	191	195	199
Justice Information Sharing Technology (011-03-0134):														
Appropriations, discretionary	751	BA	138	138	202	207	211	216	221	226	232	237	242	248
Spending authority from offsetting collections, discretionary		BA	16	50	50	51	52	54	55	56	57	59	60	61
Outlays, discretionary		O	90	253	245	257	263	269	276	281	288	296	301	309
Justice Information Sharing Technology (gross)		BA	154	188	252	258	263	270	276	282	289	296	302	309
		O	90	253	245	257	263	269	276	281	288	296	301	309

**TABLE 26-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2025 PRESIDENT'S BUDGET POLICY**  
(In millions of dollars)

Account and Subfunction Code			2023	Estimate										
			Actual	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034
Department of Justice - continued														
Offsets against gross BA and outlays:														
Federal sources, discretionary	BA/O		-25	-50	-50	-51	-52	-54	-55	-56	-57	-59	-60	-61
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, discretionary	BA		9	---	---	---	---	---	---	---	---	---	---	---
Total Justice Information Sharing Technology	BA		138	138	202	207	211	216	221	226	232	237	242	248
	O		65	203	195	206	211	215	221	225	231	237	241	248
Executive Office for Immigration Review (011-03-0339):														
Appropriations, discretionary	751 BA		860	860	981	1,004	1,027	1,050	1,074	1,099	1,124	1,150	1,177	1,204
Spending authority from offsetting collections, discretionary	BA		5	11	11	11	12	12	12	12	13	13	13	13
Outlays, discretionary	O		818	968	1,069	1,076	1,036	1,059	1,084	1,108	1,134	1,161	1,187	1,214
Executive Office for Immigration Review (gross)	BA		865	871	992	1,015	1,039	1,062	1,086	1,111	1,137	1,163	1,190	1,217
	O		818	968	1,069	1,076	1,036	1,059	1,084	1,108	1,134	1,161	1,187	1,214
Offsets against gross BA and outlays:														
Federal sources, discretionary	BA/O		-5	-11	-11	-11	-12	-12	-12	-12	-13	-13	-13	-13
Non-Federal sources, discretionary	BA/O		-2	---	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, discretionary	BA		-5	-11	-11	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary	BA		7	11	11	---	---	---	---	---	---	---	---	---
Total Executive Office for Immigration Review	BA		860	860	981	1,004	1,027	1,050	1,074	1,099	1,124	1,150	1,177	1,204
	O		811	957	1,058	1,065	1,024	1,047	1,072	1,096	1,121	1,148	1,174	1,201
Office of Inspector General (011-03-0328):														
Appropriations, discretionary	751 BA		149	149	172	176	180	184	188	193	197	202	206	211
Spending authority from offsetting collections, discretionary	BA		16	25	38	39	40	41	42	43	44	45	46	47
Outlays, discretionary	O		153	175	208	217	221	226	231	237	243	250	254	257
Office of Inspector General (gross)	BA		165	174	210	215	220	225	230	236	241	247	252	258
	O		153	175	208	217	221	226	231	237	243	250	254	257
Offsets against gross BA and outlays:														
Federal sources, discretionary	BA/O		-17	-25	-38	-39	-40	-41	-42	-43	-44	-45	-46	-47
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, discretionary	BA		-9	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary	BA		10	---	---	---	---	---	---	---	---	---	---	---

**TABLE 26-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2025 PRESIDENT'S BUDGET POLICY**  
(In millions of dollars)

Account and Subfunction Code			2023	Estimate										
			Actual	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034
Department of Justice - continued														
Total Office of Inspector General		BA	149	149	172	176	180	184	188	193	197	202	206	211
		O	136	150	170	178	181	185	189	194	199	205	208	210
Working Capital Fund (011-03-4526):														
Spending authority from offsetting collections, discretionary	751	BA	1,376	1,922	1,854	1,897	1,940	1,985	2,031	2,077	2,125	2,174	2,224	2,275
Outlays, discretionary		O	2,122	2,550	2,232	1,897	1,940	1,985	2,031	2,077	2,125	2,174	2,224	2,275
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-1,846	-1,939	-1,947	-1,992	-2,038	-2,084	-2,132	-2,181	-2,232	-2,283	-2,335	-2,389
Non-Federal sources, discretionary		BA/O	-192	-194	-194	-198	-203	-208	-212	-217	-222	-227	-233	-238
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, discretionary		BA	-59	76	-65	---	---	---	---	---	---	---	---	---
Refund, discretionary		BA	15	12	12	293	301	307	314	321	329	336	344	352
Total Working Capital Fund		BA	-706	-123	-340	---	---	---	1	---	---	---	---	---
		O	84	417	91	-293	-301	-307	-313	-321	-329	-336	-344	-352
Summary - Justice Operations, Management, and Accountability														
Federal Funds:														
Appropriation accounts included above		BA	586	1,168	1,178	1,554	1,589	1,625	1,663	1,701	1,740	1,780	1,821	1,863
		O	1,227	1,892	1,673	1,323	1,285	1,313	1,348	1,376	1,408	1,445	1,474	1,506
United States Parole Commission														
Federal Funds														
Salaries and Expenses (011-04-1061):														
Appropriations, discretionary	751	BA	15	15	16	16	17	17	18	18	18	19	19	20
Outlays, discretionary		O	9	20	16	16	17	17	17	18	18	19	19	20
Legal Activities and U.S. Marshals														
Federal Funds														
Salaries and Expenses, General Legal Activities (011-05-0128):														
Federal litigative and judicial activities (subfunction 752):														
Appropriations, discretionary	752	BA	1,139	1,139	1,195	1,222	1,251	1,279	1,309	1,339	1,370	1,401	1,433	1,466
Spending authority from offsetting collections, discretionary		BA	355	370	375	384	392	401	411	420	430	440	450	460
Spending authority from offsetting collections, mandatory		BA	36	36	36	36	36	36	36	36	36	36	36	36
Outlays, discretionary		O	1,420	1,773	1,571	1,600	1,637	1,675	1,715	1,753	1,793	1,835	1,878	1,919
Outlays, mandatory		O	36	35	36	36	36	36	36	36	36	36	36	36
Federal litigative and judicial activities (gross)		BA	1,530	1,545	1,606	1,642	1,679	1,716	1,756	1,795	1,836	1,877	1,919	1,962
		O	1,456	1,808	1,607	1,636	1,673	1,711	1,751	1,789	1,829	1,871	1,914	1,955

**TABLE 26-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2025 PRESIDENT'S BUDGET POLICY**  
(In millions of dollars)

Account and Subfunction Code			2023	Estimate										
			Actual	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034
Department of Justice - continued														
Offsets against gross BA and outlays:														
Federal sources, discretionary	BA/O	-336	-370	-375	-384	-392	-401	-411	-420	-430	-440	-450	-460	
Non-Federal sources, discretionary	BA/O	-6	---	---	---	---	---	---	---	---	---	---	---	
Federal sources, mandatory	BA/O	-40	-36	-36	-36	-36	-36	-36	-36	-36	-36	-36	-36	
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, discretionary	BA	-164	---	---	---	---	---	---	---	---	---	---	---	
Offsetting collections credited to expired accounts, discretionary	BA	151	---	---	---	---	---	---	---	---	---	---	---	
Change in uncollected customer payments from Federal sources, mandatory	BA	4	---	---	---	---	---	---	---	---	---	---	---	
Total Federal litigative and judicial activities (subfunction 752)	BA	1,139	1,139	1,195	1,222	1,251	1,279	1,309	1,339	1,370	1,401	1,433	1,466	
	O	1,074	1,402	1,196	1,216	1,245	1,274	1,304	1,333	1,363	1,395	1,428	1,459	
Salaries and Expenses, Antitrust Division (011-05-0319):														
Appropriations, discretionary	752 BA	53	---	---	---	---	---	---	---	---	---	---	---	
Spending authority from offsetting collections, discretionary	BA	174	306	290	297	303	310	318	325	332	340	348	356	
Outlays, discretionary	O	217	281	282	288	302	307	315	323	329	337	344	353	
Salaries and Expenses, Antitrust Division (gross)	BA	227	306	290	297	303	310	318	325	332	340	348	356	
	O	217	281	282	288	302	307	315	323	329	337	344	353	
Offsets against gross BA and outlays:														
Federal sources, discretionary	BA/O	-1	-2	-2	-2	-2	-2	-2	-2	-2	-2	-2	-2	
Non-Federal sources, discretionary	BA/O	-172	-304	-342	-350	-358	-366	-375	-383	-392	-401	-410	-420	
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, discretionary	BA	-1	---	---	---	---	---	---	---	---	---	---	---	
Total Salaries and Expenses, Antitrust Division	BA	53	---	-54	-55	-57	-58	-59	-60	-62	-63	-64	-66	
	O	44	-25	-62	-64	-58	-61	-62	-62	-65	-66	-68	-69	
Salaries and Expenses, United States Attorneys (011-05-0322):														
Appropriations, discretionary	752 BA	2,633	2,632	2,826	2,891	2,957	3,026	3,095	3,166	3,239	3,314	3,390	3,468	
Spending authority from offsetting collections, discretionary	BA	117	---	---	---	---	---	---	---	---	---	---	---	
Spending authority from offsetting collections, mandatory	BA	34	43	43	43	43	43	43	43	43	43	43	43	
Outlays, discretionary	O	2,629	2,290	2,722	2,877	2,947	3,015	3,084	3,154	3,227	3,302	3,378	3,455	
Outlays, mandatory	O	34	107	107	107	107	107	107	107	107	107	107	107	
Salaries and Expenses, United States Attorneys (gross)	BA	2,784	2,675	2,869	2,934	3,000	3,069	3,138	3,209	3,282	3,357	3,433	3,511	
	O	2,663	2,397	2,829	2,984	3,054	3,122	3,191	3,261	3,334	3,409	3,485	3,562	
Offsets against gross BA and outlays:														



**TABLE 26-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2025 PRESIDENT'S BUDGET POLICY**  
(In millions of dollars)

Account and Subfunction Code			2023	Estimate										
			Actual	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034
Department of Justice - continued														
Federal sources, discretionary		BA/O	-77	---	---	---	---	---	---	---	---	---	---	---
Non-Federal sources, discretionary		BA/O	-2	---	---	---	---	---	---	---	---	---	---	---
Federal sources, mandatory		BA/O	-34	-43	-43	-43	-43	-43	-43	-43	-43	-43	-43	-43
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, discretionary		BA	-56	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary		BA	17	---	---	---	---	---	---	---	---	---	---	---
Refund, discretionary		BA	1	---	---	---	---	---	---	---	---	---	---	---
Total Salaries and Expenses, United States Attorneys		BA	2,633	2,632	2,826	2,891	2,957	3,026	3,095	3,166	3,239	3,314	3,390	3,468
		O	2,550	2,354	2,786	2,941	3,011	3,079	3,148	3,218	3,291	3,366	3,442	3,519
Salaries and Expenses, Foreign Claims Settlement Commission (011-05-0100):														
Appropriations, discretionary	153	BA	3	3	3	3	3	3	3	3	3	4	4	4
Outlays, discretionary		O	2	3	3	3	3	3	3	3	3	4	4	4
Salaries and Expenses, United States Marshals Service (011-05-0324):														
Appropriations, discretionary	752	BA	1,706	1,705	1,866	1,909	1,953	1,998	2,044	2,091	2,139	2,188	2,238	2,290
Appropriations, mandatory		BA	8	8	8	---	---	---	---	---	---	---	---	---
Spending authority from offsetting collections, discretionary		BA	36	49	49	50	51	52	54	55	56	57	59	60
Outlays, discretionary		O	1,685	1,993	1,898	1,955	2,000	2,045	2,094	2,141	2,190	2,240	2,292	2,345
Outlays, mandatory		O	6	8	8	---	---	---	---	---	---	---	---	---
Salaries and Expenses, United States Marshals Service (gross)		BA	1,750	1,762	1,923	1,959	2,004	2,050	2,098	2,146	2,195	2,245	2,297	2,350
		O	1,691	2,001	1,906	1,955	2,000	2,045	2,094	2,141	2,190	2,240	2,292	2,345
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-26	-42	-42	-43	-44	-45	-46	-47	-48	-49	-50	-52
Non-Federal sources, discretionary		BA/O	-12	-7	-7	-7	-7	-7	-8	-8	-8	-8	-8	-9
Offsetting governmental, discretionary		BA/O	-1	---	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, discretionary		BA	-11	-7	-7	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary		BA	7	7	7	---	---	---	---	---	---	---	---	---
Refund, discretionary		BA	7	---	---	---	---	---	---	---	---	---	---	---
Total Salaries and Expenses, United States Marshals Service		BA	1,714	1,713	1,874	1,909	1,953	1,998	2,044	2,091	2,139	2,188	2,239	2,289
		O	1,652	1,952	1,857	1,905	1,949	1,993	2,040	2,086	2,134	2,183	2,234	2,284
Construction (011-05-0133):														
Appropriations, discretionary	751	BA	18	18	18	18	19	19	20	20	21	21	22	22

**TABLE 26-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2025 PRESIDENT'S BUDGET POLICY**  
(In millions of dollars)

Account and Subfunction Code			2023	Estimate										
			Actual	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034
Department of Justice - continued														
Outlays, discretionary	O		13	50	17	18	18	18	19	19	20	20	21	22
Federal Prisoner Detention (011-05-1020):														
Appropriations, discretionary	752	BA	2,178	2,130	2,141	2,190	2,241	2,292	2,345	2,399	2,454	2,510	2,568	2,627
Outlays, discretionary		O	2,278	2,068	2,140	2,183	2,233	2,284	2,337	2,391	2,446	2,502	2,559	2,618
Fees and Expenses of Witnesses (011-05-0311):														
Appropriations, mandatory	752	BA	255	255	302	302	302	302	302	302	302	320	320	320
Outlays, mandatory		O	263	295	327	342	342	342	342	342	342	320	320	320
Offsets against gross BA and outlays:														
Non-Federal sources, mandatory		BA/O	-1	---	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:														
Refund, mandatory		BA	1	---	---	---	---	---	---	---	---	---	---	---
Total Fees and Expenses of Witnesses		BA	255	255	302	302	302	302	302	302	302	320	320	320
		O	262	295	327	342	342	342	342	342	342	320	320	320
Office for Access to Justice (011-05-0425):														
Appropriations, discretionary	752	BA	---	---	10	10	10	11	11	11	11	12	12	12
Outlays, discretionary		O	---	---	10	10	10	11	11	11	11	12	12	12
Salaries and Expenses, Community Relations Service (011-05-0500):														
Appropriations, discretionary	752	BA	24	25	29	30	30	31	32	32	33	34	35	36
Outlays, discretionary		O	20	34	29	31	30	30	32	32	33	34	35	36
Independent Counsel (011-05-0327):														
Appropriations, mandatory	752	BA	19	29	4	4	4	4	4	4	4	4	4	4
Outlays, mandatory		O	10	32	9	4	4	4	4	4	4	4	4	4
Victims Compensation Fund (011-05-0139):														
Appropriations, mandatory	754	BA	1,762	1,930	1,548	1,455	1,360	1,265	1,171	1,076	1,000	931	866	866
Outlays, mandatory		O	1,766	1,990	1,550	1,455	1,360	1,265	1,171	1,076	1,000	931	866	866
Violent Crime Reduction and Prevention Fund (011-05-0426):														
Appropriations, mandatory														
Legislative proposal, subject to PAYGO, mandatory	751	BA	---	---	247	247	247	247	247	---	---	---	---	---
Outlays, mandatory														
Legislative proposal, subject to PAYGO, mandatory		O	---	---	158	195	223	239	247	89	52	24	8	---
United States Victims of State Sponsored Terrorism Fund (011-05-5608):														
Appropriations, mandatory	754	BA	5,791	175	175	105	100	95	90	85	80	76	70	70
Outlays, mandatory		O	2,719	3,000	4	5	5	5	5	5	5	6	5	5

**TABLE 26-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2025 PRESIDENT'S BUDGET POLICY**  
(In millions of dollars)

Account and Subfunction Code			2023	Estimate										
			Actual	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034
Department of Justice - continued														
United States Trustee System Fund (011-05-5073):														
Appropriations, discretionary	752	BA	255	255	264	270	276	283	289	296	303	310	317	324
Outlays, discretionary		O	247	255	273	271	275	282	288	294	302	309	316	323
Assets Forfeiture Fund (011-05-5042):														
Appropriations, discretionary	752	BA	21	-479	21	21	22	22	23	24	24	25	25	26
Appropriations, mandatory		BA	2,722	1,270	1,149	1,055	1,055	1,055	1,055	1,055	1,055	1,115	1,055	1,055
Spending authority from offsetting collections, mandatory		BA	17	20	20	20	20	20	20	20	20	20	20	20
Outlays, discretionary		O	21	-280	-80	-79	22	22	22	24	24	24	25	25
Outlays, mandatory		O	1,460	1,091	1,661	1,178	1,134	1,115	1,115	1,115	1,115	1,175	1,139	1,127
Assets Forfeiture Fund (gross)		BA	2,760	811	1,190	1,096	1,097	1,097	1,098	1,099	1,099	1,160	1,100	1,101
		O	1,481	811	1,581	1,099	1,156	1,137	1,137	1,139	1,139	1,199	1,164	1,152
Offsets against gross BA and outlays:														
Federal sources, mandatory		BA/O	-9	-20	-20	-20	-20	-20	-20	-20	-20	-20	-20	-20
Non-Federal sources, mandatory		BA/O	-4	---	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, mandatory		BA	-8	---	---	---	---	---	---	---	---	---	---	---
Refund, mandatory		BA	4	---	---	---	---	---	---	---	---	---	---	---
Total Assets Forfeiture Fund		BA	2,743	791	1,170	1,076	1,077	1,077	1,078	1,079	1,079	1,140	1,080	1,081
		O	1,468	791	1,561	1,079	1,136	1,117	1,117	1,119	1,119	1,179	1,144	1,132
Justice Prisoner and Alien Transportation System Fund, U.S. Marshals (011-05-4575):														
Spending authority from offsetting collections, discretionary	752	BA	65	71	73	75	76	78	80	82	84	86	88	90
Outlays, discretionary		O	53	81	73	75	76	78	80	82	84	85	88	90
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-63	-71	-73	-75	-76	-78	-80	-82	-84	-86	-88	-90
Non-Federal sources, discretionary		BA/O	-2	---	---	---	---	---	---	---	---	---	---	---
Total Justice Prisoner and Alien Transportation System Fund, U.S. Marshals		BA	---	---	---	---	---	---	---	---	---	---	---	---
		O	-12	10	---	---	---	---	---	---	---	-1	---	---
Summary - Legal Activities and U.S. Marshals														
Federal Funds:														
Appropriation accounts included above		BA	18,587	11,095	11,752	11,677	11,773	11,874	11,981	11,843	11,976	12,202	12,296	12,523
		O	14,093	14,211	11,858	11,594	11,786	11,885	12,006	11,960	12,060	12,222	12,330	12,535
National Security Division														
Federal Funds														

**TABLE 26-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2025 PRESIDENT'S BUDGET POLICY**  
(In millions of dollars)

Account and Subfunction Code			2023	Estimate										
			Actual	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034
Department of Justice - continued														
Salaries and Expenses (011-08-1300):														
Appropriations, discretionary	751	BA	134	134	144	147	151	154	158	161	165	169	173	177
Spending authority from offsetting collections, discretionary		BA	4	2	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary		O	122	161	143	147	150	154	158	160	165	168	173	177
Salaries and Expenses (gross)		BA	138	136	144	147	151	154	158	161	165	169	173	177
		O	122	161	143	147	150	154	158	160	165	168	173	177
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-5	-2	---	---	---	---	---	---	---	---	---	---
Non-Federal sources, discretionary		BA/O	-1	---	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, discretionary		BA	-2	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary		BA	4	---	---	---	---	---	---	---	---	---	---	---
Total Salaries and Expenses		BA	134	134	144	147	151	154	158	161	165	169	173	177
		O	116	159	143	147	150	154	158	160	165	168	173	177
Radiation Exposure Compensation														
Federal Funds														
Payment to Radiation Exposure Compensation Trust Fund (011-06-0333):														
Appropriations, mandatory	054	BA	50	80	---	---	---	---	---	---	---	---	---	---
Outlays, mandatory		O	50	80	---	---	---	---	---	---	---	---	---	---
Trust Funds														
Radiation Exposure Compensation Trust Fund (011-06-8116):														
Appropriations, mandatory	054	BA	50	80	---	---	---	---	---	---	---	---	---	---
Outlays, mandatory		O	58	51	54	---	---	---	---	---	---	---	---	---
Summary - Radiation Exposure Compensation														
Federal Funds:														
Appropriation accounts included above		BA	50	80	---	---	---	---	---	---	---	---	---	---
		O	50	80	---	---	---	---	---	---	---	---	---	---
Trust Funds:														
Appropriation accounts included above		BA	50	80	---	---	---	---	---	---	---	---	---	---
		O	58	51	54	---	---	---	---	---	---	---	---	---
Interfunds:														
Deductions for offsetting receipts:														
Interfund transactions, mandatory	054	BA/O	-50	-80	---	---	---	---	---	---	---	---	---	---

**TABLE 26-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2025 PRESIDENT'S BUDGET POLICY**  
(In millions of dollars)

Account and Subfunction Code		2023	Estimate										
		Actual	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034
<b>Department of Justice - continued</b>													
Total Interfunds	BA/O	-50	-80	---	---	---	---	---	---	---	---	---	---
Total Radiation Exposure Compensation	BA	50	80	---	---	---	---	---	---	---	---	---	---
	O	58	51	54	---	---	---	---	---	---	---	---	---
<b>Interagency Law Enforcement</b>													
<i>Federal Funds</i>													
Organized Crime and Drug Enforcement Task Forces (011-07-0323):													
Appropriations, discretionary	751 BA	550	550	550	563	576	589	602	616	630	645	660	675
Spending authority from offsetting collections, discretionary	BA	1	2	2	2	2	2	2	2	2	2	2	2
Outlays, discretionary	O	548	552	552	562	575	588	601	614	628	644	658	673
Organized Crime and Drug Enforcement Task Forces (gross)	BA	551	552	552	565	578	591	604	618	632	647	662	677
	O	548	552	552	562	575	588	601	614	628	644	658	673
Offsets against gross BA and outlays:													
Federal sources, discretionary	BA/O	---	-52	-50	-51	-52	-54	-55	-56	-57	-59	-60	-61
Additional offsets against gross BA only:													
Change in uncollected customer payments from Federal sources, discretionary	BA	-1	-2	-2	-56	-56	-56	-56	-56	-56	-56	-56	-56
Offsetting collections credited to expired accounts, discretionary	BA	---	---	---	103	103	103	103	103	103	103	103	103
Refund, discretionary	BA	---	52	50	---	3	4	5	6	6	10	11	11
Total Organized Crime and Drug Enforcement Task Forces	BA	550	550	550	561	576	588	601	615	628	645	660	674
	O	548	500	502	511	523	534	546	558	571	585	598	612
<b>Federal Bureau of Investigation</b>													
<i>Federal Funds</i>													
Salaries and Expenses (011-10-0200):													
Defense-related activities (subfunction 054):													
Appropriations, discretionary	054 BA	6,299	6,345	6,670	6,854	7,012	7,061	7,110	7,160	7,210	7,261	7,311	7,363
Outlays, discretionary	O	6,874	6,808	6,888	6,810	6,978	7,046	7,101	7,150	7,200	7,251	7,301	7,353
Federal law enforcement activities (subfunction 751):													
Appropriations, discretionary	751 BA	4,299	4,331	4,553	4,678	4,786	4,896	5,008	5,124	5,241	5,362	5,485	5,612
Appropriations, mandatory	BA	52	31	23	16	16	16	16	16	16	16	16	16
Spending authority from offsetting collections, discretionary	BA	1,122	1,081	1,104	1,129	1,155	1,182	1,209	1,237	1,265	1,294	1,324	1,355
Spending authority from offsetting collections, mandatory	BA	160	170	145	145	145	145	145	145	145	145	145	145
Outlays, discretionary	O	4,692	5,424	5,703	5,765	5,909	6,046	6,184	6,328	6,472	6,621	6,773	6,930
Outlays, mandatory	O	223	387	168	163	162	161	161	161	161	161	161	161
Federal law enforcement activities (gross)	BA	5,633	5,613	5,825	5,968	6,102	6,239	6,378	6,522	6,667	6,817	6,970	7,128
	O	4,915	5,811	5,871	5,928	6,071	6,207	6,345	6,489	6,633	6,782	6,934	7,091

**TABLE 26-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2025 PRESIDENT'S BUDGET POLICY**  
(In millions of dollars)

Account and Subfunction Code			2023	Estimate									
			Actual	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033
Department of Justice - continued													
Offsets against gross BA and outlays:													
Federal sources, discretionary	BA/O	-890	-1,081	-1,104	-1,129	-1,155	-1,182	-1,209	-1,237	-1,265	-1,294	-1,324	-1,355
Non-Federal sources, discretionary	BA/O	-259	---	---	---	---	---	---	---	---	---	---	---
Federal sources, mandatory	BA/O	-160	-170	-145	-145	-145	-145	-145	-145	-145	-145	-145	-145
Additional offsets against gross BA only:													
Change in uncollected customer payments from Federal sources, discretionary	BA	-184	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary	BA	210	---	---	---	---	---	---	---	---	---	---	---
Refund, discretionary	BA	1	---	---	---	---	---	---	---	---	---	---	---
Total Federal law enforcement activities (subfunction 751)	BA	4,351	4,362	4,576	4,694	4,802	4,912	5,024	5,140	5,257	5,378	5,501	5,628
	O	3,606	4,560	4,622	4,654	4,771	4,880	4,991	5,107	5,223	5,343	5,465	5,591
Total Salaries and Expenses	BA	10,650	10,707	11,246	11,548	11,814	11,973	12,134	12,300	12,467	12,639	12,812	12,991
	O	10,480	11,368	11,510	11,464	11,749	11,926	12,092	12,257	12,423	12,594	12,766	12,944
Construction (011-10-0203):													
Appropriations, discretionary	751 BA	707	652	62	63	65	66	68	69	71	73	74	76
Outlays, discretionary	O	256	213	614	564	298	63	64	65	68	69	71	73
Summary - Federal Bureau of Investigation													
Federal Funds:													
Appropriation accounts included above	BA	11,357	11,359	11,308	11,611	11,879	12,039	12,202	12,369	12,538	12,712	12,886	13,067
	O	10,736	11,581	12,124	12,028	12,047	11,989	12,156	12,322	12,491	12,663	12,837	13,017
Drug Enforcement Administration													
Federal Funds													
Salaries and Expenses (011-12-1100):													
Appropriations, discretionary	751 BA	2,578	2,563	2,677	2,749	2,812	2,876	2,942	3,010	3,079	3,150	3,223	3,297
Appropriations, mandatory	BA	8	36	36	36	36	36	36	36	36	36	36	36
Spending authority from offsetting collections, discretionary	BA	29	643	597	611	625	639	654	669	684	700	716	733
Outlays, discretionary	O	2,536	3,191	3,244	3,336	3,424	3,503	3,583	3,666	3,749	3,836	3,925	4,016
Outlays, mandatory	O	46	44	45	---	---	---	---	---	---	---	---	---
Salaries and Expenses (gross)	BA	2,615	3,242	3,310	3,396	3,473	3,551	3,632	3,715	3,799	3,886	3,975	4,066
	O	2,582	3,235	3,289	3,336	3,424	3,503	3,583	3,666	3,749	3,836	3,925	4,016
Offsets against gross BA and outlays:													
Federal sources, discretionary	BA/O	-26	-581	-598	-612	-626	-640	-655	-670	-685	-701	-717	-734
Non-Federal sources, discretionary	BA/O	-12	-9	-8	-8	-8	-9	-9	-9	-9	-9	-10	-10
Additional offsets against gross BA only:													

**TABLE 26-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2025 PRESIDENT'S BUDGET POLICY**  
(In millions of dollars)

Account and Subfunction Code		2023	Estimate										
		Actual	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034
Department of Justice - continued													
Change in uncollected customer payments from Federal sources, discretionary	BA	-4	-139	-139	-139	-139	-139	-139	-139	-139	-139	-139	-139
Offsetting collections credited to expired accounts, discretionary	BA	8	73	71	70	70	70	70	70	70	70	70	70
Refund, discretionary	BA	5	13	77	78	79	79	79	79	79	79	79	79
Total Salaries and Expenses	BA	2,586	2,599	2,713	2,785	2,849	2,912	2,978	3,046	3,115	3,186	3,258	3,332
	O	2,544	2,645	2,683	2,716	2,790	2,854	2,919	2,987	3,055	3,126	3,198	3,272
Construction (011-12-1101):													
Outlays, discretionary	751 O	---	33	---	---	---	---	---	---	---	---	---	---
Diversion Control Fee Account (011-12-5131):													
Appropriations, mandatory	751 BA	583	620	650	637	659	671	689	712	725	790	770	770
Spending authority from offsetting collections, mandatory	BA	---	1	1	1	1	1	1	1	1	1	1	1
Outlays, mandatory	O	520	607	633	637	654	665	681	702	718	773	768	771
Diversion Control Fee Account (gross)	BA	583	621	651	638	660	672	690	713	726	791	771	771
	O	520	607	633	637	654	665	681	702	718	773	768	771
Offsets against gross BA and outlays:													
Federal sources, mandatory	BA/O	---	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1
Non-Federal sources, mandatory	BA/O	-3	---	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:													
Refund, mandatory	BA	3	---	---	---	---	---	---	---	---	---	---	---
Total Diversion Control Fee Account	BA	583	620	650	637	659	671	689	712	725	790	770	770
	O	517	606	632	636	653	664	680	701	717	772	767	770
Summary - Drug Enforcement Administration													
Federal Funds:													
Appropriation accounts included above	BA	3,169	3,219	3,363	3,422	3,508	3,583	3,667	3,758	3,840	3,976	4,028	4,102
	O	3,061	3,284	3,315	3,352	3,443	3,518	3,599	3,688	3,772	3,898	3,965	4,042
Bureau of Alcohol, Tobacco, Firearms and Explosives													
Federal Funds													
Salaries and Expenses (011-14-0700):													
Appropriations, discretionary	751 BA	1,672	1,672	1,952	1,997	2,043	2,090	2,138	2,187	2,237	2,289	2,341	2,395
Spending authority from offsetting collections, discretionary	BA	53	145	145	148	152	155	159	162	166	170	174	178
Outlays, discretionary	O	1,632	1,905	2,058	2,131	2,184	2,237	2,289	2,341	2,394	2,450	2,507	2,564
Outlays, mandatory	O	7	12	17	23	28	15	10	5	---	---	---	---
Salaries and Expenses (gross)	BA	1,725	1,817	2,097	2,145	2,195	2,245	2,297	2,349	2,403	2,459	2,515	2,573
	O	1,639	1,917	2,075	2,154	2,212	2,252	2,299	2,346	2,394	2,450	2,507	2,564

**TABLE 26-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2025 PRESIDENT'S BUDGET POLICY**  
(In millions of dollars)

Account and Subfunction Code			2023	Estimate										
			Actual	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034
Department of Justice - continued														
Offsets against gross BA and outlays:														
Federal sources, discretionary	BA/O		-51	-145	-145	-148	-152	-155	-159	-162	-166	-170	-174	-178
Non-Federal sources, discretionary	BA/O		-1	---	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, discretionary	BA		-11	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary	BA		10	---	---	---	---	---	---	---	---	---	---	---
Total Salaries and Expenses	BA		1,672	1,672	1,952	1,997	2,043	2,090	2,138	2,187	2,237	2,289	2,341	2,395
	O		1,587	1,772	1,930	2,006	2,060	2,097	2,140	2,184	2,228	2,280	2,333	2,386
Construction (011-14-0720):														
Appropriations, discretionary	751	BA	75	75	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary		O	---	75	75	---	---	---	---	---	---	---	---	---
Summary - Bureau of Alcohol, Tobacco, Firearms and Explosives														
Federal Funds:														
Appropriation accounts included above	BA		1,747	1,747	1,952	1,997	2,043	2,090	2,138	2,187	2,237	2,289	2,341	2,395
	O		1,587	1,847	2,005	2,006	2,060	2,097	2,140	2,184	2,228	2,280	2,333	2,386
Federal Prison System														
Federal Funds														
Salaries and Expenses (011-20-1060):														
Appropriations, discretionary	753	BA	8,363	8,385	8,549	8,746	8,947	9,153	9,363	9,578	9,799	10,024	10,255	10,490
Spending authority from offsetting collections, discretionary		BA	15	15	15	15	16	16	16	17	17	18	18	18
Outlays, discretionary		O	8,414	8,462	8,217	8,557	8,754	8,955	9,161	9,371	9,587	9,807	10,034	10,263
Salaries and Expenses (gross)		BA	8,378	8,400	8,564	8,761	8,963	9,169	9,379	9,595	9,816	10,042	10,273	10,508
		O	8,414	8,462	8,217	8,557	8,754	8,955	9,161	9,371	9,587	9,807	10,034	10,263
Offsets against gross BA and outlays:														
Federal sources, discretionary	BA/O		-10	---	---	---	---	---	---	---	---	---	---	---
Non-Federal sources, discretionary	BA/O		-30	-15	-15	-15	-16	-16	-16	-17	-17	-18	-18	-18
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, discretionary	BA		-2	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary	BA		27	---	---	---	---	---	---	---	---	---	---	---
Total Salaries and Expenses	BA		8,363	8,385	8,549	8,746	8,947	9,153	9,363	9,578	9,799	10,024	10,255	10,490
	O		8,374	8,447	8,202	8,542	8,738	8,939	9,145	9,354	9,570	9,789	10,016	10,245
Buildings and Facilities (011-20-1003):														



**TABLE 26-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2025 PRESIDENT'S BUDGET POLICY**  
(In millions of dollars)

Account and Subfunction Code			2023	Estimate										
			Actual	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034
Department of Justice - continued														
Appropriations, discretionary	753	BA	310	290	-319	266	272	279	285	292	298	305	312	319
Outlays, discretionary		O	90	203	207	226	115	107	345	351	357	364	371	378
Offsets against gross BA and outlays:														
Non-Federal sources, discretionary		BA/O	-1	---	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:														
Refund, discretionary		BA	1	---	---	---	---	---	---	---	---	---	---	---
Total Buildings and Facilities		BA	310	290	-319	266	272	279	285	292	298	305	312	319
		O	89	203	207	226	115	107	345	351	357	364	371	378
Federal Prison Industries, Incorporated (011-20-4500):														
Spending authority from offsetting collections, discretionary	753	BA	3	3	3	3	3	3	3	3	3	4	4	4
Spending authority from offsetting collections, mandatory		BA	718	747	747	747	747	747	747	747	747	747	747	747
Outlays, discretionary		O	---	3	3	3	3	3	3	3	3	4	4	4
Outlays, mandatory		O	683	950	747	747	747	747	747	747	747	747	747	747
Federal Prison Industries, Incorporated (gross)		BA	721	750	750	750	750	750	750	750	750	751	751	751
		O	683	953	750	750	750	750	750	750	750	751	751	751
Offsets against gross BA and outlays:														
Federal sources, mandatory		BA/O	-717	-747	-747	-747	-747	-747	-747	-747	-747	-747	-747	-747
Interest on Treasury Securities, mandatory		BA/O	-12	-3	-3	-3	-3	-3	-3	-3	-3	-3	-3	-3
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, mandatory		BA	8	---	---	---	---	---	---	---	---	---	---	---
Total Federal Prison Industries, Incorporated		BA	---	---	---	---	---	---	---	---	---	1	1	1
		O	-46	203	---	---	---	---	---	---	---	1	1	1
Trust Funds														
Commissary Funds, Federal Prisons (Trust Revolving Fund) (011-20-8408):														
Spending authority from offsetting collections, mandatory	753	BA	445	430	432	435	435	435	435	435	435	442	435	435
Outlays, mandatory		O	405	467	432	435	435	435	435	435	435	442	435	435
Offsets against gross BA and outlays:														
Federal sources, mandatory		BA/O	-88	---	---	---	---	---	---	---	---	---	---	---
Interest on Treasury Securities, mandatory		BA/O	-2	---	---	---	---	---	---	---	---	---	---	---
Non-Federal sources, mandatory		BA/O	-358	-430	-435	-435	-435	-435	-435	-435	-435	-435	-435	-435
Additional offsets against gross BA only:														
Refund, mandatory		BA	3	---	---	---	---	---	---	---	---	---	---	---

**TABLE 26-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2025 PRESIDENT'S BUDGET POLICY**  
(In millions of dollars)

Account and Subfunction Code			2023	Estimate										
			Actual	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034
Department of Justice - continued														
Total Commissary Funds, Federal Prisons (Trust Revolving Fund)	BA		---	---	-3	---	---	---	---	---	---	7	---	---
	O		-43	37	-3	---	---	---	---	---	---	7	---	---
Summary - Federal Prison System														
Federal Funds:														
Appropriation accounts included above	BA		8,673	8,675	8,230	9,012	9,219	9,432	9,648	9,870	10,097	10,330	10,568	10,810
	O		8,417	8,853	8,409	8,768	8,853	9,046	9,490	9,705	9,927	10,154	10,388	10,624
Trust Funds:														
Appropriation accounts included above	BA		---	---	-3	---	---	---	---	---	---	7	---	---
	O		-43	37	-3	---	---	---	---	---	---	7	---	---
Total Federal Prison System	BA		8,673	8,675	8,227	9,012	9,219	9,432	9,648	9,870	10,097	10,337	10,568	10,810
	O		8,374	8,890	8,406	8,768	8,853	9,046	9,490	9,705	9,927	10,161	10,388	10,624
State, Local, and Tribal Justice Assistance														
Federal Funds														
Research, Evaluation, and Statistics (011-21-0401):														
Appropriations, discretionary	754	BA	185	181	184	193	198	202	207	212	217	222	227	232
Spending authority from offsetting collections, discretionary		BA	348	304	311	318	325	333	341	348	356	365	373	382
Outlays, discretionary		O	458	662	543	523	516	528	541	553	566	580	592	606
Research, Evaluation, and Statistics (gross)		BA	533	485	495	511	523	535	548	560	573	587	600	614
		O	458	662	543	523	516	528	541	553	566	580	592	606
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-353	-304	-311	-318	-325	-333	-341	-348	-356	-365	-373	-382
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, discretionary		BA	5	---	---	-35	-35	-35	-35	-35	-35	-35	-35	-35
Refund, discretionary		BA	---	---	---	35	35	35	35	35	35	35	35	35
Total Research, Evaluation, and Statistics		BA	185	181	184	193	198	202	207	212	217	222	227	232
		O	105	358	232	205	191	195	200	205	210	215	219	224
State and Local Law Enforcement Assistance (011-21-0404):														
Appropriations, discretionary	754	BA	2,303	2,304	1,850	2,001	2,047	2,094	2,142	2,192	2,242	2,293	2,346	2,400
Advance Appropriations, discretionary		BA	280	280	280	280	---	---	---	---	---	---	---	---
Appropriations, mandatory														
Legislative proposal, subject to PAYGO, mandatory		BA	---	---	450	900	1,350	1,650	1,650	1,900	2,150	2,150	2,150	2,150
Spending authority from offsetting collections, discretionary		BA	1	---	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary		O	1,980	2,829	2,700	3,315	3,009	2,726	2,334	2,131	2,180	2,230	2,282	2,334
Outlays, mandatory														

**TABLE 26-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2025 PRESIDENT'S BUDGET POLICY**  
(In millions of dollars)

Account and Subfunction Code			2023	Estimate										
			Actual	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034
Department of Justice - continued														
Legislative proposal, subject to PAYGO, mandatory	O		---	---	99	369	797	1,214	1,508	1,690	1,855	2,038	2,138	2,150
State and Local Law Enforcement Assistance (gross)	BA		2,584	2,584	2,580	3,181	3,397	3,744	3,792	4,092	4,392	4,443	4,496	4,550
	O		1,980	2,829	2,799	3,684	3,806	3,940	3,842	3,821	4,035	4,268	4,420	4,484
Offsets against gross BA and outlays:														
Federal sources, discretionary	BA/O		-5	---	---	---	---	---	---	---	---	---	---	---
Non-Federal sources, discretionary	BA/O		-1	---	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, discretionary	BA		5	---	---	---	---	---	---	---	---	---	---	---
Total State and Local Law Enforcement Assistance	BA		2,583	2,584	2,580	3,181	3,397	3,744	3,792	4,092	4,392	4,443	4,496	4,550
	O		1,974	2,829	2,799	3,684	3,806	3,940	3,842	3,821	4,035	4,268	4,420	4,484
Community Oriented Policing Services (011-21-0406):														
Appropriations, discretionary	754 BA		598	604	474	505	517	529	541	553	566	579	593	606
Advance Appropriations, discretionary	BA		20	20	20	20	---	---	---	---	---	---	---	---
Appropriations, mandatory														
Legislative proposal, subject to PAYGO, mandatory	BA		---	---	2,175	2,175	2,175	2,175	2,175	---	---	---	---	---
Spending authority from offsetting collections, discretionary	BA		1	---	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary	O		342	1,207	631	573	542	532	529	539	550	563	576	589
Outlays, mandatory														
Legislative proposal, subject to PAYGO, mandatory	O		---	---	870	1,305	1,740	2,023	2,175	1,305	870	435	152	---
Community Oriented Policing Services (gross)	BA		619	624	2,669	2,700	2,692	2,704	2,716	553	566	579	593	606
	O		342	1,207	1,501	1,878	2,282	2,555	2,704	1,844	1,420	998	728	589
Offsets against gross BA and outlays:														
Federal sources, discretionary	BA/O		-1	---	---	---	---	---	---	---	---	---	---	---
Non-Federal sources, discretionary	BA/O		-1	---	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:														
Refund, discretionary	BA		1	---	---	---	---	---	---	---	---	---	---	---
Total Community Oriented Policing Services	BA		618	624	2,669	2,700	2,692	2,704	2,716	553	566	579	593	606
	O		340	1,207	1,501	1,878	2,282	2,555	2,704	1,844	1,420	998	728	589
Gun Crime Prevention Strategic Fund (011-21-0424):														
Appropriations, mandatory														
Legislative proposal, subject to PAYGO, mandatory	754 BA		---	---	884	884	884	884	884	---	---	---	---	---
Outlays, mandatory														
Legislative proposal, subject to PAYGO, mandatory	O		---	---	194	530	839	884	884	690	354	44	---	---

**TABLE 26-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2025 PRESIDENT'S BUDGET POLICY**  
(In millions of dollars)

Account and Subfunction Code			2023	Estimate										
			Actual	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034
Department of Justice - continued														
Violence against Women Prevention and Prosecution Programs (011-21-0409):														
Appropriations, discretionary	754	BA	682	682	782	815	834	853	873	893	914	935	956	978
Spending authority from offsetting collections, discretionary		BA	12	3	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary		O	486	767	630	708	768	801	831	851	871	890	911	932
Violence against Women Prevention and Prosecution Programs (gross)		BA	694	685	782	815	834	853	873	893	914	935	956	978
		O	486	767	630	708	768	801	831	851	871	890	911	932
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-9	-3	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, discretionary		BA	-3	---	---	---	---	---	---	---	---	---	---	---
Total Violence against Women Prevention and Prosecution Programs		BA	682	682	782	815	834	853	873	893	914	935	956	978
		O	477	764	630	708	768	801	831	851	871	890	911	932
Juvenile Justice Programs (011-21-0405):														
Appropriations, discretionary	754	BA	386	387	383	406	415	425	435	445	455	466	476	487
Spending authority from offsetting collections, discretionary		BA	7	---	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary		O	337	708	377	397	403	412	422	432	442	452	462	473
Juvenile Justice Programs (gross)		BA	393	387	383	406	415	425	435	445	455	466	476	487
		O	337	708	377	397	403	412	422	432	442	452	462	473
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-7	---	---	---	---	---	---	---	---	---	---	---
Total Juvenile Justice Programs		BA	386	387	383	406	415	425	435	445	455	466	476	487
		O	330	708	377	397	403	412	422	432	442	452	462	473
Public Safety Officer Benefits (011-21-0403):														
Appropriations, discretionary	754	BA	35	35	35	36	37	37	38	39	40	41	42	43
Appropriations, mandatory		BA	235	133	133	133	133	133	133	133	133	133	133	133
Outlays, discretionary		O	13	35	35	36	37	37	38	39	40	41	42	43
Outlays, mandatory		O	200	274	133	133	133	133	133	133	133	133	133	133
Total Public Safety Officer Benefits		BA	270	168	168	169	170	170	171	172	173	174	175	176
		O	213	309	168	169	170	170	171	172	173	174	175	176
Crime Victims Fund (011-21-5041):														
Appropriations, discretionary	754	BA	---	-322	-169	---	---	---	---	---	---	---	---	---
Appropriations, mandatory		BA	1,853	2,212	1,664	1,532	1,350	1,350	1,350	1,350	1,350	1,427	1,350	1,350

**TABLE 26-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2025 PRESIDENT'S BUDGET POLICY**  
(In millions of dollars)

Account and Subfunction Code		2023	Estimate										
		Actual	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034
Department of Justice - continued													
Legislative proposal, subject to PAYGO, mandatory	BA	---	---	---	468	650	650	650	650	650	573	650	650
Spending authority from offsetting collections, discretionary	BA	4	2	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary	O	2	613	-149	-106	-83	-26	---	---	---	---	---	---
Outlays, mandatory	O	2,232	3,118	2,672	2,186	1,595	1,437	1,378	1,350	1,350	1,427	1,396	1,377
Legislative proposal, subject to PAYGO, mandatory	O	---	---	---	187	377	516	623	650	650	619	630	635
Crime Victims Fund (gross)	BA	1,857	1,892	1,495	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000
	O	2,234	3,731	2,523	2,267	1,889	1,927	2,001	2,000	2,000	2,046	2,026	2,012
Offsets against gross BA and outlays:													
Federal sources, discretionary	BA/O	-2	-2	---	---	---	---	---	---	---	---	---	---
Non-Federal sources, mandatory	BA/O	-1	---	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:													
Change in uncollected customer payments from Federal sources, discretionary	BA	-2	---	---	---	---	---	---	---	---	---	---	---
Refund, mandatory	BA	1	---	---	---	---	---	---	---	---	---	---	---
Total Crime Victims Fund	BA	1,853	1,890	1,495	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000
	O	2,231	3,729	2,523	2,267	1,889	1,927	2,001	2,000	2,000	2,046	2,026	2,012
Domestic Trafficking Victims' Fund (011-21-5606):													
Appropriations, mandatory	754 BA	2	2	2	2	2	2	2	2	2	2	2	2
Outlays, mandatory	O	5	25	2	2	2	2	2	2	2	2	2	2
Summary - State, Local, and Tribal Justice Assistance													
Federal Funds:													
Appropriation accounts included above	BA	6,579	6,518	9,147	10,350	10,592	10,984	11,080	8,369	8,719	8,821	8,925	9,031
	O	5,675	9,929	8,426	9,840	10,350	10,886	11,057	10,017	9,507	9,089	8,943	8,892
Department of Justice													
Federal Funds													
Allowance for Department of Justice 2024 Supplemental Request (011-00-9004):													
Defense-related activities (subfunction 054):													
Appropriations, discretionary													
Supplemental proposal, discretionary	054 BA	---	121	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary													
Supplemental proposal, discretionary	O	---	103	12	6	---	---	---	---	---	---	---	---
Allowance for Discretionary Programs (Non-Defense) (subfunction 924):													
Appropriations, discretionary													
Supplemental proposal, discretionary	924 BA	---	1,538	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary													

**TABLE 26-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2025 PRESIDENT'S BUDGET POLICY**  
(In millions of dollars)

Account and Subfunction Code		2023	Estimate										
		Actual	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034
<b>Department of Justice - continued</b>													
Supplemental proposal, discretionary	O	---	1,138	231	123	31	15	---	---	---	---	---	---
Total Allowance for Department of Justice 2024 Supplemental Request	BA	---	1,659	---	---	---	---	---	---	---	---	---	---
	O	---	1,241	243	129	31	15	---	---	---	---	---	---
<b>Department of Justice by Fund Group</b>													
Federal Funds:													
Appropriation accounts included above	BA	51,447	46,219	47,640	50,347	51,347	52,386	53,156	50,891	51,958	52,943	53,717	54,662
	O	45,519	53,597	48,714	49,714	50,545	51,454	52,517	51,988	52,147	52,523	53,060	53,811
Deductions for offsetting receipts:													
Offsetting governmental, discretionary	752 BA/O	-213	-253	-290	-297	-303	-310	-318	-325	-332	-340	-348	-356
Offsetting governmental, mandatory	751 BA/O	-584	-607	-629	-638	-660	-672	-691	-713	-725	-743	-761	-779
Intrafund receipts, mandatory	809 BA/O	254	-104	-104	-104	-104	-104	-104	-104	-104	-104	-104	-104
Non-Federal sources, mandatory	809 BA/O	-279	-525	-525	-525	-525	-525	-525	-525	-525	-525	-525	-525
Intrafund receipts, net interest	908 BA/O	-334	-509	-357	-294	-265	-254	-248	-246	-245	-248	-250	-253
Non-Federal sources, net interest	908 BA/O	---	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1
Total Federal Funds	BA	50,291	44,220	45,734	48,488	49,489	50,520	51,269	48,977	50,026	50,982	51,728	52,644
	O	44,363	51,598	46,808	47,855	48,687	49,588	50,630	50,074	50,215	50,562	51,071	51,793
Trust Funds:													
Appropriation accounts included above	BA	50	80	-3	---	---	---	---	---	---	7	---	---
	O	15	88	51	---	---	---	---	---	---	7	---	---
Deductions for offsetting receipts:													
Non-Federal sources, mandatory	751 BA/O	-1	---	---	---	---	---	---	---	---	---	---	---
Total Trust Funds	BA	49	80	-3	---	---	---	---	---	---	7	---	---
	O	14	88	51	---	---	---	---	---	---	7	---	---
Interfunds:													
Deductions for offsetting receipts:													
Interfund transactions, mandatory	054 BA/O	-50	-80	---	---	---	---	---	---	---	---	---	---
Total Interfunds	BA/O	-50	-80	---	---	---	---	---	---	---	---	---	---
<b>Department of Justice by Type of Account</b>													
Total appropriation accounts	BA	51,497	46,299	47,637	50,347	51,347	52,386	53,156	50,891	51,958	52,950	53,717	54,662
	O	45,534	53,685	48,765	49,714	50,545	51,454	52,517	51,988	52,147	52,530	53,060	53,811
Total offsetting receipts accounts	BA/O	-1,207	-2,079	-1,906	-1,859	-1,858	-1,866	-1,887	-1,914	-1,932	-1,961	-1,989	-2,018
<b>Total Department of Justice</b>													
Total Department of Justice	BA	50,290	44,220	45,731	48,488	49,489	50,520	51,269	48,977	50,026	50,989	51,728	52,644

**TABLE 26-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2025 PRESIDENT'S BUDGET POLICY**  
(In millions of dollars)

Account and Subfunction Code			2023	Estimate										
			Actual	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034
Department of Justice - continued														
O			44,327	51,606	46,859	47,855	48,687	49,588	50,630	50,074	50,215	50,569	51,071	51,793
Department of Labor														
Employment and Training Administration														
Federal Funds														
Training and Employment Services (012-05-0174):														
Appropriations, discretionary	504	BA	2,367	2,227	2,159	2,208	2,261	2,312	2,364	2,418	2,473	2,531	2,590	2,651
Advance Appropriations, discretionary		BA	1,765	1,765	1,772	1,772	1,772	1,772	1,772	1,772	1,772	1,772	1,772	1,772
Appropriations, mandatory		BA	31	180	174	197	199	199	199	199	199	210	199	199
Legislative proposal, subject to PAYGO, mandatory		BA	---	---	8,000	---	---	---	---	---	---	---	---	---
Spending authority from offsetting collections, discretionary		BA	75	---	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary		O	3,655	4,216	4,402	4,013	3,907	4,002	4,064	4,120	4,169	4,226	4,283	4,340
Outlays, mandatory		O	124	124	184	188	182	188	197	199	199	199	204	203
Legislative proposal, subject to PAYGO, mandatory		O	---	---	89	585	884	1,000	1,078	1,091	1,091	1,091	1,091	---
Training and Employment Services (gross)		BA	4,238	4,172	12,105	4,177	4,232	4,283	4,335	4,389	4,444	4,513	4,561	4,622
		O	3,779	4,340	4,675	4,786	4,973	5,190	5,339	5,410	5,459	5,516	5,578	4,543
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-119	---	---	---	---	---	---	---	---	---	---	---
Non-Federal sources, discretionary		BA/O	-1	---	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:														
Offsetting collections credited to expired accounts, discretionary		BA	45	---	---	---	---	---	---	---	---	---	---	---
Total Training and Employment Services		BA	4,163	4,172	12,105	4,177	4,232	4,283	4,335	4,389	4,444	4,513	4,561	4,622
		O	3,659	4,340	4,675	4,786	4,973	5,190	5,339	5,410	5,459	5,516	5,578	4,543
Job Corps (012-05-0181):														
Appropriations, discretionary	504	BA	1,760	1,760	1,764	1,805	1,847	1,888	1,932	1,976	2,022	2,068	2,116	2,165
Outlays, discretionary		O	1,773	1,749	1,754	1,768	1,801	1,841	1,884	1,927	1,971	2,017	2,064	2,110
Offsets against gross BA and outlays:														
Non-Federal sources, discretionary		BA/O	-1	---	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:														
Offsetting collections credited to expired accounts, discretionary		BA	1	---	---	---	---	---	---	---	---	---	---	---
Total Job Corps		BA	1,760	1,760	1,764	1,805	1,847	1,888	1,932	1,976	2,022	2,068	2,116	2,165
		O	1,772	1,749	1,754	1,768	1,801	1,841	1,884	1,927	1,971	2,017	2,064	2,110
Community Service Employment for Older Americans (012-05-0175):														

**TABLE 26-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2025 PRESIDENT'S BUDGET POLICY**  
(In millions of dollars)

Account and Subfunction Code			2023	Estimate										
			Actual	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034
Department of Labor - continued														
Appropriations, discretionary	504	BA	403	405	405	414	424	434	444	454	464	475	486	497
Outlays, discretionary		O	390	459	405	407	416	425	435	446	456	466	477	488
Federal Unemployment Benefits and Allowances (012-05-0326):														
Training and employment (subfunction 504):														
Appropriations, mandatory	504	BA	238	38	16	14	6	3	2	1	1	---	---	---
Legislative proposal, subject to PAYGO, mandatory		BA	---	---	337	323	311	269	280	281	284	287	289	294
Outlays, mandatory		O	144	158	16	14	6	3	2	1	1	---	---	---
Legislative proposal, subject to PAYGO, mandatory		O	---	---	210	197	188	120	138	140	147	158	165	176
Total Training and employment		BA	238	38	353	337	317	272	282	282	285	287	289	294
		O	144	158	226	211	194	123	140	141	148	158	165	176
Unemployment compensation (subfunction 603):														
Appropriations, mandatory	603	BA	228	25	16	11	9	6	6	6	6	6	6	6
Legislative proposal, subject to PAYGO, mandatory		BA	---	---	22	91	111	127	135	143	153	162	173	188
Outlays, mandatory		O	39	25	16	11	9	6	6	6	6	6	6	6
Legislative proposal, subject to PAYGO, mandatory		O	---	---	22	91	111	127	135	143	153	162	173	188
Total Unemployment compensation		BA	228	25	38	102	120	133	141	149	159	168	179	194
		O	39	25	38	102	120	133	141	149	159	168	179	194
Total Federal Unemployment Benefits and Allowances		BA	466	63	391	439	437	405	423	431	444	455	468	488
		O	183	183	264	313	314	256	281	290	307	326	344	370
State Unemployment Insurance and Employment Service Operations (012-05-0179):														
Training and employment (subfunction 504):														
Appropriations, discretionary	504	BA	84	84	84	85	88	89	92	95	96	99	101	103
Appropriations, mandatory		BA	17	18	17	25	25	25	25	25	25	26	25	25
Spending authority from offsetting collections, discretionary		BA	767	770	773	791	809	829	846	866	885	906	927	949
Outlays, discretionary		O	871	882	857	849	867	889	907	929	950	970	996	1,018
Outlays, mandatory		O	22	16	18	21	23	24	24	24	24	25	24	24
Training and employment (gross)		BA	868	872	874	901	922	943	963	986	1,006	1,031	1,053	1,077
		O	893	898	875	870	890	913	931	953	974	995	1,020	1,042
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-767	-770	-773	-791	-809	-829	-846	-866	-885	-906	-927	-949
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, discretionary		BA	-900	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary		BA	219	---	---	---	---	---	---	---	---	---	---	---



**TABLE 26-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2025 PRESIDENT'S BUDGET POLICY**  
(In millions of dollars)

Account and Subfunction Code		2023	Estimate										
		Actual	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034
<b>Department of Labor - continued</b>													
Change in uncollected customer payments from Federal sources, mandatory	BA	573	---	---	---	---	---	---	---	---	---	---	---
Total Training and employment (subfunction 504)	BA	-7	102	101	110	113	114	117	120	121	125	126	128
	O	126	128	102	79	81	84	85	87	89	89	93	93
Unemployment compensation (subfunction 603):													
Appropriations, mandatory	603 BA	-1,000	---	---	---	---	---	---	---	---	---	---	---
Spending authority from offsetting collections, discretionary	BA	3,213	3,208	3,520	3,601	3,683	3,769	3,855	3,944	4,035	4,128	4,222	4,319
Spending authority from offsetting collections, mandatory	BA	238	259	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary	O	3,044	3,761	3,829	3,572	3,654	3,740	3,824	3,913	4,002	4,096	4,189	4,285
Outlays, mandatory	O	529	962	422	104	5	---	---	---	---	---	---	---
Unemployment compensation (gross)	BA	2,451	3,467	3,520	3,601	3,683	3,769	3,855	3,944	4,035	4,128	4,222	4,319
	O	3,573	4,723	4,251	3,676	3,659	3,740	3,824	3,913	4,002	4,096	4,189	4,285
Offsets against gross BA and outlays:													
Federal sources, discretionary	BA/O	-2,535	-3,208	-3,520	-3,601	-3,683	-3,769	-3,855	-3,944	-4,035	-4,128	-4,222	-4,319
Federal sources, mandatory	BA/O	-811	-259	---	---	---	---	---	---	---	---	---	---
Total Unemployment compensation (subfunction 603)	BA	-895	---	---	---	---	---	---	---	---	---	---	---
	O	227	1,256	731	75	-24	-29	-31	-31	-33	-32	-33	-34
Total State Unemployment Insurance and Employment Service Operations	BA	-902	102	101	110	113	114	117	120	121	125	126	128
	O	353	1,384	833	154	57	55	54	56	56	57	60	59
Payments to the Unemployment Trust Fund (012-05-0178):													
Appropriations, mandatory	603 BA	225	275	---	---	---	---	---	---	---	---	---	---
Outlays, mandatory	O	225	275	---	---	---	---	---	---	---	---	---	---
Offsets against gross BA and outlays:													
Federal sources, mandatory	BA/O	-617	---	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:													
Refund, mandatory	BA	617	---	---	---	---	---	---	---	---	---	---	---
Total Payments to the Unemployment Trust Fund	BA	225	275	---	---	---	---	---	---	---	---	---	---
	O	-392	275	---	---	---	---	---	---	---	---	---	---
Short Time Compensation Programs (012-05-0168):													
Appropriations, mandatory	603 BA	-80	---	---	---	---	---	---	---	---	---	---	---
Outlays, mandatory	O	1	17	---	---	---	---	---	---	---	---	---	---
Offsets against gross BA and outlays:													
Federal sources, mandatory	BA/O	-80	---	---	---	---	---	---	---	---	---	---	---

**TABLE 26-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2025 PRESIDENT'S BUDGET POLICY**  
(In millions of dollars)

Account and Subfunction Code			2023	Estimate										
			Actual	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034
Department of Labor - continued														
Non-Federal sources, mandatory	BA/O		-13	---	---	---	---	---	---	---	---	---	---	
Additional offsets against gross BA only:														
Refund, mandatory	BA		93	---	---	---	---	---	---	---	---	---	---	
Total Short Time Compensation Programs	BA		-80	---	---	---	---	---	---	---	---	---	---	
	O		-92	17	---	---	---	---	---	---	---	---	---	
Federal Additional Unemployment Compensation Program, Recovery (012-05-1800):														
Appropriations, mandatory	603 BA		20	28	---	---	---	---	---	---	---	---	---	
Outlays, mandatory	O		46	1,176	826	665	511	261	---	---	---	---	---	
Offsets against gross BA and outlays:														
Non-Federal sources, mandatory	BA/O		-505	---	---	---	---	---	---	---	---	---	---	
Additional offsets against gross BA only:														
Refund, mandatory	BA		505	---	---	---	---	---	---	---	---	---	---	
Total Federal Additional Unemployment Compensation Program, Recovery	BA		20	28	---	---	---	---	---	---	---	---	---	
	O		-459	1,176	826	665	511	261	---	---	---	---	---	
Program Administration (012-05-0172):														
Appropriations, discretionary	504 BA		121	119	124	127	130	133	136	139	142	145	149	152
Advance Appropriations, discretionary	BA		2	2	---	---	---	---	---	---	---	---	---	
Spending authority from offsetting collections, discretionary	BA		71	63	68	69	71	72	75	76	78	80	81	84
Outlays, discretionary	O		189	193	192	196	200	205	211	214	220	225	230	235
Outlays, mandatory	O		3	---	---	---	---	---	---	---	---	---	---	
Program Administration (gross)	BA		194	184	192	196	201	205	211	215	220	225	230	236
	O		192	193	192	196	200	205	211	214	220	225	230	235
Offsets against gross BA and outlays:														
Federal sources, discretionary	BA/O		-67	-63	-68	-69	-71	-72	-75	-76	-78	-80	-81	-84
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, discretionary	BA		-1	---	---	---	---	---	---	---	---	---	---	
Total Program Administration	BA		126	121	124	127	130	133	136	139	142	145	149	152
	O		125	130	124	127	129	133	136	138	142	145	149	151
Foreign Labor Certification Processing (012-05-5507):														
Appropriations, mandatory														
Legislative proposal, subject to PAYGO, mandatory	505 BA		---	---	3	6	6	6	7	7	7	8	8	8
Outlays, mandatory														

**TABLE 26-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2025 PRESIDENT'S BUDGET POLICY**  
(In millions of dollars)

Account and Subfunction Code			2023	Estimate										
			Actual	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034
Department of Labor - continued														
Legislative proposal, subject to PAYGO, mandatory	O		---	---	3	4	6	6	6	7	7	7	8	8
Trust Funds														
Unemployment Trust Fund (012-05-8042):														
Training and employment (subfunction 504):														
Appropriations, discretionary	504	BA	1,160	1,159	1,171	1,198	1,225	1,254	1,282	1,311	1,341	1,374	1,406	1,438
Outlays, discretionary		O	1,160	1,158	1,169	1,180	1,209	1,237	1,264	1,294	1,322	1,353	1,386	1,417
Unemployment compensation (subfunction 603):														
Appropriations, discretionary	603	BA	3,164	3,164	3,477	3,888	3,987	4,080	4,174	4,270	4,368	4,468	4,571	4,676
Appropriations, mandatory		BA	30,203	46,222	44,389	41,371	42,722	45,492	48,405	53,566	56,290	58,176	60,441	62,978
Amounts included in the adjusted baseline, mandatory		BA	---	---	-388	-745	-776	-794	-811	-831	-849	-869	-890	-909
Legislative proposal, not subject to PAYGO, mandatory		BA	---	---	-128	-264	-274	-278	-290	-304	-316	-330	-344	-358
Legislative proposal, subject to PAYGO, mandatory		BA	---	---	-11	-25	-48	-40	-43	-45	-46	-48	-49	-50
Outlays, discretionary		O	3,432	3,310	3,456	3,865	3,966	4,060	4,152	4,247	4,346	4,446	4,548	4,652
Outlays, mandatory		O	31,427	50,817	48,293	44,638	43,699	45,492	48,405	53,566	56,290	58,176	60,441	62,978
Amounts included in the adjusted baseline, mandatory		O	---	---	-388	-745	-776	-794	-811	-831	-849	-869	-890	-909
Legislative proposal, not subject to PAYGO, mandatory		O	---	---	-128	-264	-274	-278	-290	-304	-316	-330	-344	-358
Legislative proposal, subject to PAYGO, mandatory		O	---	---	-11	-25	-48	-40	-43	-45	-46	-48	-49	-50
Total Unemployment compensation		BA	33,367	49,386	47,339	44,225	45,611	48,460	51,435	56,656	59,447	61,397	63,729	66,337
		O	34,859	54,127	51,222	47,469	46,567	48,440	51,413	56,633	59,425	61,375	63,706	66,313
Total Unemployment Trust Fund		BA	34,527	50,545	48,510	45,423	46,836	49,714	52,717	57,967	60,788	62,771	65,135	67,775
		O	36,019	55,285	52,391	48,649	47,776	49,677	52,677	57,927	60,747	62,728	65,092	67,730
Summary - Employment and Training Administration														
Federal Funds:														
Appropriation accounts included above		BA	6,181	6,926	14,893	7,078	7,189	7,263	7,394	7,516	7,644	7,789	7,914	8,060
		O	5,539	9,713	8,884	8,224	8,207	8,167	8,135	8,274	8,398	8,534	8,680	7,729
Trust Funds:														
Appropriation accounts included above		BA	34,527	50,545	48,510	45,423	46,836	49,714	52,717	57,967	60,788	62,771	65,135	67,775
		O	36,019	55,285	52,391	48,649	47,776	49,677	52,677	57,927	60,747	62,728	65,092	67,730
Interfunds:														
Deductions for offsetting receipts:														
Interfund transactions, mandatory	603	BA/O	-145	-275	---	---	---	---	---	---	---	---	---	---
Total Interfunds		BA/O	-145	-275	---	---	---	---	---	---	---	---	---	---
Total Employment and Training Administration		BA	40,563	57,196	63,403	52,501	54,025	56,977	60,111	65,483	68,432	70,560	73,049	75,835
		O	41,413	64,723	61,275	56,873	55,983	57,844	60,812	66,201	69,145	71,262	73,772	75,459

**TABLE 26-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2025 PRESIDENT'S BUDGET POLICY**  
(In millions of dollars)

Account and Subfunction Code			2023	Estimate										
			Actual	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034
Department of Labor - continued														
Veterans' Employment and Training Service														
Federal Funds														
Veterans Employment and Training (012-06-0164):														
Appropriations, discretionary	702	BA	66	66	66	68	69	71	72	74	76	77	79	81
Spending authority from offsetting collections, discretionary		BA	270	269	271	277	284	289	297	303	310	318	326	333
Outlays, discretionary		O	322	322	335	341	349	356	364	370	380	390	399	407
Veterans Employment and Training (gross)		BA	336	335	337	345	353	360	369	377	386	395	405	414
		O	322	322	335	341	349	356	364	370	380	390	399	407
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-270	-269	-271	-277	-284	-289	-297	-303	-310	-318	-326	-333
Total Veterans Employment and Training		BA	66	66	66	68	69	71	72	74	76	77	79	81
		O	52	53	64	64	65	67	67	67	70	72	73	74
Employee Benefits Security Administration														
Federal Funds														
Salaries and Expenses (012-11-1700):														
Appropriations, discretionary	601	BA	191	191	206	211	216	221	226	231	236	242	247	253
Appropriations, mandatory														
Legislative proposal, subject to PAYGO, mandatory		BA	---	---	2	4	22	22	30	31	32	32	33	33
Spending authority from offsetting collections, discretionary		BA	7	8	8	8	8	9	9	9	9	9	10	10
Outlays, discretionary		O	198	214	213	218	224	229	235	240	244	251	256	263
Outlays, mandatory														
Legislative proposal, subject to PAYGO, mandatory		O	---	---	2	4	22	22	30	31	32	32	33	33
Salaries and Expenses (gross)		BA	198	199	216	223	246	252	265	271	277	283	290	296
		O	198	214	215	222	246	251	265	271	276	283	289	296
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-7	-8	-8	-8	-8	-9	-9	-9	-9	-9	-10	-10
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, discretionary		BA	-2	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary		BA	2	---	---	---	---	---	---	---	---	---	---	---
Total Salaries and Expenses		BA	191	191	208	215	238	243	256	262	268	274	280	286
		O	191	206	207	214	238	242	256	262	267	274	279	286

**Pension Benefit Guaranty Corporation**  
*Federal Funds*  
Pension Benefit Guaranty Corporation Fund (012-12-4204):

**TABLE 26-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2025 PRESIDENT'S BUDGET POLICY**  
(In millions of dollars)

Account and Subfunction Code		2023	Estimate										
		Actual	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034
Department of Labor - continued													
Appropriations, mandatory	BA	45,932	21,718	3,317	1,315	523	14	14	14	---	---	---	---
Spending authority from offsetting collections, mandatory	BA	12,447	16,995	18,887	12,811	16,546	17,184	17,152	16,980	16,804	16,648	16,326	16,742
Legislative proposal, subject to PAYGO, mandatory	BA	---	---	-3,027	3,012	24	-3	-3	-3	-3	-2	-2	-3
Outlays, mandatory	O	52,613	30,435	12,188	10,867	10,779	10,752	10,382	9,764	9,105	8,202	7,211	7,100
Legislative proposal, subject to PAYGO, mandatory	O	---	---	---	---	24	-3	-3	-3	-3	-2	-2	-3
Pension Benefit Guaranty Corporation Fund (gross)	BA	58,379	38,713	19,177	17,138	17,093	17,195	17,163	16,991	16,801	16,646	16,324	16,739
	O	52,613	30,435	12,188	10,867	10,803	10,749	10,379	9,761	9,102	8,200	7,209	7,097
Offsets against gross BA and outlays:													
Interest on Treasury Securities, mandatory	BA/O	-1,409	-3,420	-3,849	-4,216	-4,568	-4,935	-5,315	-5,716	-6,143	-6,608	-7,112	-7,650
Legislative proposal, subject to PAYGO, mandatory	BA/O	---	---	7	10	---	---	---	---	---	---	---	1
Non-Federal sources, mandatory	BA/O	-11,042	-13,576	-15,038	-8,594	-11,978	-12,249	-11,837	-11,265	-10,662	-10,030	-9,215	-9,092
Legislative proposal, subject to PAYGO, mandatory	BA/O	---	---	3,020	-3,022	-24	3	3	3	3	2	2	2
Additional offsets against gross BA only:													
Refund, mandatory	BA	3	---	---	---	---	---	---	---	---	---	---	---
Total Pension Benefit Guaranty Corporation Fund	BA	45,931	21,717	3,317	1,316	523	14	14	13	-1	10	-1	---
	O	40,162	13,439	-3,672	-4,955	-5,767	-6,432	-6,770	-7,217	-7,700	-8,436	-9,116	-9,642
Office of Workers' Compensation Programs													
Federal Funds													
Salaries and Expenses (012-15-0163):													
Appropriations, discretionary	505 BA	121	121	128	131	134	137	140	143	147	150	154	157
Appropriations, mandatory	BA	-1	---	---	---	---	---	---	---	---	---	---	---
Spending authority from offsetting collections, discretionary	BA	42	46	54	55	57	58	59	61	62	63	65	66
Outlays, discretionary	O	162	162	179	186	190	195	199	203	208	213	218	222
Outlays, mandatory	O	5	---	---	---	---	---	---	---	---	---	---	---
Salaries and Expenses (gross)	BA	162	167	182	186	191	195	199	204	209	213	219	223
	O	167	162	179	186	190	195	199	203	208	213	218	222
Offsets against gross BA and outlays:													
Federal sources, discretionary	BA/O	-40	-46	-54	-55	-56	-58	-59	-60	-62	-63	-64	-66
Offsetting governmental, discretionary	BA/O	-2	---	---	---	---	---	---	---	---	---	---	---
Total Salaries and Expenses	BA	120	121	128	131	135	137	140	144	147	150	155	157
	O	125	116	125	131	134	137	140	143	146	150	154	156
Special Benefits (012-15-1521):													
General retirement and disability insurance (excluding social se													
(subfunction 601):													
Appropriations, mandatory	601 BA	2	2	2	2	2	2	2	2	2	2	2	2

**TABLE 26-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2025 PRESIDENT'S BUDGET POLICY**  
(In millions of dollars)

Account and Subfunction Code		2023	Estimate										
		Actual	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034
<b>Department of Labor - continued</b>													
Legislative proposal, subject to PAYGO, mandatory	BA	---	---	---	---	---	---	---	---	21	20	19	18
Outlays, mandatory	O	2	2	2	2	2	2	2	2	2	2	2	2
Legislative proposal, subject to PAYGO, mandatory	O	---	---	---	---	---	---	---	---	21	20	19	18
General retirement and disability insurance (excluding social se (gross)	BA	2	2	2	2	2	2	2	2	23	22	21	20
	O	2	2	2	2	2	2	2	2	23	22	21	20
Additional offsets against gross BA only:													
Refund, mandatory	BA	5	---	---	---	---	---	---	---	---	---	---	---
Total General retirement and disability insurance (excluding social se (subfunction 601)	BA	7	2	2	2	2	2	2	2	23	22	21	20
	O	2	2	2	2	2	2	2	2	23	22	21	20
Federal employee retirement and disability (subfunction 602):													
Appropriations, mandatory	602 BA	248	698	725	734	741	747	752	757	761	764	768	771
Spending authority from offsetting collections, mandatory	BA	2,629	2,791	2,885	2,810	2,761	2,743	2,724	2,707	2,692	2,680	2,669	2,660
Outlays, mandatory	O	3,412	3,549	3,558	3,574	3,532	3,520	3,476	3,464	3,453	3,444	3,437	3,431
Federal employee retirement and disability (gross)	BA	2,877	3,489	3,610	3,544	3,502	3,490	3,476	3,464	3,453	3,444	3,437	3,431
	O	3,412	3,549	3,558	3,574	3,532	3,520	3,476	3,464	3,453	3,444	3,437	3,431
Offsets against gross BA and outlays:													
Federal sources, mandatory	BA/O	-2,634	-2,791	-2,885	-2,810	-2,761	-2,743	-2,724	-2,707	-2,692	-2,680	-2,669	-2,660
Total Federal employee retirement and disability (subfunction 602)	BA	243	698	725	734	741	747	752	757	761	764	768	771
	O	778	758	673	764	771	777	752	757	761	764	768	771
Total Special Benefits	BA	250	700	727	736	743	749	754	759	784	786	789	791
	O	780	760	675	766	773	779	754	759	784	786	789	791
Energy Employees Occupational Illness Compensation Fund (012-15-1523):													
Appropriations, mandatory	053 BA	2,189	2,494	2,684	2,850	2,987	3,106	3,190	3,256	3,307	3,330	3,349	3,351
Spending authority from offsetting collections, mandatory	BA	16	15	12	12	12	12	12	12	12	12	12	12
Outlays, mandatory	O	2,189	2,515	2,702	2,867	3,004	3,123	3,206	3,272	3,323	3,346	3,365	3,367
Energy Employees Occupational Illness Compensation Fund (gross)	BA	2,205	2,509	2,696	2,862	2,999	3,118	3,202	3,268	3,319	3,342	3,361	3,363
	O	2,189	2,515	2,702	2,867	3,004	3,123	3,206	3,272	3,323	3,346	3,365	3,367
Offsets against gross BA and outlays:													
Interest on Treasury Securities, mandatory	BA/O	-16	-15	-12	-12	-12	-12	-12	-12	-12	-12	-12	-12
Total Energy Employees Occupational Illness Compensation Fund	BA	2,189	2,494	2,684	2,850	2,987	3,106	3,190	3,256	3,307	3,330	3,349	3,351
	O	2,173	2,500	2,690	2,855	2,992	3,111	3,194	3,260	3,311	3,334	3,353	3,355

**TABLE 26-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2025 PRESIDENT'S BUDGET POLICY**  
(In millions of dollars)

Account and Subfunction Code			2023	Estimate										
			Actual	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034
Department of Labor - continued														
Administrative Expenses, Energy Employees Occupational Illness Compensation Fund (012-15-1524):														
Appropriations, mandatory	053	BA	134	138	138	142	146	148	153	157	160	180	185	190
Outlays, mandatory		O	135	151	148	148	146	148	153	157	160	180	185	190
Special Benefits for Disabled Coal Miners (012-15-0169):														
Appropriations, mandatory	601	BA	36	23	24	23	23	21	19	18	16	15	14	13
Advance Appropriations, mandatory		BA	11	10	7	6	6	5	5	4	4	3	3	3
Outlays, mandatory		O	43	34	32	30	30	27	25	23	21	19	18	17
Total Special Benefits for Disabled Coal Miners		BA	47	33	31	29	29	26	24	22	20	18	17	16
		O	43	34	32	30	30	27	25	23	21	19	18	17
Panama Canal Commission Compensation Fund (012-15-5155):														
Appropriations, mandatory	602	BA	---	1	1	1	1	1	1	1	1	1	1	1
Outlays, mandatory		O	3	2	1	1	1	1	1	1	1	1	1	1
Trust Funds														
Black Lung Disability Trust Fund (012-15-8144):														
Appropriations, mandatory	601	BA	279	305	291	491	509	531	553	579	610	646	679	712
Borrowing authority, mandatory		BA	56	191	190	231	286	343	414	473	509	536	562	591
Outlays, mandatory		O	335	505	480	722	795	874	967	1,052	1,119	1,182	1,241	1,303
Total Black Lung Disability Trust Fund		BA	335	496	481	722	795	874	967	1,052	1,119	1,182	1,241	1,303
		O	335	505	480	722	795	874	967	1,052	1,119	1,182	1,241	1,303
Special Workers' Compensation Expenses (012-15-9971):														
Appropriations, discretionary	601	BA	2	2	2	2	2	2	2	2	2	2	2	2
Appropriations, mandatory		BA	98	96	94	98	99	99	99	99	99	99	99	99
Outlays, discretionary		O	2	2	2	2	2	2	2	2	2	2	2	2
Outlays, mandatory		O	90	94	92	98	99	99	99	99	99	99	99	99
Total Special Workers' Compensation Expenses		BA	100	98	96	100	101	101	101	101	101	101	101	101
		O	92	96	94	100	101	101	101	101	101	101	101	101
Summary - Office of Workers' Compensation Programs														
Federal Funds:														
Appropriation accounts included above		BA	2,740	3,487	3,709	3,889	4,041	4,167	4,262	4,339	4,419	4,465	4,496	4,506
		O	3,259	3,563	3,671	3,931	4,076	4,203	4,267	4,343	4,423	4,470	4,500	4,510
Trust Funds:														
Appropriation accounts included above		BA	435	594	577	822	896	975	1,068	1,153	1,220	1,283	1,342	1,404
		O	427	601	574	822	896	975	1,068	1,153	1,220	1,283	1,342	1,404

**TABLE 26-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2025 PRESIDENT'S BUDGET POLICY**  
(In millions of dollars)

Account and Subfunction Code			2023	Estimate										
			Actual	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034
Department of Labor - continued														
Total Office of Workers' Compensation Programs	BA		3,175	4,081	4,286	4,711	4,937	5,142	5,330	5,492	5,639	5,748	5,838	5,910
	O		3,686	4,164	4,245	4,753	4,972	5,178	5,335	5,496	5,643	5,753	5,842	5,914
Wage and Hour Division														
Federal Funds														
Salaries and Expenses (012-16-0143):														
Appropriations, discretionary	505	BA	260	260	295	302	309	316	323	331	338	346	354	362
Spending authority from offsetting collections, discretionary		BA	3	3	3	3	3	3	3	3	3	4	4	4
Outlays, discretionary		O	264	251	295	304	311	319	325	334	340	349	358	365
Outlays, mandatory		O	9	---	---	---	---	---	---	---	---	---	---	---
Salaries and Expenses (gross)		BA	263	263	298	305	312	319	326	334	341	350	358	366
		O	273	251	295	304	311	319	325	334	340	349	358	365
Offsets against gross BA and outlays:														
Non-Federal sources, discretionary		BA/O	-3	-3	-3	-3	-3	-3	-3	-3	-3	-4	-4	-4
Total Salaries and Expenses		BA	260	260	295	302	309	316	323	331	338	346	354	362
		O	270	248	292	301	308	316	322	331	337	345	354	361
H-1 B and L Fraud Prevention and Detection (012-16-5393):														
Appropriations, mandatory	505	BA	46	52	52	51	51	51	51	51	51	54	51	51
Outlays, mandatory		O	42	54	52	51	51	51	51	51	51	54	51	51
Summary - Wage and Hour Division														
Federal Funds:														
Appropriation accounts included above		BA	306	312	347	353	360	367	374	382	389	400	405	413
		O	312	302	344	352	359	367	373	382	388	399	405	412
Office of Federal Contract Compliance Programs														
Federal Funds														
Salaries and Expenses (012-22-0148):														
Appropriations, discretionary	505	BA	111	111	116	119	121	124	127	130	133	136	139	142
Outlays, discretionary		O	111	104	113	118	120	123	127	130	132	135	139	141
Office of Labor Management Standards														
Federal Funds														
Salaries and Expenses (012-23-0150):														
Appropriations, discretionary		BA	49	48	51	52	53	55	56	57	58	60	61	63
Outlays, discretionary		O	46	47	51	52	53	55	56	57	57	59	61	63
Occupational Safety and Health Administration														
Federal Funds														
Salaries and Expenses (012-18-0400):														



**TABLE 26-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2025 PRESIDENT'S BUDGET POLICY**  
(In millions of dollars)

Account and Subfunction Code			2023	Estimate										
			Actual	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034
Department of Labor - continued														
Appropriations, discretionary	554	BA	632	632	655	670	685	701	717	734	751	768	786	804
Appropriations, mandatory		BA	-24	---	---	---	---	---	---	---	---	---	---	---
Spending authority from offsetting collections, discretionary		BA	3	3	3	3	3	3	3	3	3	4	4	4
Outlays, discretionary		O	643	633	656	671	686	702	718	735	751	769	788	805
Outlays, mandatory		O	23	---	---	---	---	---	---	---	---	---	---	---
Salaries and Expenses (gross)		BA	611	635	658	673	688	704	720	737	754	772	790	808
		O	666	633	656	671	686	702	718	735	751	769	788	805
Offsets against gross BA and outlays:														
Non-Federal sources, discretionary		BA/O	-2	-3	-3	-3	-3	-3	-3	-3	-3	-4	-4	-4
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, discretionary		BA	-1	---	---	---	---	---	---	---	---	---	---	---
Total Salaries and Expenses		BA	608	632	655	670	685	701	717	734	751	768	786	804
		O	664	630	653	668	683	699	715	732	748	765	784	801
Mine Safety and Health Administration														
Federal Funds														
Salaries and Expenses (012-19-1200):														
Appropriations, discretionary		BA	388	388	407	416	426	436	446	456	466	477	488	499
Spending authority from offsetting collections, discretionary		BA	1	3	3	3	3	3	3	3	3	3	3	3
Outlays, discretionary		O	392	391	408	418	428	438	448	458	468	479	490	501
Outlays, mandatory		O	7	---	---	---	---	---	---	---	---	---	---	---
Salaries and Expenses (gross)		BA	389	391	410	419	429	439	449	459	469	480	491	502
		O	399	391	408	418	428	438	448	458	468	479	490	501
Offsets against gross BA and outlays:														
Non-Federal sources, discretionary		BA/O	-1	-3	-3	-3	-3	-3	-3	-3	-3	-3	-3	-3
Total Salaries and Expenses		BA	388	388	407	416	426	436	446	456	466	477	488	499
		O	398	388	405	415	425	435	445	455	465	476	487	498
Bureau of Labor Statistics														
Federal Funds														
Salaries and Expenses (012-20-0200):														
Appropriations, discretionary	505	BA	630	630	645	660	675	691	706	723	739	756	774	791
Spending authority from offsetting collections, discretionary		BA	107	113	116	119	121	124	127	130	133	136	139	142
Outlays, discretionary		O	710	859	758	777	794	813	831	851	869	890	910	930
Salaries and Expenses (gross)		BA	737	743	761	779	796	815	833	853	872	892	913	933
		O	710	859	758	777	794	813	831	851	869	890	910	930

**TABLE 26-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2025 -PRESIDENT'S BUDGET POLICY**  
(In millions of dollars)

Account and Subfunction Code		2023	Estimate										
		Actual	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034
Department of Labor - continued													
Offsets against gross BA and outlays:													
Federal sources, discretionary	BA/O	-106	-113	-116	-119	-121	-124	-127	-130	-133	-136	-139	-142
Non-Federal sources, discretionary	BA/O	-1	---	---	---	---	---	---	---	---	---	---	---
Total Salaries and Expenses	BA	630	630	645	660	675	691	706	723	739	756	774	791
	O	603	746	642	658	673	689	704	721	736	754	771	788
Departmental Management													
Federal Funds													
Salaries and Expenses (012-25-0165):													
Appropriations, discretionary	BA	394	392	465	476	487	498	509	521	533	545	558	571
Advance Appropriations, discretionary	BA	5	5	---	---	---	---	---	---	---	---	---	---
Appropriations, mandatory													
Legislative proposal, subject to PAYGO, mandatory	BA	---	---	1	1	3	3	4	4	4	5	5	5
Spending authority from offsetting collections, discretionary	BA	68	77	78	79	80	81	82	83	84	86	87	87
Outlays, discretionary	O	501	559	547	563	572	572	585	598	611	625	639	652
Outlays, mandatory	O	9	---	---	---	---	---	---	---	---	---	---	---
Legislative proposal, subject to PAYGO, mandatory	O	---	---	---	1	3	3	4	4	4	5	5	5
Salaries and Expenses (gross)	BA	467	474	544	556	570	582	595	608	621	636	650	663
	O	510	559	547	564	575	575	589	602	615	630	644	657
Offsets against gross BA and outlays:													
Federal sources, discretionary	BA/O	-67	-77	-78	-79	-80	-81	-82	-83	-84	-86	-87	-87
Additional offsets against gross BA only:													
Change in uncollected customer payments from Federal sources, discretionary	BA	-1	---	---	---	---	---	---	---	---	---	---	---
Total Salaries and Expenses	BA	399	397	466	477	490	501	513	525	537	550	563	576
	O	443	482	469	485	495	494	507	519	531	544	557	570
Office of Inspector General (012-25-0106):													
Appropriations, discretionary	505 BA	91	91	100	102	105	107	110	112	115	117	120	123
Spending authority from offsetting collections, discretionary	BA	6	6	6	6	6	6	6	7	7	7	7	7
Outlays, discretionary	O	99	97	105	108	110	113	115	119	122	123	127	129
Outlays, mandatory	O	10	2	2	2	2	1	---	---	---	---	---	---
Office of Inspector General (gross)	BA	97	97	106	108	111	113	116	119	122	124	127	130
	O	109	99	107	110	112	114	115	119	122	123	127	129
Offsets against gross BA and outlays:													
Federal sources, discretionary	BA/O	-6	-6	-6	-6	-6	-6	-7	-7	-7	-7	-7	-7

**TABLE 26-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2025 PRESIDENT'S BUDGET POLICY**  
(In millions of dollars)

Account and Subfunction Code			2023	Estimate										
			Actual	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034
Department of Labor - continued														
Total Office of Inspector General		BA	91	91	100	102	105	107	109	112	115	117	120	123
		O	103	93	101	104	106	108	108	112	115	116	120	122
IT Modernization (012-25-0162):														
Appropriations, discretionary	505	BA	34	34	35	36	37	37	38	39	40	41	42	43
Outlays, discretionary		O	31	32	36	37	36	37	38	38	40	40	42	42
Working Capital Fund (012-25-4601):														
Spending authority from offsetting collections, discretionary	505	BA	734	757	769	787	805	823	842	861	881	901	922	943
Outlays, discretionary		O	728	736	755	778	798	816	835	854	874	893	914	935
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-734	-755	-767	-785	-803	-821	-840	-859	-879	-899	-920	-941
Non-Federal sources, discretionary		BA/O	-1	-2	-2	-2	-2	-2	-2	-2	-2	-2	-2	-2
Additional offsets against gross BA only:														
Refund, discretionary		BA	1	---	---	---	---	---	---	---	---	---	---	---
Total Working Capital Fund		BA	---	---	---	---	---	---	---	---	---	---	---	---
		O	-7	-21	-14	-9	-7	-7	-7	-7	-7	-8	-8	-8
Summary - Departmental Management														
Federal Funds:														
Appropriation accounts included above		BA	524	522	601	615	632	645	660	676	692	708	725	742
		O	570	586	592	617	630	632	646	662	679	692	711	726
Office of Disability Employment Policy														
Federal Funds														
Salaries and Expenses (012-26-0166):														
Appropriations, discretionary	505	BA	43	43	45	46	47	48	49	50	52	53	54	55
Outlays, discretionary		O	57	62	44	44	46	47	48	48	50	51	53	54
Department of Labor														
Federal Funds														
Allowance for Department of Labor 2024 Supplemental Request (012-00-9004):														
Allowance for Discretionary Programs (Non-Defense) (subfunction 924):														
Appropriations, discretionary														
Supplemental proposal, discretionary	924	BA	---	100	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary														
Supplemental proposal, discretionary		O	---	49	41	8	2	---	---	---	---	---	---	---
Department of Labor by Fund Group														
Federal Funds:														

**TABLE 26-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2025 PRESIDENT'S BUDGET POLICY**  
(In millions of dollars)

Account and Subfunction Code		2023	Estimate										
		Actual	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034
<b>Department of Labor - continued</b>													
Appropriation accounts included above	BA	57,768	35,173	25,060	15,497	15,059	14,825	15,133	15,412	15,686	15,973	16,200	16,442
	O	51,964	29,888	12,039	10,410	9,810	9,294	9,069	8,916	8,713	8,245	7,827	6,440
Deductions for offsetting receipts:													
Legislative proposal, subject to PAYGO, mandatory	505 BA/O	---	---	-3	-6	-6	-6	-7	-7	-7	-8	-8	-8
Intrafund receipts, mandatory	809 BA/O	-3	---	---	---	---	---	---	---	---	---	---	---
Non-Federal sources, mandatory	809 BA/O	-16	-17	-17	-18	-18	-19	-20	-20	-21	-22	-23	-24
Legislative proposal, subject to PAYGO, mandatory	809 BA/O	---	---	3	3	2	2	3	3	3	4	4	4
Intrafund receipts, net interest	908 BA/O	---	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1
Non-Federal sources, net interest	908 BA/O	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1
Total Federal Funds	BA	57,748	35,154	25,041	15,474	15,035	14,800	15,107	15,386	15,659	15,945	16,171	16,412
	O	51,944	29,869	12,020	10,387	9,786	9,269	9,043	8,890	8,686	8,217	7,798	6,410
Trust Funds:													
Appropriation accounts included above	BA	34,962	51,139	49,087	46,245	47,732	50,689	53,785	59,120	62,008	64,054	66,477	69,179
	O	36,446	55,886	52,965	49,471	48,672	50,652	53,745	59,080	61,967	64,011	66,434	69,134
Deductions for offsetting receipts:													
Non-Federal sources, net interest	908 BA/O	-444	-791	-771	-685	-590	-537	-482	-393	-313	-230	-131	-52
Total Trust Funds	BA	34,518	50,348	48,316	45,560	47,142	50,152	53,303	58,727	61,695	63,824	66,346	69,127
	O	36,002	55,095	52,194	48,786	48,082	50,115	53,263	58,687	61,654	63,781	66,303	69,082
Interfunds:													
Deductions for offsetting receipts:													
Interfund transactions, mandatory	603 BA/O	-412	-609	-391	-416	-435	-452	-471	-526	-751	-668	-582	-590
Total Interfunds	BA/O	-412	-609	-391	-416	-435	-452	-471	-526	-751	-668	-582	-590
<b>Department of Labor by Type of Account</b>													
Total appropriation accounts	BA	92,730	86,312	74,147	61,742	62,791	65,514	68,918	74,532	77,694	80,027	82,677	85,621
	O	88,410	85,774	65,004	59,881	58,482	59,946	62,814	67,996	70,680	72,256	74,261	75,574
Total offsetting receipts accounts	BA/O	-876	-1,419	-1,181	-1,124	-1,049	-1,014	-979	-945	-1,091	-926	-742	-672
<b>Total Department of Labor</b>													
Total Department of Labor	BA	91,854	84,893	72,966	60,618	61,742	64,500	67,939	73,587	76,603	79,101	81,935	84,949
	O	87,534	84,355	63,823	58,757	57,433	58,932	61,835	67,051	69,589	71,330	73,519	74,902

**Department of State**

**Administration of Foreign Affairs**  
*Federal Funds*

**TABLE 26-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2025 PRESIDENT'S BUDGET POLICY**  
(In millions of dollars)

Account and Subfunction Code			2023	Estimate										
			Actual	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034
Department of State														
Diplomatic Programs (014-05-0113):														
Appropriations, discretionary	153	BA	9,600	9,550	10,121	10,353	10,592	10,835	11,085	11,340	11,600	11,868	12,141	12,419
Appropriations, mandatory		BA	16	15	15	15	15	15	15	15	15	16	16	16
Spending authority from offsetting collections, discretionary		BA	1,204	1,288	1,288	1,318	1,348	1,379	1,410	1,443	1,477	1,511	1,545	1,580
Outlays, discretionary		O	11,445	11,086	11,188	11,546	11,817	12,092	12,368	12,654	12,944	13,244	13,548	13,857
Outlays, mandatory		O	55	20	14	15	15	15	15	15	15	16	16	16
Diplomatic Programs (gross)		BA	10,820	10,853	11,424	11,686	11,955	12,229	12,510	12,798	13,092	13,395	13,702	14,015
		O	11,500	11,106	11,202	11,561	11,832	12,107	12,383	12,669	12,959	13,260	13,564	13,873
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-1,181	-1,103	-1,103	-1,128	-1,154	-1,181	-1,208	-1,236	-1,264	-1,293	-1,323	-1,353
Non-Federal sources, discretionary		BA/O	-85	-185	-185	-189	-194	-198	-203	-207	-212	-217	-222	-227
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, discretionary		BA	-7	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary		BA	37	---	---	---	---	---	---	---	---	---	---	---
Refund, discretionary		BA	32	---	---	---	---	---	---	---	---	---	---	---
Total Diplomatic Programs		BA	9,616	9,565	10,136	10,369	10,607	10,850	11,099	11,355	11,616	11,885	12,157	12,435
		O	10,234	9,818	9,914	10,244	10,484	10,728	10,972	11,226	11,483	11,750	12,019	12,293
Sudan Claims (014-05-1158):														
Appropriations, discretionary	153	BA	-48	---	---	---	---	---	---	---	---	---	---	---
Capital Investment Fund (014-05-0120):														
Appropriations, discretionary	153	BA	399	389	402	411	421	430	440	450	461	471	482	493
Outlays, discretionary		O	378	422	396	405	416	425	434	445	455	465	476	487
Office of Inspector General (014-05-0529):														
Appropriations, discretionary	153	BA	139	133	135	138	141	145	148	151	155	159	162	166
Appropriations, mandatory		BA	1	1	1	1	1	1	1	1	1	1	1	1
Spending authority from offsetting collections, discretionary		BA	---	1	1	1	1	1	1	1	1	1	1	1
Outlays, discretionary		O	127	162	135	137	142	145	148	152	155	159	163	165
Outlays, mandatory		O	---	1	1	1	1	1	1	1	1	1	1	1
Office of Inspector General (gross)		BA	140	135	137	140	143	147	150	153	157	161	164	168
		O	127	163	136	138	143	146	149	153	156	160	164	166
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1

**TABLE 26-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2025 PRESIDENT'S BUDGET POLICY**  
(In millions of dollars)

Account and Subfunction Code		2023	Estimate										
		Actual	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034
Department of State - continued													
Offsetting collections credited to expired accounts, discretionary	BA	1	---	---	---	---	---	---	---	---	---	---	---
Total Office of Inspector General	BA	140	134	136	139	142	146	149	152	156	160	163	167
	O	126	162	135	137	142	145	148	152	155	159	163	165
Educational and Cultural Exchange Programs (014-05-0209):													
Appropriations, discretionary	154 BA	778	778	778	796	814	833	852	872	892	912	933	955
Spending authority from offsetting collections, discretionary	BA	17	8	8	8	8	9	9	9	9	9	10	10
Outlays, discretionary	O	891	865	783	792	804	821	840	859	879	898	919	940
Educational and Cultural Exchange Programs (gross)	BA	795	786	786	804	822	842	861	881	901	921	943	965
	O	891	865	783	792	804	821	840	859	879	898	919	940
Offsets against gross BA and outlays:													
Federal sources, discretionary	BA/O	-9	-4	-4	-4	-4	-4	-4	-4	-5	-5	-5	-5
Non-Federal sources, discretionary	BA/O	-9	-4	-4	-4	-4	-4	-4	-4	-5	-5	-5	-5
Additional offsets against gross BA only:													
Refund, discretionary	BA	1	---	---	---	---	---	---	---	---	---	---	---
Total Educational and Cultural Exchange Programs	BA	778	778	778	796	814	834	853	873	891	911	933	955
	O	873	857	775	784	796	813	832	851	869	888	909	930
Embassy Security, Construction, and Maintenance (014-05-0535):													
Appropriations, discretionary	153 BA	1,916	1,916	1,732	1,951	1,996	2,042	2,089	2,137	2,186	2,236	2,288	2,340
Spending authority from offsetting collections, discretionary	BA	1,545	1,770	1,667	1,705	1,745	1,785	1,825	1,867	1,911	1,955	2,000	2,045
Outlays, discretionary	O	3,451	4,209	4,105	3,068	3,270	3,459	3,757	3,835	3,901	3,991	4,084	4,177
Embassy Security, Construction, and Maintenance (gross)	BA	3,461	3,686	3,399	3,656	3,741	3,827	3,914	4,004	4,097	4,191	4,288	4,385
	O	3,451	4,209	4,105	3,068	3,270	3,459	3,757	3,835	3,901	3,991	4,084	4,177
Offsets against gross BA and outlays:													
Federal sources, discretionary	BA/O	-1,530	-1,770	-1,667	-1,705	-1,745	-1,785	-1,825	-1,867	-1,911	-1,955	-2,000	-2,045
Non-Federal sources, discretionary	BA/O	-58	---	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:													
Refund, discretionary	BA	43	---	---	---	---	---	---	---	---	---	---	---
Total Embassy Security, Construction, and Maintenance	BA	1,916	1,916	1,732	1,951	1,996	2,042	2,089	2,137	2,186	2,236	2,288	2,340
	O	1,863	2,439	2,438	1,363	1,525	1,674	1,932	1,968	1,990	2,036	2,084	2,132
Representation Expenses (014-05-0545):													
Appropriations, discretionary	153 BA	7	7	7	7	7	7	8	8	8	8	8	9
Spending authority from offsetting collections, discretionary	BA	1	1	1	1	1	1	1	1	1	1	1	1
Outlays, discretionary	O	8	10	8	8	8	8	9	9	9	9	9	10

**TABLE 26-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2025 PRESIDENT'S BUDGET POLICY**  
(In millions of dollars)

Account and Subfunction Code			2023	Estimate										
			Actual	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034
Department of State - continued														
Representation Expenses (gross)		BA	8	8	8	8	8	8	9	9	9	9	9	10
		O	8	10	8	8	8	8	9	9	9	9	9	10
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1
Total Representation Expenses		BA	7	7	7	7	7	7	8	8	8	8	8	9
		O	7	9	7	7	7	7	8	8	8	8	8	9
Protection of Foreign Missions and Officials (014-05-0520):														
Appropriations, discretionary	153	BA	31	31	31	32	32	33	34	35	36	36	37	38
Outlays, discretionary		O	43	34	41	32	32	32	33	34	35	36	36	37
Emergencies in the Diplomatic and Consular Service (014-05-0522):														
Appropriations, discretionary	153	BA	8	9	9	9	9	10	10	10	10	11	11	11
Outlays, discretionary		O	165	81	84	9	9	10	10	10	10	11	11	11
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-1	---	---	---	---	---	---	---	---	---	---	---
Non-Federal sources, discretionary		BA/O	-3	---	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:														
Refund, discretionary		BA	4	---	---	---	---	---	---	---	---	---	---	---
Total Emergencies in the Diplomatic and Consular Service		BA	8	9	9	9	9	10	10	10	10	11	11	11
		O	161	81	84	9	9	10	10	10	10	11	11	11
Payment to the American Institute in Taiwan (014-05-0523):														
Appropriations, discretionary	153	BA	34	34	38	39	40	41	42	43	44	45	46	47
Spending authority from offsetting collections, discretionary		BA	5	5	5	5	5	5	5	6	6	6	6	6
Outlays, discretionary		O	36	56	41	44	45	45	47	49	49	51	52	52
Payment to the American Institute in Taiwan (gross)		BA	39	39	43	44	45	46	47	49	50	51	52	53
		O	36	56	41	44	45	45	47	49	49	51	52	52
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-5	-5	-5	-5	-5	-5	-5	-6	-6	-6	-6	-6
Total Payment to the American Institute in Taiwan		BA	34	34	38	39	40	41	42	43	44	45	46	47
		O	31	51	36	39	40	40	42	43	43	45	46	46
Payment to Foreign Service Retirement and Disability Fund (014-05-0540):														
Appropriations, mandatory	153	BA	541	542	444	445	446	447	448	449	450	451	452	453
Outlays, mandatory		O	541	542	444	445	446	447	448	449	450	451	452	453

**TABLE 26-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2025 PRESIDENT'S BUDGET POLICY**  
(In millions of dollars)

Account and Subfunction Code			2023	Estimate										
			Actual	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034
Department of State - continued														
Repatriation Loans Program Account (014-05-0601):														
Appropriations, discretionary	153	BA	2	2	2	2	2	2	2	2	2	2	2	2
Outlays, discretionary		O	2	2	2	2	2	2	2	2	2	2	2	2
H&L Fraud Prevention and Detection Fee (014-05-5515):														
Appropriations, mandatory	153	BA	46	48	48	48	48	48	48	48	48	51	48	48
Outlays, mandatory		O	37	48	58	48	48	48	48	48	48	51	48	48
Consular and Border Security Programs (014-05-5713):														
Appropriations, discretionary	153	BA	4,991	4,687	4,367	5,174	5,438	5,700	5,825	5,953	6,083	6,216	6,352	6,491
Spending authority from offsetting collections, discretionary		BA	86	2	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary		O	4,124	4,566	4,982	5,745	5,375	5,638	5,788	5,916	6,045	6,177	6,315	6,451
Consular and Border Security Programs (gross)		BA	5,077	4,689	4,367	5,174	5,438	5,700	5,825	5,953	6,083	6,216	6,352	6,491
		O	4,124	4,566	4,982	5,745	5,375	5,638	5,788	5,916	6,045	6,177	6,315	6,451
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-84	-2	---	---	---	---	---	---	---	---	---	---
Non-Federal sources, discretionary		BA/O	-3	---	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, discretionary		BA	-2	---	---	---	---	---	---	---	---	---	---	---
Refund, discretionary		BA	3	---	---	---	---	---	---	---	---	---	---	---
Total Consular and Border Security Programs		BA	4,991	4,687	4,367	5,174	5,438	5,700	5,825	5,953	6,083	6,216	6,352	6,491
		O	4,037	4,564	4,982	5,745	5,375	5,638	5,788	5,916	6,045	6,177	6,315	6,451
Foreign Service National Defined Contributions Retirement Fund (014-05-5497):														
Appropriations, mandatory	602	BA	53	32	33	33	34	34	35	35	36	36	36	37
Outlays, mandatory		O	21	22	22	24	24	29	34	34	35	35	36	36
Working Capital Fund (014-05-4519):														
Spending authority from offsetting collections, discretionary	153	BA	5,181	5,657	6,068	6,208	6,350	6,496	6,646	6,799	6,955	7,115	7,279	7,446
Outlays, discretionary		O	5,316	5,596	5,921	6,100	6,266	6,424	6,572	6,723	6,877	7,035	7,198	7,363
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-5,151	-5,657	-6,068	-6,208	-6,350	-6,496	-6,646	-6,799	-6,955	-7,115	-7,279	-7,446
Non-Federal sources, discretionary		BA/O	-81	---	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, discretionary		BA	1	---	---	---	---	---	---	---	---	---	---	---
Refund, discretionary		BA	50	---	---	---	---	---	---	---	---	---	---	---



**TABLE 26-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2025 PRESIDENT'S BUDGET POLICY**  
(In millions of dollars)

Account and Subfunction Code			2023	Estimate										
			Actual	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034
Department of State - continued														
Total Working Capital Fund	BA		---	---	---	---	---	---	---	---	---	---	---	---
	O		84	-61	-147	-108	-84	-72	-74	-76	-78	-80	-81	-83
Trust Funds														
Foreign Service Retirement and Disability Fund (014-05-8186):														
Appropriations, mandatory	602	BA	1,144	1,168	1,192	1,218	1,243	1,269	1,296	1,323	1,351	1,379	1,408	1,438
Outlays, mandatory		O	1,148	1,168	1,192	1,218	1,243	1,269	1,296	1,323	1,351	1,379	1,408	1,438
Offsets against gross BA and outlays:														
Non-Federal sources, mandatory		BA/O	-4	---	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:														
Refund, mandatory		BA	4	---	---	---	---	---	---	---	---	---	---	---
Total Foreign Service Retirement and Disability Fund		BA	1,144	1,168	1,192	1,218	1,243	1,269	1,296	1,323	1,351	1,379	1,408	1,438
		O	1,144	1,168	1,192	1,218	1,243	1,269	1,296	1,323	1,351	1,379	1,408	1,438
Foreign Service National Separation Liability Trust Fund (014-05-8340):														
Appropriations, mandatory	602	BA	36	36	36	37	37	37	38	38	38	39	39	40
Outlays, mandatory		O	37	40	41	42	37	37	38	38	38	39	39	40
Miscellaneous Trust Funds (014-05-9971):														
Appropriations, mandatory	153	BA	21	23	23	14	14	14	14	14	14	14	14	14
Outlays, mandatory		O	25	25	24	26	16	14	14	14	14	14	14	14
Summary - Administration of Foreign Affairs														
Federal Funds:														
Appropriation accounts included above		BA	18,514	18,174	18,163	19,455	20,036	20,624	21,082	21,550	22,027	22,519	23,015	23,526
		O	18,438	18,990	19,187	19,176	19,262	19,966	20,657	21,110	21,550	22,034	22,524	23,017
Trust Funds:														
Appropriation accounts included above		BA	1,201	1,227	1,251	1,269	1,294	1,320	1,348	1,375	1,403	1,432	1,461	1,492
		O	1,206	1,233	1,257	1,286	1,296	1,320	1,348	1,375	1,403	1,432	1,461	1,492
Interfunds:														
Deductions for offsetting receipts:														
Interfund transactions, mandatory	153	BA/O	-541	-542	-444	-445	-446	-447	-448	-449	-450	-451	-452	-453
Total Interfunds		BA/O	-541	-542	-444	-445	-446	-447	-448	-449	-450	-451	-452	-453
Total Administration of Foreign Affairs		BA	19,174	18,859	18,970	20,279	20,884	21,497	21,982	22,476	22,980	23,500	24,024	24,565
		O	19,103	19,681	20,000	20,017	20,112	20,839	21,557	22,036	22,503	23,015	23,533	24,056
International Organizations and Conferences														
Federal Funds														

**TABLE 26-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2025 PRESIDENT'S BUDGET POLICY**  
(In millions of dollars)

Account and Subfunction Code			2023	Estimate										
			Actual	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034
Department of State - continued														
Contributions to International Organizations (014-10-1126):														
Appropriations, discretionary	153	BA	1,438	1,438	1,677	1,716	1,755	1,795	1,837	1,879	1,922	1,966	2,012	2,058
Outlays, discretionary		O	1,473	1,379	1,618	1,705	1,750	1,790	1,831	1,873	1,917	1,960	2,006	2,052
Contributions for International Peacekeeping Activities (014-10-1124):														
Appropriations, discretionary	153	BA	1,382	1,382	1,234	1,262	1,291	1,321	1,352	1,383	1,414	1,447	1,480	1,514
Outlays, discretionary		O	1,453	1,294	1,358	1,248	1,277	1,306	1,336	1,368	1,399	1,431	1,464	1,497
Summary - International Organizations and Conferences														
Federal Funds:														
Appropriation accounts included above		BA	2,820	2,820	2,911	2,978	3,046	3,116	3,189	3,262	3,336	3,413	3,492	3,572
		O	2,926	2,673	2,976	2,953	3,027	3,096	3,167	3,241	3,316	3,391	3,470	3,549
International Commissions														
Federal Funds														
Salaries and Expenses, IBWC (014-15-1069):														
Appropriations, discretionary	301	BA	58	58	69	71	72	74	76	77	79	81	83	85
Spending authority from offsetting collections, discretionary		BA	14	8	8	8	8	9	9	9	9	9	10	10
Outlays, discretionary		O	61	70	81	84	80	83	85	85	88	90	93	94
Salaries and Expenses, IBWC (gross)		BA	72	66	77	79	80	83	85	86	88	90	93	95
		O	61	70	81	84	80	83	85	85	88	90	93	94
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-6	-8	-8	-8	-8	-9	-9	-9	-9	-9	-10	-10
Non-Federal sources, discretionary		BA/O	-6	---	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, discretionary		BA	-4	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary		BA	2	---	---	---	---	---	---	---	---	---	---	---
Total Salaries and Expenses, IBWC		BA	58	58	69	71	72	74	76	77	79	81	83	85
		O	49	62	73	76	72	74	76	76	79	81	83	84
Construction, IBWC (014-15-1078):														
Appropriations, discretionary	301	BA	53	53	78	80	82	84	85	87	89	91	94	96
Spending authority from offsetting collections, discretionary		BA	2	1	1	1	1	1	1	1	1	1	1	1
Outlays, discretionary		O	31	156	157	75	82	84	85	87	89	90	93	95
Construction, IBWC (gross)		BA	55	54	79	81	83	85	86	88	90	92	95	97
		O	31	156	157	75	82	84	85	87	89	90	93	95
Offsets against gross BA and outlays:														

**TABLE 26-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2025 PRESIDENT'S BUDGET POLICY**  
(In millions of dollars)

Account and Subfunction Code			2023	Estimate									
			Actual	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033
Department of State - continued													
Federal sources, discretionary		BA/O	-2	---	---	---	---	---	---	---	---	---	---
Non-Federal sources, discretionary		BA/O	---	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1
Total Construction, IBWC		BA	53	53	78	80	82	84	85	87	89	91	94
		O	29	155	156	74	81	83	84	86	88	89	92
American Sections, International Commissions (014-15-1082):													
Appropriations, discretionary	301	BA	16	16	14	14	15	15	15	16	16	16	17
Outlays, discretionary		O	17	16	17	14	14	14	14	15	16	16	17
International Fisheries Commissions (014-15-1087):													
Appropriations, discretionary	302	BA	66	66	55	56	58	59	60	62	63	64	66
Outlays, discretionary		O	64	69	55	56	58	59	60	62	63	64	66
Summary - International Commissions													
Federal Funds:													
Appropriation accounts included above		BA	193	193	216	221	227	232	236	242	247	252	260
		O	159	302	301	220	225	230	234	239	246	250	258
Other													
Federal Funds													
Global HIV/AIDs Initiative (014-25-1030):													
Outlays, discretionary	151	O	1	2	2	2	---	---	---	---	---	---	---
Global Health Programs (014-25-1031):													
Appropriations, discretionary	151	BA	10,563	10,561	9,828	10,054	10,285	10,522	10,764	11,012	11,264	11,524	11,789
Outlays, discretionary		O	8,630	9,499	9,654	9,272	9,290	9,725	10,054	10,323	10,604	10,882	11,161
Offsets against gross BA and outlays:													
Federal sources, discretionary		BA/O	-1	---	---	---	---	---	---	---	---	---	---
Non-Federal sources, discretionary		BA/O	-25	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:													
Offsetting collections credited to expired accounts, discretionary		BA	1	---	---	---	---	---	---	---	---	---	---
Refund, discretionary		BA	25	---	---	---	---	---	---	---	---	---	---
Total Global Health Programs		BA	10,563	10,561	9,828	10,054	10,285	10,522	10,764	11,012	11,264	11,524	11,789
		O	8,604	9,499	9,654	9,272	9,290	9,725	10,054	10,323	10,604	10,882	11,161
Migration and Refugee Assistance (014-25-1143):													
Appropriations, discretionary	151	BA	4,447	3,827	3,827	3,915	4,005	4,097	4,192	4,287	4,387	4,487	4,590
Spending authority from offsetting collections, discretionary		BA	---	1	1	1	1	1	1	1	1	1	1
Outlays, discretionary		O	4,883	4,221	3,825	3,852	3,923	4,002	4,094	4,187	4,285	4,384	4,484
Outlays, mandatory		O	10	---	---	---	---	---	---	---	---	---	---

**TABLE 26-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2025 PRESIDENT'S BUDGET POLICY**  
(In millions of dollars)

Account and Subfunction Code			2023	Estimate										
			Actual	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034
Department of State - continued														
Migration and Refugee Assistance (gross)	BA		4,447	3,828	3,828	3,916	4,006	4,098	4,193	4,288	4,388	4,488	4,591	4,697
	O		4,893	4,221	3,825	3,852	3,923	4,002	4,094	4,187	4,285	4,384	4,484	4,588
Offsets against gross BA and outlays:														
Federal sources, discretionary	BA/O		---	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1
Total Migration and Refugee Assistance	BA		4,447	3,827	3,827	3,915	4,005	4,097	4,192	4,287	4,387	4,487	4,590	4,696
	O		4,893	4,220	3,824	3,851	3,922	4,001	4,093	4,186	4,284	4,383	4,483	4,587
United States Emergency Refugee and Migration Assistance Fund (014-25-0040):														
Appropriations, discretionary	151	BA	---	---	100	102	105	107	110	112	115	117	120	123
Outlays, discretionary		O	604	1,000	230	92	99	107	109	112	114	117	119	122
Complex Crises Fund (014-25-1015):														
Appropriations, discretionary	151	BA	60	60	60	61	63	64	66	67	69	70	72	74
Outlays, discretionary		O	61	70	70	68	61	62	64	65	67	68	70	71
International Narcotics Control and Law Enforcement (014-25-1022):														
Appropriations, discretionary	151	BA	1,766	1,466	1,501	1,602	1,639	1,677	1,715	1,755	1,795	1,836	1,878	1,922
Spending authority from offsetting collections, discretionary		BA	34	---	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary		O	1,423	1,770	1,792	1,780	1,768	1,789	1,829	1,850	1,837	1,764	1,805	1,846
International Narcotics Control and Law Enforcement (gross)	BA		1,800	1,466	1,501	1,602	1,639	1,677	1,715	1,755	1,795	1,836	1,878	1,922
	O		1,423	1,770	1,792	1,780	1,768	1,789	1,829	1,850	1,837	1,764	1,805	1,846
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-23	---	---	---	---	---	---	---	---	---	---	---
Non-Federal sources, discretionary		BA/O	-12	---	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:														
Offsetting collections credited to expired accounts, discretionary		BA	1	---	---	---	---	---	---	---	---	---	---	---
Total International Narcotics Control and Law Enforcement	BA		1,766	1,466	1,501	1,602	1,639	1,677	1,715	1,755	1,795	1,836	1,878	1,922
	O		1,388	1,770	1,792	1,780	1,768	1,789	1,829	1,850	1,837	1,764	1,805	1,846
Democracy Fund (014-25-1121):														
Appropriations, discretionary	151	BA	356	356	291	298	305	312	319	326	334	341	349	357
Outlays, discretionary		O	273	322	376	371	368	351	349	339	336	328	335	343
Payment to the Asia Foundation (014-25-0525):														
Appropriations, discretionary	154	BA	22	22	22	23	23	24	24	25	25	26	26	27
Outlays, discretionary		O	24	23	23	23	24	24	24	25	25	26	26	27
National Endowment for Democracy (014-25-0210):														

**TABLE 26-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2025 PRESIDENT'S BUDGET POLICY**  
(In millions of dollars)

Account and Subfunction Code			2023	Estimate										
			Actual	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034
Department of State - continued														
Appropriations, discretionary	154	BA	315	315	300	307	314	321	329	336	344	352	360	368
Outlays, discretionary		O	364	457	305	305	312	318	327	334	341	350	357	366
East-West Center (014-25-0202):														
Appropriations, discretionary	154	BA	22	22	22	23	23	24	24	25	25	26	26	27
Outlays, discretionary		O	22	26	22	23	23	24	24	25	25	26	26	27
International Litigation Fund (014-25-5177):														
Appropriations, mandatory	153	BA	3	3	3	3	3	3	3	3	3	3	3	3
Outlays, mandatory		O	3	7	6	3	3	3	3	3	3	3	3	3
International Center, Washington, D.C. (014-25-5151):														
Appropriations, discretionary	153	BA	1	1	1	1	1	1	1	1	1	1	1	1
Spending authority from offsetting collections, discretionary		BA	2	2	2	2	2	2	2	2	2	2	2	2
Outlays, discretionary		O	4	3	3	3	3	3	3	3	3	3	3	3
International Center, Washington, D.C. (gross)		BA	3	3	3	3	3	3	3	3	3	3	3	3
		O	4	3	3	3	3	3	3	3	3	3	3	3
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	---	-2	-2	-2	-2	-2	-2	-2	-2	-2	-2	-2
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, discretionary		BA	-2	---	---	---	---	---	---	---	---	---	---	---
Total International Center, Washington, D.C.		BA	1	1	1	1	1	1	1	1	1	1	1	1
		O	4	1	1	1	1	1	1	1	1	1	1	1
Trust Funds														
Center for Middle Eastern-Western Dialogue Trust Fund (014-25-8813):														
Outlays, discretionary	153	O	---	1	1	1	---	---	---	---	---	---	---	---
Summary - Other														
Federal Funds:														
Appropriation accounts included above		BA	17,555	16,633	15,955	16,389	16,766	17,152	17,547	17,949	18,362	18,783	19,214	19,658
		O	16,241	17,397	16,305	15,791	15,871	16,405	16,877	17,263	17,637	17,948	18,386	18,844
Trust Funds:														
Appropriation accounts included above		O	---	1	1	1	---	---	---	---	---	---	---	---
Total Other		BA	17,555	16,633	15,955	16,389	16,766	17,152	17,547	17,949	18,362	18,783	19,214	19,658
		O	16,241	17,398	16,306	15,792	15,871	16,405	16,877	17,263	17,637	17,948	18,386	18,844
Department of State														
Federal Funds														

**TABLE 26-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2025 PRESIDENT'S BUDGET POLICY**  
(In millions of dollars)

Account and Subfunction Code			2023	Estimate											
			Actual	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	
Department of State - continued															
Allowance for Department of State 2024 Supplemental Request (014-00-9004):															
Allowance for Discretionary Programs (Non-Defense) (subfunction 924):															
Appropriations, discretionary															
Supplemental proposal, discretionary	924	BA	---	5,330	---	---	---	---	---	---	---	---	---	---	
Outlays, discretionary															
Supplemental proposal, discretionary		O	---	2,622	1,125	961	325	155	62	32	17	17	14	---	
Department of State by Fund Group															
Federal Funds:															
Appropriation accounts included above			BA	39,082	43,150	37,245	39,043	40,075	41,124	42,054	43,003	43,972	44,967	45,981	47,021
			O	37,764	41,984	39,894	39,101	38,710	39,852	40,997	41,885	42,766	43,640	44,652	45,672
Deductions for offsetting receipts:															
Non-Federal sources, discretionary	153	BA/O	-4,965	-5,168	-5,058	-5,174	-5,438	-5,700	-5,824	-5,953	-6,083	-6,216	-6,352	-6,491	
Intrafund receipts, mandatory	153	BA/O	-3	-4	-4	-4	-4	-4	-4	-4	-4	-4	-4	-4	
Intrafund receipts, mandatory	602	BA/O	-49	-28	-29	-30	-30	-31	-31	-32	-33	-34	-35	-36	
Intrafund receipts, mandatory	809	BA/O	176	-100	-100	-100	-100	-100	-100	-100	-100	-100	-100	-100	
Non-Federal sources, mandatory	151	BA/O	-3	-4	---	---	---	---	---	---	---	---	---	---	
Non-Federal sources, mandatory	153	BA/O	-524	-7	-7	-7	-7	-7	-7	-7	-7	-7	-7	-7	
Non-Federal sources, mandatory	809	BA/O	-4	-4	-4	-4	-4	-4	-4	-4	-4	-4	-4	-4	
Intrafund receipts, net interest	908	BA/O	-4	-4	-4	-4	-4	-4	-4	-4	-4	-4	-4	-4	
Non-Federal sources, net interest	908	BA/O	---	-3	-3	-3	-3	-3	-3	-3	-3	-3	-3	-3	
Total Federal Funds			BA	33,706	37,828	32,036	33,717	34,485	35,271	36,077	36,896	37,734	38,595	39,472	40,372
			O	32,388	36,662	34,685	33,775	33,120	33,999	35,020	35,778	36,528	37,268	38,143	39,023
Trust Funds:															
Appropriation accounts included above			BA	1,201	1,227	1,251	1,269	1,294	1,320	1,348	1,375	1,403	1,432	1,461	1,492
			O	1,206	1,234	1,258	1,287	1,296	1,320	1,348	1,375	1,403	1,432	1,461	1,492
Deductions for offsetting receipts:															
Intrafund receipts, mandatory	602	BA/O	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	
Non-Federal sources, mandatory	153	BA/O	-21	-20	-20	-20	-20	-20	-20	-20	-20	-20	-20	-20	
Non-Federal sources, mandatory	154	BA/O	---	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	
Total Trust Funds			BA	1,179	1,205	1,229	1,247	1,272	1,298	1,326	1,353	1,381	1,410	1,439	1,470
			O	1,184	1,212	1,236	1,265	1,274	1,298	1,326	1,353	1,381	1,410	1,439	1,470
Interfunds:															
Deductions for offsetting receipts:															
Interfund transactions, mandatory	153	BA/O	-541	-542	-444	-445	-446	-447	-448	-449	-450	-451	-452	-453	
Interfund transactions, mandatory	602	BA/O	-36	-36	-36	-37	-37	-37	-38	-38	-38	-39	-39	-40	

**TABLE 26-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2025 PRESIDENT'S BUDGET POLICY**  
(In millions of dollars)

Account and Subfunction Code			2023	Estimate										
			Actual	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034
Department of State - continued														
Total Interfunds	BA/O		-577	-578	-480	-482	-483	-484	-486	-487	-488	-490	-491	-493
Department of State by Type of Account														
Total appropriation accounts	BA		40,283	44,377	38,496	40,312	41,369	42,444	43,402	44,378	45,375	46,399	47,442	48,513
	O		38,970	43,218	41,152	40,388	40,006	41,172	42,345	43,260	44,169	45,072	46,113	47,164
Total offsetting receipts accounts	BA/O		-5,975	-5,922	-5,711	-5,830	-6,095	-6,359	-6,485	-6,616	-6,748	-6,884	-7,022	-7,164
Total Department of State														
Total Department of State	BA		34,308	38,455	32,785	34,482	35,274	36,085	36,917	37,762	38,627	39,515	40,420	41,349
	O		32,995	37,296	35,441	34,558	33,911	34,813	35,860	36,644	37,421	38,188	39,091	40,000
Department of Transportation														
Office of the Secretary														
Federal Funds														
General Fund Payment To National Surface Transportation and Innovative Finance Bureau Highway Trust Fund Account, Upward Reestimates (021-04-0149):														
Appropriations, mandatory	401	BA	263	1,328	---	---	---	---	---	---	---	---	---	---
Outlays, mandatory		O	263	1,328	---	---	---	---	---	---	---	---	---	---
Research and Technology (021-04-1730):														
Appropriations, discretionary	407	BA	49	49	62	63	65	66	68	69	71	73	74	76
Spending authority from offsetting collections, discretionary		BA	20	20	20	20	21	21	22	22	23	23	24	25
Outlays, discretionary		O	60	60	75	76	80	85	87	90	91	93	96	98
Research and Technology (gross)		BA	69	69	82	83	86	87	90	91	94	96	98	101
		O	60	60	75	76	80	85	87	90	91	93	96	98
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-19	-15	-15	-15	-16	-16	-16	-17	-17	-18	-18	-18
Non-Federal sources, discretionary		BA/O	-4	-5	-5	-5	-5	-5	-5	-6	-6	-6	-6	-6
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, discretionary		BA	2	---	---	---	---	---	---	---	---	---	---	---
Refund, discretionary		BA	1	---	---	---	---	---	---	---	---	---	---	---
Total Research and Technology		BA	49	49	62	63	65	66	69	68	71	72	74	77
		O	37	40	55	56	59	64	66	67	68	69	72	74
Salaries and Expenses (021-04-0102):														
Appropriations, discretionary	407	BA	171	171	210	215	220	225	230	235	241	246	252	258

**TABLE 26-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2025 PRESIDENT'S BUDGET POLICY**  
(In millions of dollars)

Account and Subfunction Code			2023	Estimate										
			Actual	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034
Department of Transportation - continued														
Spending authority from offsetting collections, discretionary	BA		21	20	20	20	21	21	22	22	23	23	24	25
Outlays, discretionary	O		167	236	223	234	240	245	251	256	263	268	274	282
Salaries and Expenses (gross)	BA		192	191	230	235	241	246	252	257	264	269	276	283
	O		167	236	223	234	240	245	251	256	263	268	274	282
Offsets against gross BA and outlays:														
Federal sources, discretionary	BA/O		-19	-19	-19	-19	-20	-20	-21	-21	-22	-22	-23	-23
Non-Federal sources, discretionary	BA/O		-2	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, discretionary	BA		-1	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary	BA		1	---	---	---	---	---	---	---	---	---	---	---
Total Salaries and Expenses	BA		171	171	210	215	220	225	230	235	241	246	252	259
	O		146	216	203	214	219	224	229	234	240	245	250	258
National Surface Transportation and Innovative Finance Bureau (021-04-0170):														
Appropriations, discretionary	401 BA		9	9	11	11	12	12	12	12	13	13	13	13
Spending authority from offsetting collections, discretionary	BA		1	3	3	3	3	3	3	3	3	4	4	4
Spending authority from offsetting collections, mandatory	BA		1	---	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary	O		7	13	16	15	15	15	15	15	16	17	17	17
National Surface Transportation and Innovative Finance Bureau (gross)	BA		11	12	14	14	15	15	15	15	16	17	17	17
	O		7	13	16	15	15	15	15	15	16	17	17	17
Offsets against gross BA and outlays:														
Non-Federal sources, discretionary	BA/O		-1	-3	-3	-3	-3	-3	-3	-3	-3	-4	-4	-4
Non-Federal sources, mandatory	BA/O		-1	---	---	---	---	---	---	---	---	---	---	---
Total National Surface Transportation and Innovative Finance Bureau	BA		9	9	11	11	12	12	12	12	13	13	13	13
	O		5	10	13	12	12	12	12	12	13	13	13	13
Thriving Communities (021-04-0162):														
Appropriations, discretionary	401 BA		25	25	25	26	26	27	27	28	29	29	30	31
Outlays, discretionary	O		1	7	11	17	22	26	26	26	26	27	28	28
National Infrastructure Investments (021-04-0143):														
Appropriations, discretionary	401 BA		784	800	---	---	---	---	---	---	---	---	---	---
Advance Appropriations, discretionary	BA		2,450	2,450	2,450	2,450	---	---	---	---	---	---	---	---
Spending authority from offsetting collections, discretionary	BA		---	---	800	818	837	856	876	896	917	938	960	982
Outlays, discretionary	O		815	1,283	1,870	2,089	2,262	2,504	2,406	1,992	1,526	1,378	1,257	1,089



**TABLE 26-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2025 PRESIDENT'S BUDGET POLICY**  
(In millions of dollars)

Account and Subfunction Code			2023	Estimate										
			Actual	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034
Department of Transportation - continued														
National Infrastructure Investments (gross)	BA		3,234	3,250	3,250	3,268	837	856	876	896	917	938	960	982
	O		815	1,283	1,870	2,089	2,262	2,504	2,406	1,992	1,526	1,378	1,257	1,089
Offsets against gross BA and outlays:														
Federal sources, discretionary	BA/O		-1	---	-800	-818	-837	-856	-876	-896	-917	-938	-960	-982
Additional offsets against gross BA only:														
Offsetting collections credited to expired accounts, discretionary	BA		1	---	---	---	---	---	---	---	---	---	---	---
Total National Infrastructure Investments	BA		3,234	3,250	2,450	2,450	---	---	---	---	---	---	---	---
	O		814	1,283	1,070	1,271	1,425	1,648	1,530	1,096	609	440	297	107
Electric Vehicle Fleet (021-04-0161):														
Appropriations, discretionary	401	BA	---	---	5	5	5	5	5	6	6	6	6	6
Outlays, discretionary		O	---	---	4	5	5	5	5	6	6	6	6	6
Transportation Demonstration Program (021-04-1731):														
Air transportation (subfunction 402):														
Outlays, discretionary	402	O	---	5	13	16	14	7	4	3	---	---	---	---
Water transportation (subfunction 403):														
Outlays, discretionary	403	O	---	---	3	8	10	9	5	3	---	---	---	---
Total Transportation Demonstration Program		O	---	5	16	24	24	16	9	6	---	---	---	---
Asset Concessions and Innovative Finance Assistance (021-04-1736):														
Appropriations, mandatory	401	BA	19	19	19	19	19	19	19	19	19	20	20	20
Outlays, mandatory		O	---	4	12	17	19	19	19	19	19	19	19	20
Safe Streets and Roads for All (021-04-1735):														
Advance Appropriations, discretionary	401	BA	980	980	980	980	---	---	---	---	---	---	---	---
Outlays, discretionary		O	---	147	402	627	745	802	755	539	352	235	167	78
Strengthening Mobility and Revolutionizing Transportation Grant Program (021-04-1734):														
Advance Appropriations, discretionary	407	BA	98	98	98	98	---	---	---	---	---	---	---	---
Outlays, discretionary		O	---	23	42	67	84	93	76	55	31	14	---	---
National Culvert Removal, Replacement, and Restoration Grant Program (021-04-1733):														
Advance Appropriations, discretionary	401	BA	196	196	196	196	---	---	---	---	---	---	---	---
Outlays, discretionary		O	---	30	30	80	125	144	134	100	63	47	33	16
Operational Support (021-04-1732):														
Appropriations, discretionary	407	BA	16	---	---	---	---	---	---	---	---	---	---	---

**TABLE 26-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2025 PRESIDENT'S BUDGET POLICY**  
(In millions of dollars)

Account and Subfunction Code			2023	Estimate									
			Actual	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033
Department of Transportation - continued													
Advance Appropriations, discretionary	BA		88	88	88	88	---	---	---	---	---	---	---
Spending authority from offsetting collections, discretionary	BA		20	20	20	20	21	21	22	22	23	23	24
Outlays, discretionary	O		41	80	109	108	56	30	21	22	23	23	23
Operational Support (gross)	BA		124	108	108	108	21	21	22	22	23	23	24
	O		41	80	109	108	56	30	21	22	23	23	23
Offsets against gross BA and outlays:													
Federal sources, discretionary	BA/O		-20	-20	-20	-20	-21	-21	-22	-22	-23	-23	-24
Total Operational Support	BA		104	88	88	88	---	---	---	---	---	---	---
	O		21	60	89	88	35	9	-1	---	---	---	-1
Financial Management Capital (021-04-0116):													
Appropriations, discretionary	407	BA	5	5	5	5	5	5	5	6	6	6	6
Outlays, discretionary		O	5	5	5	5	5	5	5	6	6	6	6
Cyber Security Initiatives (021-04-0159):													
Appropriations, discretionary	407	BA	48	48	75	77	78	80	82	84	86	88	90
Outlays, discretionary		O	28	55	52	76	77	78	80	83	84	86	89
Office of Civil Rights (021-04-0118):													
Appropriations, discretionary	407	BA	15	15	22	23	23	24	24	25	25	26	26
Outlays, discretionary		O	14	17	20	23	23	24	24	25	25	26	26
Small and Disadvantaged Business Utilization and Outreach (021-04-0119):													
Appropriations, discretionary	407	BA	5	5	7	7	7	7	8	8	8	8	8
Outlays, discretionary		O	5	5	7	7	7	7	8	8	8	8	8
Aviation Manufacturing Jobs Protection Program (021-04-0110):													
Appropriations, mandatory	402	BA	-2,310	---	---	---	---	---	---	---	---	---	---
Outlays, mandatory		O	191	2	---	---	---	---	---	---	---	---	---
Transportation Planning, Research, and Development (021-04-0142):													
Appropriations, discretionary	407	BA	39	37	25	26	26	27	27	28	29	29	30
Spending authority from offsetting collections, discretionary		BA	17	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary		O	22	32	32	27	25	27	27	27	29	29	29
Transportation Planning, Research, and Development (gross)		BA	56	37	25	26	26	27	27	28	29	29	30
		O	22	32	32	27	25	27	27	27	29	29	29
Offsets against gross BA and outlays:													
Federal sources, discretionary		BA/O	-20	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:													

**TABLE 26-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2025 PRESIDENT'S BUDGET POLICY**  
(In millions of dollars)

Account and Subfunction Code			2023	Estimate										
			Actual	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034
Department of Transportation - continued														
Change in uncollected customer payments from Federal sources, discretionary	BA		3	---	---	---	---	---	---	---	---	---	---	
Total Transportation Planning, Research, and Development	BA		39	37	25	26	26	27	27	28	29	29	30	31
	O		2	32	32	27	25	27	27	27	29	29	29	30
Railroad Rehabilitation and Improvement Program (021-04-0750):														
Appropriations, mandatory	401	BA	45	66	---	---	---	---	---	---	---	---	---	---
Outlays, mandatory		O	45	67	---	---	---	---	---	---	---	---	---	---
Essential Air Service and Rural Airport Improvement Fund (021-04-5423):														
Appropriations, mandatory	402	BA	136	155	165	165	174	183	193	205	218	247	265	284
Outlays, mandatory		O	75	168	161	165	170	179	189	200	213	240	258	276
Working Capital Fund, Volpe National Transportation Systems Center (021-04-4522):														
Appropriations, discretionary	407	BA	5	5	---	---	---	---	---	---	---	---	---	---
Spending authority from offsetting collections, discretionary		BA	325	345	345	353	361	369	378	387	395	405	414	423
Outlays, discretionary		O	237	353	345	334	353	361	368	377	386	395	404	413
Working Capital Fund, Volpe National Transportation Systems Center (gross)		BA	330	350	345	353	361	369	378	387	395	405	414	423
		O	237	353	345	334	353	361	368	377	386	395	404	413
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-317	-345	-345	-353	-361	-369	-378	-387	-395	-405	-414	-423
Non-Federal sources, discretionary		BA/O	-8	---	---	---	---	---	---	---	---	---	---	---
Total Working Capital Fund, Volpe National Transportation Systems Center		BA	5	5	---	---	---	---	---	---	---	---	---	---
		O	-88	8	---	-19	-8	-8	-10	-10	-9	-10	-10	-10
Working Capital Fund (021-04-4520):														
Spending authority from offsetting collections, discretionary	407	BA	477	746	726	743	760	777	795	813	832	851	871	891
Outlays, discretionary		O	490	714	847	753	757	774	792	809	829	847	867	887
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-497	-746	-726	-743	-760	-777	-795	-813	-832	-851	-871	-891
Non-Federal sources, discretionary		BA/O	-3	---	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, discretionary		BA	23	---	---	---	---	---	---	---	---	---	---	---
Total Working Capital Fund		BA	---	---	---	---	---	---	---	---	---	---	---	---
		O	-10	-32	121	10	-3	-3	-3	-4	-3	-4	-4	-4

*Trust Funds*

**TABLE 26-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2025 PRESIDENT'S BUDGET POLICY**  
(In millions of dollars)

Account and Subfunction Code			2023	Estimate										
			Actual	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034
Department of Transportation - continued														
TIFIA Highway Trust Fund Program Account (021-04-8634):														
Appropriations, mandatory	401	BA	263	1,328	---	---	---	---	---	---	---	---	---	---
Contract authority, mandatory		BA	10	10	10	10	10	10	10	10	10	10	10	10
Limitations(non-add), discretionary		LIM	24	40	88	90	92	94	96	99	101	103	106	108
Outlays, discretionary		O	25	26	15	34	54	67	78	84	90	94	99	102
Outlays, mandatory		O	263	1,328	---	---	---	---	---	---	---	---	---	---
Total TIFIA Highway Trust Fund Program Account		BA	273	1,338	10	10	10	10	10	10	10	10	10	10
		O	288	1,354	15	34	54	67	78	84	90	94	99	102
Payments to Air Carriers (021-04-8304):														
Appropriations, discretionary	402	BA	355	355	423	433	443	453	463	474	485	496	507	519
Outlays, discretionary		O	343	349	406	431	440	451	460	472	482	493	504	516
Summary - Office of the Secretary														
Federal Funds:														
Appropriation accounts included above		BA	3,136	6,549	4,443	4,454	660	680	701	724	751	790	820	855
		O	1,554	3,480	2,345	2,772	3,070	3,371	3,180	2,495	1,780	1,496	1,286	1,022
Trust Funds:														
Appropriation accounts included above		BA	628	1,693	433	443	453	463	473	484	495	506	517	529
		O	631	1,703	421	465	494	518	538	556	572	587	603	618
Interfunds:														
Deductions for offsetting receipts:														
Interfund transactions, mandatory	401	BA/O	-263	-1,328	---	---	---	---	---	---	---	---	---	---
Total Interfunds		BA/O	-263	-1,328	---	---	---	---	---	---	---	---	---	---
Total Office of the Secretary		BA	3,501	6,914	4,876	4,897	1,113	1,143	1,174	1,208	1,246	1,296	1,337	1,384
		O	1,922	3,855	2,766	3,237	3,564	3,889	3,718	3,051	2,352	2,083	1,889	1,640
Federal Aviation Administration														
Federal Funds														
Operations (021-12-1301):														
Appropriations, discretionary	402	BA	1,921	1,921	1,832	1,874	1,917	1,961	2,006	2,053	2,100	2,148	2,198	2,248
Spending authority from offsetting collections, discretionary		BA	10,157	10,204	12,013	12,290	12,572	12,861	13,157	13,459	13,769	14,086	14,409	14,741
Outlays, discretionary		O	12,097	12,662	13,643	14,127	14,451	14,783	15,122	15,471	15,827	16,191	16,563	16,944
Outlays, mandatory		O	---	1	2	2	1	---	---	---	---	---	---	---
Operations (gross)		BA	12,078	12,125	13,845	14,164	14,489	14,822	15,163	15,512	15,869	16,234	16,607	16,989
		O	12,097	12,663	13,645	14,129	14,452	14,783	15,122	15,471	15,827	16,191	16,563	16,944
Offsets against gross BA and outlays:														

**TABLE 26-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2025 PRESIDENT'S BUDGET POLICY**  
(In millions of dollars)

Account and Subfunction Code			2023	Estimate										
			Actual	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034
Department of Transportation - continued														
Federal sources, discretionary	BA/O		-10,150	-10,137	-11,979	-12,255	-12,537	-12,825	-13,120	-13,421	-13,730	-14,046	-14,368	-14,699
Non-Federal sources, discretionary	BA/O		-26	-33	-33	-34	-35	-35	-36	-37	-38	-39	-40	-40
Offsetting governmental, discretionary	BA/O		-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, discretionary	BA		-7	-33	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary	BA		27	---	---	---	---	---	---	---	---	---	---	---
Total Operations	BA		1,921	1,921	1,832	1,874	1,916	1,961	2,006	2,053	2,100	2,148	2,198	2,249
	O		1,920	2,492	1,632	1,839	1,879	1,922	1,965	2,012	2,058	2,105	2,154	2,204
Facilities and Equipment (021-12-1308):														
Advance Appropriations, discretionary	402	BA	1,000	1,000	1,000	1,000	---	---	---	---	---	---	---	---
Outlays, discretionary		O	341	533	845	902	592	576	416	288	216	145	109	66
Grants-in-Aid for Airports (021-12-2819):														
Appropriations, discretionary	402	BA	559	559	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary		O	25	444	561	314	201	107	17	---	---	---	---	---
Relief for Airports (021-12-2815):														
Appropriations, mandatory	402	BA	-48	---	---	---	---	---	---	---	---	---	---	---
Outlays, mandatory		O	3,443	1,196	296	---	---	---	---	---	---	---	---	---
Airport Terminal Program (021-12-1337):														
Advance Appropriations, discretionary	402	BA	999	999	999	999	---	---	---	---	---	---	---	---
Outlays, discretionary		O	207	868	929	1,028	1,061	562	238	70	30	---	---	---
Airport Infrastructure Grants (021-12-1338):														
Advance Appropriations, discretionary	402	BA	2,999	2,999	2,999	2,999	---	---	---	---	---	---	---	---
Outlays, discretionary		O	267	1,729	3,079	3,256	3,366	1,925	1,067	210	90	---	---	---
Research, Engineering, and Development (021-12-1339):														
Outlays, mandatory	402	O	---	88	91	78	30	10	---	---	---	---	---	---
Aviation User Fees (021-12-5422):														
Outlays, mandatory	402	O	1	3	---	---	---	---	---	---	---	---	---	---
Aviation Insurance Revolving Fund (021-12-4120):														
Spending authority from offsetting collections, mandatory	402	BA	66	110	91	94	97	99	102	105	109	112	115	118
Outlays, mandatory		O	1	4	2	2	2	2	2	2	2	2	2	2
Offsets against gross BA and outlays:														
Interest on Treasury Securities, mandatory	BA/O		-66	-109	-90	-93	-96	-98	-101	-104	-108	-111	-114	-117
Non-Federal sources, mandatory	BA/O		-3	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1

**TABLE 26-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2025 PRESIDENT'S BUDGET POLICY**  
(In millions of dollars)

Account and Subfunction Code			2023	Estimate										
			Actual	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034
Department of Transportation - continued														
Additional offsets against gross BA only:														
Refund, mandatory		BA	3	---	---	---	---	---	---	---	---	---	---	---
Total Aviation Insurance Revolving Fund		BA	---	---	---	---	---	---	---	---	---	---	---	---
		O	-68	-106	-89	-92	-95	-97	-100	-103	-107	-110	-113	-116
Administrative Services Franchise Fund (021-12-4562):														
Spending authority from offsetting collections, discretionary	402	BA	634	686	702	718	735	752	769	787	805	823	842	861
Outlays, discretionary		O	525	707	646	778	805	829	762	779	797	815	834	852
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-634	-684	-700	-716	-733	-749	-767	-784	-802	-821	-840	-859
Non-Federal sources, discretionary		BA/O	---	-2	-2	-2	-2	-2	-2	-2	-2	-2	-2	-2
Total Administrative Services Franchise Fund		BA	---	---	---	---	---	1	---	1	1	---	---	---
		O	-109	21	-56	60	70	78	-7	-7	-7	-8	-8	-9
Trust Funds														
Facility Replacement and Radar Modernization (Airport and Airway Trust Fund) (021-12-8635):														
Appropriations, mandatory														
Legislative proposal, subject to PAYGO, mandatory	402	BA	---	---	1,000	1,000	2,000	2,000	2,000	---	---	---	---	---
Outlays, mandatory														
Legislative proposal, subject to PAYGO, mandatory		O	---	---	136	226	551	900	1,246	1,348	1,289	961	572	362
Grants-in-aid for Airports (Airport and Airway Trust Fund) (021-12-8106):														
Appropriations, discretionary	402	BA	-7	---	---	---	---	---	---	---	---	---	---	---
Contract authority, mandatory		BA	3,350	3,350	3,350	3,350	3,350	3,350	3,350	3,350	3,350	3,350	3,350	3,350
Spending authority from offsetting collections, discretionary		BA	2	2	2	2	2	2	2	2	2	2	2	2
Limitations(non-add), discretionary		LIM	3,350	3,350	3,350	3,427	3,507	3,587	3,669	3,754	3,839	3,928	4,019	4,110
Outlays, discretionary		O	4,497	4,566	3,303	4,036	4,007	3,783	3,559	3,637	3,721	3,806	3,896	3,983
Grants-in-aid for Airports (Airport and Airway Trust Fund) (gross)		BA	3,345	3,352	3,352	3,352	3,352	3,352	3,352	3,352	3,352	3,352	3,352	3,352
		O	4,497	4,566	3,303	4,036	4,007	3,783	3,559	3,637	3,721	3,806	3,896	3,983
Offsets against gross BA and outlays:														
Non-Federal sources, discretionary		BA/O	-2	-2	-2	-2	-2	-2	-2	-2	-2	-2	-2	-2
Total Grants-in-aid for Airports (Airport and Airway Trust Fund)		BA	3,343	3,350	3,350	3,350	3,350	3,350	3,350	3,350	3,350	3,350	3,350	3,350
		O	4,495	4,564	3,301	4,034	4,005	3,781	3,557	3,635	3,719	3,804	3,894	3,981
Facilities and Equipment (Airport and Airway Trust Fund) (021-12-8107):														
Appropriations, discretionary	402	BA	2,945	2,945	3,600	3,683	3,767	3,854	3,943	4,033	4,126	4,221	4,319	4,418

**TABLE 26-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2025 PRESIDENT'S BUDGET POLICY**  
(In millions of dollars)

Account and Subfunction Code			2023	Estimate										
			Actual	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034
Department of Transportation - continued														
Appropriations, mandatory	BA		8	---	---	---	---	---	---	---	---	---	---	---
Spending authority from offsetting collections, discretionary	BA		127	117	117	120	122	125	128	131	134	137	140	144
Outlays, discretionary	O		3,199	3,367	3,420	3,510	3,739	3,945	4,029	4,070	4,149	4,245	4,342	4,442
Facilities and Equipment (Airport and Airway Trust Fund) (gross)	BA		3,080	3,062	3,717	3,803	3,889	3,979	4,071	4,164	4,260	4,358	4,459	4,562
	O		3,199	3,367	3,420	3,510	3,739	3,945	4,029	4,070	4,149	4,245	4,342	4,442
Offsets against gross BA and outlays:														
Federal sources, discretionary	BA/O		-52	-52	-52	-53	-54	-56	-57	-58	-60	-61	-62	-64
Non-Federal sources, discretionary	BA/O		-65	-65	-65	-66	-68	-70	-71	-73	-75	-76	-78	-80
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, discretionary	BA		-26	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary	BA		16	---	---	---	---	---	---	---	---	---	---	---
Total Facilities and Equipment (Airport and Airway Trust Fund)	BA		2,953	2,945	3,600	3,684	3,767	3,853	3,943	4,033	4,125	4,221	4,319	4,418
	O		3,082	3,250	3,303	3,391	3,617	3,819	3,901	3,939	4,014	4,108	4,202	4,298
Research, Engineering and Development (Airport and Airway Trust Fund) (021-12-8108):														
Appropriations, discretionary	402 BA		255	255	250	256	262	268	274	280	287	293	300	307
Spending authority from offsetting collections, discretionary	BA		14	33	33	34	35	35	36	37	38	39	40	40
Outlays, discretionary	O		240	281	316	359	366	356	327	312	319	327	335	341
Research, Engineering and Development (Airport and Airway Trust Fund) (gross)	BA		269	288	283	290	297	303	310	317	325	332	340	347
	O		240	281	316	359	366	356	327	312	319	327	335	341
Offsets against gross BA and outlays:														
Federal sources, discretionary	BA/O		-16	-33	-33	-34	-35	-35	-36	-37	-38	-39	-40	-40
Non-Federal sources, discretionary	BA/O		-1	---	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, discretionary	BA		-1	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary	BA		4	---	---	---	---	---	---	---	---	---	---	---
Total Research, Engineering and Development (Airport and Airway Trust Fund)	BA		255	255	250	256	262	268	274	280	287	293	300	307
	O		223	248	283	325	331	321	291	275	281	288	295	301
Trust Fund Share of FAA Activities (Airport and Airway Trust Fund) (021-12-8104):														
Appropriations, discretionary	402 BA		9,994	9,994	11,771	12,042	12,319	12,602	12,892	13,188	13,492	13,802	14,119	14,444
Outlays, discretionary	O		9,994	9,996	11,771	12,042	12,319	12,602	12,892	13,188	13,492	13,802	14,119	14,444

**TABLE 26-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2025 PRESIDENT'S BUDGET POLICY**  
(In millions of dollars)

Account and Subfunction Code			2023	Estimate										
			Actual	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034
Department of Transportation - continued														
Summary - Federal Aviation Administration														
Federal Funds:														
Appropriation accounts included above	BA		7,430	7,478	6,830	6,872	1,916	1,962	2,006	2,054	2,101	2,148	2,198	2,249
	O		6,027	7,268	7,288	7,385	7,104	5,083	3,596	2,470	2,280	2,132	2,142	2,145
Trust Funds:														
Appropriation accounts included above	BA		16,545	16,544	19,971	20,332	21,698	22,073	22,459	20,851	21,254	21,666	22,088	22,519
	O		17,794	18,058	18,794	20,018	20,823	21,423	21,887	22,385	22,795	22,963	23,082	23,386
Total Federal Aviation Administration	BA		23,975	24,022	26,801	27,204	23,614	24,035	24,465	22,905	23,355	23,814	24,286	24,768
	O		23,821	25,326	26,082	27,403	27,927	26,506	25,483	24,855	25,075	25,095	25,224	25,531
Federal Highway Administration														
Federal Funds														
Miscellaneous Appropriations (021-15-9911):														
Outlays, discretionary	401	O	9	12	12	12	12	12	11	7	3	2	1	1
Offsets against gross BA and outlays:														
Non-Federal sources, discretionary	BA/O		-1	---	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:														
Refund, discretionary	BA		1	---	---	---	---	---	---	---	---	---	---	---
Total Miscellaneous Appropriations	BA		---	---	---	---	---	---	---	---	---	---	---	---
	O		8	12	12	12	12	12	11	7	3	2	1	1
Emergency Relief Program (021-15-0500):														
Appropriations, discretionary	401	BA	803	---	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary		O	740	1,019	829	638	475	304	123	55	20	---	---	---
Appalachian Development Highway System (021-15-0640):														
Outlays, discretionary	401	O	---	3	4	4	2	1	1	---	---	---	---	---
Neighborhood Access and Environmental Programs (021-15-0647):														
Outlays, mandatory	401	O	1	175	950	1,243	1,212	694	434	289	155	87	50	15
Highway Infrastructure Programs (021-15-0548):														
Appropriations, discretionary	401	BA	3,346	3,383	---	---	---	---	---	---	---	---	---	---
Advance Appropriations, discretionary		BA	9,440	9,440	9,440	9,440	---	---	---	---	---	---	---	---
Outlays, discretionary		O	5,161	10,659	13,080	11,919	10,572	5,879	3,871	2,546	1,373	669	354	109
Total Highway Infrastructure Programs	BA		12,786	12,823	9,440	9,440	---	---	---	---	---	---	---	---
	O		5,161	10,659	13,080	11,919	10,572	5,879	3,871	2,546	1,373	669	354	109
Trust Funds														



**TABLE 26-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2025 PRESIDENT'S BUDGET POLICY**  
(In millions of dollars)

Account and Subfunction Code			2023	Estimate										
			Actual	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034
Department of Transportation - continued														
Federal-aid Highways (021-15-8083):														
Contract authority, mandatory	401	BA	57,946	59,344	60,701	62,044	62,044	62,044	62,044	62,044	62,044	62,086	62,086	62,086
Spending authority from offsetting collections, discretionary		BA	326	350	350	358	366	375	383	392	401	410	420	429
Limitations(non-add), discretionary		LIM	59,858	57,286	60,726	62,122	63,551	65,013	66,508	68,038	69,603	71,204	72,842	74,517
Outlays, discretionary		O	47,920	50,542	53,793	56,424	58,577	61,060	63,927	66,566	68,939	71,052	72,774	74,418
Outlays, mandatory		O	649	844	845	865	892	947	934	906	753	755	755	755
Federal-aid Highways (gross)		BA	58,272	59,694	61,051	62,402	62,410	62,419	62,427	62,436	62,445	62,496	62,506	62,515
		O	48,569	51,386	54,638	57,289	59,469	62,007	64,861	67,472	69,692	71,807	73,529	75,173
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-439	-350	-350	-358	-366	-375	-383	-392	-401	-410	-420	-429
Non-Federal sources, discretionary		BA/O	-43	---	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, discretionary		BA	156	---	---	---	---	---	---	---	---	---	---	---
Total Federal-aid Highways		BA	57,946	59,344	60,701	62,044	62,044	62,044	62,044	62,044	62,044	62,086	62,086	62,086
		O	48,087	51,036	54,288	56,931	59,103	61,632	64,478	67,080	69,291	71,397	73,109	74,744
Miscellaneous Trust Funds (021-15-9971):														
Ground transportation (subfunction 401):														
Appropriations, mandatory	401	BA	8	8	8	8	8	8	8	8	8	8	8	8
Outlays, mandatory		O	12	16	15	13	12	12	11	11	8	8	8	8
Miscellaneous Highway Trust Funds (021-15-9972):														
Outlays, discretionary	401	O	7	5	5	5	5	5	5	5	5	5	5	3
Right-of-way Revolving Fund Liquidating Account (021-15-8402):														
Outlays, mandatory	401	O	---	4	---	---	---	---	---	---	---	---	---	---
Summary - Federal Highway Administration														
Federal Funds:														
Appropriation accounts included above		BA	13,589	12,823	9,440	9,440	---	---	---	---	---	---	---	---
		O	5,910	11,868	14,875	13,816	12,273	6,890	4,440	2,897	1,551	758	405	125
Trust Funds:														
Appropriation accounts included above		BA	57,954	59,352	60,709	62,052	62,052	62,052	62,052	62,052	62,052	62,094	62,094	62,094
		O	48,106	51,061	54,308	56,949	59,120	61,649	64,494	67,096	69,304	71,410	73,122	74,755
Total Federal Highway Administration		BA	71,543	72,175	70,149	71,492	62,052	62,052	62,052	62,052	62,052	62,094	62,094	62,094
		O	54,016	62,929	69,183	70,765	71,393	68,539	68,934	69,993	70,855	72,168	73,527	74,880
Federal Motor Carrier Safety Administration														

**TABLE 26-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2025 PRESIDENT'S BUDGET POLICY**  
(In millions of dollars)

Account and Subfunction Code			2023	Estimate										
			Actual	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034
Department of Transportation - continued														
Federal Funds														
Motor Carrier Safety Grants, General Fund (021-17-2817):														
Advance Appropriations, discretionary	401	BA	125	125	125	125	---	---	---	---	---	---	---	---
Outlays, discretionary		O	38	100	113	126	121	44	25	12	---	---	---	---
Motor Carrier Safety Operations and Programs, General Fund (021-17-2818):														
Advance Appropriations, discretionary	401	BA	10	10	10	10	---	---	---	---	---	---	---	---
Outlays, discretionary		O	2	10	10	10	3	1	---	---	---	---	---	---
Trust Funds														
Motor Carrier Safety Grants (021-17-8158):														
Contract authority, mandatory	401	BA	506	516	526	526	526	526	526	526	526	526	526	526
Limitations(non-add), discretionary		LIM	506	506	526	538	550	563	576	589	603	617	631	645
Outlays, discretionary		O	463	551	548	553	554	557	556	569	582	597	610	624
Motor Carrier Safety Operations and Programs (021-17-8159):														
Appropriations, mandatory	401	BA	51	66	66	66	66	66	66	66	66	66	66	66
Contract authority, mandatory		BA	368	375	383	390	390	390	390	390	390	390	390	390
Spending authority from offsetting collections, discretionary		BA	2	---	---	---	---	---	---	---	---	---	---	---
Limitations(non-add), discretionary		LIM	368	368	438	392	401	410	419	429	439	449	459	470
Outlays, discretionary		O	330	383	404	396	404	407	416	426	435	446	455	466
Outlays, mandatory		O	32	66	66	66	66	66	66	66	66	66	66	66
Motor Carrier Safety Operations and Programs (gross)		BA	421	441	449	456	456	456	456	456	456	456	456	456
		O	362	449	470	462	470	473	482	492	501	512	521	532
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-2	---	---	---	---	---	---	---	---	---	---	---
Total Motor Carrier Safety Operations and Programs		BA	419	441	449	456	456	456	456	456	456	456	456	456
		O	360	449	470	462	470	473	482	492	501	512	521	532
Summary - Federal Motor Carrier Safety Administration														
Federal Funds:														
Appropriation accounts included above		BA	135	135	135	135	---	---	---	---	---	---	---	---
		O	40	110	123	136	124	45	25	12	---	---	---	---
Trust Funds:														
Appropriation accounts included above		BA	925	957	975	982	982	982	982	982	982	982	982	982
		O	823	1,000	1,018	1,015	1,024	1,030	1,038	1,061	1,083	1,109	1,131	1,156
Total Federal Motor Carrier Safety Administration		BA	1,060	1,092	1,110	1,117	982	982	982	982	982	982	982	982
		O	863	1,110	1,141	1,151	1,148	1,075	1,063	1,073	1,083	1,109	1,131	1,156

**TABLE 26-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2025 PRESIDENT'S BUDGET POLICY**  
(In millions of dollars)

Account and Subfunction Code			2023	Estimate										
			Actual	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034
Department of Transportation - continued														
National Highway Traffic Safety Administration														
Federal Funds														
Operations and Research (021-18-0650):														
Appropriations, discretionary	401	BA	210	210	248	254	260	266	272	278	284	291	297	304
Advance Appropriations, discretionary		BA	71	75	75	75	---	---	---	---	---	---	---	---
Spending authority from offsetting collections, discretionary		BA	4	2	2	2	2	2	2	2	2	2	2	2
Outlays, discretionary		O	252	291	315	328	310	286	280	282	286	290	295	301
Operations and Research (gross)		BA	285	287	325	331	262	268	274	280	286	293	299	306
		O	252	291	315	328	310	286	280	282	286	290	295	301
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-3	-2	-2	-2	-2	-2	-2	-2	-2	-2	-2	-2
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, discretionary		BA	-1	---	---	---	---	---	---	---	---	---	---	---
Total Operations and Research		BA	281	285	323	329	260	266	272	278	284	291	297	304
		O	249	289	313	326	308	284	278	280	284	288	293	299
Supplemental Highway Traffic Safety Programs (021-18-0671):														
Advance Appropriations, discretionary	401	BA	62	62	62	62	---	---	---	---	---	---	---	---
Outlays, discretionary		O	20	66	72	69	46	21	7	2	---	---	---	---
Crash Data (021-18-0669):														
Advance Appropriations, discretionary	401	BA	149	145	145	145	---	---	---	---	---	---	---	---
Outlays, discretionary		O	8	167	173	126	95	59	39	28	18	12	6	1
Vehicle Safety and Behavioral Research Programs (021-18-0670):														
Advance Appropriations, discretionary	401	BA	40	40	40	40	---	---	---	---	---	---	---	---
Outlays, discretionary		O	21	44	38	38	26	13	6	4	2	1	---	---
Trust Funds														
Operations and Research (Highway Trust Fund) (021-18-8016):														
Contract authority, mandatory	401	BA	197	201	205	210	210	210	210	210	210	210	212	212
Spending authority from offsetting collections, discretionary		BA	2	5	5	5	5	5	5	6	6	6	6	6
Limitations(non-add), discretionary		LIM	197	197	205	210	214	219	225	230	235	240	246	252
Outlays, discretionary		O	166	222	233	234	228	220	226	230	236	241	247	252
Operations and Research (Highway Trust Fund) (gross)		BA	199	206	210	215	215	215	215	216	216	216	218	218
		O	166	222	233	234	228	220	226	230	236	241	247	252
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-2	-5	-5	-5	-5	-5	-5	-6	-6	-6	-6	-6

**TABLE 26-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2025 PRESIDENT'S BUDGET POLICY**  
(In millions of dollars)

Account and Subfunction Code		2023	Estimate										
		Actual	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034
<b>Department of Transportation - continued</b>													
Non-Federal sources, discretionary	BA/O	-1	---	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:													
Refund, discretionary	BA	1	---	---	---	---	---	---	---	---	---	---	---
Total Operations and Research (Highway Trust Fund)	BA	197	201	205	210	210	210	210	210	210	210	212	212
	O	163	217	228	229	223	215	221	224	230	235	241	246
Highway Traffic Safety Grants (021-18-8020):													
Contract authority, mandatory	401 BA	923	952	831	849	849	849	849	849	849	849	849	849
Limitations(non-add), discretionary	LIM	923	934	831	850	870	890	910	931	952	974	996	1,020
Outlays, discretionary	O	789	964	978	919	874	873	884	903	925	946	967	988
<b>Summary - National Highway Traffic Safety Administration</b>													
Federal Funds:													
Appropriation accounts included above	BA	532	532	570	576	260	266	272	278	284	291	297	304
	O	298	566	596	559	475	377	330	314	304	301	299	300
Trust Funds:													
Appropriation accounts included above	BA	1,120	1,153	1,036	1,059	1,059	1,059	1,059	1,059	1,059	1,059	1,061	1,061
	O	952	1,181	1,206	1,148	1,097	1,088	1,105	1,127	1,155	1,181	1,208	1,234
Total National Highway Traffic Safety Administration	BA	1,652	1,685	1,606	1,635	1,319	1,325	1,331	1,337	1,343	1,350	1,358	1,365
	O	1,250	1,747	1,802	1,707	1,572	1,465	1,435	1,441	1,459	1,482	1,507	1,534
<b>Federal Railroad Administration</b>													
<i>Federal Funds</i>													
Safety and Operations (021-27-0700):													
Appropriations, discretionary	401 BA	250	250	294	301	308	315	322	329	337	345	353	361
Outlays, discretionary	O	252	260	275	295	308	318	323	329	330	339	348	356
Offsets against gross BA and outlays:													
Federal sources, discretionary	BA/O	-1	---	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:													
Offsetting collections credited to expired accounts, discretionary	BA	1	---	---	---	---	---	---	---	---	---	---	---
Total Safety and Operations	BA	250	250	294	301	308	315	322	329	337	345	353	361
	O	251	260	275	295	308	318	323	329	330	339	348	356
Railroad Safety Grants (021-27-0702):													
Appropriations, discretionary	401 BA	-2	---	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary	O	1	5	4	2	2	3	---	---	---	---	---	---
Railroad Research and Development (021-27-0745):													

**TABLE 26-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2025 PRESIDENT'S BUDGET POLICY**  
(In millions of dollars)

Account and Subfunction Code			2023	Estimate										
			Actual	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034
Department of Transportation - continued														
Appropriations, discretionary	401	BA	44	44	52	53	54	56	57	58	60	61	62	64
Spending authority from offsetting collections, discretionary		BA	1	---	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary		O	35	36	49	57	61	60	59	59	60	59	61	62
Railroad Research and Development (gross)		BA	45	44	52	53	54	56	57	58	60	61	62	64
		O	35	36	49	57	61	60	59	59	60	59	61	62
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-2	---	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:														
Refund, discretionary		BA	1	---	---	---	---	---	---	---	---	---	---	---
Total Railroad Research and Development		BA	44	44	52	53	54	56	57	58	60	61	62	64
		O	33	36	49	57	61	60	59	59	60	59	61	62
Restoration and Enhancement Grants (021-27-0127):														
Outlays, discretionary	401	O	3	6	5	8	5	5	2	2	---	---	---	---
Magnetic Levitation Technology Deployment Program (021-27-0129):														
Outlays, discretionary	401	O	---	---	---	3	3	3	5	---	---	---	---	---
Grants to the National Railroad Passenger Corporation (021-27-0704):														
Outlays, discretionary	401	O	---	7	7	7	6	6	6	5	---	---	---	---
National Network Grants to the National Railroad Passenger Corporation (021-27-1775):														
Appropriations, discretionary	401	BA	1,193	1,187	1,297	1,327	1,357	1,389	1,421	1,453	1,487	1,521	1,556	1,592
Advance Appropriations, discretionary		BA	3,200	3,200	3,200	3,200	---	---	---	---	---	---	---	---
Appropriations, mandatory		BA	-1	---	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary		O	1,735	1,657	2,985	3,239	3,093	3,019	3,049	3,045	1,970	2,321	2,836	2,704
Total National Network Grants to the National Railroad Passenger Corporation		BA	4,392	4,387	4,497	4,527	1,357	1,389	1,421	1,453	1,487	1,521	1,556	1,592
		O	1,735	1,657	2,985	3,239	3,093	3,019	3,049	3,045	1,970	2,321	2,836	2,704
Northeast Corridor Grants to the National Railroad Passenger Corporation (021-27-1774):														
Appropriations, discretionary	401	BA	1,259	1,254	1,194	1,221	1,250	1,278	1,308	1,338	1,369	1,400	1,432	1,465
Advance Appropriations, discretionary		BA	1,200	1,200	1,200	1,200	---	---	---	---	---	---	---	---
Appropriations, mandatory		BA	-1	---	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary		O	1,455	1,645	2,159	2,300	1,846	1,976	2,147	1,839	1,780	1,460	1,511	1,556
Total Northeast Corridor Grants to the National Railroad Passenger Corporation		BA	2,458	2,454	2,394	2,421	1,250	1,278	1,308	1,338	1,369	1,400	1,432	1,465
		O	1,455	1,645	2,159	2,300	1,846	1,976	2,147	1,839	1,780	1,460	1,511	1,556

**TABLE 26-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2025 PRESIDENT'S BUDGET POLICY**  
(In millions of dollars)

Account and Subfunction Code			2023	Estimate										
			Actual	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034
Department of Transportation - continued														
Intercity Passenger Rail Grant Program (021-27-0715):														
Outlays, discretionary	401	O	2	5	---	---	---	---	---	---	---	---	---	
Capital Assistance for High Speed Rail Corridors and Intercity Passenger Rail Service (021-27-0719):														
Outlays, discretionary	401	O	18	30	30	309	309	241	218	56	---	---	---	
Next Generation High-speed Rail (021-27-0722):														
Outlays, discretionary	401	O	---	1	---	---	---	---	---	---	---	---	---	
Northeast Corridor Improvement Program (021-27-0123):														
Outlays, discretionary	401	O	---	4	3	3	---	---	---	---	---	---	---	
Rail Line Relocation and Improvement Program (021-27-0716):														
Appropriations, discretionary	401	BA	-2	---	---	---	---	---	---	---	---	---	---	
Outlays, discretionary		O	---	1	---	---	---	---	---	---	---	---	---	
Rail Safety Technology Program (021-27-0701):														
Outlays, discretionary	401	O	---	1	---	---	---	---	---	---	---	---	---	
Federal-State Partnership for Intercity Passenger Rail Grants (021-27-2810):														
Appropriations, discretionary	401	BA	98	98	98	100	103	105	107	110	112	115	118	120
Advance Appropriations, discretionary		BA	7,200	7,200	7,200	7,200	---	---	---	---	---	---	---	---
Outlays, discretionary		O	37	307	2,169	4,069	5,966	7,032	6,151	5,500	3,702	1,904	827	109
Total Federal-State Partnership for Intercity Passenger Rail Grants		BA	7,298	7,298	7,298	7,300	103	105	107	110	112	115	118	120
		O	37	307	2,169	4,069	5,966	7,032	6,151	5,500	3,702	1,904	827	109
Consolidated Rail Infrastructure and Safety Improvements (021-27-2811):														
Appropriations, discretionary	401	BA	549	549	245	251	256	262	268	275	281	287	294	301
Advance Appropriations, discretionary		BA	1,000	1,000	1,000	1,000	---	---	---	---	---	---	---	---
Outlays, discretionary		O	130	268	399	743	986	1,281	1,785	1,505	983	608	364	270
Total Consolidated Rail Infrastructure and Safety Improvements		BA	1,549	1,549	1,245	1,251	256	262	268	275	281	287	294	301
		O	130	268	399	743	986	1,281	1,785	1,505	983	608	364	270
Railroad Crossing Elimination Program (021-27-0760):														
Advance Appropriations, discretionary	401	BA	600	600	600	600	---	---	---	---	---	---	---	---
Outlays, discretionary		O	---	---	77	202	352	502	595	570	420	210	60	---
Financial Assistance Oversight and Technical Assistance (021-27-0759):														
Appropriations, discretionary	401	BA	14	25	20	20	21	21	22	22	23	23	24	25
Outlays, discretionary		O	40	48	62	67	75	32	18	21	21	22	22	23

**Summary - Federal Railroad Administration**

**TABLE 26-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2025 PRESIDENT'S BUDGET POLICY**  
(In millions of dollars)

Account and Subfunction Code			2023	Estimate										
			Actual	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034
Department of Transportation - continued														
Federal Funds:														
Appropriation accounts included above	BA		16,601	16,607	16,400	16,473	3,349	3,426	3,505	3,585	3,669	3,752	3,839	3,928
	O		3,705	4,281	8,224	11,304	13,012	14,478	14,358	12,931	9,266	6,923	6,029	5,080
Federal Transit Administration														
Federal Funds														
Administrative Expenses (021-36-1120):														
Outlays, discretionary	401	O	1	2	---	---	---	---	---	---	---	---	---	---
Washington Metropolitan Area Transit Authority (021-36-1128):														
Appropriations, discretionary	401	BA	150	150	150	153	157	161	164	168	172	176	180	184
Outlays, discretionary		O	151	161	166	151	154	157	161	165	169	173	177	181
Formula Grants (021-36-1129):														
Outlays, discretionary	401	O	---	3	4	5	3	---	---	---	---	---	---	---
Capital Investment Grants (021-36-1134):														
Appropriations, discretionary	401	BA	2,635	2,635	2,366	2,420	2,476	2,533	2,591	2,651	2,712	2,774	2,838	2,903
Advance Appropriations, discretionary		BA	1,600	1,600	1,600	1,600	---	---	---	---	---	---	---	---
Outlays, discretionary		O	2,337	2,703	3,030	3,477	3,753	3,592	3,344	3,227	3,065	2,933	2,840	2,834
Total Capital Investment Grants		BA	4,235	4,235	3,966	4,020	2,476	2,533	2,591	2,651	2,712	2,774	2,838	2,903
		O	2,337	2,703	3,030	3,477	3,753	3,592	3,344	3,227	3,065	2,933	2,840	2,834
Transit Research (021-36-1137):														
Spending authority from offsetting collections, discretionary	401	BA	4	---	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary		O	2	4	4	3	3	---	---	---	---	---	---	---
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-4	---	---	---	---	---	---	---	---	---	---	---
Total Transit Research		BA	---	---	---	---	---	---	---	---	---	---	---	---
		O	-2	4	4	3	3	---	---	---	---	---	---	---
Public Transportation Emergency Relief Program (021-36-1140):														
Appropriations, discretionary	401	BA	214	---	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary		O	716	752	842	663	627	551	547	415	36	25	20	8
Technical Assistance and Training (021-36-1142):														
Appropriations, discretionary	401	BA	8	8	8	8	8	9	9	9	9	9	10	10
Outlays, discretionary		O	6	6	7	7	8	8	9	9	10	10	10	9
Transit Infrastructure Grants (021-36-2812):														
Appropriations, discretionary	401	BA	542	542	---	---	---	---	---	---	---	---	---	---
Advance Appropriations, discretionary		BA	2,050	2,050	2,050	2,050	---	---	---	---	---	---	---	---

**TABLE 26-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2025 PRESIDENT'S BUDGET POLICY**  
(In millions of dollars)

Account and Subfunction Code			2023	Estimate										
			Actual	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034
Department of Transportation - continued														
Outlays, discretionary	O		2,443	2,917	2,783	2,380	2,097	1,829	1,417	1,248	777	550	447	348
Outlays, mandatory	O		7,980	2,643	1,850	991	595	264	132	66	66	---	---	---
Total Transit Infrastructure Grants	BA		2,592	2,592	2,050	2,050	---	---	---	---	---	---	---	---
	O		10,423	5,560	4,633	3,371	2,692	2,093	1,549	1,314	843	550	447	348
Ferry Service for Rural Communities (021-36-1146):														
Advance Appropriations, discretionary	403	BA	200	200	200	200	---	---	---	---	---	---	---	---
Outlays, discretionary		O	---	---	20	60	120	180	200	180	140	80	20	---
Electric or Low-Emitting Ferry Program (021-36-1144):														
Advance Appropriations, discretionary	403	BA	50	50	50	50	---	---	---	---	---	---	---	---
Outlays, discretionary		O	---	---	5	15	30	45	50	45	35	20	5	---
All Stations Accessibility Program (021-36-1145):														
Advance Appropriations, discretionary	401	BA	350	350	350	350	---	---	---	---	---	---	---	---
Outlays, discretionary		O	---	87	266	364	436	367	191	39	---	---	---	---
Trust Funds														
Transit Formula Grants (021-36-8350):														
Contract authority, mandatory	401	BA	15,012	15,290	15,579	15,942	15,942	15,942	15,942	15,942	15,942	15,942	15,942	14,642
Limitations(non-add), discretionary		LIM	15,012	14,934	15,579	15,937	16,303	16,679	17,063	17,455	17,856	18,267	18,687	19,117
Outlays, discretionary		O	9,966	11,322	12,105	13,285	13,223	13,009	14,118	15,511	15,649	15,877	17,330	16,775
Summary - Federal Transit Administration														
Federal Funds:														
Appropriation accounts included above		BA	7,799	7,585	6,774	6,831	2,641	2,703	2,764	2,828	2,893	2,959	3,028	3,097
		O	13,632	9,278	8,977	8,116	7,826	6,993	6,051	5,394	4,298	3,791	3,519	3,380
Trust Funds:														
Appropriation accounts included above		BA	15,012	15,290	15,579	15,942	15,942	15,942	15,942	15,942	15,942	15,942	15,942	14,642
		O	9,966	11,322	12,105	13,285	13,223	13,009	14,118	15,511	15,649	15,877	17,330	16,775
Total Federal Transit Administration		BA	22,811	22,875	22,353	22,773	18,583	18,645	18,706	18,770	18,835	18,901	18,970	17,739
		O	23,598	20,600	21,082	21,401	21,049	20,002	20,169	20,905	19,947	19,668	20,849	20,155
Great Lakes St. Lawrence Seaway Development Corporation														
Federal Funds														
Great Lakes St. Lawrence Seaway Development Corporation (021-40-4089):														
Spending authority from offsetting collections, mandatory	403	BA	40	40	42	41	41	42	42	42	43	43	43	44
Outlays, mandatory		O	42	40	42	33	33	34	34	34	34	34	34	35
Offsets against gross BA and outlays:														
Federal sources, mandatory		BA/O	-39	-39	-41	-39	-39	-40	-40	-40	-41	-41	-42	-42



**TABLE 26-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2025 PRESIDENT'S BUDGET POLICY**  
(In millions of dollars)

Account and Subfunction Code			2023	Estimate										
			Actual	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034
Department of Transportation - continued														
Non-Federal sources, mandatory	BA/O		-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1
Total Great Lakes St. Lawrence Seaway Development Corporation	BA		---	---	---	1	1	1	1	1	1	---	---	1
	O		2	---	---	-7	-7	-7	-7	-7	-8	-8	-9	-8
Trust Funds														
Operations and Maintenance (021-40-8003):														
Appropriations, discretionary	403	BA	39	39	41	42	43	44	45	46	47	48	49	50
Outlays, discretionary		O	39	39	41	42	43	44	45	46	47	48	49	50
Summary - Great Lakes St. Lawrence Seaway Development Corporation														
Total Great Lakes St. Lawrence Seaway Development Corporation	BA		39	39	41	43	44	45	46	47	48	49	49	51
	O		41	39	41	35	36	37	38	39	39	40	40	42
Pipeline and Hazardous Materials Safety Administration														
Federal Funds														
Operational Expenses (021-50-1400):														
Appropriations, discretionary	407	BA	30	30	33	34	35	35	36	37	38	39	40	40
Outlays, discretionary		O	28	37	36	34	35	35	35	37	38	39	39	40
Hazardous Materials Safety (021-50-1401):														
Appropriations, discretionary	407	BA	71	71	87	89	91	93	95	97	100	102	104	107
Spending authority from offsetting collections, discretionary		BA	1	1	1	1	1	1	1	1	1	1	1	1
Outlays, discretionary		O	70	82	83	90	91	93	96	97	100	102	105	107
Hazardous Materials Safety (gross)		BA	72	72	88	90	92	94	96	98	101	103	105	108
		O	70	82	83	90	91	93	96	97	100	102	105	107
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1
Total Hazardous Materials Safety		BA	71	71	87	89	91	93	95	97	100	102	104	107
		O	69	81	82	89	90	92	95	96	99	101	104	106
Natural Gas Distribution Infrastructure Safety and Modernization Grant Program (021-50-1402):														
Advance Appropriations, discretionary	407	BA	200	200	200	200	---	---	---	---	---	---	---	---
Outlays, discretionary		O	1	30	28	51	69	85	91	91	86	57	29	---
Pipeline Safety (021-50-5172):														
Appropriations, discretionary	407	BA	161	161	204	209	214	219	223	228	233	239	245	251
Spending authority from offsetting collections, discretionary		BA	29	30	31	32	32	33	34	35	36	36	37	38
Outlays, discretionary		O	190	209	240	224	241	247	254	259	266	272	277	284

**TABLE 26-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2025 PRESIDENT'S BUDGET POLICY**  
(In millions of dollars)

Account and Subfunction Code		2023	Estimate										
		Actual	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034
Department of Transportation - continued													
Pipeline Safety (gross)	BA	190	191	235	241	246	252	257	263	269	275	282	289
	O	190	209	240	224	241	247	254	259	266	272	277	284
Offsets against gross BA and outlays:													
Federal sources, discretionary	BA/O	-33	-30	-31	-32	-32	-33	-34	-35	-36	-36	-37	-38
Additional offsets against gross BA only:													
Change in uncollected customer payments from Federal sources, discretionary	BA	4	---	---	---	---	---	---	---	---	---	---	---
Total Pipeline Safety	BA	161	161	204	209	214	219	223	228	233	239	245	251
	O	157	179	209	192	209	214	220	224	230	236	240	246
Emergency Preparedness Grants (021-50-5282):													
Appropriations, mandatory	407 BA	26	26	44	44	44	44	44	44	44	47	47	47
Outlays, mandatory	O	29	19	36	50	56	51	49	44	44	47	47	47
Trust Funds													
Trust Fund Share of Pipeline Safety (021-50-8121):													
Appropriations, discretionary	407 BA	29	29	31	32	32	33	34	35	36	36	37	38
Outlays, discretionary	O	33	19	29	30	32	32	34	34	36	36	36	38
Offsets against gross BA and outlays:													
Non-Federal sources, discretionary	BA/O	-1	---	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:													
Offsetting collections credited to expired accounts, discretionary	BA	1	---	---	---	---	---	---	---	---	---	---	---
Total Trust Fund Share of Pipeline Safety	BA	29	29	31	32	32	33	34	35	36	36	37	38
	O	32	19	29	30	32	32	34	34	36	36	36	38
Summary - Pipeline and Hazardous Materials Safety Administration													
Federal Funds:													
Appropriation accounts included above	BA	488	488	568	576	384	391	398	406	415	427	436	445
	O	284	346	391	416	459	477	490	492	497	480	459	439
Trust Funds:													
Appropriation accounts included above	BA	29	29	31	32	32	33	34	35	36	36	37	38
	O	32	19	29	30	32	32	34	34	36	36	36	38
Total Pipeline and Hazardous Materials Safety Administration	BA	517	517	599	608	416	424	432	441	451	463	473	483
	O	316	365	420	446	491	509	524	526	533	516	495	477

**Office of Inspector General**

**TABLE 26-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2025 PRESIDENT'S BUDGET POLICY**  
(In millions of dollars)

Account and Subfunction Code			2023	Estimate										
			Actual	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034
Department of Transportation - continued														
Federal Funds														
Salaries and Expenses (021-56-0130):														
Appropriations, discretionary	407	BA	108	108	122	125	128	131	134	137	140	143	146	150
Advance Appropriations, discretionary		BA	4	4	4	4	---	---	---	---	---	---	---	---
Spending authority from offsetting collections, discretionary		BA	1	---	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary		O	106	113	125	128	130	132	134	136	140	143	145	150
Salaries and Expenses (gross)		BA	113	112	126	129	128	131	134	137	140	143	146	150
		O	106	113	125	128	130	132	134	136	140	143	145	150
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-1	---	---	---	---	---	---	---	---	---	---	---
Total Salaries and Expenses		BA	112	112	126	129	128	131	134	137	140	143	146	150
		O	105	113	125	128	130	132	134	136	140	143	145	150
Maritime Administration														
Federal Funds														
Operations and Training (021-70-1750):														
Appropriations, discretionary	403	BA	213	213	285	291	298	306	312	319	326	334	342	350
Spending authority from offsetting collections, discretionary		BA	5	10	10	10	10	11	11	11	11	12	12	12
Outlays, discretionary		O	202	208	244	259	279	305	323	330	337	347	353	361
Operations and Training (gross)		BA	218	223	295	301	308	317	323	330	337	346	354	362
		O	202	208	244	259	279	305	323	330	337	347	353	361
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-7	-10	-10	-10	-10	-11	-11	-11	-11	-12	-12	-12
Non-Federal sources, discretionary		BA/O	-2	---	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:														
Offsetting collections credited to expired accounts, discretionary		BA	4	---	---	---	---	---	---	---	---	---	---	---
Total Operations and Training		BA	213	213	285	291	298	306	312	319	326	334	342	350
		O	193	198	234	249	269	294	312	319	326	335	341	349
State Maritime Academy Operations (021-70-1712):														
Appropriations, discretionary	403	BA	121	121	87	89	91	93	96	97	99	102	105	107
Outlays, discretionary		O	445	450	316	49	66	77	88	87	89	91	93	96
Assistance to Small Shipyards (021-70-1770):														
Appropriations, discretionary	403	BA	20	20	20	20	21	21	22	22	23	23	24	25
Outlays, discretionary		O	14	20	22	23	24	24	25	25	26	26	26	28

**TABLE 26-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2025 PRESIDENT'S BUDGET POLICY**  
(In millions of dollars)

Account and Subfunction Code			2023	Estimate										
			Actual	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034
<b>Department of Transportation - continued</b>														
Ship Disposal (021-70-1768):														
Appropriations, discretionary	403	BA	-6	-6	6	6	6	6	7	7	7	7	7	7
Outlays, discretionary		O	27	12	10	9	9	9	10	8	8	8	8	8
Maritime Security Program (021-70-1711):														
Appropriations, discretionary	054	BA	263	286	318	325	333	335	337	340	342	345	347	349
Outlays, discretionary		O	301	318	318	325	334	336	337	341	343	346	348	349
Cable Security Fleet (021-70-1717):														
Appropriations, discretionary	054	BA	10	10	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary		O	10	11	10	---	---	---	---	---	---	---	---	---
Tanker Security Program (021-70-1718):														
Appropriations, discretionary	054	BA	60	60	60	61	63	63	64	64	65	65	65	66
Outlays, discretionary		O	7	60	60	66	68	70	70	70	70	70	70	71
Ready Reserve Force (021-70-1710):														
Spending authority from offsetting collections, discretionary	054	BA	932	887	1,139	1,165	1,192	1,200	1,209	1,217	1,226	1,234	1,243	1,252
Outlays, discretionary		O	917	892	1,114	1,224	1,251	1,261	1,270	1,278	1,287	1,296	1,304	1,313
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-1,081	-887	-1,139	-1,165	-1,192	-1,200	-1,209	-1,217	-1,226	-1,234	-1,243	-1,252
Non-Federal sources, discretionary		BA/O	-1	---	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, discretionary		BA	100	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary		BA	50	---	---	---	---	---	---	---	---	---	---	---
Total Ready Reserve Force														
		BA	---	---	---	---	---	---	---	---	---	---	---	---
		O	-165	5	-25	59	59	61	61	61	61	62	61	61
Maritime Guaranteed Loan (Title XI) Program Account (021-70-1752):														
Appropriations, discretionary	403	BA	3	3	4	4	4	4	4	4	5	5	5	5
Appropriations, mandatory		BA	141	81	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary		O	3	17	4	4	4	4	4	4	5	5	5	5
Outlays, mandatory		O	141	81	---	---	---	---	---	---	---	---	---	---
Total Maritime Guaranteed Loan (Title XI) Program Account														
		BA	144	84	4	4	4	4	4	4	5	5	5	5
		O	144	98	4	4	4	4	4	4	5	5	5	5
Port Infrastructure Development Program (021-70-1713):														
Appropriations, discretionary	403	BA	212	212	80	82	84	86	88	90	92	94	96	98
Advance Appropriations, discretionary		BA	450	450	450	450	---	---	---	---	---	---	---	---

**TABLE 26-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2025 PRESIDENT'S BUDGET POLICY**  
(In millions of dollars)

Account and Subfunction Code			2023	Estimate										
			Actual	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034
Department of Transportation - continued														
Outlays, discretionary		O	71	176	268	121	222	328	359	387	268	180	88	90
Total Port Infrastructure Development Program		BA	662	662	530	532	84	86	88	90	92	94	96	98
		O	71	176	268	121	222	328	359	387	268	180	88	90
Port of Guam Improvement Enterprise Fund (021-70-5560):														
Outlays, discretionary	403	O	---	1	---	---	---	---	---	---	---	---	---	---
Vessel Operations Revolving Fund (021-70-4303):														
Spending authority from offsetting collections, discretionary	403	BA	6	7	7	7	7	7	8	8	8	8	8	9
Outlays, discretionary		O	7	7	7	8	8	8	8	8	8	8	8	9
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	---	-7	-7	-7	-7	-7	-8	-8	-8	-8	-8	-9
Non-Federal sources, discretionary		BA/O	-6	---	---	---	---	---	---	---	---	---	---	---
Total Vessel Operations Revolving Fund														
		BA	---	---	---	---	---	---	---	---	---	---	---	---
		O	1	---	---	1	1	1	---	---	---	---	---	---
War Risk Insurance Revolving Fund (021-70-4302):														
Spending authority from offsetting collections, discretionary	403	BA	1	---	---	---	---	---	---	---	---	---	---	---
Offsets against gross BA and outlays:														
Interest on Treasury Securities, discretionary		BA/O	-1	---	---	---	---	---	---	---	---	---	---	---
Total War Risk Insurance Revolving Fund														
		BA	---	---	---	---	---	---	---	---	---	---	---	---
		O	-1	---	---	---	---	---	---	---	---	---	---	---
Trust Funds														
Miscellaneous Trust Funds, Maritime Administration (021-70-8547):														
Appropriations, mandatory	403	BA	1	2	2	2	2	2	2	2	2	2	2	2
Outlays, mandatory		O	2	2	2	2	2	2	2	2	2	2	2	2
Summary - Maritime Administration														
Federal Funds:														
Appropriation accounts included above		BA	1,487	1,450	1,310	1,328	900	914	930	943	959	975	991	1,007
		O	1,047	1,349	1,217	906	1,056	1,204	1,266	1,302	1,196	1,123	1,040	1,057
Trust Funds:														
Appropriation accounts included above		BA	1	2	2	2	2	2	2	2	2	2	2	2
		O	2	2	2	2	2	2	2	2	2	2	2	2
Total Maritime Administration														
		BA	1,488	1,452	1,312	1,330	902	916	932	945	961	977	993	1,009
		O	1,049	1,351	1,219	908	1,058	1,206	1,268	1,304	1,198	1,125	1,042	1,059

**Department of Transportation by Fund Group**

**TABLE 26-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2025 PRESIDENT'S BUDGET POLICY**  
(In millions of dollars)

Account and Subfunction Code			2023	Estimate										
			Actual	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034
Department of Transportation - continued														
Federal Funds:														
Appropriation accounts included above	BA		51,309	53,759	46,596	46,815	10,239	10,474	10,711	10,956	11,213	11,486	11,755	12,036
	O		32,604	38,659	44,161	45,531	45,522	39,043	33,863	28,436	21,304	17,139	15,315	13,690
Deductions for offsetting receipts:														
Offsetting governmental, discretionary	407	BA/O	-153	-161	-203	-208	-212	-217	-223	-228	-233	-238	-243	-250
Non-Federal sources, discretionary	401	BA/O	-54	-64	-23	-14	-1	---	---	---	---	---	---	---
Offsetting governmental, mandatory	407	BA/O	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1
Intrafund receipts, mandatory	809	BA/O	-3	---	---	---	---	---	---	---	---	---	---	---
Non-Federal sources, mandatory	401	BA/O	-465	-167	---	---	---	---	---	---	---	---	---	---
Non-Federal sources, mandatory	403	BA/O	-12	-150	---	---	---	---	---	---	---	---	---	---
Non-Federal sources, mandatory	407	BA/O	-26	-28	-47	-47	-47	-47	-47	-47	-47	-47	-47	-47
Non-Federal sources, mandatory	809	BA/O	-393	---	---	---	---	---	---	---	---	---	---	---
Non-Federal sources, net interest	908	BA/O	-1	---	---	---	---	---	---	---	---	---	---	---
Total Federal Funds	BA		50,201	53,188	46,322	46,545	9,978	10,209	10,440	10,680	10,932	11,200	11,464	11,738
	O		31,496	38,088	43,887	45,261	45,261	38,778	33,592	28,160	21,023	16,853	15,024	13,392
Trust Funds:														
Appropriation accounts included above	BA		92,253	95,059	98,777	100,886	102,263	102,650	103,048	101,453	101,869	102,335	102,772	101,917
	O		78,345	84,385	87,924	92,954	95,858	98,795	103,261	107,818	110,643	113,213	116,563	118,014
Deductions for offsetting receipts:														
Non-Federal sources, mandatory	401	BA/O	-51	-68	-68	-68	-68	-68	-68	-68	-68	-68	-68	-68
Non-Federal sources, mandatory	402	BA/O	-8	-1	---	---	---	---	---	---	---	---	---	---
Non-Federal sources, mandatory	403	BA/O	-1	-2	-2	-2	-2	-2	-2	-2	-2	-2	-2	-2
Total Trust Funds	BA		92,193	94,988	98,707	100,816	102,193	102,580	102,978	101,383	101,799	102,265	102,702	101,847
	O		78,285	84,314	87,854	92,884	95,788	98,725	103,191	107,748	110,573	113,143	116,493	117,944
Interfunds:														
Deductions for offsetting receipts:														
Interfund transactions, mandatory	401	BA/O	-263	-1,328	---	---	---	---	---	---	---	---	---	---
Total Interfunds	BA/O		-263	-1,328	---	---	---	---	---	---	---	---	---	---
Department of Transportation by Type of Account														
Total appropriation accounts	BA		143,562	148,818	145,373	147,701	112,502	113,124	113,759	112,409	113,082	113,821	114,527	113,953
	O		110,949	123,044	132,085	138,485	141,380	137,838	137,124	136,254	131,947	130,352	131,878	131,704
Total offsetting receipts accounts	BA/O		-1,431	-1,970	-344	-340	-331	-335	-341	-346	-351	-356	-361	-368
Total Department of Transportation														
Total Department of Transportation	BA		142,131	146,848	145,029	147,361	112,171	112,789	113,418	112,063	112,731	113,465	114,166	113,585

**TABLE 26-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2025 PRESIDENT'S BUDGET POLICY**  
(In millions of dollars)

Account and Subfunction Code			2023	Estimate										
			Actual	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034
Department of Transportation - continued														
	O		109,518	121,074	131,741	138,145	141,049	137,503	136,783	135,908	131,596	129,996	131,517	131,336
Department of the Treasury														
Departmental Offices														
Federal Funds														
Salaries and Expenses (015-05-0101):														
Appropriations, discretionary	803	BA	274	274	312	319	327	334	342	350	358	366	374	383
Spending authority from offsetting collections, discretionary		BA	29	28	28	28	30	30	31	31	32	33	33	35
Outlays, discretionary		O	312	305	322	336	350	362	371	379	388	396	405	416
Outlays, mandatory		O	9	26	24	23	18	16	16	13	5	3	1	1
Salaries and Expenses (gross)		BA	303	302	340	347	357	364	373	381	390	399	407	418
		O	321	331	346	359	368	378	387	392	393	399	406	417
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-29	-28	-28	-29	-29	-30	-31	-31	-32	-33	-34	-34
Non-Federal sources, discretionary		BA/O	-1	---	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, discretionary		BA	-3	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary		BA	3	---	---	---	---	---	---	---	---	---	---	---
Refund, discretionary		BA	1	---	---	---	---	---	---	---	---	---	---	---
Total Salaries and Expenses		BA	274	274	312	318	328	334	342	350	358	366	373	384
		O	291	303	318	330	339	348	356	361	361	366	372	383
Office of Terrorism and Financial Intelligence (015-05-1804):														
Appropriations, discretionary	803	BA	216	216	231	236	242	247	253	259	265	271	277	283
Spending authority from offsetting collections, discretionary		BA	16	14	14	14	15	15	15	16	16	16	17	17
Outlays, discretionary		O	232	247	244	247	253	260	266	272	279	285	292	298
Office of Terrorism and Financial Intelligence (gross)		BA	232	230	245	250	257	262	268	275	281	287	294	300
		O	232	247	244	247	253	260	266	272	279	285	292	298
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-15	-14	-14	-14	-15	-15	-15	-16	-16	-16	-17	-17
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, discretionary		BA	-3	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary		BA	2	---	---	---	---	---	---	---	---	---	---	---

**TABLE 26-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2025 PRESIDENT'S BUDGET POLICY**  
(In millions of dollars)

Account and Subfunction Code			2023	Estimate										
			Actual	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034
Department of the Treasury - continued														
Total Office of Terrorism and Financial Intelligence	BA		216	216	231	236	242	247	253	259	265	271	277	283
	O		217	233	230	233	238	245	251	256	263	269	275	281
Cybersecurity Enhancement Account (015-05-1855):														
Appropriations, discretionary	808	BA	100	100	150	153	157	161	164	168	172	176	180	184
Outlays, discretionary		O	53	96	128	142	155	158	162	165	170	174	177	181
Department-Wide Systems and Capital Investments Programs (015-05-0115):														
Appropriations, discretionary	803	BA	11	11	14	14	15	15	15	16	16	16	17	17
Outlays, discretionary		O	7	17	13	14	14	14	14	15	16	16	17	17
Office of Inspector General (015-05-0106):														
Appropriations, discretionary	803	BA	49	49	50	51	52	54	55	56	57	59	60	61
Spending authority from offsetting collections, discretionary		BA	6	12	12	12	13	13	13	13	14	14	14	15
Outlays, discretionary		O	63	71	66	63	65	67	68	69	69	73	74	75
Outlays, mandatory		O	3	---	---	---	---	---	---	---	---	---	---	---
Office of Inspector General (gross)		BA	55	61	62	63	65	67	68	69	71	73	74	76
		O	66	71	66	63	65	67	68	69	69	73	74	75
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-10	-4	-4	-12	-12	-12	-13	-13	-13	-13	-14	-14
Non-Federal sources, discretionary		BA/O	-1	---	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, discretionary		BA	-2	-8	-8	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary		BA	6	---	---	---	---	---	---	---	---	---	---	---
Refund, discretionary		BA	1	---	---	---	---	---	---	---	---	---	---	---
Total Office of Inspector General		BA	49	49	50	51	53	55	55	56	58	60	60	62
		O	55	67	62	51	53	55	55	56	56	60	60	61
Committee on Foreign Investment in the United States Fund (015-05-0165):														
Spending authority from offsetting collections, discretionary	803	BA	22	21	21	21	22	22	23	24	24	25	25	26
Outlays, discretionary		O	17	22	21	21	22	22	23	24	24	25	25	26
Offsets against gross BA and outlays:														
Non-Federal sources, discretionary		BA/O	-22	-21	-21	-21	-22	-22	-23	-24	-24	-25	-25	-26
Total Committee on Foreign Investment in the United States Fund		BA	---	---	---	---	---	---	---	---	---	---	---	---
		O	-5	1	---	---	---	---	---	---	---	---	---	---

Treasury Inspector General for Tax Administration (015-05-0119):



**TABLE 26-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2025 PRESIDENT'S BUDGET POLICY**  
(In millions of dollars)

Account and Subfunction Code			2023	Estimate										
			Actual	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034
Department of the Treasury - continued														
Appropriations, discretionary	803	BA	174	174	179	183	187	192	196	201	205	210	215	220
Spending authority from offsetting collections, discretionary		BA	---	1	1	1	1	1	1	1	1	1	1	1
Outlays, discretionary		O	173	175	180	183	188	193	196	202	206	210	216	220
Outlays, mandatory		O	13	54	40	48	48	49	49	52	51	---	---	---
Treasury Inspector General for Tax Administration (gross)		BA	174	175	180	184	188	193	197	202	206	211	216	221
		O	186	229	220	231	236	242	245	254	257	210	216	220
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	---	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1
Non-Federal sources, discretionary		BA/O	-1	---	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:														
Offsetting collections credited to expired accounts, discretionary		BA	1	---	---	---	---	---	---	---	---	---	---	---
Total Treasury Inspector General for Tax Administration		BA	174	174	179	183	187	192	196	201	205	210	215	220
		O	185	228	219	230	235	241	244	253	256	209	215	219
Terrorism Insurance Program (015-05-0123):														
Appropriations, mandatory	376	BA	6	34	88	140	173	166	125	82	55	39	37	36
Outlays, mandatory		O	7	28	74	127	165	167	136	93	61	43	38	36
Economic Stabilization Program Account (015-05-1889):														
Appropriations, mandatory	376	BA	-195	7	---	---	---	---	---	---	---	---	---	---
Outlays, mandatory		O	12	16	3	10	---	---	---	---	---	---	---	---
Air Carrier Worker Support (015-05-1894):														
Appropriations, mandatory	402	BA	-784	---	---	---	---	---	---	---	---	---	---	---
Outlays, mandatory		O	8	5	1	9	24	18	---	---	---	---	---	---
Offsets against gross BA and outlays:														
Federal sources, mandatory		BA/O	-5	---	---	---	---	---	---	---	---	---	---	---
Non-Federal sources, mandatory		BA/O	-1	---	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:														
Refund, mandatory		BA	6	---	---	---	---	---	---	---	---	---	---	---
Total Air Carrier Worker Support		BA	-784	---	---	---	---	---	---	---	---	---	---	---
		O	2	5	1	9	24	18	---	---	---	---	---	---
Transportation Services Economic Relief (015-05-0156):														
Outlays, mandatory	401	O	20	17	---	---	---	---	---	---	---	---	---	---
Offsets against gross BA and outlays:														
Non-Federal sources, mandatory		BA/O	-30	---	---	---	---	---	---	---	---	---	---	---

**TABLE 26-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2025 PRESIDENT'S BUDGET POLICY**  
(In millions of dollars)

Account and Subfunction Code	Estimate											
	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034
	Actual											
<b>Department of the Treasury - continued</b>												
Additional offsets against gross BA only:												
Refund, mandatory	BA	30	---	---	---	---	---	---	---	---	---	---
Total Transportation Services Economic Relief	BA	---	---	---	---	---	---	---	---	---	---	---
	O	-10	17	---	---	---	---	---	---	---	---	---
Coronavirus Relief Fund (015-05-1892):												
Outlays, mandatory	806 O	3,047	2,325	3,500	4,094	7	---	---	---	---	---	---
Offsets against gross BA and outlays:												
Non-Federal sources, mandatory	BA/O	-81	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:												
Offsetting collections credited to expired accounts, mandatory	BA	70	---	---	---	---	---	---	---	---	---	---
Refund, mandatory	BA	11	---	---	---	---	---	---	---	---	---	---
Total Coronavirus Relief Fund	BA	---	---	---	---	---	---	---	---	---	---	---
	O	2,966	2,325	3,500	4,094	7	---	---	---	---	---	---
Emergency Rental Assistance (015-05-0150):												
Appropriations, mandatory	604 BA	-4	---	---	---	---	---	---	---	---	---	---
Outlays, mandatory	O	3,626	180	12	6	1	---	---	---	---	---	---
Offsets against gross BA and outlays:												
Federal sources, mandatory	BA/O	-3	---	---	---	---	---	---	---	---	---	---
Non-Federal sources, mandatory	BA/O	-455	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:												
Offsetting collections credited to expired accounts, mandatory	BA	456	---	---	---	---	---	---	---	---	---	---
Refund, mandatory	BA	2	---	---	---	---	---	---	---	---	---	---
Total Emergency Rental Assistance	BA	-4	---	---	---	---	---	---	---	---	---	---
	O	3,168	180	12	6	1	---	---	---	---	---	---
Homeowner Assistance Fund (015-05-0124):												
Outlays, mandatory	604 O	281	67	28	---	---	---	---	---	---	---	---
Offsets against gross BA and outlays:												
Federal sources, mandatory	BA/O	-1	---	---	---	---	---	---	---	---	---	---
Non-Federal sources, mandatory	BA/O	-1	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:												
Refund, mandatory	BA	2	---	---	---	---	---	---	---	---	---	---

**TABLE 26-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2025 PRESIDENT'S BUDGET POLICY**  
(In millions of dollars)

Account and Subfunction Code			2023	Estimate										
			Actual	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034
Department of the Treasury - continued														
Total Homeowner Assistance Fund	BA		---	---	---	---	---	---	---	---	---	---	---	
	O		279	67	28	---	---	---	---	---	---	---	---	
State Small Business Credit Initiative (015-05-0142):														
Appropriations, mandatory	376 BA		-150	---	---	---	---	---	---	---	---	---	---	
Outlays, mandatory	O		1,252	2,504	462	1,227	527	573	996	856	---	---	---	
Offsets against gross BA and outlays:														
Non-Federal sources, mandatory	BA/O		-1	---	---	---	---	---	---	---	---	---	---	
Additional offsets against gross BA only:														
Refund, mandatory	BA		1	---	---	---	---	---	---	---	---	---	---	
Total State Small Business Credit Initiative	BA		-150	---	---	---	---	---	---	---	---	---	---	
	O		1,251	2,504	462	1,227	527	573	996	856	---	---	---	
Special Inspector General for Pandemic Recovery (015-05-1893):														
Appropriations, discretionary	376 BA		12	12	5	5	5	5	5	6	6	6	6	
Outlays, discretionary	O		15	12	5	6	5	5	5	6	6	6	6	
Community Development Financial Institutions Fund Program Account (015-05-1881):														
Appropriations, discretionary	451 BA		324	324	325	332	340	348	356	364	373	381	390	399
Appropriations, mandatory	BA		11	10	1	1	1	1	1	1	1	1	1	1
Spending authority from offsetting collections, discretionary	BA		1	---	---	---	---	---	---	---	---	---	---	---
Spending authority from offsetting collections, mandatory	BA		1	43	162	166	163	161	156	152	146	149	156	156
Outlays, discretionary	O		264	155	496	344	346	340	348	355	364	373	380	389
Outlays, mandatory	O		11	11	3	132	158	165	164	160	156	151	145	149
Community Development Financial Institutions Fund Program Account (gross)														
	BA		337	377	488	499	504	510	513	517	520	531	547	556
	O		275	166	499	476	504	505	512	515	520	524	525	538
Offsets against gross BA and outlays:														
Non-Federal sources, discretionary	BA/O		-1	---	---	---	---	---	---	---	---	---	---	---
Federal sources, mandatory	BA/O		---	-45	-167	-165	-162	-160	-155	-151	-144	-140	-155	-155
Non-Federal sources, mandatory	BA/O		-1	-1	-1	---	---	---	---	---	---	---	---	---
Total Community Development Financial Institutions Fund Program Account	BA		335	331	320	334	342	350	358	366	376	391	392	401
	O		273	120	331	311	342	345	357	364	376	384	370	383
Community Development Financial Institutions Fund Program, Emergency Support (015-05-0160):														
Outlays, mandatory	451 O		1,290	268	117	78	34	---	---	---	---	---	---	---
Emergency Capital Investment Fund (015-05-0161):														

**TABLE 26-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2025 PRESIDENT'S BUDGET POLICY**  
(In millions of dollars)

Account and Subfunction Code			2023	Estimate										
			Actual	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034
<b>Department of the Treasury - continued</b>														
Appropriations, mandatory	451	BA	-104	---	---	---	---	---	---	---	---	---	---	---
Spending authority from offsetting collections, mandatory		BA	---	45	167	165	162	160	155	151	144	140	155	155
Outlays, mandatory		O	297	75	185	183	179	177	171	167	160	156	171	171
Emergency Capital Investment Fund (gross)		BA	-104	45	167	165	162	160	155	151	144	140	155	155
		O	297	75	185	183	179	177	171	167	160	156	171	171
Offsets against gross BA and outlays:														
Federal sources, mandatory		BA/O	-1	---	---	---	---	---	---	---	---	---	---	---
Non-Federal sources, mandatory		BA/O	-1	-45	-167	-165	-162	-160	-155	-151	-144	-140	-155	-155
Additional offsets against gross BA only:														
Refund, mandatory		BA	2	---	---	---	---	---	---	---	---	---	---	---
Total Emergency Capital Investment Fund		BA	-104	---	---	---	---	---	---	---	---	---	---	---
		O	295	30	18	18	17	17	16	16	16	16	16	16
Office of Financial Stability (015-05-0128):														
Appropriations, mandatory	376	BA	34	2	---	---	---	---	---	---	---	---	---	---
Outlays, mandatory		O	26	4	---	---	---	---	---	---	---	---	---	---
Troubled Asset Relief Program, Housing Programs (015-05-0136):														
Outlays, mandatory	604	O	125	---	---	---	---	---	---	---	---	---	---	---
Offsets against gross BA and outlays:														
Non-Federal sources, mandatory		BA/O	-10	---	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:														
Refund, mandatory		BA	10	---	---	---	---	---	---	---	---	---	---	---
Total Troubled Asset Relief Program, Housing Programs		BA	---	---	---	---	---	---	---	---	---	---	---	---
		O	115	---	---	---	---	---	---	---	---	---	---	---
Special Inspector General for the Troubled Asset Relief Program (015-05-0133):														
Appropriations, discretionary	376	BA	9	9	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary		O	4	---	---	---	---	---	---	---	---	---	---	---
Outlays, mandatory		O	6	7	---	---	---	---	---	---	---	---	---	---
Total Special Inspector General for the Troubled Asset Relief Program		BA	9	9	---	---	---	---	---	---	---	---	---	---
		O	10	7	---	---	---	---	---	---	---	---	---	---
Small Business Lending Fund Program Account (015-05-0141):														
Appropriations, mandatory	376	BA	1	1	1	1	1	1	1	1	1	1	1	1
Outlays, mandatory		O	1	2	1	1	1	1	1	1	1	1	1	1

**TABLE 26-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2025 PRESIDENT'S BUDGET POLICY**  
(In millions of dollars)

Account and Subfunction Code			2023	Estimate										
			Actual	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034
Department of the Treasury - continued														
Social Impact Demonstration Projects (015-05-0146):														
Outlays, mandatory	506	O	1	2	8	2	4	18	16	19	16	6	1	---
GSE Mortgage-backed Securities Purchase Program Account (015-05-0126):														
Appropriations, mandatory	371	BA	1	1	1	1	1	1	1	1	1	1	1	1
Outlays, mandatory		O	---	2	1	1	1	1	1	1	1	1	1	1
Treasury Forfeiture Fund (015-05-5697):														
Appropriations, discretionary	751	BA	---	-150	---	---	---	---	---	---	---	---	---	---
Appropriations, mandatory		BA	1,381	839	811	828	845	862	880	897	915	987	953	972
Outlays, discretionary		O	---	-15	-38	-45	-23	-15	-15	---	---	---	---	---
Outlays, mandatory		O	1,101	592	788	829	892	973	846	859	877	899	926	946
Total Treasury Forfeiture Fund		BA	1,381	689	811	828	845	862	880	897	915	987	953	972
		O	1,101	577	750	784	869	958	831	859	877	899	926	946
Financial Research Fund (015-05-5590):														
Appropriations, mandatory	376	BA	125	133	139	147	151	153	157	159	164	177	176	180
Outlays, mandatory		O	94	110	141	146	152	151	154	155	160	173	168	174
Presidential Election Campaign Fund (015-05-5081):														
Appropriations, mandatory	808	BA	23	25	25	25	25	25	25	25	25	26	25	25
Outlays, mandatory		O	47	190	---	---	47	69	---	---	47	70	---	---
Exchange Stabilization Fund (015-05-4444):														
Spending authority from offsetting collections, mandatory	155	BA	1,203	964	793	651	591	564	545	532	525	524	525	525
Offsets against gross BA and outlays:														
Interest on Treasury Securities, mandatory		BA/O	-766	-888	-717	-575	-515	-488	-469	-456	-449	-448	-449	-449
Non-Federal sources, mandatory		BA/O	-435	-76	-76	-76	-76	-76	-76	-76	-76	-76	-76	-76
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, mandatory		BA	-2	---	---	---	---	---	---	---	---	---	---	---
Total Exchange Stabilization Fund		BA	---	---	---	---	---	---	---	---	---	---	---	---
		O	-1,201	-964	-793	-651	-591	-564	-545	-532	-525	-524	-525	-525
Treasury Franchise Fund (015-05-4560):														
Spending authority from offsetting collections, discretionary	803	BA	1,199	1,241	1,281	1,310	1,341	1,371	1,403	1,435	1,468	1,502	1,537	1,572
Outlays, discretionary		O	1,063	1,528	1,275	1,306	1,336	1,366	1,399	1,430	1,463	1,497	1,531	1,567
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-1,178	-1,241	-1,281	-1,310	-1,341	-1,371	-1,403	-1,435	-1,468	-1,502	-1,537	-1,572
Additional offsets against gross BA only:														

**TABLE 26-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2025 PRESIDENT'S BUDGET POLICY**  
(In millions of dollars)

Account and Subfunction Code			2023	Estimate										
			Actual	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034
Department of the Treasury - continued														
Change in uncollected customer payments from Federal sources, discretionary	BA		-21	---	---	---	---	---	---	---	---	---	---	---
Total Treasury Franchise Fund	BA		---	---	---	---	---	---	---	---	---	---	---	---
	O		-115	287	-6	-4	-5	-5	-4	-5	-5	-5	-6	-5
Trust Funds														
Capital Magnet Fund, Community Development Financial Institutions (015-05-8524):														
Appropriations, mandatory	451	BA	203	121	136	149	162	169	172	175	179	192	186	190
Outlays, mandatory		O	118	318	259	167	150	161	170	172	175	189	182	186
Summary - Departmental Offices														
Federal Funds:														
Appropriation accounts included above		BA	1,514	2,068	2,326	2,436	2,525	2,567	2,577	2,587	2,617	2,727	2,713	2,772
		O	10,430	6,734	5,623	7,165	2,634	2,815	3,046	2,939	2,153	2,164	2,112	2,175
Trust Funds:														
Appropriation accounts included above		BA	203	121	136	149	162	169	172	175	179	192	186	190
		O	118	318	259	167	150	161	170	172	175	189	182	186
Total Departmental Offices		BA	1,717	2,189	2,462	2,585	2,687	2,736	2,749	2,762	2,796	2,919	2,899	2,962
		O	10,548	7,052	5,882	7,332	2,784	2,976	3,216	3,111	2,328	2,353	2,294	2,361
Financial Crimes Enforcement Network														
Federal Funds														
Salaries and Expenses (015-04-0173):														
Appropriations, discretionary	751	BA	190	190	216	221	227	231	236	242	247	254	259	265
Spending authority from offsetting collections, discretionary		BA	23	6	6	6	6	6	6	6	6	6	6	6
Outlays, discretionary		O	185	202	202	220	234	232	238	243	249	255	261	266
Salaries and Expenses (gross)		BA	213	196	222	227	233	237	242	248	253	260	265	271
		O	185	202	202	220	234	232	238	243	249	255	261	266
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-19	-6	-6	-6	-6	-6	-6	-6	-6	-6	-6	-6
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, discretionary		BA	-23	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary		BA	19	---	---	---	---	---	---	---	---	---	---	---
Total Salaries and Expenses		BA	190	190	216	221	227	231	236	242	247	254	259	265
		O	166	196	196	214	228	226	232	237	243	249	255	260

Financial Integrity Fund (015-04-4394):

**TABLE 26-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2025 PRESIDENT'S BUDGET POLICY**  
(In millions of dollars)

Account and Subfunction Code			2023	Estimate										
			Actual	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034
Department of the Treasury - continued														
Spending authority from offsetting collections, mandatory Outlays, mandatory	751	BA O	--- ---	47 ---	239 5	107 107	130 130	160 160	132 132	140 140	144 144	146 146	141 141	141 141
Offsets against gross BA and outlays:														
Non-Federal sources, mandatory		BA/O	---	-50	-250	-99	-132	-161	-130	-141	-144	-138	-141	-141
Total Financial Integrity Fund		BA O	--- ---	-3 -50	-11 -245	8 8	-2 -2	-1 -1	2 2	-1 -1	--- ---	8 8	--- ---	--- ---
Summary - Financial Crimes Enforcement Network														
Federal Funds:														
Appropriation accounts included above		BA O	190 166	187 146	205 -49	229 222	225 226	230 225	238 234	241 236	247 243	262 257	259 255	265 260
Fiscal Service														
Federal Funds														
Salaries and Expenses (015-12-0520):														
Appropriations, discretionary	803	BA	372	372	396	405	414	424	434	444	454	464	475	486
Spending authority from offsetting collections, discretionary		BA	222	244	236	241	247	253	258	264	270	277	283	290
Spending authority from offsetting collections, mandatory														
Legislative proposal, subject to PAYGO, mandatory		BA	---	---	2	2	2	2	2	2	2	2	2	2
Outlays, discretionary		O	594	623	630	644	660	676	691	706	723	739	756	775
Outlays, mandatory		O	1	1	---	---	---	---	---	---	---	---	---	---
Legislative proposal, subject to PAYGO, mandatory		O	---	---	2	2	2	2	2	2	2	2	2	2
Salaries and Expenses (gross)		BA O	594 595	616 624	634 632	648 646	663 662	679 678	694 693	710 708	726 725	743 741	760 758	778 777
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-204	-244	-236	-241	-247	-253	-258	-264	-270	-277	-283	-290
Non-Federal sources, mandatory														
Legislative proposal, subject to PAYGO, mandatory		BA/O	---	---	-2	-2	-2	-2	-2	-2	-2	-2	-2	-2
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, discretionary		BA	-33	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary		BA	15	---	---	---	---	---	---	---	---	---	---	---
Total Salaries and Expenses		BA O	372 391	372 380	396 394	405 403	414 413	424 423	434 433	444 442	454 453	464 462	475 473	486 485
Reimbursements to Federal Reserve Banks (015-12-0562):														
Appropriations, mandatory	803	BA	168	193	199	205	211	218	224	231	238	245	252	260
Outlays, mandatory		O	163	253	199	205	211	218	224	231	238	245	252	260

**TABLE 26-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2025 PRESIDENT'S BUDGET POLICY**  
(In millions of dollars)

Account and Subfunction Code			2023	Estimate										
			Actual	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034
Department of the Treasury - continued														
Payment to the Resolution Funding Corporation (015-12-1851):														
Appropriations, mandatory	908	BA	920	920	920	920	920	920	920	920	---	---	---	---
Outlays, mandatory		O	920	920	920	920	920	920	920	920	---	---	---	---
Federal Reserve Bank Reimbursement Fund (015-12-1884):														
Appropriations, mandatory	803	BA	633	706	727	749	771	794	818	843	868	894	921	948
Outlays, mandatory		O	633	732	721	744	765	789	812	836	862	887	915	941
Payment of Government Losses in Shipment (015-12-1710):														
Appropriations, mandatory	803	BA	---	21	16	11	11	7	1	1	1	1	1	1
Outlays, mandatory		O	---	21	16	11	11	7	1	1	1	1	1	1
Financial Agent Services (015-12-1802):														
Appropriations, mandatory	803	BA	1,178	1,387	1,547	1,570	1,621	1,696	1,747	1,799	1,853	1,909	1,966	2,025
Outlays, mandatory		O	1,151	1,366	1,533	1,568	1,616	1,689	1,743	1,794	1,848	1,904	1,961	2,020
Interest on Uninvested Funds (015-12-1860):														
Appropriations, mandatory	908	BA	50	51	23	23	23	23	23	23	23	23	23	23
Outlays, mandatory		O	21	24	23	23	23	23	23	23	23	23	23	23
Federal Interest Liabilities to States (015-12-1877):														
Appropriations, mandatory	908	BA	---	1	1	1	1	1	1	1	1	1	1	1
Outlays, mandatory		O	---	1	1	1	1	1	1	1	1	1	1	1
Interest Paid to Credit Financing Accounts (015-12-1880):														
Appropriations, mandatory	908	BA	11,883	13,692	13,379	14,645	15,096	15,612	16,024	16,466	16,917	17,445	18,017	18,747
Outlays, mandatory		O	11,883	13,692	13,379	14,645	15,096	15,612	16,024	16,466	16,917	17,445	18,017	18,747
Claims, Judgments, and Relief Acts (015-12-1895):														
Appropriations, mandatory	808	BA	2,067	2,020	2,069	2,069	2,069	2,069	2,069	2,069	2,069	2,069	2,069	2,069
Outlays, mandatory		O	2,011	2,020	2,069	2,069	2,069	2,069	2,069	2,069	2,069	2,069	2,069	2,069
Restitution of Forgone Interest (015-12-1875):														
Appropriations, mandatory	908	BA	3,292	---	---	---	---	---	---	---	---	---	---	---
Outlays, mandatory		O	3,292	---	---	---	---	---	---	---	---	---	---	---
Debt Collection Fund (015-12-5445):														
Appropriations, mandatory	803	BA	197	206	213	217	222	226	231	235	240	246	250	255
Outlays, mandatory		O	167	199	209	214	219	224	227	233	237	243	246	252
Guam World War II Claims Fund (015-12-5680):														
Outlays, mandatory	806	O	---	1	1	1	1	1	1	1	1	1	---	---
Continued Dumping and Subsidy Offset (015-12-5688):														



**TABLE 26-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2025 PRESIDENT'S BUDGET POLICY**  
(In millions of dollars)

Account and Subfunction Code			2023	Estimate										
			Actual	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034
Department of the Treasury - continued														
Appropriations, mandatory	376	BA	19	3	1	1	1	1	1	1	1	1	1	1
Outlays, mandatory		O	8	19	2	1	1	1	1	1	1	1	1	1
Check Forgery Insurance Fund (015-12-4109):														
Spending authority from offsetting collections, mandatory	803	BA	19	2	2	2	2	2	2	2	2	2	2	2
Outlays, mandatory		O	20	3	2	2	2	2	2	2	2	2	2	2
Offsets against gross BA and outlays:														
Non-Federal sources, mandatory		BA/O	-19	-2	-2	-2	-2	-2	-2	-2	-2	-2	-2	-2
Total Check Forgery Insurance Fund														
		BA	---	---	---	---	---	---	---	---	---	---	---	---
		O	1	1	---	---	---	---	---	---	---	---	---	---
Trust Funds														
Cheyenne River Sioux Tribe Terrestrial Wildlife Habitat Restoration Trust Fund (015-12-8209):														
Appropriations, mandatory	306	BA	1	2	2	1	1	1	1	1	1	1	1	1
Outlays, mandatory		O	1	---	1	1	1	1	1	1	1	1	1	1
Gulf Coast Restoration Trust Fund (015-12-8625):														
Appropriations, mandatory	452	BA	347	347	360	362	364	366	367	369	370	66	45	42
Outlays, mandatory		O	119	270	285	289	286	287	284	289	292	311	290	291
Summary - Fiscal Service														
Federal Funds:														
Appropriation accounts included above		BA	20,779	19,572	19,491	20,816	21,360	21,991	22,493	23,033	22,665	23,298	23,976	24,816
		O	20,641	19,629	19,467	20,805	21,346	21,977	22,479	23,018	22,651	23,282	23,959	24,800
Trust Funds:														
Appropriation accounts included above		BA	348	349	362	363	365	367	368	370	371	67	46	43
		O	120	270	286	290	287	288	285	290	293	312	291	292
Total Fiscal Service														
		BA	21,127	19,921	19,853	21,179	21,725	22,358	22,861	23,403	23,036	23,365	24,022	24,859
		O	20,761	19,899	19,753	21,095	21,633	22,265	22,764	23,308	22,944	23,594	24,250	25,092
Federal Financing Bank														
Federal Funds														
Federal Financing Bank (015-11-4521):														
Spending authority from offsetting collections, mandatory	803	BA	2,952	5,683	7,949	9,743	11,668	11,972	9,509	9,875	9,750	9,299	8,636	7,899
Outlays, mandatory		O	2,720	5,527	7,808	9,542	11,477	11,803	9,478	10,009	9,720	9,245	8,557	7,794
Offsets against gross BA and outlays:														
Federal sources, mandatory		BA/O	-2,952	-5,683	-7,949	-9,743	-11,668	-11,972	-9,509	-9,875	-9,750	-9,299	-8,636	-7,899
Total Federal Financing Bank														
		BA	---	---	---	---	---	---	---	---	---	---	---	---

**TABLE 26-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2025 PRESIDENT'S BUDGET POLICY**  
(In millions of dollars)

Account and Subfunction Code		2023	Estimate										
		Actual	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034
Department of the Treasury - continued													
	O	-232	-156	-141	-201	-191	-169	-31	134	-30	-54	-79	-105
Alcohol and Tobacco Tax and Trade Bureau													
Federal Funds													
Salaries and Expenses (015-13-1008):													
Appropriations, discretionary	BA	149	149	160	164	167	171	175	179	183	188	192	196
Spending authority from offsetting collections, discretionary	BA	10	10	10	10	10	11	11	11	11	12	12	12
Outlays, discretionary	O	145	175	165	173	176	180	185	190	193	199	203	207
Salaries and Expenses (gross)	BA	159	159	170	174	177	182	186	190	194	200	204	208
	O	145	175	165	173	176	180	185	190	193	199	203	207
Offsets against gross BA and outlays:													
Federal sources, discretionary	BA/O	-4	-6	-6	-6	-6	-6	-7	-7	-7	-7	-7	-7
Non-Federal sources, discretionary	BA/O	-4	-4	-4	-4	-4	-4	-4	-4	-5	-5	-5	-5
Additional offsets against gross BA only:													
Change in uncollected customer payments from Federal sources, discretionary	BA	-5	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary	BA	3	---	---	---	---	---	---	---	---	---	---	---
Total Salaries and Expenses	BA	149	149	160	164	167	172	175	179	182	188	192	196
	O	137	165	155	163	166	170	174	179	181	187	191	195
Internal Revenue Collections for Puerto Rico (015-13-5737):													
Appropriations, mandatory	806 BA	362	374	379	383	387	394	402	411	420	429	438	447
Outlays, mandatory	O	362	374	379	383	387	394	402	411	420	429	438	447
Summary - Alcohol and Tobacco Tax and Trade Bureau													
Federal Funds:													
Appropriation accounts included above	BA	511	523	539	547	554	566	577	590	602	617	630	643
	O	499	539	534	546	553	564	576	590	601	616	629	642
Bureau of Engraving and Printing													
Federal Funds													
Bureau of Engraving and Printing Fund (015-20-4502):													
Spending authority from offsetting collections, discretionary	803 BA	975	3,531	1,207	1,175	1,207	1,230	1,265	1,288	1,310	1,340	1,371	1,403
Outlays, discretionary	O	1,040	2,014	1,631	1,768	1,766	1,197	1,189	1,218	1,244	1,271	1,296	1,323
Offsets against gross BA and outlays:													
Federal sources, discretionary	BA/O	---	-8	-8	-8	-8	-9	-9	-9	-9	-9	-10	-10
Non-Federal sources, discretionary	BA/O	-980	-1,998	-1,135	-1,161	-1,188	-1,215	-1,243	-1,272	-1,301	-1,331	-1,361	-1,393
Additional offsets against gross BA only:													

**TABLE 26-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2025 PRESIDENT'S BUDGET POLICY**  
(In millions of dollars)

Account and Subfunction Code			2023	Estimate										
			Actual	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034
Department of the Treasury - continued														
Change in uncollected customer payments from Federal sources, discretionary	BA		5	-1,525	-64	-6	-11	-6	-13	-7	---	---	---	---
Total Bureau of Engraving and Printing Fund	BA		---	---	---	---	---	---	---	---	---	---	---	---
	O		60	8	488	599	570	-27	-63	-63	-66	-69	-75	-80
United States Mint														
Federal Funds														
United States Mint Public Enterprise Fund (015-25-4159):														
Spending authority from offsetting collections, discretionary	BA		4,674	5,279	5,719	5,845	5,974	6,105	6,239	6,376	6,516	6,659	6,806	6,956
Outlays, discretionary	O		4,744	5,511	5,631	5,820	5,948	6,079	6,212	6,349	6,488	6,630	6,777	6,926
Offsets against gross BA and outlays:														
Non-Federal sources, discretionary	BA/O		-4,674	-5,279	-5,719	-5,845	-5,974	-6,105	-6,239	-6,376	-6,516	-6,659	-6,806	-6,956
Total United States Mint Public Enterprise Fund	BA		---	---	---	---	---	---	---	---	---	---	---	---
	O		70	232	-88	-25	-26	-26	-27	-27	-28	-29	-29	-30
Internal Revenue Service														
Federal Funds														
Taxpayer Services (015-45-0912):														
Appropriations, discretionary	803 BA		2,881	3,031	3,081	3,152	3,224	3,298	3,375	3,452	3,532	3,613	3,696	3,781
Appropriations, mandatory														
Legislative proposal, subject to PAYGO, mandatory	BA		---	---	---	1,704	1,878	1,913	1,948	1,985	2,022	2,060	2,098	2,138
Spending authority from offsetting collections, discretionary	BA		27	45	47	49	51	52	55	56	58	60	62	64
Outlays, discretionary	O		2,894	3,418	3,110	3,176	3,250	3,324	3,404	3,481	3,563	3,645	3,729	3,816
Outlays, mandatory	O		946	945	1,295	106	---	---	---	---	---	---	---	---
Legislative proposal, subject to PAYGO, mandatory	O		---	---	---	1,704	1,878	1,913	1,948	1,985	2,022	2,060	2,098	2,138
Taxpayer Services (gross)	BA		2,908	3,076	3,128	4,905	5,153	5,263	5,378	5,493	5,612	5,733	5,856	5,983
	O		3,840	4,363	4,405	4,986	5,128	5,237	5,352	5,466	5,585	5,705	5,827	5,954
Offsets against gross BA and outlays:														
Federal sources, discretionary	BA/O		-27	-57	-59	-61	-62	-64	-65	-67	-68	-70	-72	-73
Non-Federal sources, discretionary	BA/O		-5	-16	-16	-16	-17	-17	-18	-18	-18	-19	-19	-20
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, discretionary	BA		-2	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary	BA		7	28	28	28	28	28	28	28	28	28	28	28
Total Taxpayer Services	BA		2,881	3,031	3,081	4,856	5,102	5,210	5,323	5,436	5,554	5,672	5,793	5,918
	O		3,808	4,290	4,330	4,909	5,049	5,156	5,269	5,381	5,499	5,616	5,736	5,861
Enforcement (015-45-0913):														

**TABLE 26-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2025 PRESIDENT'S BUDGET POLICY**  
(In millions of dollars)

Account and Subfunction Code			2023	Estimate										
			Actual	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034
Department of the Treasury - continued														
Federal law enforcement activities (subfunction 751):														
Appropriations, discretionary	751	BA	720	758	757	774	792	810	829	848	868	888	908	929
Appropriations, mandatory														
Legislative proposal, subject to PAYGO, mandatory		BA	---	---	---	---	---	---	65	495	601	613	625	637
Spending authority from offsetting collections, discretionary		BA	45	99	105	105	105	105	105	105	105	105	105	105
Outlays, discretionary		O	828	822	852	873	891	909	928	948	967	987	1,007	1,027
Outlays, mandatory		O	4	133	151	216	286	359	437	470	481	29	---	---
Legislative proposal, subject to PAYGO, mandatory		O	---	---	---	---	---	---	65	495	601	613	625	637
Federal law enforcement activities (gross)		BA	765	857	862	879	897	915	999	1,448	1,574	1,606	1,638	1,671
		O	832	955	1,003	1,089	1,177	1,268	1,430	1,913	2,049	1,629	1,632	1,664
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-64	-64	-66	-66	-66	-66	-66	-66	-66	-66	-66	-66
Non-Federal sources, discretionary		BA/O	-6	-7	-7	-7	-7	-7	-7	-7	-7	-7	-7	-7
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, discretionary		BA	-9	-61	-64	-64	-64	-64	-64	-64	-64	-64	-64	-64
Offsetting collections credited to expired accounts, discretionary		BA	22	28	28	28	28	28	28	28	28	28	28	28
Refund, discretionary		BA	6	4	3	3	3	3	3	3	3	3	3	3
Total Federal law enforcement activities (subfunction 751)		BA	714	757	756	773	791	809	893	1,342	1,468	1,500	1,532	1,565
		O	762	884	930	1,016	1,104	1,195	1,357	1,840	1,976	1,556	1,559	1,591
Central fiscal operations (subfunction 803):														
Appropriations, discretionary	803	BA	4,446	4,680	4,681	4,789	4,899	5,011	5,127	5,245	5,365	5,489	5,615	5,744
Appropriations, mandatory		BA	-1,390	---	---	---	---	---	---	---	---	---	---	---
Legislative proposal, subject to PAYGO, mandatory		BA	---	---	---	---	---	---	1,203	9,116	11,070	11,283	11,501	11,723
Spending authority from offsetting collections, discretionary		BA	8	4	4	4	4	4	4	4	4	4	4	4
Outlays, discretionary		O	4,473	4,628	4,659	4,759	4,868	4,979	5,094	5,212	5,330	5,453	5,579	5,707
Outlays, mandatory		O	99	1,049	2,090	3,062	4,221	5,598	7,150	9,027	8,856	530	---	---
Legislative proposal, subject to PAYGO, mandatory		O	---	---	---	---	---	---	1,203	9,116	11,070	11,283	11,501	11,723
Central fiscal operations (gross)		BA	3,064	4,684	4,685	4,793	4,903	5,015	6,334	14,365	16,439	16,776	17,120	17,471
		O	4,572	5,677	6,749	7,821	9,089	10,577	13,447	23,355	25,256	17,266	17,080	17,430
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-5	-8	-8	-8	-8	-8	-8	-8	-8	-8	-8	-8
Non-Federal sources, discretionary		BA/O	-6	-11	-11	-11	-11	-11	-11	-11	-11	-11	-11	-11
Additional offsets against gross BA only:														
Offsetting collections credited to expired accounts, discretionary		BA	9	16	16	16	16	16	16	16	16	16	16	16

**TABLE 26-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2025 PRESIDENT'S BUDGET POLICY**  
(In millions of dollars)

Account and Subfunction Code			2023	Estimate										
			Actual	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034
Department of the Treasury - continued														
Total Central fiscal operations (subfunction 803)	BA		3,062	4,681	4,682	4,790	4,900	5,012	6,331	14,362	16,436	16,773	17,117	17,468
		O	4,561	5,658	6,730	7,802	9,070	10,558	13,428	23,336	25,237	17,247	17,061	17,411
Total Enforcement	BA		3,776	5,438	5,438	5,563	5,691	5,821	7,224	15,704	17,904	18,273	18,649	19,033
		O	5,323	6,542	7,660	8,818	10,174	11,753	14,785	25,176	27,213	18,803	18,620	19,002
Technology and Operations Support (015-45-0919):														
Appropriations, discretionary	803	BA	4,223	4,101	4,101	4,195	4,292	4,391	4,492	4,595	4,700	4,809	4,919	5,032
Appropriations, mandatory		BA	-42	---	---	---	---	---	---	---	---	---	---	---
Legislative proposal, subject to PAYGO, mandatory		BA	---	---	---	---	---	---	209	2,848	4,831	5,244	5,289	5,335
Spending authority from offsetting collections, discretionary		BA	70	100	105	107	110	112	115	118	123	126	129	132
Outlays, discretionary		O	4,198	4,186	4,157	4,232	4,325	4,424	4,526	4,631	4,740	4,849	4,961	5,074
Outlays, mandatory		O	1,109	3,071	3,435	4,324	2,568	2,200	2,503	2,614	2,826	599	58	---
Legislative proposal, subject to PAYGO, mandatory		O	---	---	---	---	---	---	209	2,848	4,831	5,244	5,289	5,335
Technology and Operations Support (gross)	BA		4,251	4,201	4,206	4,302	4,402	4,503	4,816	7,561	9,654	10,179	10,337	10,499
		O	5,307	7,257	7,592	8,556	6,893	6,624	7,238	10,093	12,397	10,692	10,308	10,409
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-69	-106	-111	-114	-116	-119	-122	-124	-127	-130	-133	-136
Non-Federal sources, discretionary		BA/O	-5	-11	-11	-11	-12	-12	-12	-12	-13	-13	-13	-13
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, discretionary		BA	-8	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary		BA	12	17	17	17	17	17	17	17	17	17	17	17
Total Technology and Operations Support	BA		4,181	4,101	4,101	4,194	4,291	4,389	4,699	7,442	9,531	10,053	10,208	10,367
		O	5,233	7,140	7,470	8,431	6,765	6,493	7,104	9,957	12,257	10,549	10,162	10,260
Business Systems Modernization (015-45-0921):														
Appropriations, discretionary	803	BA	50	---	---	---	---	---	---	---	---	---	---	---
Appropriations, mandatory		BA	-40	---	---	---	---	---	---	---	---	---	---	---
Legislative proposal, subject to PAYGO, mandatory		BA	---	---	---	969	944	264	269	274	279	285	290	295
Outlays, discretionary		O	145	54	10	4	---	---	---	---	---	---	---	---
Outlays, mandatory		O	495	1,106	1,795	1,209	202	9	---	---	---	---	---	---
Legislative proposal, subject to PAYGO, mandatory		O	---	---	---	969	944	264	269	274	279	285	290	295
Total Business Systems Modernization	BA		10	---	---	969	944	264	269	274	279	285	290	295
		O	640	1,160	1,805	2,182	1,146	273	269	274	279	285	290	295
Refundable Savers Credit (015-45-1904):														
Appropriations, mandatory	609	BA	---	---	---	---	---	3,985	3,956	3,916	3,888	3,865	3,841	3,806

**TABLE 26-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2025 PRESIDENT'S BUDGET POLICY**  
(In millions of dollars)

Account and Subfunction Code			2023	Estimate										
			Actual	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034
Department of the Treasury - continued														
Outlays, mandatory	O		---	---	---	---	---	3,985	3,956	3,916	3,888	3,865	3,841	3,806
Advanced Manufacturing Investment Credit (015-45-0962):														
Appropriations, mandatory	376	BA	---	1,938	2,010	2,113	1,429	1,360	1,139	1,118	872	727	569	396
Outlays, mandatory		O	---	1,938	2,010	2,113	1,429	1,360	1,139	1,118	872	727	569	396
Elective Payment for Energy Property and Electricity Produced from Certain Renewable Resources, Etc. (015-45-0963):														
Appropriations, mandatory	271	BA	---	8,697	12,309	17,925	24,848	31,021	32,808	35,950	35,186	32,711	26,745	19,292
Outlays, mandatory		O	---	8,697	12,309	17,925	24,848	31,021	32,808	35,950	35,186	32,711	26,745	19,292
Clean Vehicle Credit (015-45-0964):														
Appropriations, mandatory	272	BA	---	206	560	1,272	2,358	3,471	5,634	7,025	8,165	9,597	2,452	634
Outlays, mandatory		O	---	206	560	1,272	2,358	3,471	5,634	7,025	8,165	9,597	2,452	634
Credit for Previously-owned Clean Vehicles (015-45-0965):														
Appropriations, mandatory	272	BA	---	301	407	535	688	869	1,083	1,337	1,634	1,979	2,378	2,017
Outlays, mandatory		O	---	301	407	535	688	869	1,083	1,337	1,634	1,979	2,378	2,017
First-Time Homebuyer and Home Seller Credits (015-45-1919):														
Appropriations, mandatory														
Legislative proposal, subject to PAYGO, mandatory	604	BA	---	---	11,287	6,246	2,943	---	---	---	---	---	---	---
Outlays, mandatory														
Legislative proposal, subject to PAYGO, mandatory		O	---	---	11,287	6,246	2,943	---	---	---	---	---	---	---
Direct Efile Taskforce (015-45-0957):														
Outlays, mandatory	803	O	4	8	---	---	---	---	---	---	---	---	---	---
Energy Security (015-45-0958):														
Outlays, mandatory	803	O	---	166	180	143	11	---	---	---	---	---	---	---
Build America Bond Payments, Recovery Act (015-45-0935):														
Appropriations, mandatory	806	BA	2,470	2,316	2,289	2,168	2,143	2,117	2,091	2,064	2,037	2,131	2,103	2,075
Outlays, mandatory		O	2,470	2,316	2,289	2,168	2,143	2,117	2,091	2,064	2,037	2,131	2,103	2,075
Payment Where Earned Income Credit Exceeds Liability for Tax (015-45-0906):														
Appropriations, mandatory	609	BA	55,468	56,385	56,991	58,640	60,551	59,638	59,738	60,606	60,682	60,722	60,887	61,171
Legislative proposal, subject to PAYGO, mandatory		BA	---	2	13,770	14,080	14,142	14,294	14,439	14,579	14,651	14,763	14,880	14,973
Outlays, mandatory		O	55,468	56,385	56,991	58,640	60,551	59,638	59,738	60,606	60,682	60,722	60,887	61,171
Legislative proposal, subject to PAYGO, mandatory		O	---	2	13,770	14,080	14,142	14,294	14,439	14,579	14,651	14,763	14,880	14,973
Total Payment Where Earned Income Credit Exceeds Liability for Tax		BA	55,468	56,387	70,761	72,720	74,693	73,932	74,177	75,185	75,333	75,485	75,767	76,144
		O	55,468	56,387	70,761	72,720	74,693	73,932	74,177	75,185	75,333	75,485	75,767	76,144

**TABLE 26-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2025 PRESIDENT'S BUDGET POLICY**  
(In millions of dollars)

Account and Subfunction Code			2023	Estimate										
			Actual	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034
Department of the Treasury - continued														
U.S. Coronavirus Payments (015-45-0905):														
Appropriations, mandatory	609	BA	2,178	589	132	---	---	---	---	---	---	---	---	---
Outlays, mandatory		O	2,178	589	132	---	---	---	---	---	---	---	---	---
Offsets against gross BA and outlays:														
Non-Federal sources, mandatory		BA/O	-212	---	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:														
Refund, mandatory		BA	212	---	---	---	---	---	---	---	---	---	---	---
Total U.S. Coronavirus Payments		BA	2,178	589	132	---	---	---	---	---	---	---	---	---
		O	1,966	589	132	---	---	---	---	---	---	---	---	---
Payment Where Child Tax Credit Exceeds Liability for Tax (015-45-0922):														
Appropriations, mandatory	609	BA	29,049	28,642	28,617	28,327	16,672	16,620	16,434	16,262	16,110	16,074	15,910	15,722
Legislative proposal, subject to PAYGO, mandatory		BA	---	80	186,323	39,515	8,684	8,247	8,236	8,243	8,304	8,215	8,233	4,892
Outlays, mandatory		O	29,049	28,642	28,617	28,327	16,672	16,620	16,434	16,262	16,110	16,074	15,910	15,722
Legislative proposal, subject to PAYGO, mandatory		O	---	80	186,323	39,515	8,684	8,247	8,236	8,243	8,304	8,215	8,233	4,892
Payment Where Child Tax Credit Exceeds Liability for Tax (gross)														
		BA	29,049	28,722	214,940	67,842	25,356	24,867	24,670	24,505	24,414	24,289	24,143	20,614
		O	29,049	28,722	214,940	67,842	25,356	24,867	24,670	24,505	24,414	24,289	24,143	20,614
Offsets against gross BA and outlays:														
Non-Federal sources, mandatory		BA/O	-282	---	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:														
Refund, mandatory		BA	282	---	---	---	---	---	---	---	---	---	---	---
Total Payment Where Child Tax Credit Exceeds Liability for Tax		BA	29,049	28,722	214,940	67,842	25,356	24,867	24,670	24,505	24,414	24,289	24,143	20,614
		O	28,767	28,722	214,940	67,842	25,356	24,867	24,670	24,505	24,414	24,289	24,143	20,614
Payment Where Health Coverage Tax Credit Exceeds Liability for Tax (015-45-0923):														
Appropriations, mandatory	551	BA	11	2	---	---	---	---	---	---	---	---	---	---
Outlays, mandatory		O	11	2	---	---	---	---	---	---	---	---	---	---
U.S. Coronavirus Refundable Credits (015-45-0936):														
Appropriations, mandatory	609	BA	51,522	34,639	13,735	1,186	---	---	---	---	---	---	---	---
Legislative proposal, subject to PAYGO, mandatory		BA	---	-10	-740	-444	-372	-72	---	---	---	---	---	---
Outlays, mandatory		O	51,522	34,639	13,735	1,186	---	---	---	---	---	---	---	---
Legislative proposal, subject to PAYGO, mandatory		O	---	-10	-740	-444	-372	-72	---	---	---	---	---	---
Total U.S. Coronavirus Refundable Credits		BA	51,522	34,629	12,995	742	-372	-72	---	---	---	---	---	---
		O	51,522	34,629	12,995	742	-372	-72	---	---	---	---	---	---

**TABLE 26-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2025 PRESIDENT'S BUDGET POLICY**  
(In millions of dollars)

Account and Subfunction Code			2023	Estimate										
			Actual	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034
<b>Department of the Treasury - continued</b>														
Payment Where Certain Tax Credits Exceed Liability for Corporate Tax (015-45-0931):														
Appropriations, mandatory	376	BA	3,097	1,250	250	---	---	---	---	---	---	---	---	---
Outlays, mandatory		O	3,097	1,250	250	---	---	---	---	---	---	---	---	---
Child and Dependent Care Tax Credit (015-45-0943):														
Appropriations, mandatory	609	BA	228	70	7	---	---	---	---	---	---	---	---	---
Outlays, mandatory		O	228	70	7	---	---	---	---	---	---	---	---	---
Payment Where American Opportunity Credit Exceeds Liability for Tax (015-45-0932):														
Appropriations, mandatory	502	BA	2,612	2,459	2,428	2,378	2,339	2,309	2,275	2,240	2,207	2,166	2,126	2,084
Legislative proposal, subject to PAYGO, mandatory		BA	---	---	---	5	11	12	10	9	9	10	11	9
Outlays, mandatory		O	2,612	2,459	2,428	2,378	2,339	2,309	2,275	2,240	2,207	2,166	2,126	2,084
Legislative proposal, subject to PAYGO, mandatory		O	---	---	---	5	11	12	10	9	9	10	11	9
Total Payment Where American Opportunity Credit Exceeds Liability for Tax		BA	2,612	2,459	2,428	2,383	2,350	2,321	2,285	2,249	2,216	2,176	2,137	2,093
		O	2,612	2,459	2,428	2,383	2,350	2,321	2,285	2,249	2,216	2,176	2,137	2,093
Payment to Issuer of Qualified Energy Conservation Bonds (015-45-0948):														
Appropriations, mandatory	272	BA	30	30	30	30	29	29	29	28	28	28	28	28
Outlays, mandatory		O	30	30	30	30	29	29	29	28	28	28	28	28
Payment to Issuer of New Clean Renewable Energy Bonds (015-45-0947):														
Appropriations, mandatory	271	BA	38	38	37	37	36	36	35	35	34	35	35	34
Outlays, mandatory		O	38	38	37	37	36	36	35	35	34	35	35	34
Payment to Issuer of Qualified School Construction Bonds (015-45-0946):														
Appropriations, mandatory	501	BA	533	532	529	526	525	522	520	517	513	540	536	532
Outlays, mandatory		O	533	532	529	526	525	522	520	517	513	540	536	532
Payment to Issuer of Qualified Zone Academy Bonds (015-45-0945):														
Appropriations, mandatory	501	BA	115	40	39	39	39	39	38	38	38	39	39	39
Outlays, mandatory		O	115	40	39	39	39	39	38	38	38	39	39	39
Payment to United States Virgin Islands and Puerto Rico for Disaster Tax Relief (015-45-0159):														
Appropriations, mandatory	609	BA	---	51	---	---	---	---	---	---	---	---	---	---
Outlays, mandatory		O	---	51	---	---	---	---	---	---	---	---	---	---
Refunding Internal Revenue Collections, Interest (015-45-0904):														
Appropriations, mandatory	908	BA	10,229	4,242	3,133	2,900	2,836	2,901	2,996	3,099	3,228	3,384	3,511	3,665
Outlays, mandatory		O	10,229	4,242	3,133	2,900	2,836	2,901	2,996	3,099	3,228	3,384	3,511	3,665

Refundable Premium Tax Credit (015-45-0949):



**TABLE 26-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2025 PRESIDENT'S BUDGET POLICY**  
(In millions of dollars)

Account and Subfunction Code			2023	Estimate										
			Actual	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034
Department of the Treasury - continued														
Appropriations, mandatory	551	BA	100,257	86,787	82,132	71,200	71,630	74,454	77,201	80,588	84,036	87,863	91,803	95,879
Legislative proposal, subject to PAYGO, mandatory		BA	---	---	15	9,226	15,012	16,144	16,429	17,218	17,778	18,645	19,762	20,907
Outlays, mandatory		O	99,281	86,787	82,132	71,200	71,630	74,454	77,201	80,588	84,036	87,863	91,803	95,879
Legislative proposal, subject to PAYGO, mandatory		O	---	---	15	9,226	15,012	16,144	16,429	17,218	17,778	18,645	19,762	20,907
Refundable Premium Tax Credit (gross)		BA	100,257	86,787	82,147	80,426	86,642	90,598	93,630	97,806	101,814	106,508	111,565	116,786
		O	99,281	86,787	82,147	80,426	86,642	90,598	93,630	97,806	101,814	106,508	111,565	116,786
Offsets against gross BA and outlays:														
Non-Federal sources, mandatory		BA/O	-16,684	---	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:														
Refund, mandatory		BA	16,684	---	---	---	---	---	---	---	---	---	---	---
Total Refundable Premium Tax Credit		BA	100,257	86,787	82,147	80,426	86,642	90,598	93,630	97,806	101,814	106,508	111,565	116,786
		O	82,597	86,787	82,147	80,426	86,642	90,598	93,630	97,806	101,814	106,508	111,565	116,786
Payment Where Adoption Credit Exceeds Liability for Tax (015-45-0950):														
Appropriations, mandatory														
Legislative proposal, subject to PAYGO, mandatory	609	BA	---	---	---	2,653	1,481	1,252	1,253	1,254	1,265	1,273	1,268	1,282
Outlays, mandatory														
Legislative proposal, subject to PAYGO, mandatory		O	---	---	---	2,653	1,481	1,252	1,253	1,254	1,265	1,273	1,268	1,282
IRS Miscellaneous Retained Fees (015-45-5432):														
Appropriations, discretionary	803	BA	---	-250	-300	-307	-314	-321	-329	-336	-344	-352	-360	-368
Appropriations, mandatory		BA	344	366	366	366	366	366	366	366	366	366	366	366
Outlays, mandatory		O	7	3	3	3	3	3	3	3	3	3	3	3
Total IRS Miscellaneous Retained Fees		BA	344	116	66	59	52	45	37	30	22	14	6	-2
		O	7	3	3	3	3	3	3	3	3	3	3	3
Private Collection Agent Program (015-45-5510):														
Appropriations, mandatory	803	BA	232	313	318	318	318	318	318	318	318	336	318	318
Outlays, mandatory		O	188	294	284	284	284	284	284	284	284	275	275	275
Informant Payments (015-45-5433):														
Appropriations, mandatory	803	BA	77	421	104	104	104	104	104	104	104	110	110	110
Outlays, mandatory		O	77	421	104	104	104	104	104	104	104	110	110	110
Federal Tax Lien Revolving Fund (015-45-4413):														
Spending authority from offsetting collections, mandatory	803	BA	1	1	1	1	1	1	1	1	1	1	1	1
Outlays, mandatory		O	---	1	1	1	1	1	1	1	1	1	1	1
Offsets against gross BA and outlays:														
Non-Federal sources, mandatory		BA/O	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1

**TABLE 26-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2025 PRESIDENT'S BUDGET POLICY**  
(In millions of dollars)

Account and Subfunction Code			2023	Estimate												
			Actual	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034		
Department of the Treasury - continued																
Total Federal Tax Lien Revolving Fund			BA	---	---	---	---	---	---	---	---	---	---	---		
			O	-1	---	---	---	---	---	---	---	---	---	---		
Summary - Internal Revenue Service																
Federal Funds:																
Appropriation accounts included above			BA	269,338	242,706	429,398	276,620	244,526	255,399	264,318	285,434	294,377	299,510	292,491	285,476	
			O	254,962	249,310	438,126	285,431	251,560	263,314	274,162	297,305	306,304	300,408	292,313	285,243	
Comptroller of the Currency																
Trust Funds																
Assessment Funds (015-57-8413):																
Spending authority from offsetting collections, mandatory			373 BA	1,170	1,191	1,191	1,228	1,252	1,277	1,302	1,328	1,354	1,381	1,408	1,436	
Outlays, mandatory			O	1,144	1,183	1,191	1,204	1,236	1,261	1,286	1,311	1,337	1,363	1,391	1,418	
Offsets against gross BA and outlays:																
Federal sources, mandatory			BA/O	-17	-15	-15	-15	-15	-15	-15	-15	-15	-15	-15	-15	-15
Interest on Treasury Securities, mandatory			BA/O	-41	-51	-51	-31	-31	-31	-31	-31	-31	-31	-31	-31	-31
Non-Federal sources, mandatory			BA/O	-1,112	-1,125	-1,125	-1,182	-1,206	-1,231	-1,256	-1,282	-1,308	-1,335	-1,362	-1,390	-1,390
Total Assessment Funds			BA	---	---	---	---	---	---	---	---	---	---	---	---	---
			O	-26	-8	---	-24	-16	-16	-16	-17	-17	-18	-17	-18	-18
Interest on the Public Debt																
Federal Funds																
Interest Paid to Trust Fund Receipt Accounts - Shadow Account (015-60-0555):																
Appropriations, mandatory			901 BA	169,039	183,701	173,812	188,585	192,792	193,986	196,766	195,775	199,630	181,837	194,825	184,838	184,838
Legislative proposal, not subject to PAYGO, mandatory			BA	---	328	3,021	8,035	12,807	17,942	23,924	30,204	37,109	44,715	53,141	62,039	62,039
Outlays, mandatory			O	169,039	183,701	173,812	188,585	192,792	193,986	196,766	195,775	199,630	181,837	194,825	184,838	184,838
Legislative proposal, not subject to PAYGO, mandatory			O	---	328	3,021	8,035	12,807	17,942	23,924	30,204	37,109	44,715	53,141	62,039	62,039
Total Interest Paid to Trust Fund Receipt Accounts - Shadow Account			BA	169,039	184,029	176,833	196,620	205,599	211,928	220,690	225,979	236,739	226,552	247,966	246,877	246,877
			O	169,039	184,029	176,833	196,620	205,599	211,928	220,690	225,979	236,739	226,552	247,966	246,877	246,877
Interest Paid to Expenditure Accounts - Shadow Account (015-60-0556):																
Appropriations, mandatory			901 BA	12,592	19,117	20,884	19,408	21,127	22,527	22,614	23,236	23,571	24,319	25,342	26,408	26,408
Legislative proposal, not subject to PAYGO, mandatory			BA	---	---	---	11	9	8	6	3	2	2	1	1	1
Legislative proposal, subject to PAYGO, mandatory			BA	---	---	-7	-10	---	---	---	---	---	---	---	---	-1
Outlays, mandatory			O	12,592	19,117	20,884	19,408	21,127	22,527	22,614	23,236	23,571	24,319	25,342	26,408	26,408
Legislative proposal, not subject to PAYGO, mandatory			O	---	---	---	11	9	8	6	3	2	2	1	1	1
Legislative proposal, subject to PAYGO, mandatory			O	---	---	-7	-10	---	---	---	---	---	---	---	---	-1

**TABLE 26-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2025 PRESIDENT'S BUDGET POLICY**  
(In millions of dollars)

Account and Subfunction Code			2023	Estimate										
			Actual	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034
Department of the Treasury - continued														
Total Interest Paid to Expenditure Accounts - Shadow Account		BA	12,592	19,117	20,877	19,409	21,136	22,535	22,620	23,239	23,573	24,321	25,343	26,408
		O	12,592	19,117	20,877	19,409	21,136	22,535	22,620	23,239	23,573	24,321	25,343	26,408
Interest Paid to Federal Fund Receipt Accounts - Shadow Account (015-60-0557):														
Appropriations, mandatory	901	BA	22,531	22,836	15,804	18,589	18,918	19,003	19,891	20,748	22,584	8,054	18,963	23,281
Legislative proposal, not subject to PAYGO, mandatory		BA	---	---	---	85	127	137	149	161	174	187	200	211
Outlays, mandatory		O	22,531	22,836	15,804	18,589	18,918	19,003	19,891	20,748	22,584	8,054	18,963	23,281
Legislative proposal, not subject to PAYGO, mandatory		O	---	---	---	85	127	137	149	161	174	187	200	211
Total Interest Paid to Federal Fund Receipt Accounts - Shadow Account		BA	22,531	22,836	15,804	18,674	19,045	19,140	20,040	20,909	22,758	8,241	19,163	23,492
		O	22,531	22,836	15,804	18,674	19,045	19,140	20,040	20,909	22,758	8,241	19,163	23,492
Interest on Treasury Debt Securities (gross) (015-60-0550):														
Appropriations, mandatory	901	BA	675,145	917,633	996,122	1,044,549	1,106,252	1,170,595	1,225,111	1,277,522	1,339,758	1,406,306	1,467,692	1,524,737
Outlays, mandatory		O	675,145	917,633	996,122	1,044,549	1,106,252	1,170,595	1,225,111	1,277,522	1,339,758	1,406,306	1,467,692	1,524,737
Summary - Interest on the Public Debt														
Federal Funds:														
Appropriation accounts included above		BA	879,307	1,143,615	1,209,636	1,279,252	1,352,032	1,424,198	1,488,461	1,547,649	1,622,828	1,665,420	1,760,164	1,821,514
		O	879,307	1,143,615	1,209,636	1,279,252	1,352,032	1,424,198	1,488,461	1,547,649	1,622,828	1,665,420	1,760,164	1,821,514
Department of the Treasury														
Federal Funds														
Allowance for Likely 2024 Reductions to the IRS (015-00-9004):														
Central fiscal operations (subfunction 803):														
Appropriations, discretionary														
Amounts included in the adjusted baseline, discretionary	803	BA	---	-20,200	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary														
Amounts included in the adjusted baseline, discretionary		O	---	---	---	---	---	---	-1,478	-9,402	-9,320	---	---	---
Department of the Treasury by Fund Group														
Federal Funds:														
Appropriation accounts included above		BA	1,171,639	1,388,471	1,661,595	1,579,900	1,621,222	1,704,951	1,778,664	1,859,534	1,943,336	1,991,834	2,080,233	2,135,486
		O	1,165,903	1,420,057	1,673,596	1,593,794	1,628,704	1,712,871	1,787,359	1,862,379	1,945,336	1,991,995	2,079,249	2,134,419
Deductions for offsetting receipts:														
Non-Federal sources, discretionary	451	BA/O	-7	---	---	---	---	---	---	---	---	---	---	---
Intrafund receipts, mandatory	752	BA/O	-14	-14	-14	-14	-14	-14	-14	-14	-14	-14	-14	-14
Intrafund receipts, mandatory	803	BA/O	-115	-481	-146	-147	-147	-148	-149	-150	-151	-151	-152	-153
Intrafund receipts, mandatory	808	BA/O	-148	-148	-148	-148	-148	-148	-148	-148	-148	-148	-148	-148
Intrafund receipts, mandatory	809	BA/O	707	---	---	---	---	---	---	---	---	---	---	---

**TABLE 26-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2025 PRESIDENT'S BUDGET POLICY**  
(In millions of dollars)

Account and Subfunction Code			2023	Estimate										
			Actual	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034
Department of the Treasury - continued														
Non-Federal sources, mandatory	371	BA/O	-6,291	-6,413	-6,520	-6,635	-6,775	-6,909	-7,032	-7,138	-7,241	-7,339	-7,243	-6,841
Non-Federal sources, mandatory	376	BA/O	-42	-46	---	---	---	---	---	---	---	---	---	---
Non-Federal sources, mandatory	402	BA/O	-537	-131	-1,511	-668	-609	-587	-573	-5,519	-6,651	---	---	---
Non-Federal sources, mandatory	451	BA/O	-5	-5	---	---	---	---	---	---	---	---	---	---
Non-Federal sources, mandatory	803	BA/O	-474	-517	-522	-526	-529	-533	-537	-540	-544	-548	-552	-557
Non-Federal sources, mandatory	808	BA/O	-2	-2	-2	-2	-2	-2	-2	-2	-2	-2	-2	-2
Non-Federal sources, mandatory	809	BA/O	1,408	-506	-506	-506	-506	-506	-506	-506	-506	-506	-506	-506
Legislative proposal, subject to PAYGO, mandatory	809	BA/O	---	---	2	2	2	2	2	2	2	2	2	2
Intrafund receipts, net interest	908	BA/O	-5,046	-7,347	-9,315	-11,195	-13,323	-13,986	-12,031	-12,828	-12,729	-12,392	-11,811	-11,155
Legislative proposal, not subject to PAYGO, net interest	908	BA/O	---	---	653	624	599	677	761	778	800	826	852	876
Non-Federal sources, net interest	901	BA/O	-78	---	---	---	---	---	---	---	---	---	---	---
Non-Federal sources, net interest	908	BA/O	-46,433	-56,906	-56,403	-55,857	-58,820	-61,614	-64,274	-66,811	-69,193	-71,659	-74,234	-77,109
Total Federal Funds	BA		1,114,562	1,315,955	1,587,163	1,504,828	1,540,950	1,621,183	1,694,161	1,766,658	1,846,959	1,899,903	1,986,425	2,039,879
	O		1,108,826	1,347,541	1,599,164	1,518,722	1,548,432	1,629,103	1,702,856	1,769,503	1,848,959	1,900,064	1,985,441	2,038,812
Trust Funds:														
Appropriation accounts included above	BA		551	470	498	512	527	536	540	545	550	259	232	233
	O		212	580	545	433	421	433	439	445	451	483	456	460
Deductions for offsetting receipts:														
Non-Federal sources, mandatory	451	BA/O	-191	-117	-137	-150	-162	-170	-172	-175	-179	-182	-186	-190
Total Trust Funds	BA		360	353	361	362	365	366	368	370	371	77	46	43
	O		21	463	408	283	259	263	267	270	272	301	270	270
Interfunds:														
Deductions for offsetting receipts:														
Interfund transactions, mandatory	601	BA/O	-308	-430	-462	-461	-472	-487	-511	-538	-569	-601	-634	-667
Interfund transactions, mandatory	803	BA/O	-964	-931	-977	-1,009	-1,041	-1,074	-1,108	-1,143	-1,179	-1,217	-1,256	-1,296
Interfund transactions, net interest	908	BA/O	-629	-1,000	-800	-600	-390	-220	-80	---	---	---	---	---
Total Interfunds	BA/O		-1,901	-2,361	-2,239	-2,070	-1,903	-1,781	-1,699	-1,681	-1,748	-1,818	-1,890	-1,963
Department of the Treasury by Type of Account														
Total appropriation accounts	BA		1,172,190	1,388,941	1,662,093	1,580,412	1,621,749	1,705,487	1,779,204	1,860,079	1,943,886	1,992,093	2,080,465	2,135,719
	O		1,166,115	1,420,637	1,674,141	1,594,227	1,629,125	1,713,304	1,787,798	1,862,824	1,945,787	1,992,478	2,079,705	2,134,879
Total offsetting receipts accounts	BA/O		-59,169	-74,994	-76,808	-77,292	-82,337	-85,719	-86,374	-94,732	-98,304	-93,931	-95,884	-97,760
Total Department of the Treasury														
Total Department of the Treasury	BA		1,113,021	1,313,947	1,585,285	1,503,120	1,539,412	1,619,768	1,692,830	1,765,347	1,845,582	1,898,162	1,984,581	2,037,959
	O		1,106,946	1,345,643	1,597,333	1,516,935	1,546,788	1,627,585	1,701,424	1,768,092	1,847,483	1,898,547	1,983,821	2,037,119

**TABLE 26-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2025 PRESIDENT'S BUDGET POLICY**  
(In millions of dollars)

Account and Subfunction Code			2023	Estimate										
			Actual	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034
Department of Veterans Affairs														
Veterans Health Administration														
Federal Funds														
Medical Services (029-15-0160):														
Appropriations, discretionary	703	BA	3,520	3,629	3,471	3,551	3,633	3,716	3,802	3,889	3,978	4,070	4,164	4,259
Advance Appropriations, discretionary		BA	70,075	75,555	63,293	75,024	78,047	81,140	84,304	87,541	90,852	94,239	97,704	101,249
Spending authority from offsetting collections, discretionary		BA	120	120	120	120	123	126	128	131	134	138	141	144
Outlays, discretionary		O	72,375	76,418	71,028	76,962	80,624	83,920	87,137	90,412	93,793	97,235	100,758	104,360
Outlays, mandatory		O	17	6	---	---	---	---	---	---	---	---	---	---
Medical Services (gross)		BA	73,715	79,304	66,884	78,695	81,803	84,982	88,234	91,561	94,964	98,447	102,009	105,652
		O	72,392	76,424	71,028	76,962	80,624	83,920	87,137	90,412	93,793	97,235	100,758	104,360
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-160	-39	-46	-46	-47	-48	-49	-50	-52	-53	-54	-55
Non-Federal sources, discretionary		BA/O	-245	-78	-71	-71	-73	-74	-76	-78	-80	-81	-83	-85
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, discretionary		BA	-3	-3	-3	-3	-3	-3	-3	-3	-3	-3	-3	-3
Offsetting collections credited to expired accounts, discretionary		BA	288	---	---	---	---	---	---	---	---	---	---	---
Total Medical Services		BA	73,595	79,184	66,764	78,575	81,680	84,857	88,106	91,430	94,829	98,310	101,869	105,509
		O	71,987	76,307	70,911	76,845	80,504	83,798	87,012	90,284	93,661	97,101	100,621	104,220
Medical Community Care (029-15-0140):														
Appropriations, discretionary	703	BA	5,157	5,185	902	923	944	966	988	1,011	1,034	1,058	1,082	1,107
Advance Appropriations, discretionary		BA	25,590	32,170	28,195	34,000	34,000	34,000	34,000	34,000	34,000	34,000	34,000	34,000
Outlays, discretionary		O	29,553	28,828	29,601	33,370	34,098	34,958	34,981	35,003	35,027	35,050	35,074	35,098
Medical Community Care (gross)		BA	30,747	37,355	29,097	34,923	34,944	34,966	34,988	35,011	35,034	35,058	35,082	35,107
		O	29,553	28,828	29,601	33,370	34,098	34,958	34,981	35,003	35,027	35,050	35,074	35,098
Offsets against gross BA and outlays:														
Non-Federal sources, discretionary		BA/O	-172	---	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:														
Offsetting collections credited to expired accounts, discretionary		BA	167	---	---	---	---	---	---	---	---	---	---	---
Refund, discretionary		BA	5	---	---	---	---	---	---	---	---	---	---	---
Total Medical Community Care		BA	30,747	37,355	29,097	34,923	34,944	34,966	34,988	35,011	35,034	35,058	35,082	35,107
		O	29,381	28,828	29,601	33,370	34,098	34,958	34,981	35,003	35,027	35,050	35,074	35,098
Medical Support and Compliance (029-15-0152):														
Appropriations, discretionary	703	BA	1,400	1,400	---	---	---	---	---	---	---	---	---	---

**TABLE 26-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2025 PRESIDENT'S BUDGET POLICY**  
(In millions of dollars)

Account and Subfunction Code		2023	Estimate										
		Actual	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034
Department of Veterans Affairs - continued													
Advance Appropriations, discretionary	BA	8,141	10,705	11,758	12,700	12,700	12,700	12,700	12,700	12,700	12,700	12,700	12,700
Spending authority from offsetting collections, discretionary	BA	65	65	65	66	68	70	71	73	74	77	78	79
Outlays, discretionary	O	9,294	10,657	12,085	12,946	12,906	12,582	12,584	12,586	12,587	12,590	12,591	12,592
Outlays, mandatory	O	4	1	1	1	1	1	1	---	---	---	---	---
Medical Support and Compliance (gross)	BA	9,606	12,170	11,823	12,766	12,768	12,770	12,771	12,773	12,774	12,777	12,778	12,779
	O	9,298	10,658	12,086	12,947	12,907	12,583	12,585	12,586	12,587	12,590	12,591	12,592
Offsets against gross BA and outlays:													
Federal sources, discretionary	BA/O	-121	-50	-50	-51	-52	-54	-55	-56	-57	-59	-60	-61
Non-Federal sources, discretionary	BA/O	-14	-15	-15	-15	-16	-16	-16	-17	-17	-18	-18	-18
Additional offsets against gross BA only:													
Change in uncollected customer payments from Federal sources, discretionary	BA	-5	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary	BA	75	---	---	---	---	---	---	---	---	---	---	---
Total Medical Support and Compliance	BA	9,541	12,105	11,758	12,700	12,700	12,700	12,700	12,700	12,700	12,700	12,700	12,700
	O	9,163	10,593	12,021	12,881	12,839	12,513	12,514	12,513	12,513	12,513	12,513	12,513
DOD-VA Health Care Sharing Incentive Fund (029-15-0165):													
Appropriations, discretionary	703 BA	15	15	15	15	16	16	16	17	17	18	18	18
Advance Appropriations, discretionary	BA	15	15	15	15	15	15	15	15	15	15	15	15
Outlays, discretionary	O	19	22	19	30	30	31	31	31	31	32	33	33
Total DOD-VA Health Care Sharing Incentive Fund	BA	30	30	30	30	31	31	31	32	32	33	33	33
	O	19	22	19	30	30	31	31	31	31	32	33	33
Medical Facilities (029-15-0162):													
Appropriations, discretionary	703 BA	1,500	1,500	---	---	---	---	---	---	---	---	---	---
Advance Appropriations, discretionary	BA	6,991	9,125	8,734	9,700	9,700	9,700	9,700	9,700	9,700	9,700	9,700	9,700
Appropriations, mandatory	BA	1,880	100	200	400	450	600	610	620	650	650	650	650
Spending authority from offsetting collections, discretionary	BA	17	19	17	17	18	18	19	19	19	20	20	21
Outlays, discretionary	O	7,312	9,428	9,602	10,018	10,096	10,108	10,119	10,119	10,119	10,120	10,120	10,121
Outlays, mandatory	O	13	788	592	567	428	516	590	618	644	332	136	66
Medical Facilities (gross)	BA	10,388	10,744	8,951	10,117	10,168	10,318	10,329	10,339	10,369	10,370	10,370	10,371
	O	7,325	10,216	10,194	10,585	10,524	10,624	10,709	10,737	10,763	10,452	10,256	10,187
Offsets against gross BA and outlays:													
Federal sources, discretionary	BA/O	-81	-2	---	---	---	---	---	---	---	---	---	---
Non-Federal sources, discretionary	BA/O	-44	-17	-17	-17	-18	-18	-19	-19	-19	-20	-20	-21

**TABLE 26-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2025 PRESIDENT'S BUDGET POLICY**  
(In millions of dollars)

Account and Subfunction Code			2023	Estimate										
			Actual	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034
Department of Veterans Affairs - continued														
Change in uncollected customer payments from Federal sources, discretionary	BA		-2	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary	BA		110	---	---	---	---	---	---	---	---	---	---	---
Total Medical Facilities	BA		10,371	10,725	8,934	10,100	10,150	10,300	10,310	10,320	10,350	10,350	10,350	10,350
	O		7,200	10,197	10,177	10,568	10,506	10,606	10,690	10,718	10,744	10,432	10,236	10,166
Veterans Medical Care and Health Fund (029-15-0173):														
Outlays, mandatory	703	O	5,556	1,689	---	---	---	---	---	---	---	---	---	---
Medical and Prosthetic Research (029-15-0161):														
Appropriations, discretionary	703	BA	916	916	868	888	908	929	951	973	995	1,018	1,041	1,065
Spending authority from offsetting collections, discretionary		BA	39	61	61	62	64	65	67	68	70	72	73	75
Outlays, discretionary		O	997	753	814	914	973	987	1,012	1,034	1,059	1,072	1,096	1,121
Medical and Prosthetic Research (gross)		BA	955	977	929	950	972	994	1,018	1,041	1,065	1,090	1,114	1,140
		O	997	753	814	914	973	987	1,012	1,034	1,059	1,072	1,096	1,121
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-20	-37	-45	-46	-47	-48	-49	-50	-52	-53	-54	-55
Non-Federal sources, discretionary		BA/O	-22	-24	-16	-16	-17	-17	-18	-18	-18	-19	-19	-20
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, discretionary		BA	1	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary		BA	2	---	---	---	---	---	---	---	---	---	---	---
Total Medical and Prosthetic Research		BA	916	916	868	888	908	929	951	973	995	1,018	1,041	1,065
		O	955	692	753	852	909	922	945	966	989	1,000	1,023	1,046
Joint Department of Defense-Department of Veterans Affairs Medical Facility Demonstration Fund (029-15-0169):														
Appropriations, discretionary	703	BA	192	197	188	192	197	202	207	211	215	220	226	231
Advance Appropriations, discretionary		BA	475	534	587	---	---	---	---	---	---	---	---	---
Spending authority from offsetting collections, discretionary		BA	10	10	12	12	13	13	13	13	14	14	14	15
Outlays, discretionary		O	604	785	793	261	216	215	219	224	228	234	239	246
Joint Department of Defense-Department of Veterans Affairs Medical Facility Demonstration Fund (gross)		BA	677	741	787	204	210	215	220	224	229	234	240	246
		O	604	785	793	261	216	215	219	224	228	234	239	246
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-12	-9	-11	-11	-12	-12	-12	-12	-13	-13	-13	-13
Non-Federal sources, discretionary		BA/O	-3	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1
Additional offsets against gross BA only:														

**TABLE 26-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2025 PRESIDENT'S BUDGET POLICY**  
(In millions of dollars)

Account and Subfunction Code			2023	Estimate										
			Actual	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034
Department of Veterans Affairs - continued														
Offsetting collections credited to expired accounts, discretionary	BA		5	---	---	---	---	---	---	---	---	---	---	---
Total Joint Department of Defense-Department of Veterans Affairs Medical Facility Demonstration Fund	BA		667	731	775	192	197	202	207	211	215	220	226	232
	O		589	775	781	249	203	202	206	211	214	220	225	232
Veterans Choice Fund (029-15-0172):														
Offsets against gross BA and outlays:														
Non-Federal sources, mandatory	703	BA/O	-33	---	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:														
Refund, mandatory		BA	33	---	---	---	---	---	---	---	---	---	---	---
Total Veterans Choice Fund		BA	---	---	---	---	---	---	---	---	---	---	---	---
		O	-33	---	---	---	---	---	---	---	---	---	---	---
Canteen Service Revolving Fund (029-15-4014):														
Spending authority from offsetting collections, mandatory	705	BA	384	404	417	426	435	444	453	463	472	482	492	503
Outlays, mandatory		O	406	435	420	426	434	443	453	463	472	481	492	503
Offsets against gross BA and outlays:														
Federal sources, mandatory		BA/O	---	-2	---	---	---	---	---	---	---	---	---	---
Non-Federal sources, mandatory		BA/O	-382	-402	-417	-426	-435	-444	-453	-463	-472	-482	-492	-503
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, mandatory		BA	-2	---	---	---	---	---	---	---	---	---	---	---
Total Canteen Service Revolving Fund		BA	---	---	---	---	---	---	---	---	---	---	---	---
		O	24	31	3	---	-1	-1	---	---	---	-1	---	---
Trust Funds														
General Post Fund, National Homes (029-15-8180):														
Appropriations, mandatory	705	BA	21	23	24	25	26	27	28	29	30	31	32	33
Outlays, mandatory		O	18	17	22	23	24	25	26	31	30	31	32	33
Summary - Veterans Health Administration														
Federal Funds:														
Appropriation accounts included above		BA	125,867	141,046	118,226	137,408	140,610	143,985	147,293	150,677	154,155	157,689	161,301	164,996
		O	124,841	129,134	124,266	134,795	139,088	143,029	146,379	149,726	153,179	156,347	159,725	163,308
Trust Funds:														
Appropriation accounts included above		BA	21	23	24	25	26	27	28	29	30	31	32	33
		O	18	17	22	23	24	25	26	31	30	31	32	33
Total Veterans Health Administration		BA	125,888	141,069	118,250	137,433	140,636	144,012	147,321	150,706	154,185	157,720	161,333	165,029



**TABLE 26-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2025 PRESIDENT'S BUDGET POLICY**  
(In millions of dollars)

Account and Subfunction Code			2023	Estimate										
			Actual	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034
Department of Veterans Affairs - continued														
	O		124,859	129,151	124,288	134,818	139,112	143,054	146,405	149,757	153,209	156,378	159,757	163,341
Benefits Programs														
Federal Funds														
Compensation and Pensions (029-25-0102):														
Appropriations, mandatory	701	BA	---	15,072	9,821	---	---	---	---	---	---	---	---	---
Advance Appropriations, mandatory		BA	152,017	146,778	182,311	204,481	216,344	229,497	243,241	257,800	273,171	289,705	306,884	324,800
Legislative proposal, subject to PAYGO, mandatory		BA	---	---	16	15	16	16	17	17	17	18	18	19
Outlays, mandatory		O	152,249	164,539	190,494	202,739	214,499	244,927	223,554	255,602	270,843	287,235	327,521	322,163
Legislative proposal, subject to PAYGO, mandatory		O	---	---	16	15	16	16	17	17	17	18	18	19
Compensation and Pensions (gross)		BA	152,017	161,850	192,148	204,496	216,360	229,513	243,258	257,817	273,188	289,723	306,902	324,819
		O	152,249	164,539	190,510	202,754	214,515	244,943	223,571	255,619	270,860	287,253	327,539	322,182
Offsets against gross BA and outlays:														
Federal sources, mandatory		BA/O	-460	---	---	---	---	---	---	---	---	---	---	---
Non-Federal sources, mandatory		BA/O	-582	---	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:														
Offsetting collections credited to expired accounts, mandatory		BA	93	---	---	---	---	---	---	---	---	---	---	---
Refund, mandatory		BA	949	---	---	---	---	---	---	---	---	---	---	---
Total Compensation and Pensions		BA	152,017	161,850	192,148	204,496	216,360	229,513	243,258	257,817	273,188	289,723	306,902	324,819
		O	151,207	164,539	190,510	202,754	214,515	244,943	223,571	255,619	270,860	287,253	327,539	322,182
Readjustment Benefits (029-25-0137):														
Appropriations, mandatory	702	BA	---	375	2,658	---	---	---	---	---	---	---	---	---
Advance Appropriations, mandatory		BA	8,907	8,453	13,400	17,614	18,676	20,009	21,293	22,731	24,111	25,647	27,246	28,962
Legislative proposal, subject to PAYGO, mandatory		BA	---	---	5	8	9	9	9	10	10	11	12	13
Spending authority from offsetting collections, mandatory		BA	159	172	181	186	190	194	199	203	207	211	216	220
Outlays, mandatory		O	12,779	13,393	16,040	17,583	18,636	21,241	19,945	22,654	24,021	25,541	27,126	28,825
Legislative proposal, subject to PAYGO, mandatory		O	---	---	5	8	9	9	9	10	10	11	12	13
Readjustment Benefits (gross)		BA	9,066	9,000	16,244	17,808	18,875	20,212	21,501	22,944	24,328	25,869	27,474	29,195
		O	12,779	13,393	16,045	17,591	18,645	21,250	19,954	22,664	24,031	25,552	27,138	28,838
Offsets against gross BA and outlays:														
Federal sources, mandatory		BA/O	-159	-172	-181	-186	-190	-194	-199	-203	-207	-211	-216	-220
Non-Federal sources, mandatory		BA/O	-174	---	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:														
Refund, mandatory		BA	174	---	---	---	---	---	---	---	---	---	---	---
Total Readjustment Benefits		BA	8,907	8,828	16,063	17,622	18,685	20,018	21,302	22,741	24,121	25,658	27,258	28,975

**TABLE 26-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2025 PRESIDENT'S BUDGET POLICY**  
(In millions of dollars)

Account and Subfunction Code			2023	Estimate										
			Actual	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034
Department of Veterans Affairs - continued														
	O		12,446	13,221	15,864	17,405	18,455	21,056	19,755	22,461	23,824	25,341	26,922	28,618
Veterans Insurance and Indemnities (029-25-0120):														
Appropriations, mandatory	701	BA	---	13	---	---	---	---	---	---	---	---	---	---
Advance Appropriations, mandatory		BA	110	121	135	132	136	147	147	144	143	141	139	137
Spending authority from offsetting collections, mandatory		BA	6	6	5	4	4	5	5	5	5	5	5	5
Outlays, mandatory		O	105	163	140	136	140	152	152	149	148	146	144	142
Veterans Insurance and Indemnities (gross)		BA	116	140	140	136	140	152	152	149	148	146	144	142
		O	105	163	140	136	140	152	152	149	148	146	144	142
Offsets against gross BA and outlays:														
Non-Federal sources, mandatory		BA/O	-6	-6	-5	-4	-4	-5	-5	-5	-5	-5	-5	-5
Total Veterans Insurance and Indemnities		BA	110	134	135	132	136	147	147	144	143	141	139	137
		O	99	157	135	132	136	147	147	144	143	141	139	137
General Operating Expenses, Veterans Benefits Administration (029-25-0151):														
Appropriations, discretionary	705	BA	3,883	3,863	4,035	4,128	4,223	4,320	4,419	4,521	4,625	4,731	4,840	4,951
Spending authority from offsetting collections, discretionary		BA	3,641	4,278	4,471	4,574	4,679	4,787	4,897	5,009	5,125	5,242	5,363	5,486
Spending authority from offsetting collections, mandatory		BA	2	---	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary		O	6,907	9,921	8,324	8,565	8,762	8,964	9,170	9,380	9,597	9,816	10,043	10,273
Outlays, mandatory		O	61	83	---	---	---	---	---	---	---	---	---	---
General Operating Expenses, Veterans Benefits Administration (gross)		BA	7,526	8,141	8,506	8,702	8,902	9,107	9,316	9,530	9,750	9,973	10,203	10,437
		O	6,968	10,004	8,324	8,565	8,762	8,964	9,170	9,380	9,597	9,816	10,043	10,273
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-3,324	-4,278	-4,471	-4,574	-4,679	-4,787	-4,897	-5,009	-5,125	-5,242	-5,363	-5,486
Non-Federal sources, discretionary		BA/O	-36	---	---	---	---	---	---	---	---	---	---	---
Non-Federal sources, mandatory		BA/O	-2	---	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, discretionary		BA	-492	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary		BA	211	---	---	---	---	---	---	---	---	---	---	---
Total General Operating Expenses, Veterans Benefits Administration		BA	3,883	3,863	4,035	4,128	4,223	4,320	4,419	4,521	4,625	4,731	4,840	4,951
		O	3,606	5,726	3,853	3,991	4,083	4,177	4,273	4,371	4,472	4,574	4,680	4,787
Veterans Housing Benefit Program Fund (029-25-1119):														
Appropriations, discretionary	704	BA	282	282	320	327	335	343	350	358	367	375	384	392
Appropriations, mandatory		BA	771	2,283	2,304	205	200	195	3	3	3	594	713	731

**TABLE 26-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2025 PRESIDENT'S BUDGET POLICY**  
(In millions of dollars)

Account and Subfunction Code			2023	Estimate										
			Actual	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034
Department of Veterans Affairs - continued														
Outlays, discretionary	O		339	282	320	327	335	343	350	358	367	375	384	392
Outlays, mandatory	O		659	2,506	2,304	205	200	195	3	3	3	594	713	731
Total Veterans Housing Benefit Program Fund	BA		1,053	2,565	2,624	532	535	538	353	361	370	969	1,097	1,123
	O		998	2,788	2,624	532	535	538	353	361	370	969	1,097	1,123
Native American Veteran Housing Loan Program Account (029-25-1120):														
Appropriations, discretionary	704 BA		2	2	6	6	6	6	7	7	7	7	7	7
Appropriations, mandatory	BA		4	2	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary	O		2	2	6	6	6	6	7	7	7	7	7	7
Outlays, mandatory	O		4	2	---	---	---	---	---	---	---	---	---	---
Total Native American Veteran Housing Loan Program Account	BA		6	4	6	6	6	6	7	7	7	7	7	7
	O		6	4	6	6	6	6	7	7	7	7	7	7
Service-disabled Veterans Insurance Fund (029-25-4012):														
Spending authority from offsetting collections, mandatory	701 BA		163	214	196	189	187	191	185	175	168	160	152	144
Outlays, mandatory	O		136	251	208	205	197	191	185	175	168	160	152	144
Offsets against gross BA and outlays:														
Federal sources, mandatory	BA/O		-60	-114	-102	-99	-103	-114	-114	-111	-109	-106	-103	-99
Non-Federal sources, mandatory	BA/O		-103	-100	-94	-90	-84	-77	-71	-64	-59	-54	-48	-44
Total Service-disabled Veterans Insurance Fund	BA		---	---	---	---	---	---	---	---	---	---	1	1
	O		-27	37	12	16	10	---	---	---	---	---	1	1
Veterans Reopened Insurance Fund (029-25-4010):														
Spending authority from offsetting collections, mandatory	701 BA		2	1	1	1	1	---	---	---	---	---	---	---
Outlays, mandatory	O		8	7	6	5	4	2	1	1	1	---	---	---
Offsets against gross BA and outlays:														
Interest on Treasury Securities, mandatory	BA/O		-1	-1	-1	-1	-1	---	---	---	---	---	---	---
Non-Federal sources, mandatory	BA/O		-1	---	---	---	---	---	---	---	---	---	---	---
Total Veterans Reopened Insurance Fund	BA		---	---	---	---	---	---	---	---	---	---	---	---
	O		6	6	5	4	3	2	1	1	1	---	---	---
Servicemembers' Group Life Insurance Fund (029-25-4009):														
Spending authority from offsetting collections, mandatory	701 BA		1,319	1,357	1,012	1,003	1,004	1,007	1,013	1,015	1,023	1,030	1,038	1,046
Outlays, mandatory	O		694	817	817	820	820	725	723	721	717	713	709	705
Offsets against gross BA and outlays:														
Interest on Treasury Securities, mandatory	BA/O		-98	-162	-192	-183	-184	-187	-193	-195	-203	-210	-218	-226
Non-Federal sources, mandatory	BA/O		-1,208	-1,195	-820	-820	-820	-820	-820	-820	-820	-820	-820	-820

**TABLE 26-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2025 PRESIDENT'S BUDGET POLICY**  
(In millions of dollars)

Account and Subfunction Code			2023	Estimate										
			Actual	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034
Department of Veterans Affairs - continued														
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, mandatory		BA	-13	---	---	---	---	---	---	---	---	---	---	---
Total Servicemembers' Group Life Insurance Fund		BA	---	---	---	---	---	---	---	---	---	---	---	---
		O	-612	-540	-195	-183	-184	-282	-290	-294	-306	-317	-329	-341
Veterans Affairs Life Insurance (029-25-4379):														
Spending authority from offsetting collections, mandatory	705	BA	22	65	95	113	126	137	147	156	166	175	183	191
Outlays, mandatory		O	---	16	39	61	76	87	98	108	118	128	138	147
Offsets against gross BA and outlays:														
Federal sources, mandatory		BA/O	---	-63	-91	-106	-117	-127	-136	-144	-152	-159	-166	-172
Interest on Treasury Securities, mandatory		BA/O	---	-2	-4	-7	-9	-10	-11	-12	-14	-16	-17	-19
Non-Federal sources, mandatory		BA/O	-22	---	---	---	---	---	---	---	---	---	---	---
Total Veterans Affairs Life Insurance		BA	---	---	---	---	---	---	---	---	---	---	---	---
		O	-22	-49	-56	-52	-50	-50	-49	-48	-48	-47	-45	-44
Housing Liquidating Account (029-25-4025):														
Spending authority from offsetting collections, mandatory	704	BA	1	1	---	---	---	---	---	---	---	---	---	---
Outlays, mandatory		O	---	1	---	---	---	---	---	---	---	---	---	---
Offsets against gross BA and outlays:														
Non-Federal sources, mandatory		BA/O	-4	-4	-3	-2	-2	-1	-1	-1	-1	-1	-1	-1
Total Housing Liquidating Account		BA	-3	-3	-3	-2	-2	-1	-1	-1	-1	-1	-1	-1
		O	-4	-3	-3	-2	-2	-1	-1	-1	-1	-1	-1	-1
Trust Funds														
Post-Vietnam Era Veterans Education Account (029-25-8133):														
Outlays, mandatory	702	O	2	2	1	---	---	---	---	---	---	---	---	---
National Service Life Insurance Fund (029-25-8132):														
Appropriations, mandatory	701	BA	281	222	157	105	71	43	19	8	3	2	1	1
Spending authority from offsetting collections, mandatory		BA	4	12	8	6	4	3	2	2	1	1	1	1
Outlays, mandatory		O	308	302	217	150	104	68	37	22	13	10	7	6
National Service Life Insurance Fund (gross)		BA	285	234	165	111	75	46	21	10	4	3	2	2
		O	308	302	217	150	104	68	37	22	13	10	7	6
Offsets against gross BA and outlays:														
Non-Federal sources, mandatory		BA/O	-4	-12	-8	-6	-4	-3	-2	-2	-1	-1	-1	-1
Total National Service Life Insurance Fund		BA	281	222	157	105	71	43	19	8	3	2	1	1
		O	304	290	209	144	100	65	35	20	12	9	6	5

**TABLE 26-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2025 PRESIDENT'S BUDGET POLICY**  
(In millions of dollars)

Account and Subfunction Code			2023	Estimate										
			Actual	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034
Department of Veterans Affairs - continued														
United States Government Life Insurance Fund (029-25-8150):														
Outlays, mandatory	701	O	---	1	---	---	---	---	---	---	---	---	---	
Veterans Special Life Insurance Fund (029-25-8455):														
Spending authority from offsetting collections, mandatory	701	BA	43	34	26	20	16	12	9	8	6	5	4	3
Outlays, mandatory		O	151	214	154	131	113	93	71	48	33	22	15	10
Offsets against gross BA and outlays:														
Interest on Treasury Securities, mandatory		BA/O	-29	-23	-16	-10	-7	-4	-1	-3	-1	---	---	---
Non-Federal sources, mandatory		BA/O	-15	-11	-10	-10	-9	-8	-8	-5	-5	-5	-4	-3
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, mandatory		BA	1	---	---	---	---	---	---	---	---	---	---	---
Total Veterans Special Life Insurance Fund		BA	---	---	---	---	---	---	---	---	---	---	---	---
		O	107	180	128	111	97	81	62	40	27	17	11	7
Summary - Benefits Programs														
Federal Funds:														
Appropriation accounts included above		BA	165,973	177,241	215,008	226,914	239,943	254,541	269,485	285,590	302,453	321,228	340,243	360,012
		O	167,703	185,886	212,755	224,603	237,507	270,536	247,767	282,621	299,322	317,920	360,010	356,469
Trust Funds:														
Appropriation accounts included above		BA	281	222	157	105	71	43	19	8	3	2	1	1
		O	413	473	338	255	197	146	97	60	39	26	17	12
Total Benefits Programs		BA	166,254	177,463	215,165	227,019	240,014	254,584	269,504	285,598	302,456	321,230	340,244	360,013
		O	168,116	186,359	213,093	224,858	237,704	270,682	247,864	282,681	299,361	317,946	360,027	356,481
Departmental Administration														
Federal Funds														
Construction, Major Projects (029-40-0110):														
Appropriations, discretionary	703	BA	1,372	1,372	2,069	2,117	2,165	2,215	2,266	2,318	2,371	2,426	2,482	2,539
Outlays, discretionary		O	1,869	1,114	1,341	1,356	1,647	1,860	1,926	1,972	2,093	2,202	2,219	2,284
Outlays, mandatory		O	---	3	4	5	3	4	5	4	3	3	4	---
Construction, Major Projects (gross)		BA	1,372	1,372	2,069	2,117	2,165	2,215	2,266	2,318	2,371	2,426	2,482	2,539
		O	1,869	1,117	1,345	1,361	1,650	1,864	1,931	1,976	2,096	2,205	2,223	2,284
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-5	---	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:														

**TABLE 26-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2025 PRESIDENT'S BUDGET POLICY**  
(In millions of dollars)

Account and Subfunction Code			2023	Estimate										
			Actual	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034
Department of Veterans Affairs - continued														
Offsetting collections credited to expired accounts, discretionary	BA		5	---	---	---	---	---	---	---	---	---	---	---
Total Construction, Major Projects	BA		1,372	1,372	2,069	2,117	2,165	2,215	2,266	2,318	2,371	2,426	2,482	2,539
	O		1,864	1,117	1,345	1,361	1,650	1,864	1,931	1,976	2,096	2,205	2,223	2,284
Construction, Minor Projects (029-40-0111):														
Appropriations, discretionary	703	BA	626	626	380	389	398	407	416	426	436	446	456	466
Outlays, discretionary		O	491	903	423	396	379	408	410	406	402	398	406	416
Outlays, mandatory		O	2	32	63	51	34	40	45	42	30	31	30	---
Construction, Minor Projects (gross)		BA	626	626	380	389	398	407	416	426	436	446	456	466
		O	493	935	486	447	413	448	455	448	432	429	436	416
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-9	---	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:														
Offsetting collections credited to expired accounts, discretionary		BA	9	---	---	---	---	---	---	---	---	---	---	---
Total Construction, Minor Projects		BA	626	626	380	389	398	407	416	426	436	446	456	466
		O	484	935	486	447	413	448	455	448	432	429	436	416
Grants for Construction of State Extended Care Facilities (029-40-0181):														
Appropriations, discretionary	703	BA	150	150	141	144	148	151	154	158	162	165	169	173
Outlays, discretionary		O	135	119	200	177	165	160	161	164	158	161	165	168
Outlays, mandatory		O	127	170	100	52	25	---	---	---	---	---	---	---
Grants for Construction of State Extended Care Facilities (gross)		BA	150	150	141	144	148	151	154	158	162	165	169	173
		O	262	289	300	229	190	160	161	164	158	161	165	168
Offsets against gross BA and outlays:														
Non-Federal sources, discretionary		BA/O	-29	---	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:														
Offsetting collections credited to expired accounts, discretionary		BA	29	---	---	---	---	---	---	---	---	---	---	---
Total Grants for Construction of State Extended Care Facilities		BA	150	150	141	144	148	151	154	158	162	165	169	173
		O	233	289	300	229	190	160	161	164	158	161	165	168
Grants for Construction of Veterans Cemeteries (029-40-0183):														
Appropriations, discretionary	705	BA	50	50	60	61	63	64	66	67	69	70	72	74
Outlays, discretionary		O	53	95	54	57	61	63	65	65	66	68	70	72

**TABLE 26-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2025 PRESIDENT'S BUDGET POLICY**  
(In millions of dollars)

Account and Subfunction Code			2023	Estimate										
			Actual	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034
Department of Veterans Affairs - continued														
Cost of War Toxic Exposures Fund (029-40-1126):														
Appropriations, mandatory	703	BA	3,824	17,162	21,514	61	63	65	67	68	71	73	75	77
Legislative proposal, subject to PAYGO, mandatory		BA	---	---	4	3	4	4	5	5	6	7	8	9
Advance Appropriations, mandatory		BA	---	---	---	22,800	25,700	28,500	31,300	34,600	38,700	43,000	47,400	52,300
Outlays, mandatory		O	16	17,196	21,949	22,955	25,120	27,856	30,631	33,850	37,754	42,014	46,324	51,107
Legislative proposal, subject to PAYGO, mandatory		O	---	---	4	3	4	4	5	5	6	7	8	9
Total Cost of War Toxic Exposures Fund		BA	3,824	17,162	21,518	22,864	25,767	28,569	31,372	34,673	38,777	43,080	47,483	52,386
		O	16	17,196	21,953	22,958	25,124	27,860	30,636	33,855	37,760	42,021	46,332	51,116
Appropriations, mandatory	705	BA	1,176	3,106	2,941	2,893	2,978	3,068	3,160	3,256	3,352	3,453	3,557	3,663
Outlays, mandatory		O	713	2,925	3,108	3,025	3,067	3,005	3,095	3,188	3,283	3,382	3,483	3,588
General Administration (029-40-0142):														
Appropriations, discretionary	705	BA	433	433	457	468	478	489	500	512	524	536	548	560
Spending authority from offsetting collections, discretionary		BA	433	617	718	735	751	769	786	804	823	842	861	881
Spending authority from offsetting collections, mandatory		BA	28	---	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary		O	893	1,196	1,160	1,192	1,217	1,245	1,273	1,302	1,333	1,364	1,395	1,428
Outlays, mandatory		O	5	2	2	2	1	1	1	1	1	1	1	---
General Administration (gross)		BA	894	1,050	1,175	1,203	1,229	1,258	1,286	1,316	1,347	1,378	1,409	1,441
		O	898	1,198	1,162	1,194	1,218	1,246	1,274	1,303	1,334	1,365	1,396	1,428
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-404	-617	-718	-735	-751	-769	-786	-804	-823	-842	-861	-881
Non-Federal sources, discretionary		BA/O	-15	---	---	---	---	---	---	---	---	---	---	---
Federal sources, mandatory		BA/O	-28	---	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, discretionary		BA	-51	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary		BA	37	---	---	---	---	---	---	---	---	---	---	---
Total General Administration		BA	433	433	457	468	478	489	500	512	524	536	548	560
		O	451	581	444	459	467	477	488	499	511	523	535	547
Asset Infrastructure Review Commission (029-40-1130):														
Appropriations, discretionary	705	BA	-5	---	---	---	---	---	---	---	---	---	---	---
Board of Veterans Appeals (029-40-1122):														
Appropriations, discretionary	705	BA	265	285	267	273	279	286	292	299	306	313	320	328
Outlays, discretionary		O	232	279	270	273	278	285	291	298	305	312	319	327
Outlays, mandatory		O	3	---	---	---	---	---	---	---	---	---	---	---

**TABLE 26-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2025 PRESIDENT'S BUDGET POLICY**  
(In millions of dollars)

Account and Subfunction Code		2023	Estimate										
		Actual	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034
<b>Department of Veterans Affairs - continued</b>													
Board of Veterans Appeals (gross)	BA	265	285	267	273	279	286	292	299	306	313	320	328
	O	235	279	270	273	278	285	291	298	305	312	319	327
Offsets against gross BA and outlays: Non-Federal sources, discretionary	BA/O	-2	---	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only: Offsetting collections credited to expired accounts, discretionary	BA	2	---	---	---	---	---	---	---	---	---	---	---
Total Board of Veterans Appeals	BA	265	285	267	273	279	286	292	299	306	313	320	328
	O	233	279	270	273	278	285	291	298	305	312	319	327
Office of Inspector General (029-40-0170):													
Appropriations, discretionary	705 BA	273	273	296	303	309	317	324	332	340	347	355	363
Outlays, discretionary	O	261	249	290	300	308	315	322	330	338	345	352	361
Outlays, mandatory	O	3	---	---	---	---	---	---	---	---	---	---	---
Office of Inspector General (gross)	BA	273	273	296	303	309	317	324	332	340	347	355	363
	O	264	249	290	300	308	315	322	330	338	345	352	361
Offsets against gross BA and outlays: Federal sources, discretionary	BA/O	-5	---	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only: Offsetting collections credited to expired accounts, discretionary	BA	5	---	---	---	---	---	---	---	---	---	---	---
Total Office of Inspector General	BA	273	273	296	303	309	317	324	332	340	347	355	363
	O	259	249	290	300	308	315	322	330	338	345	352	361
Information Technology Systems (029-40-0167):													
Appropriations, discretionary	705 BA	5,774	5,774	6,224	6,367	6,514	6,663	6,817	6,973	7,134	7,298	7,466	7,637
Spending authority from offsetting collections, discretionary	BA	181	248	321	328	336	344	352	360	368	376	385	394
Outlays, discretionary	O	5,504	7,165	7,032	6,658	6,818	6,974	7,136	7,298	7,466	7,638	7,814	7,994
Outlays, mandatory	O	25	---	---	---	---	---	---	---	---	---	---	---
Information Technology Systems (gross)	BA	5,955	6,022	6,545	6,695	6,850	7,007	7,169	7,333	7,502	7,674	7,851	8,031
	O	5,529	7,165	7,032	6,658	6,818	6,974	7,136	7,298	7,466	7,638	7,814	7,994
Offsets against gross BA and outlays: Federal sources, discretionary	BA/O	-113	-248	-321	-328	-336	-344	-352	-360	-368	-376	-385	-394
Non-Federal sources, discretionary	BA/O	-23	---	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only: Change in uncollected customer payments from Federal sources, discretionary	BA	-158	---	---	---	---	---	---	---	---	---	---	---



**TABLE 26-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2025 PRESIDENT'S BUDGET POLICY**  
(In millions of dollars)

Account and Subfunction Code			2023	Estimate										
			Actual	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034
Department of Veterans Affairs - continued														
Offsetting collections credited to expired accounts, discretionary	BA		113	---	---	---	---	---	---	---	---	---	---	
Total Information Technology Systems	BA		5,774	5,774	6,224	6,367	6,514	6,663	6,817	6,973	7,134	7,298	7,466	7,637
	O		5,393	6,917	6,711	6,330	6,482	6,630	6,784	6,938	7,098	7,262	7,429	7,600
Veterans Electronic Health Care Record (029-40-1123):														
Appropriations, discretionary	703	BA	1,609	1,609	894	915	936	957	979	1,002	1,025	1,048	1,072	1,097
Outlays, discretionary		O	2,229	3,071	1,508	985	917	938	960	981	1,004	1,028	1,050	1,074
National Cemetery Administration (029-40-0129):														
Appropriations, discretionary	705	BA	430	430	495	506	518	530	542	554	567	581	594	608
Appropriations, mandatory		BA	1	1	1	1	1	1	1	1	1	1	1	1
Spending authority from offsetting collections, discretionary		BA	3	4	4	4	4	4	4	4	5	5	5	5
Outlays, discretionary		O	404	494	480	500	512	523	535	548	561	574	588	601
Outlays, mandatory		O	---	1	1	1	1	1	1	1	1	1	1	1
National Cemetery Administration (gross)		BA	434	435	500	511	523	535	547	559	573	587	600	614
		O	404	495	481	501	513	524	536	549	562	575	589	602
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-4	-3	-3	-3	-3	-3	-3	-3	-3	-4	-4	-4
Non-Federal sources, discretionary		BA/O	---	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1
Additional offsets against gross BA only:														
Offsetting collections credited to expired accounts, discretionary		BA	1	---	---	---	---	---	---	---	---	---	---	---
Total National Cemetery Administration		BA	431	431	496	507	519	531	543	555	569	582	595	609
		O	400	491	477	497	509	520	532	545	558	570	584	597
Recurring Expenses Transformational Fund (029-40-1124):														
Appropriations, discretionary	705	BA	-91	-91	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary		O	590	609	336	170	150	32	---	---	---	---	---	---
Supply Fund (029-40-4537):														
Spending authority from offsetting collections, mandatory	705	BA	2,228	3,000	3,000	3,000	3,000	3,000	3,000	3,000	3,000	3,000	3,000	3,000
Outlays, mandatory		O	1,802	3,126	3,082	3,091	3,100	3,100	3,100	3,100	3,100	3,100	3,100	3,100
Offsets against gross BA and outlays:														
Federal sources, mandatory		BA/O	-1,635	-3,000	-3,000	-3,000	-3,000	-3,000	-3,000	-3,000	-3,000	-3,000	-3,000	-3,000
Non-Federal sources, mandatory		BA/O	-41	---	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, mandatory		BA	-552	---	---	---	---	---	---	---	---	---	---	---

**TABLE 26-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2025 PRESIDENT'S BUDGET POLICY**  
(In millions of dollars)

Account and Subfunction Code			2023	Estimate										
			Actual	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034
Department of Veterans Affairs - continued														
Total Supply Fund		BA	---	---	---	---	---	---	---	---	---	---	---	
		O	126	126	82	91	100	100	100	100	100	100	100	
Franchise Fund (029-40-4539):														
Spending authority from offsetting collections, discretionary	705	BA	1,430	1,759	1,799	1,840	1,883	1,926	1,970	2,016	2,062	2,109	2,158	2,208
Outlays, discretionary		O	1,681	1,963	1,629	1,664	1,700	1,738	1,779	1,820	1,861	1,905	1,948	1,994
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-1,795	-1,759	-1,799	-1,840	-1,883	-1,926	-1,970	-2,016	-2,062	-2,109	-2,158	-2,208
Non-Federal sources, discretionary		BA/O	-1	---	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, discretionary		BA	362	---	---	---	---	---	---	---	---	---	---	---
Refund, discretionary		BA	4	---	---	---	---	---	---	---	---	---	---	---
Total Franchise Fund		BA	---	---	---	---	---	---	---	---	---	---	---	---
		O	-115	204	-170	-176	-183	-188	-191	-196	-201	-204	-210	-214
Summary - Departmental Administration														
Federal Funds:														
Appropriation accounts included above		BA	15,887	31,180	35,743	37,301	40,554	43,717	46,889	50,571	55,065	59,764	64,575	69,895
		O	12,929	35,084	37,194	37,006	39,533	42,509	45,629	49,191	53,508	58,202	62,868	68,036
Department of Veterans Affairs by Fund Group														
Federal Funds:														
Appropriation accounts included above		BA	307,727	349,467	368,977	401,623	421,107	442,243	463,667	486,838	511,673	538,681	566,119	594,903
		O	305,473	350,104	374,215	396,404	416,128	456,074	439,775	481,538	506,009	532,469	582,603	587,813
Deductions for offsetting receipts:														
Intrafund receipts, discretionary	703	BA/O	-1	-2	-2	-2	-2	-2	-2	-2	-2	-2	-2	-2
Non-Federal sources, discretionary	703	BA/O	-4,130	-4,268	-4,388	-4,490	-4,591	-4,697	-4,805	-4,916	-5,029	-5,145	-5,264	-5,385
Intrafund receipts, mandatory	809	BA/O	-8	-9	-10	-11	-12	-13	-14	-15	-16	-17	-18	-19
Non-Federal sources, mandatory	702	BA/O	-59	-2	-2	-1	---	---	---	---	---	---	---	---
Non-Federal sources, mandatory	704	BA/O	-571	-225	-394	-469	-391	-256	-270	-292	-282	-153	-148	-148
Non-Federal sources, mandatory	809	BA/O	-75	-55	-56	-57	-58	-59	-60	-61	-62	-63	-64	-65
Non-Federal sources, net interest	908	BA/O	-3	-8	-9	-10	-11	-12	-13	-14	-15	-16	-17	-18
Total Federal Funds		BA	302,880	344,898	364,116	396,583	416,042	437,204	458,503	481,538	506,267	533,285	560,606	589,266
		O	300,626	345,535	369,354	391,364	411,063	451,035	434,611	476,238	500,603	527,073	577,090	582,176
Trust Funds:														
Appropriation accounts included above		BA	302	245	181	130	97	70	47	37	33	33	33	34
		O	431	490	360	278	221	171	123	91	69	57	49	45

**TABLE 26-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2025 PRESIDENT'S BUDGET POLICY**  
(In millions of dollars)

Account and Subfunction Code			2023	Estimate										
			Actual	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034
Department of Veterans Affairs - continued														
Deductions for offsetting receipts:														
Non-Federal sources, mandatory	701	BA/O	-18	-25	-18	-11	-8	-4	-2	-1	-1	-1	-1	-1
Non-Federal sources, mandatory	705	BA/O	-19	-21	-21	-21	-21	-21	-21	-21	-21	-21	-21	-21
Total Trust Funds		BA	265	199	142	98	68	45	24	15	11	11	11	12
		O	394	444	321	246	192	146	100	69	47	35	27	23
Department of Veterans Affairs by Type of Account														
Total appropriation accounts		BA	308,029	349,712	369,158	401,753	421,204	442,313	463,714	486,875	511,706	538,714	566,152	594,937
		O	305,904	350,594	374,575	396,682	416,349	456,245	439,898	481,629	506,078	532,526	582,652	587,858
Total offsetting receipts accounts		BA/O	-4,884	-4,615	-4,900	-5,072	-5,094	-5,064	-5,187	-5,322	-5,428	-5,418	-5,535	-5,659
Total Department of Veterans Affairs														
Total Department of Veterans Affairs		BA	303,145	345,097	364,258	396,681	416,110	437,249	458,527	481,553	506,278	533,296	560,617	589,278
		O	301,020	345,979	369,675	391,610	411,255	451,181	434,711	476,307	500,650	527,108	577,117	582,199
Major Independent Agencies														
Corps of Engineers--Civil Works														
Corps of Engineers--Civil Works														
Federal Funds														
Office of the Assistant Secretary of the Army for Civil Works (202-00-3132):														
Appropriations, discretionary	301	BA	5	5	6	6	6	6	7	7	7	7	7	7
Outlays, discretionary		O	6	4	5	6	6	7	7	7	7	7	7	7
Water Infrastructure Finance and Innovation Program Account (202-00-3139):														
Appropriations, discretionary	301	BA	7	7	7	7	7	7	8	8	8	8	8	9
Outlays, discretionary		O	4	2	3	7	7	7	7	7	8	8	8	8
Construction (202-00-3122):														
Appropriations, discretionary	301	BA	2,312	2,009	1,958	2,003	2,049	2,096	2,144	2,194	2,244	2,296	2,349	2,403
Advance Appropriations, discretionary		BA	50	50	---	---	---	---	---	---	---	---	---	---
Spending authority from offsetting collections, discretionary		BA	3,269	1,041	1,492	1,526	1,561	1,597	1,634	1,672	1,710	1,749	1,790	1,831
Outlays, discretionary		O	4,823	3,374	3,619	5,506	6,713	5,016	4,087	4,062	2,973	3,032	3,098	3,170
Construction (gross)		BA	5,631	3,100	3,450	3,529	3,610	3,693	3,778	3,866	3,954	4,045	4,139	4,234
		O	4,823	3,374	3,619	5,506	6,713	5,016	4,087	4,062	2,973	3,032	3,098	3,170
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-2,945	-1,041	-1,492	-1,526	-1,561	-1,597	-1,634	-1,672	-1,710	-1,749	-1,790	-1,831

**TABLE 26-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2025 PRESIDENT'S BUDGET POLICY**  
(In millions of dollars)

Account and Subfunction Code			2023	Estimate										
			Actual	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034
Corps of Engineers--Civil Works - continued														
Non-Federal sources, discretionary	BA/O		-55	---	---	---	---	---	---	---	---	---	---	
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, discretionary	BA		-332	---	---	---	---	---	---	---	---	---	---	
Refund, discretionary	BA		2	---	---	---	---	---	---	---	---	---	---	
Interfund transactions, discretionary	BA		61	---	---	---	---	---	---	---	---	---	---	
Total Construction	BA		2,362	2,059	1,958	2,003	2,049	2,096	2,144	2,194	2,244	2,296	2,349	2,403
	O		1,823	2,333	2,127	3,980	5,152	3,419	2,453	2,390	1,263	1,283	1,308	1,339
Operation and Maintenance (202-00-3123):														
Appropriations, discretionary	301 BA		3,225	2,904	2,470	2,527	2,585	2,644	2,705	2,767	2,831	2,896	2,963	3,031
Advance Appropriations, discretionary	BA		1,000	1,000	---	---	---	---	---	---	---	---	---	---
Spending authority from offsetting collections, discretionary	BA		2,356	2,576	2,000	2,046	2,093	2,141	2,190	2,241	2,292	2,345	2,399	2,454
Outlays, discretionary	O		4,973	5,415	4,603	3,283	3,365	3,662	3,848	3,903	3,944	4,030	4,082	4,176
Operation and Maintenance (gross)	BA		6,581	6,480	4,470	4,573	4,678	4,785	4,895	5,008	5,123	5,241	5,362	5,485
	O		4,973	5,415	4,603	3,283	3,365	3,662	3,848	3,903	3,944	4,030	4,082	4,176
Offsets against gross BA and outlays:														
Federal sources, discretionary	BA/O		-1,560	-2,576	-2,000	-2,046	-2,093	-2,141	-2,190	-2,241	-2,292	-2,345	-2,399	-2,454
Non-Federal sources, discretionary	BA/O		-80	---	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, discretionary	BA		-831	---	---	---	---	---	---	---	---	---	---	---
Interfund transactions, discretionary	BA		115	---	---	---	---	---	---	---	---	---	---	---
Total Operation and Maintenance	BA		4,225	3,904	2,470	2,527	2,585	2,644	2,705	2,767	2,831	2,896	2,963	3,031
	O		3,333	2,839	2,603	1,237	1,272	1,521	1,658	1,662	1,652	1,685	1,683	1,722
Mississippi River and Tributaries (202-00-3112):														
Appropriations, discretionary	301 BA		370	355	245	251	256	262	268	275	281	287	294	301
Spending authority from offsetting collections, discretionary	BA		17	41	41	42	43	44	45	46	47	48	49	50
Outlays, discretionary	O		740	748	650	441	423	370	284	287	294	300	306	314
Mississippi River and Tributaries (gross)	BA		387	396	286	293	299	306	313	321	328	335	343	351
	O		740	748	650	441	423	370	284	287	294	300	306	314
Offsets against gross BA and outlays:														
Federal sources, discretionary	BA/O		-7	-41	-41	-42	-43	-44	-45	-46	-47	-48	-49	-50
Non-Federal sources, discretionary	BA/O		-2	---	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:														

**TABLE 26-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2025 PRESIDENT'S BUDGET POLICY**  
(In millions of dollars)

Account and Subfunction Code		2023	Estimate										
		Actual	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034
Corps of Engineers--Civil Works - continued													
Change in uncollected customer payments from Federal sources, discretionary	BA	-8	---	---	---	---	---	---	---	---	---	---	---
Total Mississippi River and Tributaries	BA	370	355	245	251	256	262	268	275	281	287	294	301
	O	731	707	609	399	380	326	239	241	247	252	257	264
Flood Control and Coastal Emergencies (202-00-3125):													
Appropriations, discretionary	301 BA	554	35	45	46	47	48	49	50	52	53	54	55
Spending authority from offsetting collections, discretionary	BA	3,275	59	59	60	62	63	65	66	68	69	71	72
Outlays, discretionary	O	1,474	549	500	307	319	371	298	217	170	119	122	149
Flood Control and Coastal Emergencies (gross)	BA	3,829	94	104	106	109	111	114	116	120	122	125	127
	O	1,474	549	500	307	319	371	298	217	170	119	122	149
Offsets against gross BA and outlays:													
Federal sources, discretionary	BA/O	-1,069	-59	-59	-60	-62	-63	-65	-66	-68	-69	-71	-72
Additional offsets against gross BA only:													
Change in uncollected customer payments from Federal sources, discretionary	BA	-2,206	---	---	---	---	---	---	---	---	---	---	---
Total Flood Control and Coastal Emergencies	BA	554	35	45	46	47	48	49	50	52	53	54	55
	O	405	490	441	247	257	308	233	151	102	50	51	77
Investigations (202-00-3121):													
Appropriations, discretionary	301 BA	178	173	111	114	116	119	122	124	127	130	133	136
Advance Appropriations, discretionary	BA	30	---	---	---	---	---	---	---	---	---	---	---
Spending authority from offsetting collections, discretionary	BA	33	27	24	25	25	26	26	27	28	28	29	29
Outlays, discretionary	O	229	196	196	151	159	166	141	132	133	136	138	142
Investigations (gross)	BA	241	200	135	139	141	145	148	151	155	158	162	165
	O	229	196	196	151	159	166	141	132	133	136	138	142
Offsets against gross BA and outlays:													
Federal sources, discretionary	BA/O	-25	-27	-24	-25	-25	-26	-26	-27	-28	-28	-29	-29
Non-Federal sources, discretionary	BA/O	-9	---	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:													
Change in uncollected customer payments from Federal sources, discretionary	BA	1	---	---	---	---	---	---	---	---	---	---	---
Total Investigations	BA	208	173	111	114	116	119	122	124	127	130	133	136
	O	195	169	172	126	134	140	115	105	105	108	109	113
Regulatory Program (202-00-3126):													
Appropriations, discretionary	301 BA	218	218	221	226	231	237	242	248	253	259	265	271
Spending authority from offsetting collections, discretionary	BA	19	3	3	3	3	3	3	3	3	4	4	4

**TABLE 26-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2025 PRESIDENT'S BUDGET POLICY**  
(In millions of dollars)

Account and Subfunction Code			2023	Estimate										
			Actual	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034
Corps of Engineers--Civil Works - continued														
Outlays, discretionary	O		266	223	223	212	216	221	226	231	236	243	248	254
Regulatory Program (gross)	BA		237	221	224	229	234	240	245	251	256	263	269	275
	O		266	223	223	212	216	221	226	231	236	243	248	254
Offsets against gross BA and outlays:														
Federal sources, discretionary	BA/O		---	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1
Non-Federal sources, discretionary	BA/O		-19	-2	-2	-2	-2	-2	-2	-2	-2	-2	-2	-2
Total Regulatory Program	BA		218	218	221	226	231	237	242	248	253	260	266	272
	O		247	220	220	209	213	218	223	228	233	240	245	251
Formerly Utilized Sites Remedial Action Program (202-00-3130):														
Appropriations, discretionary	053 BA		400	400	200	205	209	211	212	214	215	217	218	220
Outlays, discretionary	O		188	242	125	162	194	220	197	178	175	176	177	163
Offsets against gross BA and outlays:														
Non-Federal sources, discretionary	BA/O		-1	---	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:														
Refund, discretionary	BA		1	---	---	---	---	---	---	---	---	---	---	---
Total Formerly Utilized Sites Remedial Action Program	BA		400	400	200	205	209	211	212	214	215	217	218	220
	O		187	242	125	162	194	220	197	178	175	176	177	163
Expenses (202-00-3124):														
Appropriations, discretionary	301 BA		223	215	231	236	242	247	253	259	265	271	277	283
Spending authority from offsetting collections, discretionary	BA		2	---	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary	O		250	229	222	222	227	231	236	241	247	253	258	264
Expenses (gross)	BA		225	215	231	236	242	247	253	259	265	271	277	283
	O		250	229	222	222	227	231	236	241	247	253	258	264
Offsets against gross BA and outlays:														
Federal sources, discretionary	BA/O		-1	---	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, discretionary	BA		-1	---	---	---	---	---	---	---	---	---	---	---
Total Expenses	BA		223	215	231	236	242	247	253	259	265	271	277	283
	O		249	229	222	222	227	231	236	241	247	253	258	264
Washington Aqueduct (202-00-3128):														
Borrowing authority, mandatory	301 BA		---	49	49	38	38	38	38	38	38	40	40	40
Spending authority from offsetting collections, mandatory	BA		148	---	---	---	---	---	---	---	---	---	---	---

**TABLE 26-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2025 PRESIDENT'S BUDGET POLICY**  
(In millions of dollars)

Account and Subfunction Code			2023	Estimate										
			Actual	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034
Corps of Engineers--Civil Works - continued														
Outlays, mandatory	O		72	25	25	48	48	48	48	48	48	50	45	40
Washington Aqueduct (gross)	BA		148	49	49	38	38	38	38	38	38	40	40	40
	O		72	25	25	48	48	48	48	48	48	50	45	40
Offsets against gross BA and outlays:														
Non-Federal sources, mandatory	BA/O		-148	---	---	---	---	---	---	---	---	---	---	---
Total Washington Aqueduct	BA		---	49	49	38	38	38	38	38	38	40	40	40
	O		-76	25	25	48	48	48	48	48	48	50	45	40
Permanent Appropriations (202-00-9921):														
Water resources (subfunction 301):														
Appropriations, mandatory	301	BA	31	27	26	26	26	25	25	24	24	25	24	24
Outlays, mandatory		O	25	23	24	24	24	23	23	22	22	23	22	22
Interagency America the Beautiful Pass Revenues (202-00-5570):														
Appropriations, mandatory	303	BA	2	2	2	1	1	1	1	1	1	1	1	1
Outlays, mandatory		O	3	2	2	2	1	1	1	1	1	1	1	1
Special Use Permit Fees (202-00-5607):														
Appropriations, mandatory	303	BA	1	1	1	1	1	1	1	1	1	1	1	1
Outlays, mandatory		O	---	1	1	2	2	1	1	1	1	1	1	1
Revolving Fund (202-00-4902):														
Spending authority from offsetting collections, mandatory	301	BA	11,329	9,751	9,751	8,573	8,573	8,573	8,573	8,573	8,573	8,573	8,573	8,573
Outlays, mandatory		O	11,217	9,680	9,680	8,488	8,488	8,488	8,488	8,488	8,488	8,488	8,488	8,488
Offsets against gross BA and outlays:														
Federal sources, mandatory		BA/O	-11,299	-9,737	-9,737	-8,550	-8,550	-8,550	-8,550	-8,550	-8,550	-8,550	-8,550	-8,550
Non-Federal sources, mandatory		BA/O	-16	-16	-16	-23	-23	-23	-23	-23	-23	-23	-23	-23
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, mandatory		BA	-16	-3	-3	---	---	---	---	---	---	---	---	---
Refund, mandatory		BA	1	4	4	---	---	---	---	---	---	---	---	---
Total Revolving Fund		BA	-1	-1	-1	---	---	---	---	---	---	---	---	---
		O	-98	-73	-73	-85	-85	-85	-85	-85	-85	-85	-85	-85
Trust Funds														
Harbor Maintenance Trust Fund (202-00-8863):														
Appropriations, discretionary	301	BA	2,318	2,318	1,726	1,766	1,806	1,848	1,890	1,934	1,978	2,024	2,070	2,118
Outlays, discretionary		O	1,297	1,532	1,579	1,226	1,303	1,414	1,528	1,645	1,647	1,683	1,718	1,659

**TABLE 26-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2025 PRESIDENT'S BUDGET POLICY**  
(In millions of dollars)

Account and Subfunction Code			2023	Estimate										
			Actual	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034
Corps of Engineers--Civil Works - continued														
Appropriations, discretionary	301	BA	---	21	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary		O	41	1	1	1	1	1	1	1	1	1	1	5
Rivers and Harbors Contributed Funds (202-00-8862):														
Appropriations, mandatory	301	BA	822	719	711	708	710	710	725	725	725	726	766	766
Spending authority from offsetting collections, mandatory		BA	12	---	---	---	---	---	---	---	---	---	---	---
Outlays, mandatory		O	440	455	429	434	439	445	451	460	379	492	600	582
Rivers and Harbors Contributed Funds (gross)		BA	834	719	711	708	710	710	725	725	725	726	766	766
		O	440	455	429	434	439	445	451	460	379	492	600	582
Offsets against gross BA and outlays:														
Non-Federal sources, mandatory		BA/O	-12	---	---	---	---	---	---	---	---	---	---	---
Total Rivers and Harbors Contributed Funds		BA	822	719	711	708	710	710	725	725	725	726	766	766
		O	428	455	429	434	439	445	451	460	379	492	600	582
Coastal Wetlands Restoration Trust Fund (202-00-8333):														
Appropriations, mandatory	301	BA	95	85	98	99	100	101	102	104	106	113	109	109
Outlays, mandatory		O	61	62	62	103	104	105	106	107	108	110	106	107
South Dakota Terrestrial Wildlife Habitat Restoration Trust Fund (202-00-8217):														
Appropriations, mandatory	306	BA	3	2	2	3	3	3	3	3	3	2	2	2
Outlays, mandatory		O	3	2	2	2	3	3	3	3	3	2	1	1
Corps of Engineers--Civil Works by Fund Group														
Federal Funds:														
Appropriation accounts included above		BA	8,605	7,449	5,571	5,687	5,814	5,942	6,075	6,210	6,347	6,492	6,635	6,783
		O	7,034	7,213	6,506	6,586	7,832	6,385	5,356	5,197	4,026	4,052	4,087	4,187
Deductions for offsetting receipts:														
Intrafund receipts, mandatory	809	BA/O	---	1	1	1	1	1	1	1	1	1	1	1
Non-Federal sources, mandatory	301	BA/O	-22	-16	-16	-16	-16	-16	-16	-16	-16	-16	-16	-16
Non-Federal sources, mandatory	303	BA/O	-69	-59	-63	-66	-66	-66	-66	-66	-66	-66	-66	-66
Non-Federal sources, mandatory	809	BA/O	-126	-256	-256	-256	-256	-256	-256	-256	-256	-256	-256	-256
Non-Federal sources, net interest	908	BA/O	-21	-20	-20	-20	-21	-21	-21	-21	-22	-22	-22	-22
Total Federal Funds		BA	8,367	7,099	5,217	5,330	5,456	5,584	5,717	5,852	5,988	6,133	6,276	6,424
		O	6,796	6,863	6,152	6,229	7,474	6,027	4,998	4,839	3,667	3,693	3,728	3,828
Trust Funds:														
Appropriation accounts included above		BA	3,238	3,145	2,537	2,576	2,619	2,662	2,720	2,766	2,812	2,865	2,947	2,995
		O	1,830	2,052	2,073	1,766	1,850	1,968	2,089	2,216	2,138	2,288	2,426	2,354



**TABLE 26-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2025 PRESIDENT'S BUDGET POLICY**  
(In millions of dollars)

Account and Subfunction Code			2023	Estimate										
			Actual	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034
Corps of Engineers--Civil Works - continued														
Deductions for offsetting receipts:														
Non-Federal sources, mandatory	301	BA/O	-822	-711	-711	-708	-710	-710	-725	-725	-725	-725	-766	-766
Total Trust Funds		BA	2,416	2,434	1,826	1,868	1,909	1,952	1,995	2,041	2,087	2,140	2,181	2,229
		O	1,008	1,341	1,362	1,058	1,140	1,258	1,364	1,491	1,413	1,563	1,660	1,588
Corps of Engineers--Civil Works by Type of Account														
Total appropriation accounts		BA	11,843	10,594	8,108	8,263	8,433	8,604	8,795	8,976	9,159	9,357	9,582	9,778
		O	8,864	9,265	8,579	8,352	9,682	8,353	7,445	7,413	6,164	6,340	6,513	6,541
Total offsetting receipts accounts		BA/O	-1,060	-1,061	-1,065	-1,065	-1,068	-1,068	-1,083	-1,083	-1,084	-1,084	-1,125	-1,125
Total Corps of Engineers--Civil Works														
Total Corps of Engineers--Civil Works		BA	10,783	9,533	7,043	7,198	7,365	7,536	7,712	7,893	8,075	8,273	8,457	8,653
		O	7,804	8,204	7,514	7,287	8,614	7,285	6,362	6,330	5,080	5,256	5,388	5,416
Other Defense--Civil Programs														
Military Retirement														
Federal Funds														
Payment to Military Retirement Fund (200-05-0040):														
Appropriations, mandatory	054	BA	120,438	151,521	154,614	156,944	21,042	21,622	22,217	22,828	23,454	24,099	24,763	25,443
Outlays, mandatory		O	120,438	151,521	154,614	156,944	21,042	21,622	22,217	22,828	23,454	24,099	24,763	25,443
Trust Funds														
Military Retirement Fund (200-05-8097):														
Appropriations, mandatory	602	BA	74,718	77,804	80,346	82,567	84,743	86,942	89,173	91,461	93,804	96,195	98,598	100,959
Outlays, mandatory		O	74,680	71,793	80,305	82,525	84,701	93,206	82,285	91,415	93,755	96,146	105,704	100,906
Summary - Military Retirement														
Federal Funds:														
Appropriation accounts included above		BA	120,438	151,521	154,614	156,944	21,042	21,622	22,217	22,828	23,454	24,099	24,763	25,443
		O	120,438	151,521	154,614	156,944	21,042	21,622	22,217	22,828	23,454	24,099	24,763	25,443
Trust Funds:														
Appropriation accounts included above		BA	74,718	77,804	80,346	82,567	84,743	86,942	89,173	91,461	93,804	96,195	98,598	100,959
		O	74,680	71,793	80,305	82,525	84,701	93,206	82,285	91,415	93,755	96,146	105,704	100,906
Interfunds:														
Deductions for offsetting receipts:														
Interfund transactions, mandatory	054	BA/O	-120,438	-151,521	-154,614	-156,944	-21,042	-21,622	-22,217	-22,828	-23,454	-24,099	-24,763	-25,443
Total Interfunds		BA/O	-120,438	-151,521	-154,614	-156,944	-21,042	-21,622	-22,217	-22,828	-23,454	-24,099	-24,763	-25,443

**TABLE 26-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2025 PRESIDENT'S BUDGET POLICY**  
(In millions of dollars)

Account and Subfunction Code			2023	Estimate										
			Actual	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034
Other Defense--Civil Programs - continued														
Total Military Retirement	BA		74,718	77,804	80,346	82,567	84,743	86,942	89,173	91,461	93,804	96,195	98,598	100,959
	O		74,680	71,793	80,305	82,525	84,701	93,206	82,285	91,415	93,755	96,146	105,704	100,906
Retiree Health Care														
Federal Funds														
Payment to Department of Defense Medicare-Eligible Retiree Health Care Fund (200-07-0850):														
Appropriations, mandatory	054	BA	9,981	9,584	9,871	10,168	10,473	10,786	11,110	11,444	11,786	12,140	12,505	12,879
Outlays, mandatory		O	9,981	9,584	9,871	10,168	10,473	10,786	11,110	11,444	11,786	12,140	12,505	12,879
Department of Defense Medicare-Eligible Retiree Health Care Fund (200-07-5472):														
Appropriations, mandatory	551	BA	11,667	12,845	13,666	14,421	15,285	16,118	17,010	17,895	18,800	19,726	20,657	21,594
Outlays, mandatory		O	11,628	12,831	13,633	14,391	15,251	16,084	16,975	17,859	18,764	19,689	20,620	21,556
Offsets against gross BA and outlays:														
Federal sources, mandatory		BA/O	-60	---	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:														
Refund, mandatory		BA	60	---	---	---	---	---	---	---	---	---	---	---
Total Department of Defense Medicare-Eligible Retiree Health Care Fund														
		BA	11,667	12,845	13,666	14,421	15,285	16,118	17,010	17,895	18,800	19,726	20,657	21,594
		O	11,568	12,831	13,633	14,391	15,251	16,084	16,975	17,859	18,764	19,689	20,620	21,556
Summary - Retiree Health Care														
Federal Funds:														
Appropriation accounts included above		BA	21,648	22,429	23,537	24,589	25,758	26,904	28,120	29,339	30,586	31,866	33,162	34,473
		O	21,549	22,415	23,504	24,559	25,724	26,870	28,085	29,303	30,550	31,829	33,125	34,435
Deductions for offsetting receipts:														
Intrafund receipts, mandatory	054	BA/O	-9,981	-9,584	-9,871	-10,168	-10,473	-10,786	-11,110	-11,444	-11,786	-12,140	-12,505	-12,879
Total Federal Funds		BA	11,667	12,845	13,666	14,421	15,285	16,118	17,010	17,895	18,800	19,726	20,657	21,594
		O	11,568	12,831	13,633	14,391	15,251	16,084	16,975	17,859	18,764	19,689	20,620	21,556
Educational Benefits														
Trust Funds														
Education Benefits Fund (200-10-8098):														
Appropriations, mandatory	702	BA	159	125	124	126	130	139	148	155	160	165	169	172
Outlays, mandatory		O	159	125	124	126	130	139	148	155	160	165	169	172
Summary - Educational Benefits														
Trust Funds:														
Appropriation accounts included above		BA	159	125	124	126	130	139	148	155	160	165	169	172
		O	159	125	124	126	130	139	148	155	160	165	169	172

**TABLE 26-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2025 PRESIDENT'S BUDGET POLICY**  
(In millions of dollars)

Account and Subfunction Code	2023		Estimate										
	Actual		2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034
<b>Other Defense--Civil Programs - continued</b>													
<b>Interfunds:</b>													
Deductions for offsetting receipts:													
Interfund transactions, mandatory	702	BA/O	-18	-51	-75	-86	-94	-100	-111	-111	-111	-110	-110
Total Interfunds		BA/O	-18	-51	-75	-86	-94	-100	-111	-111	-111	-110	-110
Total Educational Benefits		BA	141	74	49	40	36	39	37	44	49	54	62
		O	141	74	49	40	36	39	37	44	49	54	62
<b>American Battle Monuments Commission</b>													
<i>Federal Funds</i>													
Salaries and Expenses (200-15-0100):													
Appropriations, discretionary	705	BA	88	88	90	92	94	96	99	101	103	106	110
Outlays, discretionary		O	103	87	86	91	92	94	96	99	101	104	108
<i>Trust Funds</i>													
Contributions (200-15-8569):													
Appropriations, mandatory	705	BA	---	1	1	1	1	1	1	1	1	1	1
Outlays, mandatory		O	1	1	---	---	---	---	---	1	1	1	1
<b>Summary - American Battle Monuments Commission</b>													
<b>Federal Funds:</b>													
Appropriation accounts included above		BA	88	88	90	92	94	96	99	101	103	106	110
		O	103	87	86	91	92	94	96	99	101	104	108
<b>Trust Funds:</b>													
Appropriation accounts included above		BA	---	1	1	1	1	1	1	1	1	1	1
		O	1	1	---	---	---	---	---	1	1	1	1
Deductions for offsetting receipts:													
Non-Federal sources, mandatory	705	BA/O	---	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1
Total Trust Funds		BA	---	---	---	---	---	---	---	---	---	---	---
		O	1	---	-1	-1	-1	-1	-1	---	---	---	---
Total American Battle Monuments Commission		BA	88	88	90	92	94	96	99	101	103	106	110
		O	104	87	85	90	91	93	95	99	101	104	108
<b>Armed Forces Retirement Home</b>													
<i>Federal Funds</i>													
General Fund Payment, Armed Forces Retirement Home (200-20-0100):													
Appropriations, discretionary	701	BA	102	102	56	58	58	60	61	63	65	65	69
Outlays, discretionary		O	102	102	56	58	58	60	61	63	65	65	69

**TABLE 26-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2025 PRESIDENT'S BUDGET POLICY**  
(In millions of dollars)

Account and Subfunction Code			2023	Estimate										
			Actual	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034
Other Defense--Civil Programs - continued														
Trust Funds														
Armed Forces Retirement Home Trust Fund (200-20-8522):														
Appropriations, discretionary	701	BA	152	152	101	104	105	108	111	113	116	118	121	124
Outlays, discretionary		O	73	92	131	127	118	110	109	110	114	116	120	121
Summary - Armed Forces Retirement Home														
Federal Funds:														
Appropriation accounts included above		BA	102	102	56	58	58	60	61	63	65	65	67	69
		O	102	102	56	58	58	60	61	63	65	65	67	69
Trust Funds:														
Appropriation accounts included above		BA	152	152	101	104	105	108	111	113	116	118	121	124
		O	73	92	131	127	118	110	109	110	114	116	120	121
Deductions for offsetting receipts:														
Non-Federal sources, mandatory	701	BA/O	-18	-19	-19	-20	-20	-20	-21	-21	-21	-22	-22	-22
Total Trust Funds														
		BA	134	133	82	84	85	88	90	92	95	96	99	102
		O	55	73	112	107	98	90	88	89	93	94	98	99
Interfunds:														
Deductions for offsetting receipts:														
Interfund transactions, discretionary	701	BA/O	-102	-102	-56	-25	-25	-25	-25	-25	-25	-25	-25	-25
Total Interfunds														
		BA/O	-102	-102	-56	-25	-25	-25	-25	-25	-25	-25	-25	-25
Total Armed Forces Retirement Home														
		BA	134	133	82	117	118	123	126	130	135	136	141	146
		O	55	73	112	140	131	125	124	127	133	134	140	143
Cemeterial Expenses														
Federal Funds														
Salaries and Expenses (200-25-1805):														
Appropriations, discretionary	705	BA	93	93	106	108	111	113	116	119	121	124	127	130
Outlays, discretionary		O	92	123	112	106	109	112	114	117	120	122	126	129
Construction (200-25-1809):														
Appropriations, discretionary	705	BA	62	63	42	43	44	45	46	47	48	49	50	52
Outlays, discretionary		O	7	59	68	66	40	42	43	45	45	46	47	49
National Military Cemeteries Concessions, Army (200-25-5602):														
Appropriations, discretionary	705	BA	2	---	---	---	---	---	---	---	---	---	---	---
Summary - Cemeterial Expenses														
Federal Funds:														
Appropriation accounts included above		BA	157	156	148	151	155	158	162	166	169	173	177	182

**TABLE 26-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2025 PRESIDENT'S BUDGET POLICY**  
(In millions of dollars)

Account and Subfunction Code			2023	Estimate										
			Actual	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034
Other Defense--Civil Programs - continued														
	O		99	182	180	172	149	154	157	162	165	168	173	178
Deductions for offsetting receipts:														
Non-Federal sources, mandatory	705	BA/O	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1
Total Federal Funds														
	BA		156	155	147	150	154	157	161	165	168	172	176	181
	O		98	181	179	171	148	153	156	161	164	167	172	177
Forest and Wildlife Conservation, Military Reservations														
Federal Funds														
Wildlife Conservation (200-30-5095):														
Appropriations, mandatory	303	BA	7	4	3	3	3	3	3	3	3	3	3	3
Outlays, mandatory		O	3	13	6	3	3	3	3	3	3	3	3	3
Offsets against gross BA and outlays:														
Non-Federal sources, mandatory		BA/O	-3	---	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:														
Refund, mandatory		BA	3	---	---	---	---	---	---	---	---	---	---	---
Total Wildlife Conservation														
	BA		7	4	3	3	3	3	3	3	3	3	3	3
	O		---	13	6	3	3	3	3	3	3	3	3	3
Summary - Forest and Wildlife Conservation, Military Reservations														
Federal Funds:														
Appropriation accounts included above		BA	7	4	3	3	3	3	3	3	3	3	3	3
		O	---	13	6	3	3	3	3	3	3	3	3	3
Deductions for offsetting receipts:														
Non-Federal sources, mandatory	303	BA/O	-7	-4	-4	-3	-3	-3	-3	-3	-3	-3	-3	-3
Total Federal Funds														
	BA		---	---	-1	---	---	---	---	---	---	---	---	---
	O		-7	9	2	---	---	---	---	---	---	---	---	---
Selective Service System														
Federal Funds														
Salaries and Expenses (200-45-0400):														
Appropriations, discretionary	054	BA	32	31	33	34	35	35	35	35	36	36	36	36
Spending authority from offsetting collections, discretionary		BA	1	1	1	1	1	1	1	1	1	1	1	1
Outlays, discretionary		O	30	41	34	35	36	36	36	36	37	37	37	37
Salaries and Expenses (gross)														
	BA		33	32	34	35	36	36	36	36	37	37	37	37
	O		30	41	34	35	36	36	36	36	37	37	37	37
Offsets against gross BA and outlays:														

**TABLE 26-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2025 PRESIDENT'S BUDGET POLICY**  
(In millions of dollars)

Account and Subfunction Code	2023		Estimate										
	Actual		2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034
<b>Other Defense--Civil Programs - continued</b>													
Federal sources, discretionary	BA/O	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1
Total Salaries and Expenses	BA	32	31	33	34	35	35	35	35	36	36	36	36
	O	29	40	33	34	35	35	35	35	36	36	36	36
<b>Other Defense--Civil Programs by Fund Group</b>													
Federal Funds:													
Appropriation accounts included above	BA	142,472	174,331	178,481	181,871	47,145	48,878	50,697	52,535	54,416	56,348	58,316	60,316
	O	142,320	174,360	178,479	181,861	47,103	48,838	50,654	52,493	54,374	56,304	58,273	60,272
Deductions for offsetting receipts:													
Intrafund receipts, mandatory	054 BA/O	-9,981	-9,584	-9,871	-10,168	-10,473	-10,786	-11,110	-11,444	-11,786	-12,140	-12,505	-12,879
Non-Federal sources, mandatory	303 BA/O	-7	-4	-4	-3	-3	-3	-3	-3	-3	-3	-3	-3
Non-Federal sources, mandatory	705 BA/O	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1
Intrafund receipts, net interest	908 BA/O	-17,741	-18,103	-11,221	-14,605	-15,124	-15,253	-16,155	-17,074	-19,103	-4,492	-15,311	-19,534
Total Federal Funds	BA	114,742	146,639	157,384	157,094	21,544	22,835	23,428	24,013	23,523	39,712	30,496	27,899
	O	114,590	146,668	157,382	157,084	21,502	22,795	23,385	23,971	23,481	39,668	30,453	27,855
Trust Funds:													
Appropriation accounts included above	BA	75,029	78,082	80,572	82,798	84,979	87,190	89,433	91,730	94,081	96,479	98,889	101,256
	O	74,913	72,011	80,560	82,778	84,949	93,455	82,542	91,681	94,030	96,428	105,994	101,200
Deductions for offsetting receipts:													
Non-Federal sources, mandatory	701 BA/O	-18	-19	-19	-20	-20	-20	-21	-21	-21	-22	-22	-22
Non-Federal sources, mandatory	705 BA/O	---	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1
Total Trust Funds	BA	75,011	78,062	80,552	82,777	84,958	87,169	89,411	91,708	94,059	96,456	98,866	101,233
	O	74,895	71,991	80,540	82,757	84,928	93,434	82,520	91,659	94,008	96,405	105,971	101,177
Interfunds:													
Deductions for offsetting receipts:													
Interfund transactions, discretionary	701 BA/O	-102	-102	-56	-25	-25	-25	-25	-25	-25	-25	-25	-25
Interfund transactions, mandatory	054 BA/O	-120,438	-151,521	-154,614	-156,944	-21,042	-21,622	-22,217	-22,828	-23,454	-24,099	-24,763	-25,443
Interfund transactions, mandatory	702 BA/O	-18	-51	-75	-86	-94	-100	-111	-111	-111	-111	-110	-110
Total Interfunds	BA/O	-120,558	-151,674	-154,745	-157,055	-21,161	-21,747	-22,353	-22,964	-23,590	-24,235	-24,898	-25,578
<b>Other Defense--Civil Programs by Type of Account</b>													
Total appropriation accounts	BA	217,501	252,413	259,053	264,669	132,124	136,068	140,130	144,265	148,497	152,827	157,205	161,572
	O	217,233	246,371	259,039	264,639	132,052	142,293	133,196	144,174	148,404	152,732	164,267	161,472
Total offsetting receipts accounts	BA/O	-148,306	-179,386	-175,862	-181,853	-46,783	-47,811	-49,644	-51,508	-54,505	-40,894	-52,741	-58,018
<b>Total Other Defense--Civil Programs</b>													

**TABLE 26-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2025 PRESIDENT'S BUDGET POLICY**  
(In millions of dollars)

Account and Subfunction Code			2023	Estimate										
			Actual	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034
Other Defense--Civil Programs - continued														
Total Other Defense--Civil Programs	BA		69,195	73,027	83,191	82,816	85,341	88,257	90,486	92,757	93,992	111,933	104,464	103,554
	O		68,927	66,985	83,177	82,786	85,269	94,482	83,552	92,666	93,899	111,838	111,526	103,454
Environmental Protection Agency														
Environmental Protection Agency														
Federal Funds														
Office of Inspector General (020-00-0112):														
Appropriations, discretionary	304	BA	44	44	65	66	68	70	71	73	75	76	78	80
Advance Appropriations, discretionary		BA	49	51	52	52	---	---	---	---	---	---	---	---
Spending authority from offsetting collections, discretionary		BA	13	13	12	12	13	13	13	13	14	14	14	15
Outlays, discretionary		O	75	58	84	101	112	122	113	102	92	89	92	94
Office of Inspector General (gross)		BA	106	108	129	130	81	83	84	86	89	90	92	95
		O	75	58	84	101	112	122	113	102	92	89	92	94
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-13	-13	-12	-12	-13	-13	-13	-13	-14	-14	-14	-15
Total Office of Inspector General		BA	93	95	117	118	68	70	71	73	75	76	78	80
		O	62	45	72	89	99	109	100	89	78	75	78	79
Science and Technology (020-00-0107):														
Appropriations, discretionary	304	BA	802	802	1,010	1,034	1,056	1,082	1,106	1,131	1,159	1,185	1,212	1,239
Spending authority from offsetting collections, discretionary		BA	38	19	19	19	20	20	21	21	22	22	23	23
Outlays, discretionary		O	785	805	931	1,054	1,075	1,095	1,116	1,140	1,170	1,196	1,224	1,250
Outlays, mandatory		O	---	1	7	4	---	---	---	---	---	---	---	---
Science and Technology (gross)		BA	840	821	1,029	1,053	1,076	1,102	1,127	1,152	1,181	1,207	1,235	1,262
		O	785	806	938	1,058	1,075	1,095	1,116	1,140	1,170	1,196	1,224	1,250
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-36	-19	-19	-19	-20	-20	-21	-21	-22	-22	-23	-23
Non-Federal sources, discretionary		BA/O	-1	---	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, discretionary		BA	-7	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary		BA	6	---	---	---	---	---	---	---	---	---	---	---
Total Science and Technology		BA	802	802	1,010	1,034	1,056	1,082	1,106	1,131	1,159	1,185	1,212	1,239
		O	748	787	919	1,039	1,055	1,075	1,095	1,119	1,148	1,174	1,201	1,227
Environmental Programs and Management (020-00-0108):														

**TABLE 26-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2025 PRESIDENT'S BUDGET POLICY**  
(In millions of dollars)

Account and Subfunction Code			2023	Estimate										
			Actual	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034
Environmental Protection Agency - continued														
Appropriations, discretionary	304	BA	3,296	3,322	4,407	4,507	4,611	4,719	4,826	4,937	5,051	5,168	5,287	5,409
Advance Appropriations, discretionary		BA	385	385	385	385	---	---	---	---	---	---	---	---
Spending authority from offsetting collections, discretionary		BA	106	165	165	168	173	176	181	185	189	193	198	203
Outlays, discretionary		O	2,989	2,937	3,889	4,396	4,776	4,900	5,027	5,141	5,257	5,374	5,497	5,583
Outlays, mandatory		O	14	1,080	886	876	177	172	165	137	133	---	---	---
Environmental Programs and Management (gross)		BA	3,787	3,872	4,957	5,060	4,784	4,895	5,007	5,122	5,240	5,361	5,485	5,612
		O	3,003	4,017	4,775	5,272	4,953	5,072	5,192	5,278	5,390	5,374	5,497	5,583
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-50	-60	-60	-61	-63	-64	-66	-67	-69	-70	-72	-74
Non-Federal sources, discretionary		BA/O	-5	-105	-105	-107	-110	-112	-115	-118	-120	-123	-126	-129
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, discretionary		BA	-73	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary		BA	22	---	---	---	---	---	---	---	---	---	---	---
Total Environmental Programs and Management		BA	3,681	3,707	4,792	4,892	4,611	4,719	4,826	4,937	5,051	5,168	5,287	5,409
		O	2,948	3,852	4,610	5,104	4,780	4,896	5,011	5,093	5,201	5,181	5,299	5,380
Buildings and Facilities (020-00-0110):														
Appropriations, discretionary	304	BA	49	49	106	108	111	113	116	119	121	124	127	130
Outlays, discretionary		O	27	47	57	94	104	111	114	116	119	121	124	126
State and Tribal Assistance Grants (020-00-0103):														
Appropriations, discretionary	304	BA	6,146	4,492	4,528	4,633	4,737	4,847	4,960	5,072	5,190	5,308	5,431	5,558
Advance Appropriations, discretionary		BA	10,772	11,172	11,571	11,571	---	---	---	---	---	---	---	---
Outlays, discretionary		O	5,740	5,141	9,315	11,476	12,860	7,682	6,937	6,115	5,383	4,943	4,935	5,033
Outlays, mandatory		O	1,329	28,282	3,259	2,777	774	774	774	773	773	---	---	---
Total State and Tribal Assistance Grants		BA	16,918	15,664	16,099	16,204	4,737	4,847	4,960	5,072	5,190	5,308	5,431	5,558
		O	7,069	33,423	12,574	14,253	13,634	8,456	7,711	6,888	6,156	4,943	4,935	5,033
Water Infrastructure Finance and Innovation Program Account (020-00-0254):														
Appropriations, discretionary	301	BA	76	76	80	82	83	86	88	90	92	93	96	98
Appropriations, mandatory		BA	291	556	---	---	---	---	---	---	---	---	---	---
Spending authority from offsetting collections, discretionary		BA	5	10	10	10	10	11	11	11	11	12	12	12
Outlays, discretionary		O	21	71	84	95	100	97	96	97	99	102	104	107
Outlays, mandatory		O	291	556	---	---	---	---	---	---	---	---	---	---
Water Infrastructure Finance and Innovation Program Account (gross)		BA	372	642	90	92	93	97	99	101	103	105	108	110
		O	312	627	84	95	100	97	96	97	99	102	104	107



**TABLE 26-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2025 PRESIDENT'S BUDGET POLICY**  
(In millions of dollars)

Account and Subfunction Code			2023	Estimate										
			Actual	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034
Environmental Protection Agency - continued														
Offsets against gross BA and outlays:														
Non-Federal sources, discretionary	BA/O		-5	-10	-10	-10	-10	-11	-11	-11	-11	-12	-12	-12
Total Water Infrastructure Finance and Innovation Program Account	BA		367	632	80	82	83	86	88	90	92	93	96	98
	O		307	617	74	85	90	86	85	86	88	90	92	95
Payment to the Hazardous Substance Superfund (020-00-0250):														
Appropriations, discretionary	304	BA	1,218	1,028	406	415	425	435	445	455	465	476	487	498
Outlays, discretionary		O	1,218	1,028	406	415	425	435	445	455	465	476	487	498
TSCA Service Fee Fund (020-00-5664):														
Appropriations, discretionary	304	BA	---	---	31	32	32	33	34	35	36	36	37	38
Outlays, discretionary		O	---	---	3	6	9	13	16	20	24	27	31	35
Pesticide Registration Fund (020-00-5374):														
Appropriations, discretionary	304	BA	21	26	26	27	27	28	28	29	30	30	31	32
Outlays, discretionary		O	22	26	27	26	27	28	28	28	30	30	31	31
Reregistration and Expedited Processing Revolving Fund (020-00-4310):														
Spending authority from offsetting collections, mandatory	304	BA	39	42	42	31	31	31	31	31	31	33	31	31
Outlays, mandatory		O	41	35	33	31	30	28	26	26	26	28	26	26
Offsets against gross BA and outlays:														
Interest on Treasury Securities, mandatory		BA/O	-1	---	---	-1	-1	-1	-1	-1	-1	-1	-1	-1
Non-Federal sources, mandatory		BA/O	-40	-42	-42	-31	-31	-31	-31	-31	-31	-31	-31	-31
Total Reregistration and Expedited Processing Revolving Fund	BA		-2	---	---	-1	-1	-1	-1	-1	-1	1	-1	-1
	O		---	-7	-9	-1	-2	-4	-6	-6	-6	-4	-6	-6
Hazardous Waste Electronic Manifest System Fund (020-00-4330):														
Spending authority from offsetting collections, discretionary	304	BA	25	27	20	20	21	21	22	22	23	23	24	25
Outlays, discretionary		O	12	22	10	14	18	23	22	20	22	22	23	23
Offsets against gross BA and outlays:														
Non-Federal sources, discretionary		BA/O	-25	-27	-20	-20	-21	-21	-22	-22	-23	-23	-24	-25
Total Hazardous Waste Electronic Manifest System Fund	BA		---	---	---	---	---	---	---	---	---	---	---	---
	O		-13	-5	-10	-6	-3	2	---	-2	-1	-1	-1	-2
Damage Assessment and Restoration Revolving Fund (020-00-4365):														
Appropriations, mandatory	306	BA	1	2	2	2	2	2	2	2	2	2	2	2
Outlays, mandatory		O	---	2	---	---	---	---	---	---	---	---	---	---
Working Capital Fund (020-00-4565):														

**TABLE 26-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2025 PRESIDENT'S BUDGET POLICY**  
(In millions of dollars)

Account and Subfunction Code			2023	Estimate										
			Actual	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034
Environmental Protection Agency - continued														
Spending authority from offsetting collections, discretionary	304	BA	404	532	540	552	565	578	591	605	619	633	648	663
Outlays, discretionary		O	386	485	514	538	558	571	584	597	610	625	640	654
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-389	-532	-540	-552	-565	-578	-591	-605	-619	-633	-648	-663
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, discretionary		BA	-15	---	---	---	---	---	---	---	---	---	---	---
Total Working Capital Fund		BA	---	---	---	---	---	---	---	---	---	---	---	---
		O	-3	-47	-26	-14	-7	-7	-7	-8	-9	-8	-8	-9
Trust Funds														
Hazardous Substance Superfund (020-00-8145):														
Appropriations, discretionary	304	BA	1,442	2,487	2,835	2,900	2,967	3,035	3,105	3,177	3,250	3,324	3,402	3,479
Appropriations, mandatory		BA	279	450	450	450	450	450	450	450	450	456	450	100
Spending authority from offsetting collections, discretionary		BA	15	66	67	68	70	72	74	75	76	79	80	83
Outlays, discretionary		O	1,498	2,490	1,742	2,205	2,754	3,023	3,072	3,140	3,205	3,277	3,351	3,427
Outlays, mandatory		O	186	386	396	406	416	426	433	440	444	452	446	100
Hazardous Substance Superfund (gross)		BA	1,736	3,003	3,352	3,418	3,487	3,557	3,629	3,702	3,776	3,859	3,932	3,662
		O	1,684	2,876	2,138	2,611	3,170	3,449	3,505	3,580	3,649	3,729	3,797	3,527
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-2	-16	-16	-16	-17	-17	-18	-18	-18	-19	-19	-20
Non-Federal sources, discretionary		BA/O	-25	-50	-51	-52	-53	-55	-56	-57	-58	-60	-61	-63
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, discretionary		BA	-1	---	---	---	---	---	---	---	---	---	---	---
Refund, discretionary		BA	13	---	---	---	---	---	---	---	---	---	---	---
Total Hazardous Substance Superfund		BA	1,721	2,937	3,285	3,350	3,417	3,485	3,555	3,627	3,700	3,780	3,852	3,579
		O	1,657	2,810	2,071	2,543	3,100	3,377	3,431	3,505	3,573	3,650	3,717	3,444
Leaking Underground Storage Tank Trust Fund (020-00-8153):														
Pollution control and abatement (subfunction 304):														
Appropriations, discretionary	304	BA	94	94	109	111	114	117	119	122	124	128	131	133
Outlays, discretionary		O	92	92	96	102	106	110	116	119	121	124	128	130
Inland Oil Spill Programs (020-00-8221):														
Appropriations, discretionary	304	BA	22	22	28	28	29	30	31	31	32	33	34	34
Spending authority from offsetting collections, discretionary		BA	10	10	12	12	13	13	13	13	14	14	14	15
Outlays, discretionary		O	29	30	37	42	43	42	44	44	46	46	48	48

**TABLE 26-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2025 PRESIDENT'S BUDGET POLICY**  
(In millions of dollars)

Account and Subfunction Code		2023	Estimate										
		Actual	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034
<b>Environmental Protection Agency - continued</b>													
Inland Oil Spill Programs (gross)	BA	32	32	40	40	42	43	44	44	46	47	48	49
	O	29	30	37	42	43	42	44	44	46	46	48	48
Offsets against gross BA and outlays:													
Federal sources, discretionary	BA/O	-10	-10	-12	-12	-13	-13	-13	-13	-14	-14	-14	-15
Total Inland Oil Spill Programs	BA	22	22	28	28	29	30	31	31	32	33	34	34
	O	19	20	25	30	30	29	31	31	32	32	34	33
<b>Environmental Protection Agency by Fund Group</b>													
Federal Funds:													
Appropriation accounts included above	BA	23,148	22,005	22,669	22,913	11,151	11,414	11,675	11,942	12,220	12,499	12,787	13,083
	O	12,385	39,768	18,697	21,090	20,211	15,200	14,592	13,878	13,293	12,104	12,263	12,487
Deductions for offsetting receipts:													
Non-Federal sources, discretionary	304 BA/O	-24	-62	-57	-59	-59	-61	-62	-64	-66	-66	-68	-70
Offsetting governmental, mandatory	304 BA/O	-32	-32	-32	-32	-32	-32	-32	-32	-32	-32	-32	-32
Intrafund receipts, mandatory	809 BA/O	-9	---	---	---	---	---	---	---	---	---	---	---
Non-Federal sources, mandatory	301 BA/O	-52	-18	---	---	---	---	---	---	---	---	---	---
Non-Federal sources, mandatory	304 BA/O	-4	-4	-4	-4	-4	-4	-4	-4	-4	-4	-4	-4
Non-Federal sources, mandatory	809 BA/O	10	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1
Non-Federal sources, net interest	908 BA/O	---	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1
Total Federal Funds	BA	23,037	21,887	22,574	22,816	11,054	11,315	11,575	11,840	12,116	12,395	12,681	12,975
	O	12,274	39,650	18,602	20,993	20,114	15,101	14,492	13,776	13,189	12,000	12,157	12,379
Trust Funds:													
Appropriation accounts included above	BA	1,837	3,053	3,422	3,489	3,560	3,632	3,705	3,780	3,856	3,941	4,017	3,746
	O	1,768	2,922	2,192	2,675	3,236	3,516	3,578	3,655	3,726	3,806	3,879	3,607
Deductions for offsetting receipts:													
Non-Federal sources, mandatory	304 BA/O	-238	-410	-410	-410	-410	-410	-410	-410	-410	-410	-410	-410
Total Trust Funds	BA	1,599	2,643	3,012	3,079	3,150	3,222	3,295	3,370	3,446	3,531	3,607	3,336
	O	1,530	2,512	1,782	2,265	2,826	3,106	3,168	3,245	3,316	3,396	3,469	3,197
Interfunds:													
Deductions for offsetting receipts:													
Interfund transactions, discretionary	304 BA/O	-1,219	-1,028	-406	-415	-425	-435	-445	-455	-465	-476	-487	-498
Total Interfunds	BA/O	-1,219	-1,028	-406	-415	-425	-435	-445	-455	-465	-476	-487	-498
<b>Environmental Protection Agency by Type of Account</b>													
Total appropriation accounts	BA	24,985	25,058	26,091	26,402	14,711	15,046	15,380	15,722	16,076	16,440	16,804	16,829
	O	14,153	42,690	20,889	23,765	23,447	18,716	18,170	17,533	17,019	15,910	16,142	16,094

**TABLE 26-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2025 PRESIDENT'S BUDGET POLICY**  
(In millions of dollars)

Account and Subfunction Code			2023	Estimate										
			Actual	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034
Environmental Protection Agency - continued														
Total offsetting receipts accounts	BA/O		-1,568	-1,556	-911	-922	-932	-944	-955	-967	-979	-990	-1,003	-1,016
Total Environmental Protection Agency														
Total Environmental Protection Agency	BA		23,417	23,502	25,180	25,480	13,779	14,102	14,425	14,755	15,097	15,450	15,801	15,813
	O		12,585	41,134	19,978	22,843	22,515	17,772	17,215	16,566	16,040	14,920	15,139	15,078
Executive Office of the President														
The White House														
Federal Funds														
Salaries and Expenses (100-05-0209):														
Appropriations, discretionary	802 BA		77	78	78	80	82	84	85	87	89	91	94	96
Spending authority from offsetting collections, discretionary	BA		1	3	3	3	3	3	3	3	3	4	4	4
Outlays, discretionary	O		71	91	81	83	85	87	88	90	92	94	98	100
Salaries and Expenses (gross)	BA		78	81	81	83	85	87	88	90	92	95	98	100
	O		71	91	81	83	85	87	88	90	92	94	98	100
Offsets against gross BA and outlays:														
Federal sources, discretionary	BA/O		-1	-3	-3	-3	-3	-3	-3	-3	-3	-4	-4	-4
Total Salaries and Expenses	BA		77	78	78	80	82	84	85	87	89	91	94	96
	O		70	88	78	80	82	84	85	87	89	90	94	96
Executive Residence at the White House														
Federal Funds														
Operating Expenses (100-10-0210):														
Appropriations, discretionary	BA		16	16	16	16	17	17	18	18	18	19	19	20
Spending authority from offsetting collections, discretionary	BA		8	7	10	10	10	11	11	11	11	12	12	12
Outlays, discretionary	O		23	21	26	26	27	28	28	29	29	31	31	32
Operating Expenses (gross)	BA		24	23	26	26	27	28	29	29	29	31	31	32
	O		23	21	26	26	27	28	28	29	29	31	31	32
Offsets against gross BA and outlays:														
Federal sources, discretionary	BA/O		-4	-5	-8	-8	-8	-9	-9	-9	-9	-9	-10	-10
Non-Federal sources, discretionary	BA/O		-5	-2	-2	-2	-2	-2	-2	-2	-2	-2	-2	-2
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, discretionary	BA		-1	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary	BA		2	---	---	---	---	---	---	---	---	---	---	---

**TABLE 26-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2025 PRESIDENT'S BUDGET POLICY**  
(In millions of dollars)

Account and Subfunction Code		2023	Estimate										
		Actual	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034
Executive Office of the President - continued													
Total Operating Expenses	BA	16	16	16	16	17	17	18	18	18	20	19	20
	O	14	14	16	16	17	17	17	18	18	20	19	20
White House Repair and Restoration (100-10-0109):													
Appropriations, discretionary	802 BA	3	3	3	3	3	3	3	3	3	4	4	4
Spending authority from offsetting collections, discretionary	BA	---	1	1	1	1	1	1	1	1	1	1	1
Outlays, discretionary	O	1	4	4	4	4	4	4	4	4	5	5	5
White House Repair and Restoration (gross)	BA	3	4	4	4	4	4	4	4	4	5	5	5
	O	1	4	4	4	4	4	4	4	4	5	5	5
Offsets against gross BA and outlays:													
Non-Federal sources, discretionary	BA/O	---	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1
Total White House Repair and Restoration	BA	3	3	3	3	3	3	3	3	3	4	4	4
	O	1	3	3	3	3	3	3	3	3	4	4	4
Summary - Executive Residence at the White House													
Federal Funds:													
Appropriation accounts included above	BA	19	19	19	19	20	20	21	21	21	24	23	24
	O	15	17	19	19	20	20	20	21	21	24	23	24
Special Assistance to the President and the Official Residence of the Vice President													
Federal Funds													
Salaries and Expenses (100-15-1454):													
Appropriations, discretionary	802 BA	7	6	6	6	6	6	7	7	7	7	7	7
Spending authority from offsetting collections, discretionary	BA	3	3	3	3	3	3	3	3	3	4	4	4
Outlays, discretionary	O	8	9	10	9	9	9	10	10	10	11	11	11
Salaries and Expenses (gross)	BA	10	9	9	9	9	9	10	10	10	11	11	11
	O	8	9	10	9	9	9	10	10	10	11	11	11
Offsets against gross BA and outlays:													
Federal sources, discretionary	BA/O	-3	-3	-3	-3	-3	-3	-3	-3	-3	-4	-4	-4
Total Salaries and Expenses	BA	7	6	6	6	6	6	7	7	7	7	7	7
	O	5	6	7	6	6	6	7	7	7	7	7	7
Council of Economic Advisers													
Federal Funds													
Salaries and Expenses (100-20-1900):													
Appropriations, discretionary	BA	5	5	5	5	5	5	5	6	6	6	6	6
Outlays, discretionary	O	4	5	5	5	5	5	5	6	6	6	6	6

**TABLE 26-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2025 PRESIDENT'S BUDGET POLICY**  
(In millions of dollars)

Account and Subfunction Code			2023	Estimate											
			Actual	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	
Executive Office of the President - continued															
Council on Environmental Quality and Office of Environmental Quality															
Federal Funds															
Council on Environmental Quality and Office of Environmental Quality (100-25-1453):															
Appropriations, discretionary	802	BA	5	5	5	5	5	5	5	6	6	6	6	6	
Outlays, discretionary		O	4	5	5	5	5	5	5	6	6	6	6	6	
Outlays, mandatory		O	5	12	12	12	8	8	---	---	---	---	---	---	
Total Council on Environmental Quality and Office of Environmental Quality			BA	5	5	5	5	5	5	6	6	6	6	6	
			O	9	17	17	17	13	13	5	6	6	6	6	
Management Fund, Office of Environmental Quality (100-25-3963):															
Spending authority from offsetting collections, discretionary	802	BA	---	3	3	3	3	3	3	3	3	4	4	4	
Outlays, discretionary		O	---	3	3	3	3	3	3	3	3	4	4	4	
Offsets against gross BA and outlays:															
Federal sources, discretionary		BA/O	---	-3	-3	-3	-3	-3	-3	-3	-3	-4	-4	-4	
Total Management Fund, Office of Environmental Quality			BA	---	---	---	---	---	---	---	---	---	---	---	
			O	---	---	---	---	---	---	---	---	---	---	---	
Summary - Council on Environmental Quality and Office of Environmental Quality															
Federal Funds:															
Appropriation accounts included above		BA	5	5	5	5	5	5	5	6	6	6	6	6	
			O	9	17	17	17	13	13	5	6	6	6	6	
National Security Council and Homeland Security Council															
Federal Funds															
Salaries and Expenses (100-35-2000):															
Appropriations, discretionary	802	BA	19	18	18	18	19	19	20	20	21	21	22	22	
Spending authority from offsetting collections, discretionary		BA	1	2	2	2	2	2	2	2	2	2	2	2	
Outlays, discretionary		O	14	27	20	20	21	21	22	22	23	23	24	24	
Salaries and Expenses (gross)			BA	20	20	20	20	21	21	22	22	23	23	24	24
			O	14	27	20	20	21	21	22	22	23	23	24	24
Offsets against gross BA and outlays:															
Federal sources, discretionary		BA/O	---	-2	-2	-2	-2	-2	-2	-2	-2	-2	-2	-2	
Additional offsets against gross BA only:															
Change in uncollected customer payments from Federal sources, discretionary		BA	-1	---	---	---	---	---	---	---	---	---	---	---	
Total Salaries and Expenses		BA	19	18	18	18	19	19	20	20	21	21	22	22	

**TABLE 26-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2025 PRESIDENT'S BUDGET POLICY**  
(In millions of dollars)

Account and Subfunction Code			2023	Estimate										
			Actual	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034
Executive Office of the President - continued														
O			14	25	18	18	19	19	20	20	21	21	22	22
Office of the National Cyber Director														
Federal Funds														
Salaries and Expenses (100-37-1800):														
Appropriations, discretionary	802	BA	22	22	19	19	20	20	21	21	22	22	23	23
Outlays, discretionary		O	19	33	19	19	20	20	21	21	22	22	23	23
Office of Pandemic Preparedness and Response														
Federal Funds														
Salaries and Expenses (100-38-1802):														
Appropriations, discretionary		BA	---	---	6	6	6	6	7	7	7	7	7	7
Outlays, discretionary		O	---	---	6	6	6	6	7	7	7	7	7	7
Office of Administration														
Federal Funds														
Salaries and Expenses (100-50-0038):														
Appropriations, discretionary	802	BA	115	115	115	118	120	123	126	129	132	135	138	141
Spending authority from offsetting collections, discretionary		BA	---	7	7	7	7	7	8	8	8	8	8	9
Outlays, discretionary		O	104	142	133	124	126	129	133	136	139	142	146	149
Salaries and Expenses (gross)		BA	115	122	122	125	127	130	134	137	140	143	146	150
		O	104	142	133	124	126	129	133	136	139	142	146	149
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	---	-7	-7	-7	-7	-7	-8	-8	-8	-8	-8	-9
Total Salaries and Expenses		BA	115	115	115	118	120	123	126	129	132	135	138	141
		O	104	135	126	117	119	122	125	128	131	134	138	140
Office of Management and Budget														
Federal Funds														
Salaries and Expenses (100-55-0300):														
Appropriations, discretionary	802	BA	128	128	138	141	144	148	151	155	158	162	166	169
Spending authority from offsetting collections, discretionary		BA	4	1	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary		O	125	129	137	141	144	147	151	155	157	162	166	168
Outlays, mandatory		O	1	6	6	6	2	---	---	---	---	---	---	---
Salaries and Expenses (gross)		BA	132	129	138	141	144	148	151	155	158	162	166	169
		O	126	135	143	147	146	147	151	155	157	162	166	168
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-1	-1	---	---	---	---	---	---	---	---	---	---

**TABLE 26-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2025 PRESIDENT'S BUDGET POLICY**  
(In millions of dollars)

Account and Subfunction Code			2023	Estimate										
			Actual	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034
Executive Office of the President - continued														
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, discretionary	BA		-4	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary	BA		1	---	---	---	---	---	---	---	---	---	---	---
Total Salaries and Expenses	BA		128	128	138	141	144	148	151	155	158	162	166	169
	O		125	134	143	147	146	147	151	155	157	162	166	168
Office of National Drug Control Policy														
Federal Funds														
Salaries and Expenses (100-60-1457):														
Appropriations, discretionary	802	BA	32	32	30	31	31	32	33	34	34	35	36	37
Spending authority from offsetting collections, discretionary		BA	2	---	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary		O	22	45	30	31	31	32	32	34	34	35	36	37
Salaries and Expenses (gross)		BA	34	32	30	31	31	32	33	34	34	35	36	37
		O	22	45	30	31	31	32	32	34	34	35	36	37
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-2	---	---	---	---	---	---	---	---	---	---	---
Total Salaries and Expenses		BA	32	32	30	31	31	32	33	34	34	35	36	37
		O	20	45	30	31	31	32	32	34	34	35	36	37
Office of Science and Technology Policy														
Federal Funds														
Office of Science and Technology Policy (100-65-2600):														
Appropriations, discretionary	802	BA	8	8	8	8	8	9	9	9	9	9	10	10
Outlays, discretionary		O	7	9	8	8	8	9	9	9	9	9	10	10
National Space Council														
Federal Funds														
National Space Council (100-40-0048):														
Appropriations, discretionary	802	BA	2	2	2	2	2	2	2	2	2	2	2	2
Spending authority from offsetting collections, discretionary		BA	---	1	1	1	1	1	1	1	1	1	1	1
Outlays, discretionary		O	2	4	4	3	3	3	3	3	3	3	3	3
National Space Council (gross)		BA	2	3	3	3	3	3	3	3	3	3	3	3
		O	2	4	4	3	3	3	3	3	3	3	3	3
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	---	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1
Total National Space Council		BA	2	2	2	2	2	2	2	2	2	2	2	2



**TABLE 26-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2025 PRESIDENT'S BUDGET POLICY**  
(In millions of dollars)

Account and Subfunction Code			2023	Estimate										
			Actual	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034
Executive Office of the President - continued														
O			2	3	3	2	2	2	2	2	2	2	2	2
Office of the United States Trade Representative														
Federal Funds														
Salaries and Expenses (100-70-0400):														
Other advancement of commerce (subfunction 376):														
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, discretionary	376	BA	-1	---	---	---	---	---	---	---	---	---	---	---
Total Other advancement of commerce (subfunction 376)		BA	-1	---	---	---	---	---	---	---	---	---	---	---
Executive direction and management (subfunction 802):														
Appropriations, discretionary	802	BA	61	61	61	62	64	65	67	68	70	72	73	75
Spending authority from offsetting collections, discretionary		BA	1	---	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary		O	69	66	66	62	63	65	67	68	70	72	73	74
Executive direction and management (gross)		BA	62	61	61	62	64	65	67	68	70	72	73	75
		O	69	66	66	62	63	65	67	68	70	72	73	74
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-1	---	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:														
Offsetting collections credited to expired accounts, discretionary		BA	1	---	---	---	---	---	---	---	---	---	---	---
Total Executive direction and management (subfunction 802)		BA	62	61	61	62	64	65	67	68	70	72	73	75
		O	68	66	66	62	63	65	67	68	70	72	73	74
Total Salaries and Expenses		BA	61	61	61	62	64	65	67	68	70	72	73	75
		O	68	66	66	62	63	65	67	68	70	72	73	74
General Fund Payment to the Trade Enforcement Trust Fund (100-70-1750):														
Appropriations, mandatory	376	BA	15	15	15	15	15	15	15	15	15	15	15	15
Outlays, mandatory		O	15	15	15	15	15	15	15	15	15	15	15	15
Trust Funds														
Trade Enforcement Trust Fund (100-70-8581):														
Appropriations, discretionary	376	BA	15	15	15	15	16	16	16	17	17	18	18	18
Outlays, discretionary		O	26	39	20	16	16	16	16	17	17	18	18	18
Offsets against gross BA and outlays:														
Non-Federal sources, discretionary		BA/O	-1	---	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:														

**TABLE 26-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2025 PRESIDENT'S BUDGET POLICY**  
(In millions of dollars)

Account and Subfunction Code		2023	Estimate										
		Actual	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034
Executive Office of the President - continued													
Offsetting collections credited to expired accounts, discretionary	BA	1	---	---	---	---	---	---	---	---	---	---	---
Total Trade Enforcement Trust Fund	BA	15	15	15	15	16	16	16	17	17	18	18	18
	O	25	39	20	16	16	16	16	17	17	18	18	18
Summary - Office of the United States Trade Representative													
Federal Funds:													
Appropriation accounts included above	BA	76	76	76	77	79	80	82	83	85	87	88	90
	O	83	81	81	77	78	80	82	83	85	87	88	89
Trust Funds:													
Appropriation accounts included above	BA	15	15	15	15	16	16	16	17	17	18	18	18
	O	25	39	20	16	16	16	16	17	17	18	18	18
Total Office of the United States Trade Representative	BA	91	91	91	92	95	96	98	100	102	105	106	108
	O	108	120	101	93	94	96	98	100	102	105	106	107
Unanticipated Needs													
Federal Funds													
Unanticipated Needs (100-95-0037):													
Appropriations, discretionary	802 BA	1	1	1	1	1	1	1	1	1	1	1	1
Outlays, discretionary	O	---	---	---	---	---	---	---	1	1	1	1	1
Intellectual Property Enforcement Coordinator (100-95-1751):													
Appropriations, discretionary	802 BA	2	2	2	2	2	2	2	2	2	2	2	2
Outlays, discretionary	O	---	3	2	2	2	2	2	2	2	2	2	2
Information Technology Oversight and Reform (100-95-0036):													
Appropriations, discretionary	802 BA	14	14	45	46	47	48	49	50	52	53	54	55
Spending authority from offsetting collections, discretionary	BA	1	5	30	31	31	32	33	34	34	35	36	37
Outlays, discretionary	O	14	17	57	67	72	75	79	81	83	85	88	90
Outlays, mandatory	O	43	91	10	---	---	---	---	---	---	---	---	---
Information Technology Oversight and Reform (gross)	BA	15	19	75	77	78	80	82	84	86	88	90	92
	O	57	108	67	67	72	75	79	81	83	85	88	90
Offsets against gross BA and outlays:													
Federal sources, discretionary	BA/O	-4	-5	-30	-31	-31	-32	-33	-34	-34	-35	-36	-37
Additional offsets against gross BA only:													
Change in uncollected customer payments from Federal sources, discretionary	BA	2	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary	BA	1	---	---	---	---	---	---	---	---	---	---	---

**TABLE 26-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2025 PRESIDENT'S BUDGET POLICY**  
(In millions of dollars)

Account and Subfunction Code		2023	Estimate										
		Actual	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034
<b>Executive Office of the President - continued</b>													
Total Information Technology Oversight and Reform	BA	14	14	45	46	47	48	49	50	52	53	54	55
	O	53	103	37	36	41	43	46	47	49	50	52	53
Spectrum Relocation Fund (100-95-5512):													
Appropriations, mandatory	376 BA	---	---	---	---	---	---	---	---	---	45	---	---
<b>Summary - Unanticipated Needs</b>													
Federal Funds:													
Appropriation accounts included above	BA	17	17	48	49	50	51	52	53	55	101	57	58
	O	53	106	39	38	43	45	48	50	52	53	55	56
<b>Executive Office of the President by Fund Group</b>													
Federal Funds:													
Appropriation accounts included above	BA	532	531	573	584	597	610	626	640	654	715	685	698
	O	530	704	599	590	598	610	619	636	649	665	683	693
Trust Funds:													
Appropriation accounts included above	BA	15	15	15	15	16	16	16	17	17	18	18	18
	O	25	39	20	16	16	16	16	17	17	18	18	18
Interfunds:													
Deductions for offsetting receipts:													
Interfund transactions, mandatory	376 BA/O	-15	-15	-15	-15	-15	-15	-15	-15	-15	-15	-15	-15
Total Interfunds	BA/O	-15	-15	-15	-15	-15	-15	-15	-15	-15	-15	-15	-15
<b>Executive Office of the President by Type of Account</b>													
Total appropriation accounts	BA	547	546	588	599	613	626	642	657	671	733	703	716
	O	555	743	619	606	614	626	635	653	666	683	701	711
Total offsetting receipts accounts	BA/O	-15	-15	-15	-15	-15	-15	-15	-15	-15	-15	-15	-15
<b>Total Executive Office of the President</b>													
Total Executive Office of the President	BA	532	531	573	584	598	611	627	642	656	718	688	701
	O	540	728	604	591	599	611	620	638	651	668	686	696
<b>General Services Administration</b>													
<b>Real Property Activities</b>													
<i>Federal Funds</i>													
Asset Proceeds and Space Management Fund (023-05-5594):													
Outlays, discretionary	804 O	2	12	---	---	---	---	---	---	---	---	---	---
Disposal of Surplus Real and Related Personal Property (023-05-5254):													

**TABLE 26-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2025 PRESIDENT'S BUDGET POLICY**  
(In millions of dollars)

Account and Subfunction Code			2023	Estimate										
			Actual	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034
General Services Administration - continued														
Appropriations, mandatory	804	BA	---	10	9	9	9	9	9	9	8	9	9	1
Legislative proposal, subject to PAYGO, mandatory		BA	---	---	1	1	1	1	1	1	1	1	1	1
Outlays, mandatory		O	---	10	9	9	9	9	9	9	8	9	9	1
Legislative proposal, subject to PAYGO, mandatory		O	---	---	1	1	1	1	1	1	1	1	1	1
Total Disposal of Surplus Real and Related Personal Property		BA	---	10	10	10	10	10	10	10	9	10	10	2
		O	---	10	10	10	10	10	10	10	9	10	10	2
Federal Buildings Fund (023-05-4542):														
Appropriations, discretionary	804	BA	37	---	---	---	---	---	---	---	---	---	---	---
Spending authority from offsetting collections, discretionary		BA	12,193	11,641	12,152	12,431	12,717	13,010	13,310	13,616	13,928	14,248	14,577	14,912
Legislative proposal, not subject to PAYGO, discretionary		BA	---	---	233	233	233	233	233	233	233	233	233	233
Spending authority from offsetting collections, mandatory														
Legislative proposal, not subject to PAYGO, mandatory		BA	---	---	3,500	---	---	---	---	---	---	---	---	---
Outlays, discretionary		O	11,136	11,795	13,468	14,666	14,679	14,200	13,298	13,534	13,846	14,162	14,489	14,822
Legislative proposal, not subject to PAYGO, discretionary		O	---	---	233	233	233	233	233	233	233	233	233	233
Outlays, mandatory		O	2	338	709	1,046	844	436	---	---	---	---	---	---
Legislative proposal, not subject to PAYGO, mandatory		O	---	---	105	350	735	1,085	875	350	---	---	---	---
Federal Buildings Fund (gross)		BA	12,230	11,641	15,885	12,664	12,950	13,243	13,543	13,849	14,161	14,481	14,810	15,145
		O	11,138	12,133	14,515	16,295	16,491	15,954	14,406	14,117	14,079	14,395	14,722	15,055
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-11,849	-12,129	-12,133	-12,412	-12,698	-12,990	-13,288	-13,594	-13,907	-14,226	-14,554	-14,888
Non-Federal sources, discretionary		BA/O	-123	-227	-19	-19	-20	-20	-21	-21	-22	-22	-23	-23
Federal sources, mandatory														
Legislative proposal, not subject to PAYGO, mandatory		BA/O	---	---	-3,500	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, discretionary		BA	-448	---	---	---	---	---	---	---	---	---	---	---
Refund, discretionary		BA	5	---	---	---	---	---	---	---	---	---	---	---
Total Federal Buildings Fund		BA	-185	-715	233	233	232	233	234	234	232	233	233	234
		O	-834	-223	-1,137	3,864	3,773	2,944	1,097	502	150	147	145	144
Federal Capital Revolving Fund (023-05-4614):														
Appropriations, mandatory														
Legislative proposal, subject to PAYGO, mandatory	804	BA	---	---	10,000	---	---	---	---	---	---	---	---	---
Spending authority from offsetting collections, mandatory														
Legislative proposal, not subject to PAYGO, mandatory		BA	---	---	233	400	567	667	733	800	833	867	933	1,000
Outlays, mandatory														
Legislative proposal, not subject to PAYGO, mandatory		O	---	---	---	---	---	---	1,000	1,000	500	500	1,000	1,000

**TABLE 26-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2025 PRESIDENT'S BUDGET POLICY**  
(In millions of dollars)

Account and Subfunction Code			2023	Estimate										
			Actual	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034
General Services Administration - continued														
Legislative proposal, subject to PAYGO, mandatory	O		---	---	3,500	2,500	2,500	1,500	---	---	---	---	---	---
Federal Capital Revolving Fund (gross)	BA		---	---	10,233	400	567	667	733	800	833	867	933	1,000
	O		---	---	3,500	2,500	2,500	1,500	1,000	1,000	500	500	1,000	1,000
Offsets against gross BA and outlays:														
Federal sources, mandatory														
Legislative proposal, not subject to PAYGO, mandatory	BA/O		---	---	-233	-400	-567	-667	-733	-800	-833	-867	-933	-1,000
Total Federal Capital Revolving Fund	BA		---	---	10,000	---	---	---	---	---	---	---	---	---
	O		---	---	3,267	2,100	1,933	833	267	200	-333	-367	67	---
Summary - Real Property Activities														
Federal Funds:														
Appropriation accounts included above	BA		-185	-705	10,243	243	242	243	244	244	241	243	243	236
	O		-832	-201	2,140	5,974	5,716	3,787	1,374	712	-174	-210	222	146
Supply and Technology Activities														
Federal Funds														
Technology Modernization Fund (023-10-0616):														
Appropriations, discretionary	808	BA	50	50	75	77	78	80	82	84	86	88	90	92
Spending authority from offsetting collections, discretionary		BA	35	46	70	72	73	75	77	78	80	82	84	86
Outlays, discretionary		O	---	---	---	57	93	131	153	146	154	158	161	165
Outlays, mandatory		O	26	20	9	---	---	---	---	---	---	---	---	---
Technology Modernization Fund (gross)		BA	85	96	145	149	151	155	159	162	166	170	174	178
		O	26	20	9	57	93	131	153	146	154	158	161	165
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-35	-46	-70	-72	-73	-75	-77	-78	-80	-82	-84	-86
Total Technology Modernization Fund		BA	50	50	75	77	78	80	82	84	86	88	90	92
		O	-9	-26	-61	-15	20	56	76	68	74	76	77	79
Expenses of Transportation Audit Contracts and Contract Administration (023-10-5250):														
Appropriations, mandatory	804	BA	16	9	11	11	11	11	11	11	11	12	12	12
Outlays, mandatory		O	10	10	11	9	9	9	9	9	9	10	10	10
Acquisition Services Fund (023-10-4534):														
Spending authority from offsetting collections, mandatory	804	BA	26,403	25,668	27,025	27,453	28,002	28,562	29,134	29,716	30,311	30,917	31,535	32,166
Legislative proposal, subject to PAYGO, mandatory		BA	---	---	-7	-7	-7	-7	-7	-7	-7	-7	-7	-7
Outlays, mandatory		O	23,920	25,905	27,145	27,996	27,673	28,226	28,791	29,366	29,954	30,554	31,164	31,787
Legislative proposal, subject to PAYGO, mandatory		O	---	---	-7	-7	-7	-7	-7	-7	-7	-7	-7	-7

**TABLE 26-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2025 PRESIDENT'S BUDGET POLICY**  
(In millions of dollars)

Account and Subfunction Code			2023	Estimate										
			Actual	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034
General Services Administration - continued														
Acquisition Services Fund (gross)	BA		26,403	25,668	27,018	27,446	27,995	28,555	29,127	29,709	30,304	30,910	31,528	32,159
	O		23,920	25,905	27,138	27,989	27,666	28,219	28,784	29,359	29,947	30,547	31,157	31,780
Offsets against gross BA and outlays:														
Federal sources, mandatory	BA/O		-22,865	-25,668	-27,025	-27,453	-28,002	-28,562	-29,134	-29,716	-30,311	-30,917	-31,535	-32,166
Legislative proposal, subject to PAYGO, mandatory	BA/O		---	---	7	7	7	7	7	7	7	7	7	7
Non-Federal sources, mandatory	BA/O		-1,122	---	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, mandatory	BA		-2,426	---	---	---	---	---	---	---	---	---	---	---
Refund, mandatory	BA		10	---	---	---	---	---	---	---	---	---	---	---
Total Acquisition Services Fund	BA		---	---	---	---	---	---	---	---	---	---	---	---
	O		-67	237	120	543	-329	-336	-343	-350	-357	-363	-371	-379
Summary - Supply and Technology Activities														
Federal Funds:														
Appropriation accounts included above	BA		66	59	86	88	89	91	93	95	97	100	102	104
	O		-66	221	70	537	-300	-271	-258	-273	-274	-277	-284	-290
General Activities														
Federal Funds														
Government-wide Policy (023-30-0401):														
Appropriations, discretionary	804	BA	71	71	74	76	77	79	81	83	85	87	89	91
Spending authority from offsetting collections, discretionary		BA	34	38	38	38	40	40	42	43	43	45	45	46
Outlays, discretionary		O	94	109	111	114	115	117	123	124	127	129	133	136
Government-wide Policy (gross)		BA	105	109	112	114	117	119	123	126	128	132	134	137
		O	94	109	111	114	115	117	123	124	127	129	133	136
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-26	-38	-38	-39	-40	-41	-42	-43	-44	-45	-46	-47
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, discretionary		BA	-8	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary		BA	---	---	---	1	1	1	1	1	1	1	1	1
Total Government-wide Policy		BA	71	71	74	76	78	79	82	84	85	88	89	91
		O	68	71	73	75	75	76	81	81	83	84	87	89
Operating Expenses (023-30-0110):														
Appropriations, discretionary	804	BA	54	54	56	57	59	60	61	63	64	66	67	69
Spending authority from offsetting collections, discretionary		BA	3	12	12	12	13	13	13	13	14	14	14	15

**TABLE 26-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2025 PRESIDENT'S BUDGET POLICY**  
(In millions of dollars)

Account and Subfunction Code			2023	Estimate										
			Actual	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034
General Services Administration - continued														
Outlays, discretionary	O		55	70	67	68	72	73	74	75	78	80	81	83
Operating Expenses (gross)	BA		57	66	68	69	72	73	74	76	78	80	81	84
	O		55	70	67	68	72	73	74	75	78	80	81	83
Offsets against gross BA and outlays:														
Federal sources, discretionary	BA/O		-2	-12	-12	-12	-13	-13	-13	-13	-14	-14	-14	-15
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, discretionary	BA		-2	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary	BA		1	---	---	---	---	---	---	---	---	---	---	---
Total Operating Expenses	BA		54	54	56	57	59	60	61	63	64	66	67	69
	O		53	58	55	56	59	60	61	62	64	66	67	68
Civilian Board of Contract Appeals (023-30-0610):														
Appropriations, discretionary	804	BA	10	10	11	11	12	12	12	12	13	13	13	13
Outlays, discretionary		O	9	11	10	11	12	12	12	12	13	13	13	13
Office of Inspector General (023-30-0108):														
Appropriations, discretionary	804	BA	75	75	77	79	81	82	84	86	88	90	92	94
Spending authority from offsetting collections, discretionary		BA	---	1	1	1	1	1	1	1	1	1	1	1
Outlays, discretionary		O	67	75	78	80	81	83	85	86	89	91	92	95
Office of Inspector General (gross)		BA	75	76	78	80	82	83	85	87	89	91	93	95
		O	67	75	78	80	81	83	85	86	89	91	92	95
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	---	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1
Total Office of Inspector General		BA	75	75	77	79	81	82	84	86	88	90	92	94
		O	67	74	77	79	80	82	84	85	88	90	91	94
Allowances and Office Staff for Former Presidents (023-30-0105):														
Appropriations, discretionary	802	BA	5	5	6	6	6	6	7	7	7	7	7	7
Outlays, discretionary		O	4	5	6	6	6	6	7	7	7	7	7	7
Expenses, Presidential Transition (023-30-0107):														
Appropriations, discretionary	802	BA	---	---	11	11	12	12	12	12	13	13	13	13
Outlays, discretionary		O	---	---	10	11	12	12	12	12	13	13	13	13
Electric Vehicles Fund (023-30-0623):														
Appropriations, discretionary	804	BA	---	---	10	10	10	11	11	11	11	12	12	12
Outlays, discretionary		O	---	---	2	4	6	8	11	11	11	11	11	12

**TABLE 26-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2025 PRESIDENT'S BUDGET POLICY**  
(In millions of dollars)

Account and Subfunction Code			2023	Estimate										
			Actual	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034
General Services Administration - continued														
Acquisition Workforce Training Fund (023-30-5381):														
Appropriations, mandatory	804	BA	20	17	14	14	14	14	14	14	14	14	14	14
Legislative proposal, subject to PAYGO, mandatory		BA	---	---	7	7	7	7	7	7	7	7	7	7
Outlays, mandatory		O	12	15	18	15	14	14	14	14	14	14	14	14
Legislative proposal, subject to PAYGO, mandatory		O	---	---	7	7	7	7	7	7	7	7	7	7
Total Acquisition Workforce Training Fund		BA	20	17	21	21	21	21	21	21	21	21	21	21
		O	12	15	25	22	21	21	21	21	21	21	21	21
Federal Citizen Services Fund (023-30-4549):														
Appropriations, discretionary	376	BA	90	90	97	99	102	104	106	109	111	114	116	119
Spending authority from offsetting collections, discretionary		BA	58	88	106	109	111	114	116	119	122	124	127	130
Outlays, discretionary		O	80	171	200	206	213	216	221	226	232	237	242	247
Outlays, mandatory		O	50	68	2	---	---	---	---	---	---	---	---	---
Federal Citizen Services Fund (gross)		BA	148	178	203	208	213	218	222	228	233	238	243	249
		O	130	239	202	206	213	216	221	226	232	237	242	247
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-36	-88	-106	-108	-111	-113	-116	-119	-121	-124	-127	-130
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, discretionary		BA	-22	---	---	---	---	---	---	---	---	---	---	---
Total Federal Citizen Services Fund		BA	90	90	97	100	102	105	106	109	112	114	116	119
		O	94	151	96	98	102	103	105	107	111	113	115	117
Working Capital Fund (023-30-4540):														
Appropriations, discretionary	804	BA	6	6	6	6	6	7	7	7	7	7	7	7
Spending authority from offsetting collections, discretionary		BA	763	846	885	905	926	947	969	992	1,014	1,038	1,062	1,086
Outlays, discretionary		O	761	838	882	906	926	948	971	993	1,015	1,039	1,063	1,087
Outlays, mandatory		O	8	---	---	---	---	---	---	---	---	---	---	---
Working Capital Fund (gross)		BA	769	852	891	911	932	953	976	999	1,021	1,045	1,069	1,093
		O	769	838	882	906	926	948	971	993	1,015	1,039	1,063	1,087
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-767	-846	-885	-905	-926	-947	-969	-992	-1,014	-1,038	-1,062	-1,086
Non-Federal sources, discretionary		BA/O	-1	---	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, discretionary		BA	3	---	---	---	---	---	---	---	---	---	---	---
Refund, discretionary		BA	2	---	---	---	---	---	---	---	---	---	---	---



**TABLE 26-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2025 PRESIDENT'S BUDGET POLICY**  
(In millions of dollars)

Account and Subfunction Code			2023	Estimate										
			Actual	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034
General Services Administration - continued														
Total Working Capital Fund	BA		6	6	6	6	6	7	7	7	7	7	7	
	O		1	-8	-3	1	---	2	1	1	1	1	1	
Summary - General Activities														
Federal Funds:														
Appropriation accounts included above	BA		331	328	369	377	387	394	403	412	421	431	437	446
	O		308	377	351	363	373	381	396	399	412	419	426	435
General Services Administration by Fund Group														
Federal Funds:														
Appropriation accounts included above	BA		212	-318	10,698	708	718	728	740	751	759	774	782	786
	O		-590	397	2,561	6,874	5,789	3,897	1,512	838	-36	-68	364	291
Deductions for offsetting receipts:														
Intrafund receipts, mandatory	804	BA/O	-16	-17	-14	-14	-14	-14	-14	-14	-14	-14	-14	-14
Legislative proposal, subject to PAYGO, mandatory	804	BA/O	---	---	-7	-7	-7	-7	-7	-7	-7	-7	-7	-7
Non-Federal sources, mandatory	804	BA/O	-67	-322	-24	-24	-24	-24	-24	-24	-24	-25	-25	-25
Non-Federal sources, mandatory	809	BA/O	-26	---	---	---	---	---	---	---	---	---	---	---
Total Federal Funds	BA		103	-657	10,653	663	673	683	695	706	714	728	736	740
	O		-699	58	2,516	6,829	5,744	3,852	1,467	793	-81	-114	318	245
Total General Services Administration														
Total General Services Administration	BA		103	-657	10,653	663	673	683	695	706	714	728	736	740
	O		-699	58	2,516	6,829	5,744	3,852	1,467	793	-81	-114	318	245
International Assistance Programs														
Millennium Challenge Corporation														
Federal Funds														
Millennium Challenge Corporation (184-03-2750):														
Appropriations, discretionary	151	BA	830	830	937	958	980	1,002	1,026	1,050	1,074	1,098	1,124	1,150
Appropriations, mandatory														
Legislative proposal, subject to PAYGO, mandatory		BA	---	---	200	---	---	---	---	---	---	---	---	---
Outlays, discretionary		O	730	862	726	880	1,002	1,072	1,018	1,004	1,007	1,030	1,054	1,078
Outlays, mandatory														
Legislative proposal, subject to PAYGO, mandatory		O	---	---	20	80	80	20	---	---	---	---	---	---
Total Millennium Challenge Corporation	BA		830	830	1,137	958	980	1,002	1,026	1,050	1,074	1,098	1,124	1,150
	O		730	862	746	960	1,082	1,092	1,018	1,004	1,007	1,030	1,054	1,078
International Security Assistance														

**TABLE 26-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2025 PRESIDENT'S BUDGET POLICY**  
(In millions of dollars)

Account and Subfunction Code			2023	Estimate										
			Actual	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034
International Assistance Programs - continued														
Federal Funds														
Economic Support Fund (184-05-1037):														
Appropriations, discretionary	152	BA	21,781	4,251	4,063	4,156	4,252	4,350	4,450	4,552	4,657	4,764	4,874	4,986
Appropriations, mandatory		BA	66	66	66	66	66	---	---	---	---	---	---	---
Legislative proposal, subject to PAYGO, mandatory		BA	---	---	400	400	400	400	400	---	---	---	---	---
Spending authority from offsetting collections, discretionary		BA	7	---	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary		O	20,005	5,846	4,682	4,081	4,101	3,886	4,077	4,217	4,372	4,485	4,611	4,714
Outlays, mandatory		O	1,071	1,758	470	397	327	319	217	117	103	---	---	---
Legislative proposal, subject to PAYGO, mandatory		O	---	---	200	300	350	375	400	200	100	50	25	---
Economic Support Fund (gross)		BA	21,854	4,317	4,529	4,622	4,718	4,750	4,850	4,552	4,657	4,764	4,874	4,986
		O	21,076	7,604	5,352	4,778	4,778	4,580	4,694	4,534	4,575	4,535	4,636	4,714
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-1	---	---	---	---	---	---	---	---	---	---	---
Non-Federal sources, discretionary		BA/O	-1	---	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, discretionary		BA	-6	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary		BA	1	---	---	---	---	---	---	---	---	---	---	---
Total Economic Support Fund		BA	21,847	4,317	4,529	4,622	4,718	4,750	4,850	4,552	4,657	4,764	4,874	4,986
		O	21,074	7,604	5,352	4,778	4,778	4,580	4,694	4,534	4,575	4,535	4,636	4,714
Foreign Military Financing Program (184-05-1082):														
Appropriations, discretionary	152	BA	6,133	6,053	6,084	6,224	6,368	6,513	6,663	6,816	6,972	7,133	7,297	7,465
Outlays, discretionary		O	7,031	10,263	8,438	6,055	6,269	6,406	6,554	6,707	6,862	7,020	7,180	7,345
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-155	---	---	---	---	---	---	---	---	---	---	---
Non-Federal sources, discretionary		BA/O	-10	---	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:														
Offsetting collections credited to expired accounts, discretionary		BA	165	---	---	---	---	---	---	---	---	---	---	---
Total Foreign Military Financing Program		BA	6,133	6,053	6,084	6,224	6,368	6,513	6,663	6,816	6,972	7,133	7,297	7,465
		O	6,866	10,263	8,438	6,055	6,269	6,406	6,554	6,707	6,862	7,020	7,180	7,345
International Military Education and Training (184-05-1081):														
Appropriations, discretionary	152	BA	113	113	125	128	131	134	137	140	143	147	150	153
Outlays, discretionary		O	110	131	129	127	129	131	134	137	140	143	147	151
Offsets against gross BA and outlays:														

**TABLE 26-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2025 PRESIDENT'S BUDGET POLICY**  
(In millions of dollars)

Account and Subfunction Code			2023	Estimate										
			Actual	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034
International Assistance Programs - continued														
Non-Federal sources, discretionary		BA/O	-2	---	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only: Offsetting collections credited to expired accounts, discretionary		BA	2	---	---	---	---	---	---	---	---	---	---	---
Total International Military Education and Training		BA	113	113	125	128	131	134	137	140	143	147	150	153
		O	108	131	129	127	129	131	134	137	140	143	147	151
Peacekeeping Operations (184-05-1032):														
Appropriations, discretionary	152	BA	461	461	411	420	430	440	450	460	471	482	493	504
Spending authority from offsetting collections, discretionary		BA	3	---	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary		O	451	436	440	455	409	435	439	445	455	466	477	487
Peacekeeping Operations (gross)		BA	464	461	411	420	430	440	450	460	471	482	493	504
		O	451	436	440	455	409	435	439	445	455	466	477	487
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-18	---	---	---	---	---	---	---	---	---	---	---
Non-Federal sources, discretionary		BA/O	-3	---	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only: Offsetting collections credited to expired accounts, discretionary														
		BA	18	---	---	---	---	---	---	---	---	---	---	---
Total Peacekeeping Operations		BA	461	461	411	420	430	440	450	460	471	482	493	504
		O	430	436	440	455	409	435	439	445	455	466	477	487
Nonproliferation, Antiterrorism, Demining, and Related Programs (184-05-1075):														
Appropriations, discretionary	152	BA	1,026	921	921	942	964	986	1,009	1,032	1,056	1,080	1,105	1,130
Appropriations, mandatory		BA	17	17	17	---	---	---	---	---	---	---	---	---
Spending authority from offsetting collections, discretionary		BA	66	30	30	31	31	32	33	34	34	35	36	37
Outlays, discretionary		O	1,094	1,240	1,217	1,215	1,182	1,154	1,139	1,134	1,121	1,109	1,118	1,141
Outlays, mandatory		O	---	6	9	11	11	8	4	---	---	---	---	---
Nonproliferation, Antiterrorism, Demining, and Related Programs (gross)		BA	1,109	968	968	973	995	1,018	1,042	1,066	1,090	1,115	1,141	1,167
		O	1,094	1,246	1,226	1,226	1,193	1,162	1,143	1,134	1,121	1,109	1,118	1,141
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-42	-30	-30	-31	-31	-32	-33	-34	-34	-35	-36	-37
Non-Federal sources, discretionary		BA/O	-26	---	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only: Offsetting collections credited to expired accounts, discretionary														
		BA	2	---	---	---	---	---	---	---	---	---	---	---

**TABLE 26-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2025 PRESIDENT'S BUDGET POLICY**  
(In millions of dollars)

Account and Subfunction Code			2023	Estimate										
			Actual	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034
International Assistance Programs - continued														
Total Nonproliferation, Antiterrorism, Demining, and Related Programs	BA		1,043	938	938	942	964	986	1,009	1,032	1,056	1,080	1,105	1,130
	O		1,026	1,216	1,196	1,195	1,162	1,130	1,110	1,100	1,087	1,074	1,082	1,104
Global Security Contingency Fund (184-05-1041):														
Outlays, discretionary	152	O	---	4	---	---	---	---	---	---	---	---	---	---
Foreign Military Financing Loan Program Account (184-05-1085):														
Outlays, discretionary	152	O	---	115	---	---	---	---	---	---	---	---	---	---
Foreign Military Loan Liquidating Account (184-05-4121):														
Spending authority from offsetting collections, mandatory	152	BA	2	---	---	---	---	---	---	---	---	---	---	---
Offsets against gross BA and outlays:														
Non-Federal sources, mandatory		BA/O	-25	-18	-18	-18	-16	-8	---	---	---	---	---	---
Total Foreign Military Loan Liquidating Account		BA	-23	-18	-18	-18	-16	-8	---	---	---	---	---	---
		O	-25	-18	-18	-18	-16	-8	---	---	---	---	---	---
Summary - International Security Assistance														
Federal Funds:														
Appropriation accounts included above		BA	29,574	11,864	12,069	12,318	12,595	12,815	13,109	13,000	13,299	13,606	13,919	14,238
		O	29,479	19,751	15,537	12,592	12,731	12,674	12,931	12,923	13,119	13,238	13,522	13,801
Deductions for offsetting receipts:														
Non-Federal sources, mandatory	152	BA/O	-219	-85	---	---	---	---	---	---	---	---	---	---
Total Federal Funds		BA	29,355	11,779	12,069	12,318	12,595	12,815	13,109	13,000	13,299	13,606	13,919	14,238
		O	29,260	19,666	15,537	12,592	12,731	12,674	12,931	12,923	13,119	13,238	13,522	13,801
Multilateral Assistance														
Federal Funds														
Clean Technology Fund Program Account (184-10-0080):														
Appropriations, discretionary	151	BA	125	125	150	153	157	161	164	168	172	176	180	184
Outlays, discretionary		O	13	50	160	108	86	117	149	157	161	164	168	172
Global Agriculture and Food Security Program (184-10-1475):														
Appropriations, discretionary	151	BA	10	10	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary		O	10	10	---	---	---	---	---	---	---	---	---	---
Treasury International Assistance Programs (184-10-1916):														
Appropriations, discretionary	151	BA	---	---	15	15	16	16	16	17	17	18	18	18
Outlays, discretionary		O	---	---	15	15	16	16	16	17	17	18	18	18
Contribution to the International Bank for Reconstruction and Development (184-10-0077):														

**TABLE 26-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2025 PRESIDENT'S BUDGET POLICY**  
(In millions of dollars)

Account and Subfunction Code			2023	Estimate										
			Actual	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034
International Assistance Programs - continued														
Appropriations, discretionary	151	BA	357	357	1,384	1,416	1,448	1,482	1,516	1,550	1,586	1,624	1,660	1,699
Outlays, discretionary		O	365	362	1,372	1,415	1,448	1,482	1,515	1,550	1,586	1,623	1,660	1,699
Contribution to the International Development Association (184-10-0073):														
Appropriations, discretionary	151	BA	1,430	1,430	1,430	1,463	1,497	1,531	1,566	1,602	1,639	1,677	1,715	1,755
Outlays, discretionary		O	1,430	1,430	1,430	1,463	1,497	1,531	1,566	1,602	1,639	1,677	1,715	1,755
Contribution to the Inter-American Development Bank (184-10-0072):														
Appropriations, discretionary	151	BA	---	---	75	77	78	80	82	84	86	88	90	92
Outlays, discretionary		O	---	---	75	77	78	80	82	84	86	88	90	92
Contribution to the Asian Development Bank (184-10-0076):														
Appropriations, discretionary	151	BA	44	44	128	131	134	137	140	143	146	150	154	157
Outlays, discretionary		O	44	44	128	131	134	137	140	143	146	150	154	157
Contribution to the African Development Bank (184-10-0082):														
Appropriations, discretionary	151	BA	226	226	252	258	264	270	276	283	289	295	302	309
Outlays, discretionary		O	226	226	252	258	264	270	276	283	289	295	302	309
Contribution to the European Bank for Reconstruction and Development (184-10-0088):														
Appropriations, discretionary	151	BA	---	---	50	51	52	54	55	56	57	59	60	61
Spending authority from offsetting collections, discretionary		BA	7	6	6	6	6	6	7	7	7	7	7	7
Outlays, discretionary		O	171	6	56	57	58	60	62	63	64	66	67	68
Contribution to the European Bank for Reconstruction and Development (gross)														
		BA	7	6	56	57	58	60	62	63	64	66	67	68
		O	171	6	56	57	58	60	62	63	64	66	67	68
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-6	-7	-6	-6	-6	-6	-7	-7	-7	-7	-7	-7
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, discretionary		BA	-1	1	---	---	---	---	---	---	---	---	---	---
Total Contribution to the European Bank for Reconstruction and Development														
		BA	---	---	50	51	52	54	55	56	57	59	60	61
		O	165	-1	50	51	52	54	55	56	57	59	60	61
Contribution to Global Infrastructure Facility (184-10-1009):														
Appropriations, discretionary	151	BA	---	---	5	5	5	5	5	6	6	6	6	6
Outlays, discretionary		O	---	---	5	5	5	5	5	6	6	6	6	6
Contributions to the International Fund for Agricultural Development (184-10-1039):														
Appropriations, discretionary	151	BA	43	43	54	55	57	58	59	61	62	63	65	66

**TABLE 26-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2025 PRESIDENT'S BUDGET POLICY**  
(In millions of dollars)

Account and Subfunction Code			2023	Estimate										
			Actual	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034
International Assistance Programs - continued														
Spending authority from offsetting collections, discretionary Outlays, discretionary	BA		19	---	---	---	---	---	---	---	---	---	---	
	O		53	52	54	55	57	58	59	61	62	63	65	66
Contributions to the International Fund for Agricultural Development (gross)	BA		62	43	54	55	57	58	59	61	62	63	65	66
	O		53	52	54	55	57	58	59	61	62	63	65	66
Offsets against gross BA and outlays:														
Federal sources, discretionary	BA/O		-10	-9	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, discretionary	BA		-9	9	---	---	---	---	---	---	---	---	---	---
Total Contributions to the International Fund for Agricultural Development	BA		43	43	54	55	57	58	59	61	62	63	65	66
	O		43	43	54	55	57	58	59	61	62	63	65	66
International Affairs Technical Assistance Program (184-10-1045):														
Appropriations, discretionary	151	BA	38	38	40	41	42	43	44	45	46	47	48	49
Spending authority from offsetting collections, discretionary		BA	9	9	9	9	9	10	10	10	10	11	11	11
Outlays, discretionary		O	43	43	50	50	49	51	52	54	56	56	59	59
International Affairs Technical Assistance Program (gross)		BA	47	47	49	50	51	53	54	55	56	58	59	60
		O	43	43	50	50	49	51	52	54	56	56	59	59
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-9	-9	-9	-9	-9	-10	-10	-10	-10	-11	-11	-11
Total International Affairs Technical Assistance Program		BA	38	38	40	41	42	43	44	45	46	47	48	49
		O	34	34	41	41	40	41	42	44	46	45	48	48
International Organizations and Programs (184-10-1005):														
Appropriations, discretionary	151	BA	507	509	460	471	481	492	504	515	527	539	552	564
Outlays, discretionary		O	419	510	509	460	471	481	492	504	515	527	539	552
Outlays, mandatory		O	1	---	---	---	---	---	---	---	---	---	---	---
Total International Organizations and Programs		BA	507	509	460	471	481	492	504	515	527	539	552	564
		O	420	510	509	460	471	481	492	504	515	527	539	552
Contribution to the Green Climate Fund (184-10-1163):														
Appropriations, mandatory														
Legislative proposal, subject to PAYGO, mandatory	151	BA	---	---	500	750	750	1,000	---	---	---	---	---	---
Outlays, mandatory														
Legislative proposal, subject to PAYGO, mandatory		O	---	---	500	750	750	1,000	---	---	---	---	---	---
Debt Restructuring (184-10-0091):														

**TABLE 26-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2025 PRESIDENT'S BUDGET POLICY**  
(In millions of dollars)

Account and Subfunction Code			2023	Estimate										
			Actual	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034
International Assistance Programs - continued														
Appropriations, discretionary	151	BA	72	72	-101	10	10	11	11	11	11	12	12	12
Outlays, discretionary		O	---	128	63	4	32	24	10	10	11	11	11	11
Summary - Multilateral Assistance														
Federal Funds:														
Appropriation accounts included above		BA	2,852	2,854	4,442	4,896	4,991	5,340	4,438	4,541	4,644	4,754	4,862	4,972
		O	2,750	2,836	4,654	4,833	4,930	5,296	4,407	4,517	4,621	4,726	4,836	4,946
Agency for International Development														
Federal Funds														
Development Assistance Program (184-15-1021):														
Appropriations, discretionary	151	BA	4,369	4,369	4,535	4,639	4,746	4,855	4,967	5,081	5,198	5,317	5,440	5,565
Spending authority from offsetting collections, discretionary		BA	2	---	1	1	1	1	1	1	1	1	1	1
Outlays, discretionary		O	3,370	3,568	3,785	4,077	4,226	4,389	4,577	4,673	4,810	4,965	5,150	5,266
Development Assistance Program (gross)		BA	4,371	4,369	4,536	4,640	4,747	4,856	4,968	5,082	5,199	5,318	5,441	5,566
		O	3,370	3,568	3,785	4,077	4,226	4,389	4,577	4,673	4,810	4,965	5,150	5,266
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, discretionary		BA	-1	1	---	---	---	---	---	---	---	---	---	---
Total Development Assistance Program		BA	4,369	4,369	4,535	4,639	4,746	4,855	4,967	5,081	5,198	5,317	5,440	5,565
		O	3,369	3,567	3,784	4,076	4,225	4,388	4,576	4,672	4,809	4,964	5,149	5,265
Child Survival and Health Programs (184-15-1095):														
Outlays, discretionary	151	O	---	8	8	7	6	6	6	---	---	---	---	---
HIV/AIDS Working Capital Fund (184-15-1033):														
Spending authority from offsetting collections, discretionary	151	BA	369	476	476	487	498	510	521	533	546	558	571	584
Outlays, discretionary		O	682	769	670	619	593	533	513	524	537	550	562	575
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-400	-476	-476	-487	-498	-510	-521	-533	-546	-558	-571	-584
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, discretionary		BA	31	---	---	---	---	---	---	---	---	---	---	---
Total HIV/AIDS Working Capital Fund		BA	---	---	---	---	---	---	---	---	---	---	---	---
		O	282	293	194	132	95	23	-8	-9	-9	-8	-9	-9

Assistance for Europe, Eurasia and Central Asia (184-15-0306):

**TABLE 26-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2025 PRESIDENT'S BUDGET POLICY**  
(In millions of dollars)

Account and Subfunction Code			2023	Estimate										
			Actual	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034
International Assistance Programs - continued														
Appropriations, discretionary	151	BA	855	850	850	870	889	910	931	952	974	996	1,020	1,043
Outlays, discretionary		O	1,084	1,302	1,234	1,076	896	886	960	948	970	966	988	1,011
Offsets against gross BA and outlays:														
Non-Federal sources, discretionary		BA/O	-1	---	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:														
Offsetting collections credited to expired accounts, discretionary		BA	1	---	---	---	---	---	---	---	---	---	---	---
Total Assistance for Europe, Eurasia and Central Asia		BA	855	850	850	870	889	910	931	952	974	996	1,020	1,043
		O	1,083	1,302	1,234	1,076	896	886	960	948	970	966	988	1,011
Assistance for Eastern Europe and the Baltic States (184-15-1010):														
Outlays, discretionary	151	O	---	1	1	1	---	---	---	---	---	---	---	---
Assistance for the Independent States of the Former Soviet Union (184-15-1093):														
Outlays, discretionary	151	O	---	1	1	1	1	1	---	---	---	---	---	---
International Disaster Assistance (184-15-1035):														
Appropriations, discretionary	151	BA	4,841	4,543	4,543	4,647	4,755	4,864	4,976	5,090	5,207	5,327	5,450	5,575
Outlays, discretionary		O	9,259	5,068	4,562	4,136	4,168	4,339	4,476	4,691	4,961	5,186	5,327	5,348
Operating Expenses of the Agency for International Development (184-15-1000):														
Appropriations, discretionary	151	BA	1,748	1,743	1,863	1,906	1,950	1,995	2,040	2,087	2,135	2,184	2,235	2,286
Spending authority from offsetting collections, discretionary		BA	100	100	100	102	105	107	110	112	115	117	120	123
Outlays, discretionary		O	1,755	1,806	1,903	1,966	2,022	2,071	2,121	2,169	2,219	2,270	2,323	2,376
Outlays, mandatory		O	10	---	---	---	---	---	---	---	---	---	---	---
Operating Expenses of the Agency for International Development (gross)														
		BA	1,848	1,843	1,963	2,008	2,055	2,102	2,150	2,199	2,250	2,301	2,355	2,409
		O	1,765	1,806	1,903	1,966	2,022	2,071	2,121	2,169	2,219	2,270	2,323	2,376
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-97	-92	-92	-94	-96	-98	-101	-103	-105	-108	-110	-113
Non-Federal sources, discretionary		BA/O	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, discretionary		BA	-7	-7	-7	-7	-7	-7	-7	-7	-7	-7	-7	-7
Offsetting collections credited to expired accounts, discretionary		BA	5	---	---	---	---	---	---	---	---	---	---	---
Total Operating Expenses of the Agency for International Development		BA	1,748	1,743	1,863	1,906	1,951	1,996	2,041	2,088	2,137	2,185	2,237	2,288
		O	1,667	1,713	1,810	1,871	1,925	1,972	2,019	2,065	2,113	2,161	2,212	2,262



**TABLE 26-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2025 PRESIDENT'S BUDGET POLICY**  
(In millions of dollars)

Account and Subfunction Code			2023	Estimate										
			Actual	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034
International Assistance Programs - continued														
Capital Investment Fund of the United States Agency for International Development. (184-15-0300):														
Appropriations, discretionary	151	BA	259	259	273	279	286	292	299	306	313	320	327	335
Outlays, discretionary		O	244	296	272	279	286	291	299	306	312	320	327	334
Transition Initiatives (184-15-1027):														
Appropriations, discretionary	151	BA	130	80	90	92	94	96	99	101	103	106	108	110
Outlays, discretionary		O	180	133	121	100	100	99	100	99	102	102	105	107
Operating Expenses, Office of Inspector General (184-15-1007):														
Appropriations, discretionary	151	BA	89	81	89	91	93	95	97	100	102	104	107	109
Spending authority from offsetting collections, discretionary		BA	5	5	5	5	5	5	5	6	6	6	6	6
Outlays, discretionary		O	84	117	92	96	97	100	102	105	108	109	113	114
Operating Expenses, Office of Inspector General (gross)		BA	94	86	94	96	98	100	102	106	108	110	113	115
		O	84	117	92	96	97	100	102	105	108	109	113	114
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-3	-5	-5	-5	-5	-5	-5	-6	-6	-6	-6	-6
Non-Federal sources, discretionary		BA/O	-1	---	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, discretionary		BA	-2	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary		BA	1	---	---	---	---	---	---	---	---	---	---	---
Total Operating Expenses, Office of Inspector General		BA	89	81	89	91	93	95	97	100	102	104	107	109
		O	80	112	87	91	92	95	97	99	102	103	107	108
MENA Loan Guarantee Program Account (184-15-0409):														
Appropriations, mandatory	151	BA	---	22	---	---	---	---	---	---	---	---	---	---
Outlays, mandatory		O	---	22	---	---	---	---	---	---	---	---	---	---
Property Management Fund (184-15-4175):														
Spending authority from offsetting collections, mandatory	151	BA	1	2	---	---	---	---	---	---	---	---	---	---
Outlays, mandatory		O	1	1	3	5	4	3	1	---	---	---	---	---
Offsets against gross BA and outlays:														
Non-Federal sources, mandatory		BA/O	-1	-2	---	---	---	---	---	---	---	---	---	---
Total Property Management Fund		BA	---	---	---	---	---	---	---	---	---	---	---	---
		O	---	-1	3	5	4	3	1	---	---	---	---	---
Working Capital Fund (184-15-4513):														
Spending authority from offsetting collections, discretionary	151	BA	26	22	22	23	23	24	24	25	25	26	26	27

**TABLE 26-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2025 PRESIDENT'S BUDGET POLICY**  
(In millions of dollars)

Account and Subfunction Code			2023	Estimate										
			Actual	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034
International Assistance Programs - continued														
Outlays, discretionary	O		24	40	24	23	23	24	24	25	25	26	26	27
Offsets against gross BA and outlays:														
Federal sources, discretionary	BA/O		-21	-22	-22	-23	-23	-24	-24	-25	-25	-26	-26	-27
Non-Federal sources, discretionary	BA/O		-1	---	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, discretionary	BA		-4	---	---	---	---	---	---	---	---	---	---	---
Total Working Capital Fund	BA		---	---	---	---	---	---	---	---	---	---	---	---
	O		2	18	2	---	---	---	---	---	---	---	---	---
Trust Funds														
Foreign Service National Separation Liability Trust Fund (184-15-8342):														
Appropriations, mandatory	602	BA	6	6	6	6	6	6	6	6	6	6	6	6
Outlays, mandatory		O	4	6	6	6	6	6	6	6	6	6	6	6
Miscellaneous Trust Funds, AID (184-15-9971):														
Appropriations, mandatory	151	BA	67	66	66	66	66	66	66	66	66	66	66	66
Outlays, mandatory		O	38	47	42	37	7	7	7	7	7	7	7	7
Summary - Agency for International Development														
Federal Funds:														
Appropriation accounts included above		BA	12,291	11,947	12,243	12,524	12,814	13,108	13,410	13,718	14,034	14,355	14,689	15,025
		O	16,166	12,533	12,079	11,775	11,798	12,103	12,526	12,871	13,360	13,794	14,206	14,426
Deductions for offsetting receipts:														
Non-Federal sources, mandatory	151	BA/O	-635	-274	---	---	---	---	---	---	---	---	---	---
Non-Federal sources, mandatory	809	BA/O	-20	---	---	---	---	---	---	---	---	---	---	---
Non-Federal sources, net interest	908	BA/O	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	---
Total Federal Funds		BA	11,635	11,672	12,242	12,523	12,813	13,107	13,409	13,717	14,033	14,354	14,688	15,025
		O	15,510	12,258	12,078	11,774	11,797	12,102	12,525	12,870	13,359	13,793	14,205	14,426
Trust Funds:														
Appropriation accounts included above		BA	73	72	72	72	72	72	72	72	72	72	72	72
		O	42	53	48	43	13	13	13	13	13	13	13	13
Deductions for offsetting receipts:														
Non-Federal sources, mandatory	151	BA/O	-66	-66	-66	-66	-66	-66	-66	-66	-66	-66	-66	-66
Total Trust Funds		BA	7	6	6	6	6	6	6	6	6	6	6	6
		O	-24	-13	-18	-23	-53	-53	-53	-53	-53	-53	-53	-53
Interfunds:														

**TABLE 26-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2025 PRESIDENT'S BUDGET POLICY**  
(In millions of dollars)

Account and Subfunction Code			2023	Estimate									
			Actual	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033
International Assistance Programs - continued													
Deductions for offsetting receipts:													
Interfund transactions, mandatory	602	BA/O	-6	-6	-6	-6	-6	-6	-6	-6	-6	-6	-6
Total Interfunds		BA/O	-6	-6	-6	-6	-6	-6	-6	-6	-6	-6	-6
Total Agency for International Development		BA	11,636	11,672	12,242	12,523	12,813	13,107	13,409	13,717	14,033	14,354	14,688
		O	15,480	12,239	12,054	11,745	11,738	12,043	12,466	12,811	13,300	13,734	14,146
Overseas Private Investment Corporation													
Federal Funds													
Overseas Private Investment Corporation Program Account (184-20-0100):													
Outlays, discretionary	151	O	5	15	---	---	---	---	---	---	---	---	---
Trade and Development Agency													
Federal Funds													
Trade and Development Agency (184-25-1001):													
Appropriations, discretionary		BA	87	87	100	102	106	107	109	111	115	117	119
Spending authority from offsetting collections, discretionary		BA	5	3	---	---	---	---	---	---	---	---	---
Outlays, discretionary		O	84	170	94	97	102	105	107	108	111	115	116
Trade and Development Agency (gross)		BA	92	90	100	102	106	107	109	111	115	117	119
		O	84	170	94	97	102	105	107	108	111	115	116
Offsets against gross BA and outlays:													
Federal sources, discretionary		BA/O	-8	-3	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:													
Change in uncollected customer payments from Federal sources, discretionary		BA	3	---	---	---	---	---	---	---	---	---	---
Total Trade and Development Agency		BA	87	87	100	102	106	107	109	111	115	117	119
		O	76	167	94	97	102	105	107	108	111	115	116
United States International Development Finance Corporation													
Federal Funds													
Insurance of Debt Program Account (184-22-0410):													
Appropriations, mandatory	151	BA	16	---	---	---	---	---	---	---	---	---	---
Outlays, mandatory		O	16	---	---	---	---	---	---	---	---	---	---
Program Account (184-22-0110):													
Appropriations, discretionary	151	BA	---	50	50	51	52	54	55	56	57	59	60
Appropriations, mandatory		BA	585	484	---	---	---	---	---	---	---	---	---
Spending authority from offsetting collections, discretionary		BA	260	145	221	226	231	237	242	248	253	259	265
Outlays, discretionary		O	37	123	172	206	222	233	242	247	255	261	266
Outlays, mandatory		O	585	484	---	---	---	---	---	---	---	---	---

**TABLE 26-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2025 PRESIDENT'S BUDGET POLICY**  
(In millions of dollars)

Account and Subfunction Code			2023	Estimate										
			Actual	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034
International Assistance Programs - continued														
Program Account (gross)		BA	845	679	271	277	283	291	297	304	310	318	325	332
		O	622	607	172	206	222	233	242	247	255	261	266	269
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-260	-145	-221	-226	-231	-237	-242	-248	-253	-259	-265	-271
Total Program Account		BA	585	534	50	51	52	54	55	56	57	59	60	61
		O	362	462	-49	-20	-9	-4	---	-1	2	2	1	-2
Inspector General (184-22-0111):														
Appropriations, discretionary	151	BA	6	6	8	8	8	9	9	9	9	9	10	10
Outlays, discretionary		O	4	7	8	8	8	9	9	9	9	9	10	10
Urban and Environmental Credit Program Account (184-22-0401):														
Appropriations, mandatory	151	BA	13	---	---	---	---	---	---	---	---	---	---	---
Outlays, mandatory		O	13	---	---	---	---	---	---	---	---	---	---	---
Corporate Capital Account (184-22-4483):														
Appropriations, discretionary	151	BA	613	520	543	555	568	581	595	608	622	637	651	666
Spending authority from offsetting collections, discretionary		BA	402	514	474	503	533	548	561	565	578	596	609	623
Spending authority from offsetting collections, mandatory		BA	19	41	40	38	36	34	32	30	28	26	24	22
Outlays, discretionary		O	594	1,353	1,060	1,094	1,140	1,167	1,193	1,211	1,237	1,270	1,298	1,277
Outlays, mandatory		O	51	44	44	20	20	20	20	20	20	19	18	17
Corporate Capital Account (gross)		BA	1,034	1,075	1,057	1,096	1,137	1,163	1,188	1,203	1,228	1,259	1,284	1,311
		O	645	1,397	1,104	1,114	1,160	1,187	1,213	1,231	1,257	1,289	1,316	1,294
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-231	-338	-276	-289	-296	-291	-290	-290	-294	-302	-306	-313
Interest on Treasury Securities, discretionary		BA/O	-137	-141	-161	-177	-199	-217	-230	-234	-242	-251	-258	-264
Non-Federal sources, discretionary		BA/O	-26	-26	-28	-28	-29	-30	-31	-31	-32	-32	-34	-35
Non-Federal sources, mandatory		BA/O	-19	-41	-40	-38	-36	-34	-32	-30	-28	-26	-24	-22
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, discretionary		BA	-9	-9	-9	-9	-9	-9	-9	-9	-9	-9	-9	-9
Refund, discretionary		BA	1	---	---	---	---	---	---	---	---	---	---	---
Total Corporate Capital Account		BA	613	520	543	555	568	582	596	609	623	639	653	668
		O	232	851	599	582	600	615	630	646	661	678	694	660
Housing and Other Credit Guaranty Programs Liquidating Account (184-22-4340):														
Appropriations, mandatory	151	BA	4	5	5	5	5	5	5	5	5	5	5	5
Outlays, mandatory		O	4	5	5	5	5	5	5	5	5	5	5	5

**TABLE 26-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2025 PRESIDENT'S BUDGET POLICY**  
(In millions of dollars)

Account and Subfunction Code			2023	Estimate									
			Actual	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033
International Assistance Programs - continued													
Offsets against gross BA and outlays:													
Non-Federal sources, mandatory	BA/O		-10	-9	-9	-2	-2	-1	-1	-1	-1	-1	-1
Total Housing and Other Credit Guaranty Programs Liquidating Account	BA		-6	-4	-4	3	3	4	4	4	4	4	4
	O		-6	-4	-4	3	3	4	4	4	4	4	4
Economic Assistance Loans Liquidating Account (184-22-4103):													
Spending authority from offsetting collections, mandatory	151 BA		5	---	---	---	---	---	---	---	---	---	---
Offsets against gross BA and outlays:													
Non-Federal sources, mandatory	BA/O		-37	-55	-55	-55	-60	-60	-60	-67	-67	-67	-67
Total Economic Assistance Loans Liquidating Account	BA		-32	-55	-55	-55	-60	-60	-60	-67	-67	-67	-67
	O		-37	-55	-55	-55	-60	-60	-60	-67	-67	-67	-67
Summary - United States International Development Finance Corporation													
Federal Funds:													
Appropriation accounts included above	BA		1,195	1,001	542	562	571	589	604	611	626	644	660
	O		584	1,261	499	518	542	564	583	591	609	626	642
Deductions for offsetting receipts:													
Non-Federal sources, mandatory	151 BA/O		-393	-581	---	---	---	---	---	---	---	---	---
Total Federal Funds	BA		802	420	542	562	571	589	604	611	626	644	660
	O		191	680	499	518	542	564	583	591	609	626	642
Peace Corps													
Federal Funds													
Peace Corps (184-35-0100):													
Appropriations, discretionary	151 BA		431	431	479	490	501	513	525	537	549	562	575
Spending authority from offsetting collections, discretionary	BA		6	9	8	8	8	9	9	9	9	9	10
Outlays, discretionary	O		445	453	473	495	506	517	531	543	554	567	581
Peace Corps (gross)	BA		437	440	487	498	509	522	534	546	558	571	585
	O		445	453	473	495	506	517	531	543	554	567	581
Offsets against gross BA and outlays:													
Federal sources, discretionary	BA/O		-3	-6	-6	-6	-6	-6	-7	-7	-7	-7	-7
Non-Federal sources, discretionary	BA/O		-5	-3	-2	-2	-2	-2	-2	-2	-2	-2	-2
Additional offsets against gross BA only:													
Change in uncollected customer payments from Federal sources, discretionary	BA		-1	-1	---	---	---	---	---	---	---	---	---
Refund, discretionary	BA		3	1	---	---	---	---	---	---	---	---	---

**TABLE 26-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2025 PRESIDENT'S BUDGET POLICY**  
(In millions of dollars)

Account and Subfunction Code		2023	Estimate										
		Actual	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034
<b>International Assistance Programs - continued</b>													
Total Peace Corps	BA	431	431	479	490	501	514	525	537	549	562	576	589
	O	437	444	465	487	498	509	522	534	545	558	572	585
Host Country Resident Contractors Separation Liability Fund (184-35-5395):													
Appropriations, mandatory	151 BA	4	4	2	2	2	2	2	2	2	2	2	2
Outlays, mandatory	O	4	39	---	---	---	---	---	---	---	---	---	---
<i>Trust Funds</i>													
Peace Corps Miscellaneous Trust Fund (184-35-9972):													
Spending authority from offsetting collections, discretionary	151 BA	---	2	2	2	2	2	2	2	2	2	2	2
Outlays, discretionary	O	---	4	2	2	2	2	2	2	2	2	2	2
Offsets against gross BA and outlays:													
Non-Federal sources, discretionary	BA/O	---	-2	-2	-2	-2	-2	-2	-2	-2	-2	-2	-2
Total Peace Corps Miscellaneous Trust Fund	BA	---	---	---	---	---	---	---	---	---	---	---	---
	O	---	2	---	---	---	---	---	---	---	---	---	---
<b>Summary - Peace Corps</b>													
Federal Funds:													
Appropriation accounts included above	BA	435	435	481	492	503	516	527	539	551	564	578	591
	O	441	483	465	487	498	509	522	534	545	558	572	585
Deductions for offsetting receipts:													
Intrafund receipts, mandatory	151 BA/O	-4	-4	-3	-3	-3	-3	-3	-3	-3	-3	-3	-3
Non-Federal sources, mandatory	809 BA/O	1	---	---	---	---	---	---	---	---	---	---	-1
Total Federal Funds	BA	432	431	478	489	500	513	524	536	548	561	575	587
	O	438	479	462	484	495	506	519	531	542	555	569	581
Trust Funds:													
Appropriation accounts included above	BA	---	---	---	---	---	---	---	---	---	---	---	---
	O	---	2	---	---	---	---	---	---	---	---	---	---
Deductions for offsetting receipts:													
Non-Federal sources, mandatory	151 BA/O	---	-3	-3	-3	-3	-3	-3	-3	-3	-3	-3	-3
Total Trust Funds	BA	---	-3	-3	-3	-3	-3	-3	-3	-3	-3	-3	-3
	O	---	-1	-3	-3	-3	-3	-3	-3	-3	-3	-3	-3
Total Peace Corps	BA	432	428	475	486	497	510	521	533	545	558	572	584
	O	438	478	459	481	492	503	516	528	539	552	566	578
<b>Inter-American Foundation</b>													
<i>Federal Funds</i>													

**TABLE 26-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2025 PRESIDENT'S BUDGET POLICY**  
(In millions of dollars)

Account and Subfunction Code			2023	Estimate										
			Actual	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034
International Assistance Programs - continued														
Inter-American Foundation (184-40-3100):														
Appropriations, discretionary	151	BA	48	47	52	53	54	56	57	58	59	61	63	64
Outlays, discretionary		O	48	44	48	52	53	54	56	56	58	60	61	62
Summary - Inter-American Foundation														
Federal Funds:														
Appropriation accounts included above		BA	48	47	52	53	54	56	57	58	59	61	63	64
		O	48	44	48	52	53	54	56	56	58	60	61	62
Trust Funds:														
Deductions for offsetting receipts:														
Non-Federal sources, mandatory	151	BA/O	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1
Total Inter-American Foundation		BA	47	46	51	52	53	55	56	57	58	60	62	63
		O	47	43	47	51	52	53	55	55	57	59	60	61
African Development Foundation														
Federal Funds														
African Development Foundation (184-50-0700):														
Appropriations, discretionary	151	BA	45	45	45	46	47	48	49	50	52	53	54	55
Spending authority from offsetting collections, discretionary		BA	2	1	1	1	1	1	1	1	1	1	1	1
Outlays, discretionary		O	33	40	43	48	49	48	50	50	52	53	55	55
African Development Foundation (gross)		BA	47	46	46	47	48	49	50	51	53	54	55	56
		O	33	40	43	48	49	48	50	50	52	53	55	55
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-2	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1
Total African Development Foundation		BA	45	45	45	46	47	48	49	50	52	53	54	55
		O	31	39	42	47	48	47	49	49	51	52	54	54
Trust Funds														
Gifts and Donations, African Development Foundation (184-50-8239):														
Appropriations, mandatory	151	BA	6	8	8	5	5	5	5	5	5	5	5	5
Outlays, mandatory		O	6	8	7	7	6	5	5	5	5	5	5	5
Summary - African Development Foundation														
Federal Funds:														
Appropriation accounts included above		BA	45	45	45	46	47	48	49	50	52	53	54	55
		O	31	39	42	47	48	47	49	49	51	52	54	54
Trust Funds:														
Appropriation accounts included above		BA	6	8	8	5	5	5	5	5	5	5	5	5

**TABLE 26-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2025 PRESIDENT'S BUDGET POLICY**  
(In millions of dollars)

Account and Subfunction Code			2023	Estimate									
			Actual	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033
International Assistance Programs - continued													
	O		6	8	7	7	6	5	5	5	5	5	5
Deductions for offsetting receipts:													
Non-Federal sources, mandatory	151	BA/O	-6	-8	-8	-8	-8	-8	-8	-8	-8	-8	-8
Total Trust Funds													
	BA		---	---	---	-3	-3	-3	-3	-3	-3	-3	-3
	O		---	---	-1	-1	-2	-3	-3	-3	-3	-3	-3
Total African Development Foundation													
	BA		45	45	45	43	44	45	46	47	49	50	51
	O		31	39	41	46	46	44	46	46	48	49	51
International Monetary Programs													
Federal Funds													
Contributions to the International Monetary Fund Facilities and Trust Funds (184-60-1699):													
Appropriations, discretionary	155	BA	20	20	---	---	---	---	---	---	---	---	---
Outlays, discretionary		O	---	---	5	12	10	10	5	---	---	---	---
Military Sales Program													
Federal Funds													
Special Defense Acquisition Fund (184-70-4116):													
Spending authority from offsetting collections, discretionary	155	BA	165	160	157	161	164	168	172	176	180	184	188
Outlays, discretionary		O	414	537	158	160	163	167	171	175	179	183	187
Offsets against gross BA and outlays:													
Federal sources, discretionary		BA/O	-166	-160	-157	-161	-164	-168	-172	-176	-180	-184	-188
Non-Federal sources, discretionary		BA/O	-219	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:													
Offsetting collections credited to expired accounts, discretionary		BA	1	---	---	---	---	---	---	---	---	---	---
Refund, discretionary		BA	219	---	---	---	---	---	---	---	---	---	---
Total Special Defense Acquisition Fund													
	BA		---	---	---	---	---	---	---	---	---	---	---
	O		29	377	1	-1	-1	-1	-1	-1	-1	-1	-1
Trust Funds													
Foreign Military Sales Trust Fund (184-70-8242):													
Appropriations, mandatory	155	BA	1,402	1,399	1,486	1,577	1,670	1,771	1,877	1,990	2,109	2,244	2,370
Contract authority, mandatory		BA	89,248	75,000	65,000	64,253	66,442	68,630	70,819	73,007	75,196	77,384	79,573
Outlays, mandatory		O	39,719	38,899	40,089	41,284	42,475	43,668	44,860	46,053	47,245	48,439	49,631
Foreign Military Sales Trust Fund (gross)													
	BA		90,650	76,399	66,486	65,830	68,112	70,401	72,696	74,997	77,305	79,628	81,943
	O		39,719	38,899	40,089	41,284	42,475	43,668	44,860	46,053	47,245	48,439	49,631
Offsets against gross BA and outlays:													



**TABLE 26-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2025 PRESIDENT'S BUDGET POLICY**  
(In millions of dollars)

Account and Subfunction Code			2023	Estimate										
			Actual	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034
International Assistance Programs - continued														
Federal sources, mandatory	BA/O		-6	---	---	---	---	---	---	---	---	---	---	
Non-Federal sources, mandatory	BA/O		-12	---	---	---	---	---	---	---	---	---	---	
Additional offsets against gross BA only:														
Refund, mandatory	BA		18	---	---	---	---	---	---	---	---	---	---	
Total Foreign Military Sales Trust Fund	BA		90,650	76,399	66,486	65,830	68,112	70,401	72,696	74,997	77,305	79,628	81,943	84,273
	O		39,701	38,899	40,089	41,284	42,475	43,668	44,860	46,053	47,245	48,439	49,631	50,824
Summary - Military Sales Program														
Federal Funds:														
Appropriation accounts included above	BA		---	---	---	---	---	---	---	---	---	---	---	
	O		29	377	1	-1	-1	-1	-1	-1	-1	-1	-1	
Trust Funds:														
Appropriation accounts included above	BA		90,650	76,399	66,486	65,830	68,112	70,401	72,696	74,997	77,305	79,628	81,943	84,273
	O		39,701	38,899	40,089	41,284	42,475	43,668	44,860	46,053	47,245	48,439	49,631	50,824
Deductions for offsetting receipts:														
Non-Federal sources, mandatory	155 BA/O		-52,678	-41,415	-42,629	-43,843	-45,057	-46,271	-47,485	-48,699	-49,913	-51,127	-52,341	-53,555
Total Trust Funds	BA		37,972	34,984	23,857	21,987	23,055	24,130	25,211	26,298	27,392	28,501	29,602	30,718
	O		-12,977	-2,516	-2,540	-2,559	-2,582	-2,603	-2,625	-2,646	-2,668	-2,688	-2,710	-2,731
Total Military Sales Program	BA		37,972	34,984	23,857	21,987	23,055	24,130	25,211	26,298	27,392	28,501	29,602	30,718
	O		-12,948	-2,139	-2,539	-2,560	-2,583	-2,604	-2,626	-2,647	-2,669	-2,689	-2,711	-2,732
International Assistance Programs														
Federal Funds														
Allowance for International Assistance Programs 2024 Supplemental Request (184-00-9004):														
Allowance for Discretionary Programs (Non-Defense) (subfunction 924):														
Appropriations, discretionary														
Supplemental proposal, discretionary	924 BA		---	29,432	---	---	---	---	---	---	---	---	---	
Outlays, discretionary														
Supplemental proposal, discretionary	O		---	11,646	6,577	4,601	2,267	1,206	873	596	555	511	423	177
International Infrastructure Fund (184-00-1918):														
Appropriations, mandatory														
Legislative proposal, subject to PAYGO, mandatory	151 BA		---	---	400	500	400	300	200	---	---	---	---	
Outlays, mandatory														
Legislative proposal, subject to PAYGO, mandatory	O		---	---	200	430	395	335	265	100	43	22	10	---
Summary - International Assistance Programs														

**TABLE 26-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2025 PRESIDENT'S BUDGET POLICY**  
(In millions of dollars)

Account and Subfunction Code		2023	Estimate										
		Actual	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034
<b>International Assistance Programs - continued</b>													
Federal Funds:													
Appropriation accounts included above	BA	---	29,432	400	500	400	300	200	---	---	---	---	---
	O	---	11,646	6,777	5,031	2,662	1,541	1,138	696	598	533	433	177
<b>International Assistance Programs by Fund Group</b>													
Federal Funds:													
Appropriation accounts included above	BA	47,377	58,562	31,511	32,451	33,061	33,881	33,529	33,678	34,454	35,252	36,068	36,893
	O	50,339	50,014	40,947	36,403	34,455	33,994	33,341	33,348	34,078	34,731	35,495	35,852
Deductions for offsetting receipts:													
Intrafund receipts, mandatory	151 BA/O	-4	-4	-3	-3	-3	-3	-3	-3	-3	-3	-3	-3
Non-Federal sources, mandatory	151 BA/O	-1,028	-855	---	---	---	---	---	---	---	---	---	---
Non-Federal sources, mandatory	152 BA/O	-219	-85	---	---	---	---	---	---	---	---	---	---
Non-Federal sources, mandatory	809 BA/O	-19	---	---	---	---	---	---	---	---	---	---	-1
Non-Federal sources, net interest	908 BA/O	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	---
Total Federal Funds	BA	46,106	57,617	31,507	32,447	33,057	33,877	33,525	33,674	34,450	35,248	36,064	36,889
	O	49,068	49,069	40,943	36,399	34,451	33,990	33,337	33,344	34,074	34,727	35,491	35,848
Trust Funds:													
Appropriation accounts included above	BA	90,729	76,479	66,566	65,907	68,189	70,478	72,773	75,074	77,382	79,705	82,020	84,350
	O	39,749	38,962	40,144	41,334	42,494	43,686	44,878	46,071	47,263	48,457	49,649	50,842
Deductions for offsetting receipts:													
Non-Federal sources, mandatory	151 BA/O	-73	-78	-78	-78	-78	-78	-78	-78	-78	-78	-78	-78
Non-Federal sources, mandatory	155 BA/O	-52,678	-41,415	-42,629	-43,843	-45,057	-46,271	-47,485	-48,699	-49,913	-51,127	-52,341	-53,555
Total Trust Funds	BA	37,978	34,986	23,859	21,986	23,054	24,129	25,210	26,297	27,391	28,500	29,601	30,717
	O	-13,002	-2,531	-2,563	-2,587	-2,641	-2,663	-2,685	-2,706	-2,728	-2,748	-2,770	-2,791
Interfunds:													
Deductions for offsetting receipts:													
Interfund transactions, mandatory	602 BA/O	-6	-6	-6	-6	-6	-6	-6	-6	-6	-6	-6	-6
Total Interfunds	BA/O	-6	-6	-6	-6	-6	-6	-6	-6	-6	-6	-6	-6
<b>International Assistance Programs by Type of Account</b>													
Total appropriation accounts	BA	138,106	135,041	98,077	98,358	101,250	104,359	106,302	108,752	111,836	114,957	118,088	121,243
	O	90,088	88,976	81,091	77,737	76,949	77,680	78,219	79,419	81,341	83,188	85,144	86,694
Total offsetting receipts accounts	BA/O	-54,028	-42,444	-42,717	-43,931	-45,145	-46,359	-47,573	-48,787	-50,001	-51,215	-52,429	-53,643
<b>Total International Assistance Programs</b>													
Total International Assistance Programs	BA	84,078	92,597	55,360	54,427	56,105	58,000	58,729	59,965	61,835	63,742	65,659	67,600
	O	36,060	46,532	38,374	33,806	31,804	31,321	30,646	30,632	31,340	31,973	32,715	33,051

**TABLE 26-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2025 PRESIDENT'S BUDGET POLICY**  
(In millions of dollars)

Account and Subfunction Code			2023	Estimate										
			Actual	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034
International Assistance Programs - continued														
National Aeronautics and Space Administration														
National Aeronautics and Space Administration														
Federal Funds														
Science (026-00-0120):														
Appropriations, discretionary	252	BA	7,791	7,795	7,566	7,740	7,918	8,100	8,286	8,477	8,672	8,871	9,076	9,284
Outlays, discretionary		O	7,873	7,830	7,847	7,815	7,941	7,975	8,158	8,346	8,538	8,734	8,935	9,141
Offsets against gross BA and outlays:														
Non-Federal sources, discretionary		BA/O	-2	---	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:														
Offsetting collections credited to expired accounts, discretionary		BA	1	---	---	---	---	---	---	---	---	---	---	---
Refund, discretionary		BA	1	---	---	---	---	---	---	---	---	---	---	---
Total Science		BA	7,791	7,795	7,566	7,740	7,918	8,100	8,286	8,477	8,672	8,871	9,076	9,284
		O	7,871	7,830	7,847	7,815	7,941	7,975	8,158	8,346	8,538	8,734	8,935	9,141
Aeronautics (026-00-0126):														
Appropriations, discretionary	402	BA	935	935	966	988	1,011	1,034	1,058	1,082	1,107	1,133	1,159	1,185
Outlays, discretionary		O	860	926	967	993	999	1,022	1,046	1,070	1,094	1,120	1,146	1,171
Space Technology (026-00-0131):														
Appropriations, discretionary	252	BA	1,193	1,200	1,182	1,209	1,237	1,265	1,295	1,324	1,355	1,386	1,418	1,450
Outlays, discretionary		O	1,064	1,186	1,174	1,196	1,219	1,245	1,275	1,304	1,334	1,365	1,396	1,427
Exploration (026-00-0124):														
Appropriations, discretionary	252	BA	7,448	7,469	7,618	7,793	7,972	8,156	8,343	8,535	8,732	8,932	9,138	9,348
Outlays, discretionary		O	7,450	7,350	7,202	7,608	7,874	8,056	8,241	8,430	8,624	8,822	9,025	9,232
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-3	---	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:														
Refund, discretionary		BA	3	---	---	---	---	---	---	---	---	---	---	---
Total Exploration		BA	7,448	7,469	7,618	7,793	7,972	8,156	8,343	8,535	8,732	8,932	9,138	9,348
		O	7,447	7,350	7,202	7,608	7,874	8,056	8,241	8,430	8,624	8,822	9,025	9,232
Science, Technology, Engineering, and Mathematics Engagement (026-00-0128):														
Appropriations, discretionary	252	BA	144	144	144	147	151	154	158	161	165	169	173	177
Outlays, discretionary		O	147	140	140	140	141	148	153	156	159	163	167	171

**TABLE 26-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2025 PRESIDENT'S BUDGET POLICY**  
(In millions of dollars)

Account and Subfunction Code			2023	Estimate										
			Actual	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034
National Aeronautics and Space Administration - continued														
Safety, Security and Mission Services (026-00-0122):														
Appropriations, discretionary	252	BA	3,128	3,129	3,044	3,114	3,186	3,259	3,334	3,411	3,489	3,569	3,651	3,735
Spending authority from offsetting collections, discretionary		BA	1,770	3,327	3,279	3,354	3,432	3,510	3,591	3,674	3,758	3,845	3,933	4,024
Outlays, discretionary		O	4,724	5,984	6,410	6,439	6,556	6,708	6,862	7,020	7,182	7,347	7,515	7,689
Safety, Security and Mission Services (gross)		BA	4,898	6,456	6,323	6,468	6,618	6,769	6,925	7,085	7,247	7,414	7,584	7,759
		O	4,724	5,984	6,410	6,439	6,556	6,708	6,862	7,020	7,182	7,347	7,515	7,689
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-1,163	-3,039	-3,039	-3,109	-3,180	-3,254	-3,328	-3,405	-3,483	-3,563	-3,645	-3,729
Non-Federal sources, discretionary		BA/O	-426	-288	-240	-246	-251	-257	-263	-269	-275	-281	-288	-295
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, discretionary		BA	-364	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary		BA	183	---	---	---	---	---	---	---	---	---	---	---
Total Safety, Security and Mission Services		BA	3,128	3,129	3,044	3,113	3,187	3,258	3,334	3,411	3,489	3,570	3,651	3,735
		O	3,135	2,657	3,131	3,084	3,125	3,197	3,271	3,346	3,424	3,503	3,582	3,665
Construction and Environmental Compliance and Restoration (026-00-0130):														
Appropriations, discretionary	252	BA	611	414	424	434	444	454	464	475	486	497	509	520
Spending authority from offsetting collections, discretionary		BA	23	43	44	45	46	47	48	49	50	52	53	54
Outlays, discretionary		O	572	571	554	599	557	461	470	492	508	527	540	552
Construction and Environmental Compliance and Restoration (gross)		BA	634	457	468	479	490	501	512	524	536	549	562	574
		O	572	571	554	599	557	461	470	492	508	527	540	552
Offsets against gross BA and outlays:														
Non-Federal sources, discretionary		BA/O	-25	-43	-44	-45	-46	-47	-48	-49	-50	-52	-53	-54
Additional offsets against gross BA only:														
Offsetting collections credited to expired accounts, discretionary		BA	1	---	---	---	---	---	---	---	---	---	---	---
Refund, discretionary		BA	1	---	---	---	---	---	---	---	---	---	---	---
Total Construction and Environmental Compliance and Restoration		BA	611	414	424	434	444	454	464	475	486	497	509	520
		O	547	528	510	554	511	414	422	443	458	475	487	498
Space Operations (026-00-0115):														
Appropriations, discretionary	252	BA	4,267	4,250	4,389	4,491	4,594	4,700	4,808	4,919	5,032	5,147	5,266	5,387
Outlays, discretionary		O	4,234	4,227	3,982	4,125	4,386	4,617	4,725	4,834	4,945	5,059	5,175	5,294
Offsets against gross BA and outlays:														

**TABLE 26-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2025 PRESIDENT'S BUDGET POLICY**  
(In millions of dollars)

Account and Subfunction Code			2023	Estimate									
			Actual	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033
National Aeronautics and Space Administration - continued													
Non-Federal sources, discretionary		BA/O	-64	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:													
Offsetting collections credited to expired accounts, discretionary		BA	64	---	---	---	---	---	---	---	---	---	---
Total Space Operations		BA	4,267	4,250	4,389	4,491	4,594	4,700	4,808	4,919	5,032	5,147	5,266
		O	4,170	4,227	3,982	4,125	4,386	4,617	4,725	4,834	4,945	5,059	5,175
Office of Inspector General (026-00-0109):													
Appropriations, discretionary	252	BA	48	48	51	52	53	55	56	57	58	60	61
Spending authority from offsetting collections, discretionary		BA	1	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary		O	47	48	50	52	53	55	56	57	57	60	61
Office of Inspector General (gross)		BA	49	48	51	52	53	55	56	57	58	60	61
		O	47	48	50	52	53	55	56	57	57	60	61
Offsets against gross BA and outlays:													
Federal sources, discretionary		BA/O	-1	---	---	---	---	---	---	---	---	---	---
Total Office of Inspector General		BA	48	48	51	52	53	55	56	57	58	60	61
		O	46	48	50	52	53	55	56	57	57	60	61
Working Capital Fund (026-00-4546):													
Appropriations, discretionary	252	BA	8	---	---	---	---	---	---	---	---	---	---
Spending authority from offsetting collections, discretionary		BA	323	410	458	469	479	490	502	513	525	537	549
Outlays, discretionary		O	361	419	465	464	474	486	497	509	520	532	544
Working Capital Fund (gross)		BA	331	410	458	469	479	490	502	513	525	537	549
		O	361	419	465	464	474	486	497	509	520	532	544
Offsets against gross BA and outlays:													
Federal sources, discretionary		BA/O	-286	-364	-412	-421	-431	-441	-451	-462	-472	-483	-494
Non-Federal sources, discretionary		BA/O	-37	-46	-46	-47	-48	-49	-50	-52	-53	-54	-55
Total Working Capital Fund		BA	8	---	---	1	---	---	1	-1	---	---	---
		O	38	9	7	-4	-5	-4	-4	-5	-5	-5	-6
Trust Funds													
Science, Space, and Technology Education Trust Fund (026-00-8978):													
Appropriations, mandatory	503	BA	---	1	1	1	1	1	1	1	1	1	1
Legislative proposal, subject to PAYGO, mandatory		BA	---	---	14	-1	-1	-1	-1	-1	-1	-1	-1
Outlays, mandatory		O	3	1	1	1	1	1	1	1	1	1	1
Legislative proposal, subject to PAYGO, mandatory		O	---	---	14	-1	-1	-1	-1	-1	-1	-1	-1
Total Science, Space, and Technology Education Trust Fund		BA	---	1	15	---	---	---	---	---	---	---	---

**TABLE 26-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2025 PRESIDENT'S BUDGET POLICY**  
(In millions of dollars)

Account and Subfunction Code		2023	Estimate										
		Actual	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034
<b>National Aeronautics and Space Administration - continued</b>													
	O	3	1	15	---	---	---	---	---	---	---	---	---
<b>National Aeronautics and Space Administration by Fund Group</b>													
Federal Funds:													
Appropriation accounts included above	BA	25,573	25,384	25,384	25,968	26,567	27,176	27,803	28,440	29,096	29,765	30,451	31,149
	O	25,325	24,901	25,010	25,563	26,244	26,725	27,343	27,981	28,628	29,296	29,969	30,656
Deductions for offsetting receipts:													
Intrafund receipts, mandatory	809 BA/O	-3	-2	-2	-2	-2	-2	-2	-2	-2	-2	-2	-2
Non-Federal sources, mandatory	809 BA/O	-4	-4	-4	-4	-4	-4	-4	-4	-4	-4	-4	-4
Total Federal Funds	BA	25,566	25,378	25,378	25,962	26,561	27,170	27,797	28,434	29,090	29,759	30,445	31,143
	O	25,318	24,895	25,004	25,557	26,238	26,719	27,337	27,975	28,622	29,290	29,963	30,650
Trust Funds:													
Appropriation accounts included above	BA	---	1	15	---	---	---	---	---	---	---	---	---
	O	3	1	15	---	---	---	---	---	---	---	---	---
<b>National Aeronautics and Space Administration by Type of Account</b>													
Total appropriation accounts	BA	25,573	25,385	25,399	25,968	26,567	27,176	27,803	28,440	29,096	29,765	30,451	31,149
	O	25,328	24,902	25,025	25,563	26,244	26,725	27,343	27,981	28,628	29,296	29,969	30,656
Total offsetting receipts accounts	BA/O	-7	-6	-6	-6	-6	-6	-6	-6	-6	-6	-6	-6
<b>Total National Aeronautics and Space Administration</b>													
Total National Aeronautics and Space Administration	BA	25,566	25,379	25,393	25,962	26,561	27,170	27,797	28,434	29,090	29,759	30,445	31,143
	O	25,321	24,896	25,019	25,557	26,238	26,719	27,337	27,975	28,622	29,290	29,963	30,650
<b>National Science Foundation</b>													
<b>National Science Foundation</b>													
<i>Federal Funds</i>													
Research and Related Activities (422-00-0100):													
Defense-related activities (subfunction 054):													
Appropriations, discretionary	054 BA	94	102	106	108	111	112	112	113	114	115	116	116
Outlays, discretionary	O	101	84	98	104	106	108	109	111	112	113	114	115
General science and basic research (subfunction 251):													
Appropriations, discretionary	251 BA	7,748	7,527	7,939	8,122	8,309	8,500	8,695	8,895	9,099	9,308	9,523	9,742
Spending authority from offsetting collections, discretionary	BA	109	120	123	126	129	132	135	138	141	144	148	151
Outlays, discretionary	O	7,092	7,762	8,245	8,426	8,554	8,417	8,474	8,708	8,886	9,104	9,315	9,528
Outlays, mandatory	O	151	61	61	46	37	---	---	---	---	---	---	---

**TABLE 26-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2025 PRESIDENT'S BUDGET POLICY**  
(In millions of dollars)

Account and Subfunction Code			2023	Estimate										
			Actual	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034
National Science Foundation - continued														
General science and basic research (gross)	BA		7,857	7,647	8,062	8,248	8,438	8,632	8,830	9,033	9,240	9,452	9,671	9,893
	O		7,243	7,823	8,306	8,472	8,591	8,417	8,474	8,708	8,886	9,104	9,315	9,528
Offsets against gross BA and outlays:														
Federal sources, discretionary	BA/O		-113	-120	-123	-126	-129	-132	-135	-138	-141	-144	-148	-151
Non-Federal sources, discretionary	BA/O		-73	---	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, discretionary	BA		-32	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary	BA		109	---	---	---	---	---	---	---	---	---	---	---
Total General science and basic research (subfunction 251)	BA		7,748	7,527	7,939	8,122	8,309	8,500	8,695	8,895	9,099	9,308	9,523	9,742
	O		7,057	7,703	8,183	8,346	8,462	8,285	8,339	8,570	8,745	8,960	9,167	9,377
Total Research and Related Activities	BA		7,842	7,629	8,045	8,230	8,420	8,612	8,807	9,008	9,213	9,423	9,639	9,858
	O		7,158	7,787	8,281	8,450	8,568	8,393	8,448	8,681	8,857	9,073	9,281	9,492
Major Research Equipment and Facilities Construction (422-00-0551):														
Appropriations, discretionary	251 BA		187	187	300	307	314	321	329	336	344	352	360	368
Outlays, discretionary	O		128	278	305	303	304	311	319	326	334	341	349	357
Outlays, mandatory	O		30	8	---	---	---	---	---	---	---	---	---	---
Major Research Equipment and Facilities Construction (gross)	BA		187	187	300	307	314	321	329	336	344	352	360	368
	O		158	286	305	303	304	311	319	326	334	341	349	357
Offsets against gross BA and outlays:														
Non-Federal sources, mandatory	BA/O		-1	---	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:														
Offsetting collections credited to expired accounts, mandatory	BA		1	---	---	---	---	---	---	---	---	---	---	---
Total Major Research Equipment and Facilities Construction	BA		187	187	300	307	314	321	329	336	344	352	360	368
	O		157	286	305	303	304	311	319	326	334	341	349	357
Creating Helpful Incentives to Produce Semiconductors (CHIPS) for America Workforce and Education Fund (422-00-0108):														
Appropriations, mandatory	251 BA		25	25	50	50	50	---	---	---	---	---	---	---
Outlays, mandatory	O		---	20	25	37	43	35	16	8	4	4	4	3
Agency Operations and Award Management (422-00-0180):														
Appropriations, discretionary	251 BA		448	448	504	516	527	540	552	565	578	591	605	618
Spending authority from offsetting collections, discretionary	BA		9	10	10	10	10	11	11	11	11	12	12	12
Outlays, discretionary	O		442	497	503	523	535	549	561	573	587	601	614	628

**TABLE 26-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2025 PRESIDENT'S BUDGET POLICY**  
(In millions of dollars)

Account and Subfunction Code		2023	Estimate										
		Actual	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034
<b>National Science Foundation - continued</b>													
Agency Operations and Award Management (gross)	BA	457	458	514	526	537	551	563	576	589	603	617	630
	O	442	497	503	523	535	549	561	573	587	601	614	628
Offsets against gross BA and outlays:													
Federal sources, discretionary	BA/O	-12	-10	-10	-10	-10	-11	-11	-11	-11	-12	-12	-12
Non-Federal sources, discretionary	BA/O	-1	---	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:													
Change in uncollected customer payments from Federal sources, discretionary	BA	-1	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary	BA	5	---	---	---	---	---	---	---	---	---	---	---
Total Agency Operations and Award Management	BA	448	448	504	516	527	540	552	565	578	591	605	618
	O	429	487	493	513	525	538	550	562	576	589	602	616
Office of the National Science Board (422-00-0350):													
Appropriations, discretionary	251 BA	5	5	5	5	5	5	5	6	6	6	6	6
Outlays, discretionary	O	5	5	5	5	5	5	5	6	6	6	6	6
Office of Inspector General (422-00-0300):													
Appropriations, discretionary	251 BA	23	23	28	29	29	30	31	31	32	33	34	34
Outlays, discretionary	O	22	22	27	29	29	30	30	31	32	33	34	34
STEM Education (422-00-0106):													
Appropriations, discretionary	251 BA	1,371	1,246	1,300	1,330	1,360	1,392	1,424	1,457	1,490	1,524	1,559	1,595
Appropriations, mandatory	BA	138	145	140	157	158	159	159	159	159	168	159	159
Spending authority from offsetting collections, discretionary	BA	17	10	10	10	10	11	11	11	11	12	12	12
Outlays, discretionary	O	1,060	1,485	1,507	1,392	1,308	1,364	1,377	1,412	1,440	1,473	1,507	1,541
Outlays, mandatory	O	162	271	215	192	155	158	155	158	159	168	167	163
STEM Education (gross)	BA	1,526	1,401	1,450	1,497	1,528	1,562	1,594	1,627	1,660	1,704	1,730	1,766
	O	1,222	1,756	1,722	1,584	1,463	1,522	1,532	1,570	1,599	1,641	1,674	1,704
Offsets against gross BA and outlays:													
Federal sources, discretionary	BA/O	-6	-10	-10	-10	-10	-11	-11	-11	-11	-12	-12	-12
Non-Federal sources, discretionary	BA/O	-11	---	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:													
Change in uncollected customer payments from Federal sources, discretionary	BA	-14	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary	BA	14	---	---	---	---	---	---	---	---	---	---	---
Total STEM Education	BA	1,509	1,391	1,440	1,487	1,518	1,551	1,583	1,616	1,649	1,692	1,718	1,754
	O	1,205	1,746	1,712	1,574	1,453	1,511	1,521	1,559	1,588	1,629	1,662	1,692



**TABLE 26-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2025 PRESIDENT'S BUDGET POLICY**  
(In millions of dollars)

Account and Subfunction Code			2023	Estimate									
			Actual	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033
National Science Foundation - continued													
Trust Funds													
Donations (422-00-8960):													
Appropriations, mandatory	251	BA	28	40	40	40	40	40	40	40	40	40	40
Outlays, mandatory		O	6	53	40	40	40	40	40	40	40	40	40
National Science Foundation by Fund Group													
Federal Funds:													
Appropriation accounts included above		BA	10,039	9,708	10,372	10,624	10,863	11,059	11,307	11,562	11,822	12,097	12,362
		O	8,976	10,353	10,848	10,911	10,927	10,823	10,889	11,173	11,397	11,675	11,938
Deductions for offsetting receipts:													
Non-Federal sources, mandatory	809	BA/O	-4	-6	-6	-6	-6	-6	-6	-6	-6	-6	-6
Total Federal Funds		BA	10,035	9,702	10,366	10,618	10,857	11,053	11,301	11,556	11,816	12,091	12,356
		O	8,972	10,347	10,842	10,905	10,921	10,817	10,883	11,167	11,391	11,669	11,932
Trust Funds:													
Appropriation accounts included above		BA	28	40	40	40	40	40	40	40	40	40	40
		O	6	53	40	40	40	40	40	40	40	40	40
Deductions for offsetting receipts:													
Non-Federal sources, mandatory	251	BA/O	-28	-40	-40	-40	-40	-40	-40	-40	-40	-40	-40
Total Trust Funds		BA	---	---	---	---	---	---	---	---	---	---	---
		O	-22	13	---	---	---	---	---	---	---	---	---
National Science Foundation by Type of Account													
Total appropriation accounts		BA	10,067	9,748	10,412	10,664	10,903	11,099	11,347	11,602	11,862	12,137	12,402
		O	8,982	10,406	10,888	10,951	10,967	10,863	10,929	11,213	11,437	11,715	11,978
Total offsetting receipts accounts		BA/O	-32	-46	-46	-46	-46	-46	-46	-46	-46	-46	-46
Total National Science Foundation													
Total National Science Foundation		BA	10,035	9,702	10,366	10,618	10,857	11,053	11,301	11,556	11,816	12,091	12,356
		O	8,950	10,360	10,842	10,905	10,921	10,817	10,883	11,167	11,391	11,669	11,932
Office of Personnel Management													
Office of Personnel Management													
Federal Funds													
Postal Service Health Benefits Program Implementation Fund (027-00-0813):													
Outlays, mandatory	551	O	12	44	5	---	---	---	---	---	---	---	---

**TABLE 26-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2025 PRESIDENT'S BUDGET POLICY**  
(In millions of dollars)

Account and Subfunction Code			2023	Estimate										
			Actual	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034
Office of Personnel Management - continued														
Appropriations, discretionary	805	BA	185	219	205	210	215	219	225	230	235	240	246	252
Spending authority from offsetting collections, discretionary		BA	408	195	261	267	273	279	286	292	299	306	313	320
Spending authority from offsetting collections, mandatory		BA	107	43	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary		O	528	417	467	477	487	498	510	521	533	545	558	571
Outlays, mandatory		O	85	143	100	---	---	---	---	---	---	---	---	---
Salaries and Expenses (gross)		BA	700	457	466	477	488	498	511	522	534	546	559	572
		O	613	560	567	477	487	498	510	521	533	545	558	571
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-375	-195	-261	-267	-273	-279	-286	-292	-299	-306	-313	-320
Non-Federal sources, discretionary		BA/O	-1	---	---	---	---	---	---	---	---	---	---	---
Federal sources, mandatory		BA/O	-77	-43	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, discretionary		BA	-123	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary		BA	91	---	---	---	---	---	---	---	---	---	---	---
Change in uncollected customer payments from Federal sources, mandatory		BA	-43	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, mandatory		BA	13	---	---	---	---	---	---	---	---	---	---	---
Total Salaries and Expenses		BA	185	219	205	210	215	219	225	230	235	240	246	252
		O	160	322	306	210	214	219	224	229	234	239	245	251
IT Modernization and Working Capital (027-00-1162):														
Appropriations, discretionary	805	BA	6	---	---	---	---	---	---	---	---	---	---	---
Office of Inspector General (027-00-0400):														
Appropriations, discretionary	805	BA	7	7	7	7	7	7	8	8	8	8	8	9
Spending authority from offsetting collections, discretionary		BA	30	29	36	37	38	39	39	40	41	42	43	44
Outlays, discretionary		O	33	43	43	44	45	46	47	48	49	50	51	53
Office of Inspector General (gross)		BA	37	36	43	44	45	46	47	48	49	50	51	53
		O	33	43	43	44	45	46	47	48	49	50	51	53
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-26	-29	-36	-37	-38	-39	-39	-40	-41	-42	-43	-44
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, discretionary		BA	-4	---	---	---	---	---	---	---	---	---	---	---
Total Office of Inspector General		BA	7	7	7	7	7	7	8	8	8	8	8	9
		O	7	14	7	7	7	7	8	8	8	8	8	9

**TABLE 26-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2025 PRESIDENT'S BUDGET POLICY**  
(In millions of dollars)

Account and Subfunction Code			2023	Estimate										
			Actual	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034
Office of Personnel Management - continued														
Government Payment for Annuitants, Employees Health Benefits (027-00-0206):														
Appropriations, mandatory	551	BA	14,495	15,236	16,172	17,363	18,661	20,059	21,543	23,115	24,803	26,609	28,755	31,248
Legislative proposal, subject to PAYGO, mandatory		BA	---	---	10	16	102	176	202	217	231	248	266	284
Outlays, mandatory		O	14,448	14,586	16,020	17,184	18,470	19,856	21,331	22,891	24,564	26,357	28,270	30,364
Legislative proposal, subject to PAYGO, mandatory		O	---	---	10	16	102	176	202	217	231	248	266	284
Total Government Payment for Annuitants, Employees Health Benefits		BA	14,495	15,236	16,182	17,379	18,763	20,235	21,745	23,332	25,034	26,857	29,021	31,532
		O	14,448	14,586	16,030	17,200	18,572	20,032	21,533	23,108	24,795	26,605	28,536	30,648
Government Payment for Annuitants, Employee Life Insurance (027-00-0500):														
Appropriations, mandatory	602	BA	43	43	44	46	47	48	50	51	52	54	55	57
Outlays, mandatory		O	44	43	44	46	47	48	50	51	52	54	55	57
Payment to Civil Service Retirement and Disability Fund (027-00-0200):														
Appropriations, mandatory	805	BA	49,889	50,530	50,830	51,330	51,830	52,130	52,430	52,730	53,030	53,030	53,230	53,330
Outlays, mandatory		O	49,889	50,530	50,830	51,330	51,830	52,130	52,430	52,730	53,030	53,030	53,230	53,330
Flexible Benefits Plan Reserve (027-00-0800):														
Spending authority from offsetting collections, mandatory	805	BA	46	22	22	22	23	23	23	24	24	25	26	26
Outlays, mandatory		O	7	27	17	17	18	18	18	19	19	19	19	19
Offsets against gross BA and outlays:														
Federal sources, mandatory		BA/O	-1	-1	-1	-2	-2	-2	-2	-2	-2	-2	-2	-2
Non-Federal sources, mandatory		BA/O	-46	-22	-22	-22	-22	-22	-23	-23	-23	-24	-24	-24
Total Flexible Benefits Plan Reserve		BA	-1	-1	-1	-2	-1	-1	-2	-1	-1	-1	---	---
		O	-40	4	-6	-7	-6	-6	-7	-6	-6	-7	-7	-7
Postal Service Retiree Health Benefits Fund (027-00-5391):														
Appropriations, mandatory	551	BA	4,352	4,605	4,984	6,052	6,619	7,121	7,653	8,212	---	---	---	---
Legislative proposal, subject to PAYGO, mandatory		BA	---	---	3	5	30	53	60	64	---	---	---	---
Outlays, mandatory		O	4,352	4,605	4,984	6,052	6,619	7,121	7,653	8,212	---	---	---	---
Legislative proposal, subject to PAYGO, mandatory		O	---	---	3	5	30	53	60	64	---	---	---	---
Total Postal Service Retiree Health Benefits Fund		BA	4,352	4,605	4,987	6,057	6,649	7,174	7,713	8,276	---	---	---	---
		O	4,352	4,605	4,987	6,057	6,649	7,174	7,713	8,276	---	---	---	---
Revolving Fund (027-00-4571):														
Spending authority from offsetting collections, mandatory	805	BA	702	720	771	320	315	310	305	300	295	290	285	280
Outlays, mandatory		O	602	720	772	320	315	310	305	300	295	290	285	280

Offsets against gross BA and outlays:

**TABLE 26-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2025 PRESIDENT'S BUDGET POLICY**  
(In millions of dollars)

Account and Subfunction Code			2023	Estimate										
			Actual	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034
Office of Personnel Management - continued														
Federal sources, mandatory	BA/O		-594	-720	-771	-320	-315	-310	-305	-300	-295	-290	-285	-280
Non-Federal sources, mandatory	BA/O		-4	---	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, mandatory	BA		-108	---	---	---	---	---	---	---	---	---	---	---
Refund, mandatory	BA		4	---	---	---	---	---	---	---	---	---	---	---
Total Revolving Fund	BA		---	---	---	---	---	---	---	---	---	---	---	---
	O		4	---	1	---	---	---	---	---	---	---	---	---
Trust Funds														
Civil Service Retirement and Disability Fund (027-00-8135):														
Appropriations, discretionary	602 BA		145	145	164	168	171	175	180	184	188	193	197	202
Appropriations, mandatory	BA		104,770	110,710	115,057	119,044	123,031	127,107	131,264	135,512	139,854	144,302	148,845	153,499
Outlays, discretionary	O		79	138	161	166	170	175	179	184	187	191	195	201
Outlays, mandatory	O		104,071	110,335	114,697	118,719	122,699	126,767	130,918	135,158	139,492	143,931	148,466	153,111
Civil Service Retirement and Disability Fund (gross)	BA		104,915	110,855	115,221	119,212	123,202	127,282	131,444	135,696	140,042	144,495	149,042	153,701
	O		104,150	110,473	114,858	118,885	122,869	126,942	131,097	135,342	139,679	144,122	148,661	153,312
Offsets against gross BA and outlays:														
Non-Federal sources, mandatory	BA/O		-4	---	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:														
Refund, mandatory	BA		4	---	---	---	---	---	---	---	---	---	---	---
Total Civil Service Retirement and Disability Fund	BA		104,915	110,855	115,221	119,212	123,202	127,282	131,444	135,696	140,042	144,495	149,042	153,701
	O		104,146	110,473	114,858	118,885	122,869	126,942	131,097	135,342	139,679	144,122	148,661	153,312
Employees Life Insurance Fund (027-00-8424):														
Spending authority from offsetting collections, discretionary	602 BA		5	5	5	5	5	5	5	5	5	5	5	5
Spending authority from offsetting collections, mandatory	BA		5,388	6,876	6,954	7,207	7,425	7,606	7,780	7,904	8,075	8,329	8,595	8,820
Outlays, discretionary	O		4	5	5	5	5	5	5	5	5	5	5	5
Outlays, mandatory	O		3,806	3,795	3,878	3,945	4,027	4,111	4,190	4,275	4,368	4,456	4,549	4,646
Employees Life Insurance Fund (gross)	BA		5,393	6,881	6,959	7,212	7,430	7,611	7,785	7,909	8,080	8,334	8,600	8,825
	O		3,810	3,800	3,883	3,950	4,032	4,116	4,195	4,280	4,373	4,461	4,554	4,651
Offsets against gross BA and outlays:														
Federal sources, mandatory	BA/O		-735	-713	-738	-758	-779	-801	-824	-848	-873	-898	-924	-951
Interest on Treasury Securities, mandatory	BA/O		-1,236	-2,359	-2,413	-2,545	-2,642	-2,694	-2,720	-2,678	-2,672	-2,740	-2,810	-2,828
Non-Federal sources, mandatory	BA/O		-3,344	-3,689	-3,799	-3,899	-4,000	-4,105	-4,229	-4,369	-4,520	-4,680	-4,850	-5,029
Additional offsets against gross BA only:														

**TABLE 26-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2025 PRESIDENT'S BUDGET POLICY**  
(In millions of dollars)

Account and Subfunction Code		2023	Estimate										
		Actual	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034
<b>Office of Personnel Management - continued</b>													
Change in uncollected customer payments from Federal sources, mandatory	BA	-121	-120	-9	-10	-10	-11	-13	-14	-15	-16	-16	-17
Refund, mandatory	BA	43	---	---	---	---	---	---	---	---	---	---	---
Total Employees Life Insurance Fund	BA	---	---	---	---	-1	---	-1	---	---	---	---	---
	O	-1,505	-2,961	-3,067	-3,252	-3,389	-3,484	-3,578	-3,615	-3,692	-3,857	-4,030	-4,157
Employees and Retired Employees Health Benefits Funds (027-00-9981):													
Spending authority from offsetting collections, discretionary	551 BA	77	77	129	132	135	138	141	145	148	151	155	158
Spending authority from offsetting collections, mandatory	BA	63,420	68,346	72,183	76,748	81,892	87,454	93,337	99,607	106,303	113,464	120,914	129,253
Legislative proposal, subject to PAYGO, mandatory	BA	---	---	53	112	529	840	935	992	1,057	1,126	1,197	1,277
Outlays, discretionary	O	66	77	129	132	135	138	141	145	148	151	155	158
Outlays, mandatory	O	65,026	69,588	71,944	75,799	80,233	85,839	91,334	97,509	103,697	110,693	117,718	125,477
Legislative proposal, subject to PAYGO, mandatory	O	---	---	49	110	495	814	927	988	1,051	1,120	1,192	1,270
Employees and Retired Employees Health Benefits Funds (gross)	BA	63,497	68,423	72,365	76,992	82,556	88,432	94,413	100,744	107,508	114,741	122,266	130,688
	O	65,092	69,665	72,122	76,041	80,863	86,791	92,402	98,642	104,896	111,964	119,065	126,905
Offsets against gross BA and outlays:													
Federal sources, mandatory	BA/O	-42,951	-45,904	-48,493	-51,680	-55,201	-58,966	-62,974	-67,233	-71,779	-76,631	-81,670	-87,296
Legislative proposal, subject to PAYGO, mandatory	BA/O	---	---	-33	-49	-318	-528	-597	-637	-680	-725	-773	-827
Interest on Treasury Securities, mandatory	BA/O	-940	-1,053	-1,034	-939	-937	-995	-1,021	-1,067	-1,117	-1,181	-1,267	-1,359
Non-Federal sources, mandatory	BA/O	-19,480	-21,270	-22,604	-24,066	-25,677	-27,402	-29,240	-31,193	-33,279	-35,507	-37,824	-40,421
Legislative proposal, subject to PAYGO, mandatory	BA/O	---	---	-16	-23	-148	-246	-278	-296	-316	-337	-359	-383
Additional offsets against gross BA only:													
Change in uncollected customer payments from Federal sources, mandatory	BA	-167	-196	-181	-195	-212	-229	-243	-259	-276	-295	-308	-335
Legislative proposal, subject to PAYGO, mandatory	BA	---	---	-2	-1	-16	-13	-5	-3	-3	-3	-4	-4
Refund, mandatory	BA	40	---	---	---	---	---	---	---	---	---	---	---
Total Employees and Retired Employees Health Benefits Funds	BA	-1	---	2	39	47	53	55	56	58	62	61	63
	O	1,721	1,438	-58	-716	-1,418	-1,346	-1,708	-1,784	-2,275	-2,417	-2,828	-3,381
<b>Office of Personnel Management by Fund Group</b>													
Federal Funds:													
Appropriation accounts included above	BA	68,976	70,639	72,254	75,027	77,510	79,812	82,169	84,626	78,358	80,188	82,560	85,180
	O	68,876	70,148	72,204	74,843	77,313	79,604	81,951	84,396	78,113	79,929	82,067	84,288
Deductions for offsetting receipts:													
Non-Federal sources, mandatory	809 BA/O	-5	-2	-2	-2	-2	-2	-2	-2	-2	-2	-2	-2
Intrafund receipts, net interest	908 BA/O	-791	-614	-630	-537	-454	-405	-344	-267	---	---	---	---
Total Federal Funds	BA	68,180	70,023	71,622	74,488	77,054	79,405	81,823	84,357	78,356	80,186	82,558	85,178

**TABLE 26-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2025 PRESIDENT'S BUDGET POLICY**  
(In millions of dollars)

Account and Subfunction Code			2023	Estimate										
			Actual	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034
Office of Personnel Management - continued														
	O		68,080	69,532	71,572	74,304	76,857	79,197	81,605	84,127	78,111	79,927	82,065	84,286
Trust Funds:														
Appropriation accounts included above	BA		104,914	110,855	115,223	119,251	123,248	127,335	131,498	135,752	140,100	144,557	149,103	153,764
	O		104,362	108,950	111,733	114,917	118,062	122,112	125,811	129,943	133,712	137,848	141,803	145,774
Interfunds:														
Deductions for offsetting receipts:														
Interfund transactions, mandatory	602	BA/O	-43	-47	-51	-57	-63	-70	-78	-88	-98	-111	-125	-141
Interfund transactions, mandatory	805	BA/O	-49,889	-50,530	-50,830	-51,330	-51,830	-52,130	-52,430	-52,730	-53,030	-53,030	-53,230	-53,330
Total Interfunds		BA/O	-49,932	-50,577	-50,881	-51,387	-51,893	-52,200	-52,508	-52,818	-53,128	-53,141	-53,355	-53,471
Office of Personnel Management by Type of Account														
Total appropriation accounts		BA	173,890	181,494	187,477	194,278	200,758	207,147	213,667	220,378	218,458	224,745	231,663	238,944
		O	173,238	179,098	183,937	189,760	195,375	201,716	207,762	214,339	211,825	217,777	223,870	230,062
Total offsetting receipts accounts		BA/O	-50,728	-51,193	-51,513	-51,926	-52,349	-52,607	-52,854	-53,087	-53,130	-53,143	-53,357	-53,473
Total Office of Personnel Management														
Total Office of Personnel Management		BA	123,162	130,301	135,964	142,352	148,409	154,540	160,813	167,291	165,328	171,602	178,306	185,471
		O	122,510	127,905	132,424	137,834	143,026	149,109	154,908	161,252	158,695	164,634	170,513	176,589
Small Business Administration														
Small Business Administration														
Federal Funds														
Emergency EIDL Grants (028-00-0500):														
Appropriations, mandatory	376	BA	-859	---	---	---	---	---	---	---	---	---	---	---
Outlays, mandatory		O	---	431	---	---	---	---	---	---	---	---	---	---
Offsets against gross BA and outlays:														
Non-Federal sources, mandatory		BA/O	-2	---	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:														
Refund, mandatory		BA	2	---	---	---	---	---	---	---	---	---	---	---
Total Emergency EIDL Grants		BA	-859	---	---	---	---	---	---	---	---	---	---	---
		O	-2	431	---	---	---	---	---	---	---	---	---	---
Salaries and Expenses (028-00-0100):														
Appropriations, discretionary	376	BA	501	514	403	406	415	425	435	445	455	466	476	487
Spending authority from offsetting collections, discretionary		BA	1,224	333	622	636	651	666	681	697	713	729	746	763
Outlays, discretionary		O	1,466	960	961	1,037	1,056	1,082	1,106	1,132	1,157	1,184	1,212	1,239

**TABLE 26-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2025 PRESIDENT'S BUDGET POLICY**  
(In millions of dollars)

Account and Subfunction Code			2023	Estimate										
			Actual	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034
Small Business Administration - continued														
Salaries and Expenses (gross)	BA		1,725	847	1,025	1,042	1,066	1,091	1,116	1,142	1,168	1,195	1,222	1,250
	O		1,466	960	961	1,037	1,056	1,082	1,106	1,132	1,157	1,184	1,212	1,239
Offsets against gross BA and outlays:														
Federal sources, discretionary	BA/O		-1,191	-333	-622	-636	-651	-666	-681	-697	-713	-729	-746	-763
Non-Federal sources, discretionary	BA/O		-33	---	---	---	---	---	---	---	---	---	---	---
Total Salaries and Expenses	BA		501	514	403	406	415	425	435	445	455	466	476	487
	O		242	627	339	401	405	416	425	435	444	455	466	476
Office of Inspector General (028-00-0200):														
Appropriations, discretionary	376	BA	42	34	67	48	49	50	51	53	54	55	56	58
Outlays, discretionary		O	37	54	68	51	51	50	50	53	54	55	56	58
Outlays, mandatory		O	9	10	---	---	---	---	---	---	---	---	---	---
Total Office of Inspector General		BA	42	34	67	48	49	50	51	53	54	55	56	58
		O	46	64	68	51	51	50	50	53	54	55	56	58
Office of Advocacy (028-00-0300):														
Appropriations, discretionary	376	BA	10	10	10	10	10	11	11	11	11	12	12	12
Outlays, discretionary		O	9	10	9	10	10	11	11	11	11	12	12	12
Entrepreneurial Development Program (028-00-0400):														
Appropriations, discretionary	376	BA	319	320	320	327	335	343	350	359	367	375	384	393
Outlays, discretionary		O	300	292	317	319	327	334	340	349	356	365	373	382
Outlays, mandatory		O	141	135	18	---	---	---	---	---	---	---	---	---
Total Entrepreneurial Development Program		BA	319	320	320	327	335	343	350	359	367	375	384	393
		O	441	427	335	319	327	334	340	349	356	365	373	382
Shuttered Venue Operators (028-00-0700):														
Appropriations, mandatory	376	BA	-459	---	---	---	---	---	---	---	---	---	---	---
Outlays, mandatory		O	6	16	20	---	---	---	---	---	---	---	---	---
Offsets against gross BA and outlays:														
Non-Federal sources, mandatory		BA/O	-28	-42	-42	-40	-38	-36	-34	-32	-10	---	---	---
Additional offsets against gross BA only:														
Refund, mandatory		BA	28	42	42	40	38	36	34	32	10	---	---	---
Total Shuttered Venue Operators		BA	-459	---	---	---	---	---	---	---	---	---	---	---
		O	-22	-26	-22	-40	-38	-36	-34	-32	-10	---	---	---
Restaurant Revitalization Fund (028-00-0800):														
Outlays, mandatory	376	O	85	6	---	---	---	---	---	---	---	---	---	---

**TABLE 26-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2025 PRESIDENT'S BUDGET POLICY**  
(In millions of dollars)

Account and Subfunction Code			2023	Estimate										
			Actual	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034
Small Business Administration - continued														
Offsets against gross BA and outlays:														
Non-Federal sources, mandatory	BA/O		-32	---	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:														
Refund, mandatory	BA		32	---	---	---	---	---	---	---	---	---	---	---
Total Restaurant Revitalization Fund	BA		---	---	---	---	---	---	---	---	---	---	---	---
	O		53	6	---	---	---	---	---	---	---	---	---	---
Information Technology System Modernization and Working Capital Fund (028-00-1161):														
Appropriations, discretionary	376 BA		13	---	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary	O		1	8	2	---	---	---	---	---	---	---	---	---
Business Loans Program Account (028-00-1154):														
Appropriations, discretionary	376 BA		146	171	165	169	173	177	181	185	189	193	198	202
Appropriations, mandatory	BA		-2,861	340	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary	O		240	167	166	169	185	177	181	185	188	193	198	202
Outlays, mandatory	O		118	360	---	---	---	---	---	---	---	---	---	---
Business Loans Program Account (gross)	BA		-2,715	511	165	169	173	177	181	185	189	193	198	202
	O		358	527	166	169	185	177	181	185	188	193	198	202
Offsets against gross BA and outlays:														
Non-Federal sources, discretionary	BA/O		-1	---	---	---	---	---	---	---	---	---	---	---
Non-Federal sources, mandatory	BA/O		-8	---	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:														
Refund, discretionary	BA		1	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, mandatory	BA		7	---	---	---	---	---	---	---	---	---	---	---
Refund, mandatory	BA		1	---	---	---	---	---	---	---	---	---	---	---
Total Business Loans Program Account	BA		-2,715	511	165	169	173	177	181	185	189	193	198	202
	O		349	527	166	169	185	177	181	185	188	193	198	202
Disaster Loans Program Account (028-00-1152):														
Appropriations, discretionary	453 BA		-460	169	498	525	525	526	527	528	529	530	530	531
Appropriations, mandatory	BA		28,507	33,680	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary	O		1,328	320	724	525	525	526	527	528	529	530	530	531
Outlays, mandatory	O		28,599	33,693	---	---	---	---	---	---	---	---	---	---
Total Disaster Loans Program Account	BA		28,047	33,849	498	525	525	526	527	528	529	530	530	531
	O		29,927	34,013	724	525	525	526	527	528	529	530	530	531
Surety Bond Guarantees Revolving Fund (028-00-4156):														



**TABLE 26-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2025 PRESIDENT'S BUDGET POLICY**  
(In millions of dollars)

Account and Subfunction Code			2023	Estimate										
			Actual	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034
Small Business Administration - continued														
Spending authority from offsetting collections, discretionary Outlays, discretionary	376	BA O	22 23	20 20	20 20	20 20	21 21	21 21	22 22	22 22	23 23	23 23	24 24	25 25
Offsets against gross BA and outlays: Non-Federal sources, discretionary		BA/O	-26	-20	-20	-20	-21	-21	-22	-22	-23	-23	-24	-25
Additional offsets against gross BA only: Refund, discretionary		BA	4	---	---	---	---	---	---	---	---	---	---	---
Total Surety Bond Guarantees Revolving Fund		BA O	--- -3	--- ---	--- ---	--- ---	--- ---	--- ---	--- ---	--- ---	--- ---	--- ---	--- ---	---
Business Loan Fund Liquidating Account (028-00-4154): Appropriations, mandatory	376	BA	---	---	---	1	1	1	1	1	1	1	---	---
Spending authority from offsetting collections, mandatory		BA	---	---	---	1	1	1	1	1	1	1	---	---
Business Loan Fund Liquidating Account (gross)		BA	---	---	---	2	2	2	2	2	2	2	---	---
Offsets against gross BA and outlays: Non-Federal sources, mandatory		BA/O	-2	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1
Total Business Loan Fund Liquidating Account		BA O	-2 -2	-1 -1	-1 -1	1 -1	1 -1	1 -1	1 -1	1 -1	1 -1	1 -1	-1 -1	-1 -1
Disaster Loan Fund Liquidating Account (028-00-4153): Appropriations, mandatory	453	BA	---	---	---	1	1	1	1	1	1	1	1	---
Spending authority from offsetting collections, mandatory		BA	---	---	---	1	1	1	1	1	1	1	---	---
Outlays, mandatory		O	---	---	---	---	1	1	1	1	1	1	---	---
Disaster Loan Fund Liquidating Account (gross)		BA O	--- ---	--- ---	--- ---	2 ---	2 1	2 1	2 1	2 1	2 1	2 1	1 ---	--- ---
Offsets against gross BA and outlays: Non-Federal sources, mandatory		BA/O	---	-1	-1	---	---	---	---	---	---	---	---	---
Total Disaster Loan Fund Liquidating Account		BA O	--- ---	-1 -1	-1 -1	2 ---	2 1	2 1	2 1	2 1	2 1	2 1	1 ---	--- ---
Small Business Administration by Fund Group														
Federal Funds:														
Appropriation accounts included above		BA O	24,897 31,039	35,236 36,085	1,461 1,619	1,488 1,434	1,510 1,465	1,535 1,478	1,558 1,500	1,584 1,529	1,608 1,572	1,634 1,610	1,656 1,634	1,682 1,660
Deductions for offsetting receipts: Intrafund receipts, mandatory	809	BA/O	-1	---	---	---	---	---	---	---	---	---	---	---
Non-Federal sources, mandatory	376	BA/O	-4,469	-2,429	---	---	---	---	---	---	---	---	---	---

**TABLE 26-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2025 PRESIDENT'S BUDGET POLICY**  
(In millions of dollars)

Account and Subfunction Code			2023	Estimate										
			Actual	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034
Small Business Administration - continued														
Non-Federal sources, mandatory	453	BA/O	-482	-468	---	---	---	---	---	---	---	---	---	---
Non-Federal sources, mandatory	809	BA/O	-16	---	---	---	---	---	---	---	---	---	---	---
Total Federal Funds		BA	19,929	32,339	1,461	1,488	1,510	1,535	1,558	1,584	1,608	1,634	1,656	1,682
		O	26,071	33,188	1,619	1,434	1,465	1,478	1,500	1,529	1,572	1,610	1,634	1,660
Total Small Business Administration														
Total Small Business Administration		BA	19,929	32,339	1,461	1,488	1,510	1,535	1,558	1,584	1,608	1,634	1,656	1,682
		O	26,071	33,188	1,619	1,434	1,465	1,478	1,500	1,529	1,572	1,610	1,634	1,660
Social Security Administration														
Social Security Administration														
Federal Funds														
Payment to Limitation on Administrative Expenses (016-00-0419):														
Outlays, mandatory	651	O	---	22	---	---	---	---	---	---	---	---	---	---
Payments to Social Security Trust Funds (016-00-0404):														
Appropriations, mandatory	651	BA	50,807	55,906	60,884	73,087	82,153	89,116	96,257	103,941	112,098	120,935	130,443	140,136
Outlays, mandatory		O	50,801	55,906	60,884	73,087	82,153	89,116	96,257	103,941	112,098	120,935	130,443	140,136
Administrative Costs, The Medicare Improvements for Patients and Providers Act (016-00-0415):														
Outlays, mandatory	571	O	---	6	5	---	---	---	---	---	---	---	---	---
Supplemental Security Income Program (016-00-0406):														
Appropriations, discretionary	609	BA	4,848	4,601	4,997	5,178	5,377	5,397	5,552	5,707	5,831	5,937	6,066	6,203
Appropriations, mandatory		BA	43,761	43,808	41,455	44,718	47,218	55,418	51,802	53,356	55,096	56,917	65,650	65,565
Amounts included in the adjusted baseline, mandatory		BA	---	---	104	-1,671	-2,729	-3,723	-3,742	-4,599	-5,063	-5,470	-6,306	-6,227
Legislative proposal, subject to PAYGO, mandatory		BA	---	---	82	122	159	141	111	92	80	73	75	70
Advance Appropriations, mandatory		BA	15,600	15,800	21,700	22,100	22,900	23,200	18,700	25,100	25,800	26,500	26,600	23,000
Spending authority from offsetting collections, mandatory		BA	3,118	3,383	3,481	3,552	3,640	4,069	3,572	4,025	4,140	4,260	4,739	4,111
Outlays, discretionary		O	4,408	4,705	5,015	5,158	5,357	5,380	5,531	5,685	5,811	5,916	6,043	6,181
Outlays, mandatory		O	63,298	60,545	66,653	70,363	73,748	82,638	74,107	82,471	85,026	87,667	96,940	93,055
Amounts included in the adjusted baseline, mandatory		O	---	---	104	-1,671	-2,729	-3,723	-3,742	-4,599	-5,063	-5,470	-6,306	-6,227
Legislative proposal, subject to PAYGO, mandatory		O	---	---	82	122	159	141	111	92	80	73	75	70
Supplemental Security Income Program (gross)		BA	67,327	67,592	71,819	73,999	76,565	84,502	75,995	83,681	85,884	88,217	96,824	92,722
		O	67,706	65,250	71,854	73,972	76,535	84,436	76,007	83,649	85,854	88,186	96,752	93,079
Offsets against gross BA and outlays:														
Non-Federal sources, mandatory		BA/O	-3,118	-3,383	-3,481	-3,552	-3,640	-4,069	-3,572	-4,025	-4,140	-4,260	-4,739	-4,111
Total Supplemental Security Income Program		BA	64,209	64,209	68,338	70,447	72,925	80,433	72,423	79,656	81,744	83,957	92,085	88,611

**TABLE 26-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2025 PRESIDENT'S BUDGET POLICY**  
(In millions of dollars)

Account and Subfunction Code			2023	Estimate										
			Actual	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034
Social Security Administration - continued														
	O		64,588	61,867	68,373	70,420	72,895	80,367	72,435	79,624	81,714	83,926	92,013	88,968
Office of Inspector General (016-00-0400):														
Other income security (subfunction 609):														
Appropriations, discretionary	609	BA	32	32	34	35	36	36	37	38	39	40	41	42
Outlays, discretionary		O	26	32	34	35	36	36	37	38	39	40	41	42
Social security (subfunction 651):														
Spending authority from offsetting collections, discretionary	651	BA	98	98	107	102	104	107	109	111	113	116	118	121
Outlays, discretionary		O	102	101	106	103	104	106	109	111	113	115	118	121
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-103	-98	-107	-102	-104	-107	-109	-112	-114	-117	-120	-122
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, discretionary		BA	-3	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary		BA	8	---	---	---	---	---	---	---	---	---	---	---
Total Social security (subfunction 651)		BA	---	---	---	---	---	---	---	-1	-1	-1	-2	-1
		O	-1	3	-1	1	---	-1	---	-1	-1	-2	-2	-1
Total Office of Inspector General		BA	32	32	34	35	36	36	37	37	38	39	39	41
		O	25	35	33	36	36	35	37	37	38	38	39	41
National Paid Family and Medical Leave (016-00-0410):														
Appropriations, mandatory														
Legislative proposal, subject to PAYGO, mandatory	609	BA	---	---	2,000	10,000	18,000	20,000	25,000	50,000	50,000	50,000	50,000	50,000
Outlays, mandatory														
Legislative proposal, subject to PAYGO, mandatory		O	---	---	2,000	10,000	18,000	20,000	25,000	50,000	50,000	50,000	50,000	50,000
State Supplemental Fees (016-00-5419):														
Appropriations, discretionary	609	BA	140	140	170	173	180	205	181	205	213	221	249	218
Outlays, discretionary		O	140	140	170	173	180	205	181	205	213	221	249	218
Trust Funds														
Federal Old-age and Survivors Insurance Trust Fund (016-00-8006) (off-budget):														
Appropriations, discretionary	651	BA	3,435	3,651	3,863	3,952	4,042	4,136	4,231	4,328	4,427	4,530	4,633	4,740
Appropriations, mandatory		BA	1,210,928	1,304,719	1,389,500	1,472,117	1,555,765	1,644,644	1,736,180	1,829,843	1,924,670	2,020,333	2,116,591	2,213,610
Limitations(non-add), mandatory		LIM	650	642	658	680	701	723	746	769	793	818	843	870
Outlays, discretionary		O	3,700	3,728	3,876	3,854	4,027	4,120	4,215	4,311	4,410	4,513	4,615	4,722
Outlays, mandatory		O	1,198,375	1,297,695	1,382,298	1,465,206	1,548,677	1,637,172	1,728,486	1,822,028	1,916,771	2,012,388	2,108,595	2,205,538
Federal Old-age and Survivors Insurance Trust Fund (gross)		BA	1,214,363	1,308,370	1,393,363	1,476,069	1,559,807	1,648,780	1,740,411	1,834,171	1,929,097	2,024,863	2,121,224	2,218,350

**TABLE 26-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2025 PRESIDENT'S BUDGET POLICY**  
(In millions of dollars)

Account and Subfunction Code		2023	Estimate										
		Actual	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034
<b>Social Security Administration - continued</b>													
	O	1,202,075	1,301,423	1,386,174	1,469,060	1,552,704	1,641,292	1,732,701	1,826,339	1,921,181	2,016,901	2,113,210	2,210,260
Offsets against gross BA and outlays:													
Non-Federal sources, mandatory	BA/O	-29	---	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:													
Refund, mandatory	BA	29	---	---	---	---	---	---	---	---	---	---	---
Total Federal Old-age and Survivors Insurance Trust Fund	BA	1,214,363	1,308,370	1,393,363	1,476,069	1,559,807	1,648,780	1,740,411	1,834,171	1,929,097	2,024,863	2,121,224	2,218,350
	O	1,202,046	1,301,423	1,386,174	1,469,060	1,552,704	1,641,292	1,732,701	1,826,339	1,921,181	2,016,901	2,113,210	2,210,260
Federal Disability Insurance Trust Fund (016-00-8007) (off-budget):													
Appropriations, discretionary	651 BA	2,792	2,471	2,655	2,725	2,690	2,779	2,868	2,937	2,987	3,070	3,155	3,229
Appropriations, mandatory	BA	155,413	154,074	161,773	172,835	182,593	187,787	192,058	197,050	203,414	210,801	219,440	228,796
Amounts included in the adjusted baseline, mandatory	BA	---	---	-67	-273	-469	-647	-861	-1,091	-1,320	-1,549	-1,787	-2,028
<i>Limitations(non-add), mandatory</i>	<i>LIM</i>	<i>112</i>	<i>110</i>	<i>113</i>	<i>117</i>	<i>120</i>	<i>124</i>	<i>128</i>	<i>132</i>	<i>136</i>	<i>140</i>	<i>145</i>	<i>149</i>
Outlays, discretionary	O	2,686	2,521	2,661	2,717	2,683	2,769	2,858	2,926	2,978	3,059	3,145	3,219
Outlays, mandatory	O	149,838	153,827	160,998	171,862	181,788	187,518	191,727	196,656	202,863	210,159	218,697	228,023
Amounts included in the adjusted baseline, mandatory	O	---	---	-67	-273	-469	-647	-861	-1,091	-1,320	-1,549	-1,787	-2,028
Federal Disability Insurance Trust Fund (gross)	BA	158,205	156,545	164,361	175,287	184,814	189,919	194,065	198,896	205,081	212,322	220,808	229,997
	O	152,524	156,348	163,592	174,306	184,002	189,640	193,724	198,491	204,521	211,669	220,055	229,214
Offsets against gross BA and outlays:													
Non-Federal sources, mandatory	BA/O	-5	---	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:													
Refund, mandatory	BA	5	---	---	---	---	---	---	---	---	---	---	---
Total Federal Disability Insurance Trust Fund	BA	158,205	156,545	164,361	175,287	184,814	189,919	194,065	198,896	205,081	212,322	220,808	229,997
	O	152,519	156,348	163,592	174,306	184,002	189,640	193,724	198,491	204,521	211,669	220,055	229,214
Limitation on Administrative Expenses (016-00-8704) (off-budget):													
Spending authority from offsetting collections, discretionary	651 BA	14,197	14,211	15,505	15,936	16,285	16,582	17,022	17,442	17,819	18,216	18,641	19,067
Spending authority from offsetting collections, mandatory	BA	15	8	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary	O	13,924	14,416	15,505	15,772	16,225	16,474	16,944	17,367	17,743	18,139	18,562	18,985
Outlays, mandatory	O	2	28	---	---	---	---	---	---	---	---	---	---
Limitation on Administrative Expenses (gross)	BA	14,212	14,219	15,505	15,936	16,285	16,582	17,022	17,442	17,819	18,216	18,641	19,067
	O	13,926	14,444	15,505	15,772	16,225	16,474	16,944	17,367	17,743	18,139	18,562	18,985
Offsets against gross BA and outlays:													
Federal sources, discretionary	BA/O	-13,871	-14,211	-15,505	-15,936	-16,285	-16,582	-17,022	-17,442	-17,819	-18,216	-18,641	-19,067
Non-Federal sources, discretionary	BA/O	-82	---	---	---	---	---	---	---	---	---	---	---
Federal sources, mandatory	BA/O	-15	-8	---	---	---	---	---	---	---	---	---	---

**TABLE 26-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2025 PRESIDENT'S BUDGET POLICY**  
(In millions of dollars)

Account and Subfunction Code		2023	Estimate										
		Actual	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034
Social Security Administration - continued													
Additional offsets against gross BA only:													
Change in uncollected customer payments from Federal sources, discretionary	BA	-1,910	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary	BA	1,658	---	---	---	---	---	---	---	---	---	---	---
Refund, discretionary	BA	8	---	---	---	---	---	---	---	---	---	---	---
Total Limitation on Administrative Expenses	BA	---	---	---	---	---	---	---	---	---	---	---	---
	O	-42	225	---	-164	-60	-108	-78	-75	-76	-77	-79	-82
Social Security Administration by Fund Group													
Federal Funds:													
Appropriation accounts included above	BA	115,188	120,287	131,426	153,742	173,294	189,790	193,898	233,839	244,093	255,152	272,816	279,006
	O	115,554	117,976	131,465	153,716	173,264	189,723	193,910	233,807	244,063	255,120	272,744	279,363
Deductions for offsetting receipts:													
Non-Federal sources, discretionary	609 BA/O	-152	-147	-170	-173	-180	-205	-181	-205	-213	-221	-249	-218
Non-Federal sources, mandatory	609 BA/O	-2,592	-2,704	-2,800	-2,907	-3,033	-3,174	-3,315	-3,442	-3,533	-3,661	-3,800	-3,918
Total Federal Funds	BA	112,444	117,436	128,456	150,662	170,081	186,411	190,402	230,192	240,347	251,270	268,767	274,870
	O	112,810	115,125	128,495	150,636	170,051	186,344	190,414	230,160	240,317	251,238	268,695	275,227
Trust Funds:													
Appropriation accounts included above (off-budget)	BA	1,372,568	1,464,915	1,557,724	1,651,356	1,744,621	1,838,699	1,934,476	2,033,067	2,134,178	2,237,185	2,342,032	2,448,347
	O	1,354,523	1,457,996	1,549,766	1,643,202	1,736,646	1,830,824	1,926,347	2,024,755	2,125,626	2,228,493	2,333,186	2,439,392
Deductions for offsetting receipts:													
Non-Federal sources, mandatory (off-budget)	651 BA/O	-24	-26	-28	-30	-31	-31	-31	-31	-32	-32	-33	-34
Total Trust Funds	BA	1,372,544	1,464,889	1,557,696	1,651,326	1,744,590	1,838,668	1,934,445	2,033,036	2,134,146	2,237,153	2,341,999	2,448,313
	O	1,354,499	1,457,970	1,549,738	1,643,172	1,736,615	1,830,793	1,926,316	2,024,724	2,125,594	2,228,461	2,333,153	2,439,358
Interfunds:													
Deductions for offsetting receipts:													
Interfund transactions, mandatory (off-budget)	651 BA/O	-50,982	-55,903	-60,884	-73,084	-82,337	-89,112	-96,253	-103,938	-112,095	-120,932	-130,440	-140,133
Total Interfunds	BA/O	-50,982	-55,903	-60,884	-73,084	-82,337	-89,112	-96,253	-103,938	-112,095	-120,932	-130,440	-140,133
Social Security Administration by Type of Account													
Total appropriation accounts	BA	1,487,756	1,585,202	1,689,150	1,805,098	1,917,915	2,028,489	2,128,374	2,266,906	2,378,271	2,492,337	2,614,848	2,727,353
	O	1,470,077	1,575,972	1,681,231	1,796,918	1,909,910	2,020,547	2,120,257	2,258,562	2,369,689	2,483,613	2,605,930	2,718,755
Total offsetting receipts accounts	BA/O	-2,744	-2,851	-2,970	-3,080	-3,213	-3,379	-3,496	-3,647	-3,746	-3,882	-4,049	-4,136
	BA/O	-51,006	-55,929	-60,912	-73,114	-82,368	-89,143	-96,284	-103,969	-112,127	-120,964	-130,473	-140,167
Total Social Security Administration													

**TABLE 26-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2025 PRESIDENT'S BUDGET POLICY**  
(In millions of dollars)

Account and Subfunction Code	2023		Estimate										
	Actual		2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034
Social Security Administration - continued													
Total Social Security Administration	BA	1,434,006	1,526,422	1,625,268	1,728,904	1,832,334	1,935,967	2,028,594	2,159,290	2,262,398	2,367,491	2,480,326	2,583,050
	O	1,416,327	1,517,192	1,617,349	1,720,724	1,824,329	1,928,025	2,020,477	2,150,946	2,253,816	2,358,767	2,471,408	2,574,452
Other Independent Agencies													
400 Years of African-American History Commission													
400 Years of African-American History Commission													
Federal Funds													
400 Years of African-American History Commission (247-00-5721):													
Appropriations, discretionary	801	BA	3	3	3	3	3	3	3	3	4	4	4
Outlays, discretionary		O	3	5	3	3	3	3	3	3	4	4	4
Access Board													
Access Board													
Federal Funds													
Salaries and Expenses (310-00-3200):													
Appropriations, discretionary	751	BA	10	10	10	10	10	11	11	11	11	12	12
Outlays, discretionary		O	9	10	13	10	10	11	11	11	11	11	12
Administrative Conference of the United States													
Administrative Conference of the United States													
Federal Funds													
Salaries and Expenses (302-00-1700):													
Appropriations, discretionary		BA	3	4	4	4	4	4	4	5	5	5	5
Outlays, discretionary		O	3	3	4	4	4	4	4	5	5	5	5
Advisory Council on Historic Preservation													
Advisory Council on Historic Preservation													
Federal Funds													
Salaries and Expenses (306-00-2300):													
Appropriations, discretionary	303	BA	9	9	10	10	10	11	11	11	11	12	12
Spending authority from offsetting collections, discretionary		BA	2	2	2	2	2	2	2	2	2	2	2
Outlays, discretionary		O	11	12	12	12	12	12	13	13	13	14	14

**TABLE 26-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2025 PRESIDENT'S BUDGET POLICY**  
(In millions of dollars)

Account and Subfunction Code		2023	Estimate										
		Actual	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034
Advisory Council on Historic Preservation - continued													
Salaries and Expenses (gross)	BA	11	11	12	12	12	13	13	13	13	14	14	14
	O	11	12	12	12	12	12	13	13	13	14	14	14
Offsets against gross BA and outlays:													
Federal sources, discretionary	BA/O	-2	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1
Additional offsets against gross BA only:													
Change in uncollected customer payments from Federal sources, discretionary	BA	---	-1	-1	---	---	---	---	---	---	---	---	---
Total Salaries and Expenses	BA	9	9	10	11	11	12	12	12	12	13	13	13
	O	9	11	11	11	11	11	12	12	12	13	13	13

**Alyce Spotted Bear and Walter Soboleff Commission on Native Children**

**Alyce Spotted Bear and Walter Soboleff Com. on Native Children**  
*Federal Funds*

Alyce Spotted Bear and Walter Soboleff Commission on Native Children  
(545-00-2987):

Appropriations, discretionary	506	BA	1	1	---	---	---	---	---	---	---	---	---
Outlays, discretionary		O	---	1	1	---	---	---	---	---	---	---	---

**Appalachian Regional Commission**

**Appalachian Regional Commission**  
*Federal Funds*

Appalachian Regional Commission (309-00-0200):

Appropriations, discretionary	452	BA	200	200	200	205	209	214	219	224	229	235	240	245
Advance Appropriations, discretionary		BA	200	200	200	200	---	---	---	---	---	---	---	---
Spending authority from offsetting collections, discretionary		BA	2	1	1	1	1	1	1	1	1	1	1	1
Spending authority from offsetting collections, mandatory		BA	4	4	4	4	4	4	4	4	4	4	4	4
Outlays, discretionary		O	150	188	288	389	441	435	372	242	230	231	232	236
Outlays, mandatory		O	4	4	4	4	4	4	4	4	4	4	4	4
Appalachian Regional Commission (gross)		BA	406	405	405	410	214	219	224	229	234	240	245	250
		O	154	192	292	393	445	439	376	246	234	235	236	240

Offsets against gross BA and outlays:

Federal sources, discretionary	BA/O	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1
Non-Federal sources, discretionary	BA/O	-3	---	---	---	---	---	---	---	---	---	---	---
Non-Federal sources, mandatory	BA/O	-4	-4	-4	-4	-4	-4	-4	-4	-4	-4	-4	-4

Additional offsets against gross BA only:

**TABLE 26-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2025 PRESIDENT'S BUDGET POLICY**  
(In millions of dollars)

Account and Subfunction Code			2023	Estimate										
			Actual	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034
Appalachian Regional Commission - continued														
Change in uncollected customer payments from Federal sources, discretionary	BA		-1	---	---	---	---	---	---	---	---	---	---	---
Refund, discretionary	BA		3	---	---	---	---	---	---	---	---	---	---	---
Total Appalachian Regional Commission	BA		400	400	400	405	209	214	219	224	229	235	240	245
	O		146	187	287	388	440	434	371	241	229	230	231	235
Barry Goldwater Scholarship and Excellence in Education Foundation														
Barry Goldwater Scholarship and Excellence in Education Foundation														
Federal Funds														
Salaries and Expenses (313-00-1535):														
Appropriations, discretionary	502	BA	2	2	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary		O	---	2	1	---	---	---	---	---	---	---	---	---
Trust Funds														
Barry Goldwater Scholarship and Excellence in Education Foundation (313-00-8281):														
Appropriations, mandatory	502	BA	2	4	4	2	2	2	2	2	2	2	2	2
Outlays, mandatory		O	2	4	4	2	2	2	2	2	2	2	2	2
Barry Goldwater Scholarship and Excellence in Education Foundation by Fund Group														
Federal Funds:														
Appropriation accounts included above		BA	2	2	---	---	---	---	---	---	---	---	---	---
		O	---	2	1	---	---	---	---	---	---	---	---	---
Trust Funds:														
Appropriation accounts included above		BA	2	4	4	2	2	2	2	2	2	2	2	2
		O	2	4	4	2	2	2	2	2	2	2	2	2
Interfunds:														
Deductions for offsetting receipts:														
Interfund transactions, mandatory	502	BA/O	---	-2	-2	-2	-2	-1	---	---	---	---	---	---
Total Interfunds		BA/O	---	-2	-2	-2	-2	-1	---	---	---	---	---	---
Total Barry Goldwater Scholarship and Excellence in Education Foundation														
Total Barry Goldwater Scholarship and Excellence in Education Foundation		BA	4	4	2	---	---	1	2	2	2	2	2	2
		O	2	4	3	---	---	1	2	2	2	2	2	2

**Bureau of Consumer Financial Protection**



**TABLE 26-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2025 PRESIDENT'S BUDGET POLICY**  
(In millions of dollars)

Account and Subfunction Code			2023	Estimate										
			Actual	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034
Bureau of Consumer Financial Protection														
Bureau of Consumer Financial Protection														
Federal Funds														
Bureau of Consumer Financial Protection Fund (581-00-5577):														
Appropriations, mandatory	376	BA	739	779	824	847	869	893	917	941	968	1,050	1,022	1,049
Spending authority from offsetting collections, mandatory		BA	3	3	3	3	3	3	3	3	3	3	3	3
Outlays, mandatory		O	654	720	769	878	893	914	936	955	977	1,053	1,019	1,040
Bureau of Consumer Financial Protection Fund (gross)		BA	742	782	827	850	872	896	920	944	971	1,053	1,025	1,052
		O	654	720	769	878	893	914	936	955	977	1,053	1,019	1,040
Offsets against gross BA and outlays:														
Federal sources, mandatory		BA/O	-3	-3	-3	-3	-3	-3	-3	-3	-3	-3	-3	-3
Total Bureau of Consumer Financial Protection Fund		BA	739	779	824	847	869	893	917	941	968	1,050	1,022	1,049
		O	651	717	766	875	890	911	933	952	974	1,050	1,016	1,037
Consumer Financial Civil Penalty Fund (581-00-5578):														
Appropriations, mandatory	376	BA	1,820	167	4	---	---	---	---	---	---	---	---	---
Outlays, mandatory		O	139	196	36	1	---	---	---	---	---	---	---	---
Offsets against gross BA and outlays:														
Non-Federal sources, mandatory		BA/O	---	-1	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:														
Refund, mandatory		BA	---	1	---	---	---	---	---	---	---	---	---	---
Total Consumer Financial Civil Penalty Fund		BA	1,820	167	4	---	---	---	---	---	---	---	---	---
		O	139	195	36	1	---	---	---	---	---	---	---	---
Bureau of Consumer Financial Protection by Fund Group														
Federal Funds:														
Appropriation accounts included above		BA	2,559	946	828	847	869	893	917	941	968	1,050	1,022	1,049
		O	790	912	802	876	890	911	933	952	974	1,050	1,016	1,037
Deductions for offsetting receipts:														
Intrafund receipts, net interest	908	BA/O	-24	-18	-15	-16	-16	-17	-17	-18	-18	-19	-19	-20
Total Federal Funds		BA	2,535	928	813	831	853	876	900	923	950	1,031	1,003	1,029
		O	766	894	787	860	874	894	916	934	956	1,031	997	1,017
Total Bureau of Consumer Financial Protection														
Total Bureau of Consumer Financial Protection		BA	2,535	928	813	831	853	876	900	923	950	1,031	1,003	1,029
		O	766	894	787	860	874	894	916	934	956	1,031	997	1,017

**TABLE 26-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2025 PRESIDENT'S BUDGET POLICY**  
(In millions of dollars)

Account and Subfunction Code			2023	Estimate										
			Actual	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034
<b>Central Intelligence Agency</b>														
<b>Central Intelligence Agency</b>														
<i>Federal Funds</i>														
Central Intelligence Agency Retirement and Disability System Fund (316-00-3400):														
Appropriations, mandatory	054	BA	514	514	514	514	514	514	514	514	514	---	---	---
Outlays, mandatory		O	514	514	514	514	514	514	514	514	514	---	---	---
<b>Chemical Safety and Hazard Investigation Board</b>														
<b>Chemical Safety and Hazard Investigation Board</b>														
<i>Federal Funds</i>														
Salaries and Expenses (510-00-3850):														
Appropriations, discretionary	304	BA	14	14	17	17	18	18	19	19	19	20	20	21
Outlays, discretionary		O	12	14	18	17	18	18	18	19	19	20	20	21
<b>Commission of Fine Arts</b>														
<b>Commission of Fine Arts</b>														
<i>Federal Funds</i>														
Salaries and Expenses (323-00-2600):														
Appropriations, discretionary	451	BA	4	4	4	4	4	4	4	4	5	5	5	5
Outlays, discretionary		O	4	4	4	4	4	4	4	4	4	4	4	4
National Capital Arts and Cultural Affairs (323-00-2602):														
Appropriations, discretionary	503	BA	5	5	5	5	5	5	5	6	6	6	6	6
Outlays, discretionary		O	5	5	5	5	5	5	5	6	6	6	6	6
<b>Commission of Fine Arts by Fund Group</b>														
Federal Funds:														
Appropriation accounts included above		BA	9	9	9	9	9	9	9	10	11	11	11	11
		O	9	9	9	9	9	9	9	10	10	10	10	10
<b>Commission on Civil Rights</b>														
<b>Commission on Civil Rights</b>														
<i>Federal Funds</i>														
Salaries and Expenses (326-00-1900):														
Appropriations, discretionary	751	BA	14	14	15	15	16	16	16	17	17	18	18	18
Outlays, discretionary		O	13	17	15	15	16	16	16	17	17	18	18	18

**TABLE 26-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2025 PRESIDENT'S BUDGET POLICY**  
(In millions of dollars)

Account and Subfunction Code			2023	Estimate										
			Actual	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034
Committee for Purchase From People Who Are Blind or Severely Disabled														
Committee for Purchase From People who are Blind or Severely Disabled, activities														
Federal Funds														
Salaries and Expenses (338-00-2000):														
Appropriations, discretionary	505	BA	13	13	15	15	16	16	16	17	17	18	18	18
Outlays, discretionary		O	10	15	15	15	16	16	16	17	17	17	18	18
Commodity Futures Trading Commission														
Commodity Futures Trading Commission														
Federal Funds														
Commodity Futures Trading Commission (339-00-1400):														
Appropriations, discretionary	376	BA	365	365	374	382	391	400	410	419	429	438	449	459
Spending authority from offsetting collections, discretionary														
Legislative proposal, not subject to PAYGO, discretionary		BA	---	---	25	116	118	121	123	126	128	131	133	136
Outlays, discretionary		O	342	381	379	380	389	397	408	417	427	436	447	457
Legislative proposal, not subject to PAYGO, discretionary		O	---	---	20	97	113	121	122	125	127	131	132	135
Commodity Futures Trading Commission (gross)		BA	365	365	399	498	509	521	533	545	557	569	582	595
		O	342	381	399	477	502	518	530	542	554	567	579	592
Offsets against gross BA and outlays:														
Non-Federal sources, discretionary		BA/O	-1	---	---	---	---	---	---	---	---	---	---	---
Offsetting governmental, discretionary														
Legislative proposal, not subject to PAYGO, discretionary		BA/O	---	---	-25	-116	-118	-121	-123	-126	-128	-131	-133	-136
Additional offsets against gross BA only:														
Offsetting collections credited to expired accounts, discretionary		BA	1	---	---	---	---	---	---	---	---	---	---	---
Total Commodity Futures Trading Commission		BA	365	365	374	382	391	400	410	419	429	438	449	459
		O	341	381	374	361	384	397	407	416	426	436	446	456
Customer Protection Fund (339-00-4334):														
Spending authority from offsetting collections, mandatory	376	BA	12	64	221	35	35	35	35	35	35	37	37	37
Outlays, mandatory		O	6	81	221	35	35	35	35	35	35	37	37	37
Offsets against gross BA and outlays:														
Interest on Treasury Securities, mandatory		BA/O	-13	-8	-4	-2	-2	-2	-2	-2	-2	-2	-2	-2
Offsetting governmental, mandatory		BA/O	---	-60	-230	-35	-35	-35	-35	-35	-35	-35	-35	-35
Total Customer Protection Fund		BA	-1	-4	-13	-2	-2	-2	-2	-2	-2	---	---	---
		O	-7	13	-13	-2	-2	-2	-2	-2	-2	---	---	---

**TABLE 26-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2025 PRESIDENT'S BUDGET POLICY**  
(In millions of dollars)

Account and Subfunction Code		2023	Estimate											
		Actual	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	
Commodity Futures Trading Commission - continued														
Commodity Futures Trading Commission by Fund Group														
Federal Funds:														
Appropriation accounts included above	BA	364	361	361	380	389	398	408	417	427	438	449	459	
	O	334	394	361	359	382	395	405	414	424	436	446	456	
Consumer Product Safety Commission														
Consumer Product Safety Commission														
Federal Funds														
Salaries and Expenses (343-00-0100):														
Appropriations, discretionary	554	BA	153	153	183	187	192	196	200	205	210	215	220	225
Spending authority from offsetting collections, discretionary		BA	5	5	5	5	5	5	5	6	6	6	6	6
Outlays, discretionary		O	150	167	184	190	195	200	204	210	215	220	225	230
Outlays, mandatory		O	17	2	---	---	---	---	---	---	---	---	---	---
Salaries and Expenses (gross)		BA	158	158	188	192	197	201	205	211	216	221	226	231
		O	167	169	184	190	195	200	204	210	215	220	225	230
Offsets against gross BA and outlays:														
Federal sources, discretionary	BA/O	-5	-5	-5	-5	-5	-5	-5	-5	-6	-6	-6	-6	-6
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, discretionary	BA	-3	---	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary	BA	3	---	---	---	---	---	---	---	---	---	---	---	---
Total Salaries and Expenses	BA	153	153	183	187	192	196	200	205	210	215	220	225	
	O	162	164	179	185	190	195	199	204	209	214	219	224	
Corporation for National and Community Service														
Corporation for National and Community Service														
Federal Funds														
Operating Expenses (485-00-2728):														
Appropriations, discretionary	506	BA	976	975	1,046	1,070	1,095	1,120	1,146	1,172	1,199	1,226	1,255	1,284
Appropriations, mandatory		BA	-70	---	---	---	---	---	---	---	---	---	---	---
Legislative proposal, subject to PAYGO, mandatory		BA	---	---	6,800	---	---	---	---	---	---	---	---	---
Spending authority from offsetting collections, discretionary		BA	11	44	---	---	---	---	---	---	---	---	---	---
Spending authority from offsetting collections, mandatory		BA	84	---	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary		O	669	752	1,219	1,167	1,148	1,091	1,116	1,142	1,168	1,195	1,222	1,250
Outlays, mandatory		O	232	336	105	57	34	19	---	---	---	---	---	---

**TABLE 26-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2025 PRESIDENT'S BUDGET POLICY**  
(In millions of dollars)

Account and Subfunction Code		2023											
		Actual	Estimate										
		2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	
Corporation for National and Community Service - continued													
Legislative proposal, subject to PAYGO, mandatory	O	---	---	100	210	370	520	750	850	1,000	1,000	1,000	1,000
Operating Expenses (gross)	BA	1,001	1,019	7,846	1,070	1,095	1,120	1,146	1,172	1,199	1,226	1,255	1,284
	O	901	1,088	1,424	1,434	1,552	1,630	1,866	1,992	2,168	2,195	2,222	2,250
Offsets against gross BA and outlays:													
Federal sources, discretionary	BA/O	-10	-44	---	---	---	---	---	---	---	---	---	---
Non-Federal sources, discretionary	BA/O	-1	---	---	---	---	---	---	---	---	---	---	---
Federal sources, mandatory	BA/O	-84	---	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:													
Change in uncollected customer payments from Federal sources, discretionary	BA	-3	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary	BA	3	---	---	---	---	---	---	---	---	---	---	---
Total Operating Expenses	BA	906	975	7,846	1,070	1,095	1,120	1,146	1,172	1,199	1,226	1,255	1,284
	O	806	1,044	1,424	1,434	1,552	1,630	1,866	1,992	2,168	2,195	2,222	2,250
Payment to the National Service Trust Fund (485-00-2726):													
Appropriations, discretionary	506 BA	230	230	10	160	164	167	171	175	179	183	188	192
Appropriations, mandatory													
Legislative proposal, subject to PAYGO, mandatory	BA	---	---	1,200	---	---	---	---	---	---	---	---	---
Outlays, discretionary	O	230	230	10	160	164	167	171	175	179	183	188	192
Outlays, mandatory													
Legislative proposal, subject to PAYGO, mandatory	O	---	---	1,200	---	---	---	---	---	---	---	---	---
Total Payment to the National Service Trust Fund	BA	230	230	1,210	160	164	167	171	175	179	183	188	192
	O	230	230	1,210	160	164	167	171	175	179	183	188	192
Office of Inspector General (485-00-2721):													
Appropriations, discretionary	506 BA	8	8	9	9	9	10	10	10	10	11	11	11
Outlays, discretionary	O	7	8	8	9	9	10	10	10	10	10	11	11
Salaries and Expenses (485-00-2722):													
Appropriations, discretionary	506 BA	100	100	127	130	133	136	139	142	146	149	152	156
Spending authority from offsetting collections, mandatory	BA	4	---	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary	O	87	98	120	127	131	135	138	141	144	148	151	155
Outlays, mandatory	O	33	21	12	---	---	---	---	---	---	---	---	---
Salaries and Expenses (gross)	BA	104	100	127	130	133	136	139	142	146	149	152	156
	O	120	119	132	127	131	135	138	141	144	148	151	155
Offsets against gross BA and outlays:													
Federal sources, mandatory	BA/O	-4	---	---	---	---	---	---	---	---	---	---	---

**TABLE 26-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2025 PRESIDENT'S BUDGET POLICY**  
(In millions of dollars)

Account and Subfunction Code			2023	Estimate										
			Actual	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034
Corporation for National and Community Service - continued														
Total Salaries and Expenses		BA	100	100	127	130	133	136	139	142	146	149	152	156
		O	116	119	132	127	131	135	138	141	144	148	151	155
VISTA Advance Payments Revolving Fund (485-00-2723):														
Spending authority from offsetting collections, discretionary	506	BA	4	13	13	13	14	14	14	15	15	15	16	16
Outlays, discretionary		O	4	13	13	13	14	14	14	15	15	15	16	16
Offsets against gross BA and outlays:														
Non-Federal sources, discretionary		BA/O	-4	-13	-13	-13	-14	-14	-14	-15	-15	-15	-16	-16
Total VISTA Advance Payments Revolving Fund		BA	---	---	---	---	---	---	---	---	---	---	---	---
		O	---	---	---	---	---	---	---	---	---	---	---	---
Trust Funds														
National Service Trust (485-00-9972):														
Appropriations, discretionary	506	BA	256	230	135	164	167	171	175	179	183	188	192	196
Legislative proposal, not subject to PAYGO, discretionary		BA	---	---	---	---	---	---	---	---	---	---	---	---
Appropriations, mandatory														
Legislative proposal, subject to PAYGO, mandatory		BA	---	---	1,246	67	68	60	55	52	50	48	47	46
Outlays, discretionary		O	106	173	151	175	166	174	173	174	177	182	186	191
Legislative proposal, not subject to PAYGO, discretionary		O	---	---	---	---	---	---	---	---	---	---	---	---
Outlays, mandatory		O	4	190	156	4	---	---	---	---	---	---	---	---
Legislative proposal, subject to PAYGO, mandatory		O	---	---	71	107	128	140	165	192	230	228	237	241
Total National Service Trust		BA	256	230	1,381	231	235	231	230	231	233	236	239	242
		O	110	363	378	286	294	314	338	366	407	410	423	432
Corporation for National and Community Service by Fund Group														
Federal Funds:														
Appropriation accounts included above		BA	1,244	1,313	9,192	1,369	1,401	1,433	1,466	1,499	1,534	1,569	1,606	1,643
		O	1,159	1,401	2,774	1,730	1,856	1,942	2,185	2,318	2,501	2,536	2,572	2,608
Deductions for offsetting receipts:														
Non-Federal sources, mandatory	809	BA/O	-1	---	---	---	---	---	---	---	---	---	---	---
Total Federal Funds		BA	1,243	1,313	9,192	1,369	1,401	1,433	1,466	1,499	1,534	1,569	1,606	1,643
		O	1,158	1,401	2,774	1,730	1,856	1,942	2,185	2,318	2,501	2,536	2,572	2,608
Trust Funds:														
Appropriation accounts included above		BA	256	230	1,381	231	235	231	230	231	233	236	239	242
		O	110	363	378	286	294	314	338	366	407	410	423	432
Deductions for offsetting receipts:														
Non-Federal sources, mandatory	506	BA/O	---	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-302

**TABLE 26-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2025 PRESIDENT'S BUDGET POLICY**  
(In millions of dollars)

Account and Subfunction Code			2023	Estimate										
			Actual	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034
Corporation for National and Community Service - continued														
Total Trust Funds	BA		256	229	1,380	230	234	230	229	230	232	235	238	-60
	O		110	362	377	285	293	313	337	365	406	409	422	130
Interfunds:														
Deductions for offsetting receipts:														
Interfund transactions, discretionary	506	BA/O	-256	-230	-10	-160	-164	-167	-171	-175	-179	-183	-188	-192
Legislative proposal, subject to PAYGO, mandatory	506	BA/O	---	---	-1,200	---	---	---	---	---	---	---	---	---
Total Interfunds		BA/O	-256	-230	-1,210	-160	-164	-167	-171	-175	-179	-183	-188	-192
Total Corporation for National and Community Service														
Total Corporation for National and Community Service		BA	1,243	1,312	9,362	1,439	1,471	1,496	1,524	1,554	1,587	1,621	1,656	1,391
		O	1,012	1,533	1,941	1,855	1,985	2,088	2,351	2,508	2,728	2,762	2,806	2,546
Corporation for Public Broadcasting														
Corporation for Public Broadcasting														
Federal Funds														
Corporation for Public Broadcasting (344-00-0151):														
Appropriations, discretionary	503	BA	60	60	60	61	63	64	66	67	69	70	72	74
Advance Appropriations, discretionary		BA	475	525	535	575	595	595	595	595	595	595	595	595
Outlays, discretionary		O	535	585	595	636	658	659	661	662	664	665	667	669
Total Corporation for Public Broadcasting		BA	535	585	595	636	658	659	661	662	664	665	667	669
		O	535	585	595	636	658	659	661	662	664	665	667	669
Council of the Inspectors General on Integrity and Efficiency														
Council of the Inspectors General on Integrity and Efficiency														
Federal Funds														
Pandemic Response Accountability Committee (542-00-1654):														
Outlays, discretionary	808	O	23	12	8	1	---	---	---	---	---	---	---	---
Outlays, mandatory		O	4	9	6	1	---	---	---	---	---	---	---	---
Total Pandemic Response Accountability Committee		O	27	21	14	2	---	---	---	---	---	---	---	---
Inspectors General Council Fund (542-00-4592):														
Appropriations, discretionary	808	BA	1	1	8	8	8	9	9	9	9	9	10	10
Spending authority from offsetting collections, mandatory		BA	14	15	15	15	15	15	15	15	15	15	15	15
Outlays, discretionary		O	1	1	8	8	8	9	9	9	9	9	10	10
Outlays, mandatory		O	15	15	15	15	15	15	15	15	15	15	15	15

**TABLE 26-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2025 PRESIDENT'S BUDGET POLICY**  
(In millions of dollars)

Account and Subfunction Code		2023	Estimate										
		Actual	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034
<b>Council of the Inspectors General on Integrity and Efficiency - continued</b>													
Inspectors General Council Fund (gross)	BA	15	16	23	23	23	24	24	24	24	24	25	25
	O	16	16	23	23	23	24	24	24	24	24	25	25
Offsets against gross BA and outlays:													
Federal sources, mandatory	BA/O	-15	-15	-15	-15	-15	-15	-15	-15	-15	-15	-15	-15
Additional offsets against gross BA only:													
Change in uncollected customer payments from Federal sources, mandatory	BA	1	---	---	---	---	---	---	---	---	---	---	---
Total Inspectors General Council Fund	BA	1	1	8	8	8	9	9	9	9	9	10	10
	O	1	1	8	8	8	9	9	9	9	9	10	10
<b>Council of the Inspectors General on Integrity and Efficiency by Fund Group</b>													
Federal Funds:													
Appropriation accounts included above	BA	1	1	8	8	8	9	9	9	9	9	10	10
	O	28	22	22	10	8	9	9	9	9	9	10	10
<b>Court Services and Offender Supervision Agency for the District of Columbia</b>													
<b>Court Services and Offender Supervision Agency for the District of Columbia</b>													
<i>Federal Funds</i>													
Federal Payment to the Court Services and Offender Supervision Agency for the District of Columbia (511-00-1734):													
Appropriations, discretionary	752 BA	285	285	311	318	325	333	341	348	356	365	373	382
Outlays, discretionary	O	262	274	304	316	324	331	339	346	354	363	371	379
Offsets against gross BA and outlays:													
Non-Federal sources, discretionary	BA/O	-1	---	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:													
Offsetting collections credited to expired accounts, discretionary	BA	1	---	---	---	---	---	---	---	---	---	---	---
Total Federal Payment to the Court Services and Offender Supervision Agency for the District of Columbia	BA	285	285	311	318	325	333	341	348	356	365	373	382
	O	261	274	304	316	324	331	339	346	354	363	371	379
<b>Defense Nuclear Facilities Safety Board</b>													
<b>Defense Nuclear Facilities Safety Board</b>													
<i>Federal Funds</i>													
Salaries and Expenses (347-00-3900):													
Atomic energy defense activities (subfunction 053):													



**TABLE 26-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2025 PRESIDENT'S BUDGET POLICY**  
(In millions of dollars)

Account and Subfunction Code			2023	Estimate										
			Actual	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034
Defense Nuclear Facilities Safety Board														
Appropriations, discretionary	053	BA	41	41	47	48	49	50	50	50	51	51	51	52
Outlays, discretionary		O	39	41	45	48	49	50	50	50	50	51	51	52
Delta Regional Authority														
Delta Regional Authority														
Federal Funds														
Delta Regional Authority (517-00-0750):														
Appropriations, discretionary	452	BA	30	30	30	31	31	32	33	34	34	35	36	37
Spending authority from offsetting collections, discretionary		BA	1	4	4	4	4	4	4	4	5	5	5	5
Spending authority from offsetting collections, mandatory		BA	1	2	2	2	2	2	2	2	2	2	2	2
Outlays, discretionary		O	31	38	53	67	73	77	79	36	37	37	38	40
Outlays, mandatory		O	---	2	2	2	2	2	2	2	2	2	2	2
Delta Regional Authority (gross)		BA	32	36	36	37	37	38	39	40	41	42	43	44
		O	31	40	55	69	75	79	81	38	39	39	40	42
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	---	-4	-4	-4	-4	-4	-4	-4	-5	-5	-5	-5
Non-Federal sources, discretionary		BA/O	-2	---	---	---	---	---	---	---	---	---	---	---
Non-Federal sources, mandatory		BA/O	-1	-2	-2	-2	-2	-2	-2	-2	-2	-2	-2	-2
Additional offsets against gross BA only:														
Refund, discretionary		BA	1	---	---	---	---	---	---	---	---	---	---	---
Total Delta Regional Authority		BA	30	30	30	31	31	32	33	34	34	35	36	37
		O	28	34	49	63	69	73	75	32	32	32	33	35
Denali Commission														
Denali Commission														
Federal Funds														
Denali Commission (513-00-1200):														
Appropriations, discretionary		BA	37	37	17	17	18	18	19	19	19	20	20	21
Appropriations, mandatory		BA	6	---	---	---	---	---	---	---	---	---	---	---
Spending authority from offsetting collections, discretionary		BA	2	10	10	10	10	11	11	11	11	12	12	12
Outlays, discretionary		O	31	63	60	59	52	39	33	29	29	32	32	32
Outlays, mandatory		O	---	3	5	6	3	1	---	---	---	---	---	---
Denali Commission (gross)		BA	45	47	27	27	28	29	30	30	30	32	32	33
		O	31	66	65	65	55	40	33	29	29	32	32	32

**TABLE 26-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2025 PRESIDENT'S BUDGET POLICY**  
(In millions of dollars)

Account and Subfunction Code			2023	Estimate										
			Actual	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034
Denali Commission - continued														
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-2	-10	-10	-10	-10	-11	-11	-11	-11	-12	-12	-12
Total Denali Commission		BA	43	37	17	17	18	18	19	19	19	20	20	21
		O	29	56	55	55	45	29	22	18	18	20	20	20
Trust Funds														
Denali Commission Trust Fund (513-00-8056):														
Appropriations, discretionary	452	BA	4	3	3	3	3	3	3	3	3	4	4	4
Outlays, discretionary		O	6	5	5	3	3	3	3	3	3	3	3	4
Total Denali Commission														
Total Denali Commission		BA	47	40	20	20	21	21	22	22	22	24	24	25
		O	35	61	60	58	48	32	25	21	21	23	23	24
District of Columbia														
District of Columbia Courts														
Federal Funds														
Federal Payment to the District of Columbia Courts (349-10-1712):														
Appropriations, discretionary	806	BA	291	291	322	329	337	345	353	361	369	378	386	395
Spending authority from offsetting collections, discretionary		BA	3	2	2	2	2	2	2	2	2	2	2	2
Outlays, discretionary		O	271	274	316	328	337	344	351	361	368	376	384	393
Federal Payment to the District of Columbia Courts (gross)		BA	294	293	324	331	339	347	355	363	371	380	388	397
		O	271	274	316	328	337	344	351	361	368	376	384	393
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-2	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1
Non-Federal sources, discretionary		BA/O	-2	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1
Additional offsets against gross BA only:														
Offsetting collections credited to expired accounts, discretionary		BA	1	---	---	---	---	---	---	---	---	---	---	---
Total Federal Payment to the District of Columbia Courts		BA	291	291	322	329	337	345	353	361	369	378	386	395
		O	267	272	314	326	335	342	349	359	366	374	382	391
Federal Payment for Defender Services in District of Columbia Courts (349-10-1736):														
Appropriations, discretionary	806	BA	24	24	34	47	48	49	50	52	53	54	55	56
Outlays, discretionary		O	36	31	32	44	50	51	53	56	58	58	60	55
Federal Payment to the District of Columbia Judicial Retirement and Survivors Annuity Fund (349-10-1713):														

**TABLE 26-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2025 PRESIDENT'S BUDGET POLICY**  
(In millions of dollars)

Account and Subfunction Code			2023	Estimate										
			Actual	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034
District of Columbia - continued														
Appropriations, mandatory	752	BA	22	27	24	24	24	21	21	21	19	18	16	15
Outlays, mandatory		O	22	27	24	24	24	21	21	21	19	18	16	15
District of Columbia Crime Victims Compensation Fund (349-10-5676):														
Appropriations, mandatory	806	BA	7	6	6	6	6	6	6	6	6	6	6	6
Spending authority from offsetting collections, mandatory		BA	---	3	3	3	3	3	3	3	3	3	3	3
Outlays, mandatory		O	6	9	9	9	9	9	9	9	9	9	9	9
District of Columbia Crime Victims Compensation Fund (gross)		BA	7	9	9	9	9	9	9	9	9	9	9	9
		O	6	9	9	9	9	9	9	9	9	9	9	9
Offsets against gross BA and outlays:														
Federal sources, mandatory		BA/O	---	-3	-3	-3	-3	-3	-3	-3	-3	-3	-3	-3
Total District of Columbia Crime Victims Compensation Fund		BA	7	6	6	6	6	6	6	6	6	6	6	6
		O	6	6	6	6	6	6	6	6	6	6	6	6
Trust Funds														
District of Columbia Judicial Retirement and Survivors Annuity Fund (349-10-8212):														
Appropriations, mandatory	602	BA	18	19	19	29	30	28	28	29	27	26	25	24
Outlays, mandatory		O	18	19	19	19	19	19	20	20	20	20	20	20
Summary - District of Columbia Courts														
Federal Funds:														
Appropriation accounts included above		BA	344	348	386	406	415	421	430	440	447	456	463	472
		O	331	336	376	400	415	420	429	442	449	456	464	467
Trust Funds:														
Appropriation accounts included above		BA	18	19	19	29	30	28	28	29	27	26	25	24
		O	18	19	19	19	19	19	20	20	20	20	20	20
Interfunds:														
Deductions for offsetting receipts:														
Interfund transactions, mandatory	752	BA/O	-22	-27	-24	-24	-24	-21	-21	-21	-19	-18	-16	-15
Total Interfunds		BA/O	-22	-27	-24	-24	-24	-21	-21	-21	-19	-18	-16	-15
Total District of Columbia Courts		BA	340	340	381	411	421	428	437	448	455	464	472	481
		O	327	328	371	395	410	418	428	441	450	458	468	472
District of Columbia General and Special Payments														
Federal Funds														
Federal Payment for Resident Tuition Support (349-30-1736):														

**TABLE 26-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2025 PRESIDENT'S BUDGET POLICY**  
(In millions of dollars)

Account and Subfunction Code			2023	Estimate										
			Actual	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034
District of Columbia - continued														
Appropriations, discretionary	502	BA	40	40	40	41	42	43	44	45	46	47	48	49
Outlays, discretionary		O	40	40	40	41	42	43	44	45	46	47	48	49
Federal Payment for School Improvement (349-30-1817):														
Appropriations, discretionary	501	BA	53	53	53	54	55	57	58	59	61	62	64	65
Outlays, discretionary		O	53	53	53	54	55	57	58	59	61	62	64	65
Federal Support for Economic Development and Management Reforms in the District (349-30-1707):														
General purpose fiscal assistance (subfunction 806):														
Appropriations, discretionary	806	BA	16	16	17	17	18	18	19	19	19	20	20	21
Outlays, discretionary		O	16	16	17	17	18	18	19	19	19	20	20	21
Federal Payment for Emergency Planning and Security Costs in the District of Columbia (349-30-1771):														
Appropriations, discretionary	806	BA	30	30	97	99	102	104	106	109	111	114	116	119
Outlays, discretionary		O	30	30	97	99	102	104	106	109	111	114	116	119
Federal Payment to the District of Columbia Pension Fund (349-30-1714):														
Appropriations, mandatory	601	BA	609	681	675	689	660	307	302	264	253	255	185	169
Outlays, mandatory		O	609	681	675	689	660	307	302	264	253	255	185	169
District of Columbia Federal Pension Fund (349-30-5511):														
Appropriations, mandatory	601	BA	573	624	638	785	758	563	553	541	528	516	499	483
Spending authority from offsetting collections, mandatory		BA	344	383	428	478	532	591	657	730	809	896	992	1,097
Outlays, mandatory		O	914	1,004	1,055	1,054	1,099	1,149	1,204	1,264	1,329	1,402	1,479	1,566
District of Columbia Federal Pension Fund (gross)														
		BA	917	1,007	1,066	1,263	1,290	1,154	1,210	1,271	1,337	1,412	1,491	1,580
		O	914	1,004	1,055	1,054	1,099	1,149	1,204	1,264	1,329	1,402	1,479	1,566
Offsets against gross BA and outlays:														
Non-Federal sources, mandatory		BA/O	-345	-383	-428	-478	-532	-591	-657	-730	-809	-896	-992	-1,097
Additional offsets against gross BA only:														
Refund, mandatory		BA	1	---	---	---	---	---	---	---	---	---	---	---
Total District of Columbia Federal Pension Fund														
		BA	573	624	638	785	758	563	553	541	528	516	499	483
		O	569	621	627	576	567	558	547	534	520	506	487	469
Federal Payment for Water and Sewer Services (349-30-4446):														
Spending authority from offsetting collections, mandatory	806	BA	90	101	97	97	97	97	97	97	97	97	97	97
Outlays, mandatory		O	90	101	97	97	97	97	97	97	97	97	97	97
Offsets against gross BA and outlays:														
Federal sources, mandatory		BA/O	-90	-101	-97	-97	-97	-97	-97	-97	-97	-97	-97	-97

**TABLE 26-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2025 PRESIDENT'S BUDGET POLICY**  
(In millions of dollars)

Account and Subfunction Code		2023	Estimate										
		Actual	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034
<b>District of Columbia - continued</b>													
Total Federal Payment for Water and Sewer Services	BA	---	---	---	---	---	---	---	---	---	---	---	---
	O	---	---	---	---	---	---	---	---	---	---	---	---
<b>Summary - District of Columbia General and Special Payments</b>													
Federal Funds:													
Appropriation accounts included above	BA	1,321	1,444	1,520	1,685	1,635	1,092	1,082	1,037	1,018	1,014	932	906
	O	1,317	1,441	1,509	1,476	1,444	1,087	1,076	1,030	1,010	1,004	920	892
Deductions for offsetting receipts:													
Intrafund receipts, mandatory	601 BA/O	-609	-681	-675	-689	-660	-307	-302	-264	-253	-255	-185	-169
Intrafund receipts, net interest	908 BA/O	-92	-93	-95	-96	-98	-101	-109	-109	-109	-104	-105	-103
Total Federal Funds	BA	620	670	750	900	877	684	671	664	656	655	642	634
	O	616	667	739	691	686	679	665	657	648	645	630	620
<b>District of Columbia by Fund Group</b>													
Federal Funds:													
Appropriation accounts included above	BA	1,665	1,792	1,906	2,091	2,050	1,513	1,512	1,477	1,465	1,470	1,395	1,378
	O	1,648	1,777	1,885	1,876	1,859	1,507	1,505	1,472	1,459	1,460	1,384	1,359
Deductions for offsetting receipts:													
Intrafund receipts, mandatory	601 BA/O	-609	-681	-675	-689	-660	-307	-302	-264	-253	-255	-185	-169
Intrafund receipts, net interest	908 BA/O	-92	-93	-95	-96	-98	-101	-109	-109	-109	-104	-105	-103
Total Federal Funds	BA	964	1,018	1,136	1,306	1,292	1,105	1,101	1,104	1,103	1,111	1,105	1,106
	O	947	1,003	1,115	1,091	1,101	1,099	1,094	1,099	1,097	1,101	1,094	1,087
Trust Funds:													
Appropriation accounts included above	BA	18	19	19	29	30	28	28	29	27	26	25	24
	O	18	19	19	19	19	19	20	20	20	20	20	20
Interfunds:													
Deductions for offsetting receipts:													
Interfund transactions, mandatory	752 BA/O	-22	-27	-24	-24	-24	-21	-21	-21	-19	-18	-16	-15
Total Interfunds	BA/O	-22	-27	-24	-24	-24	-21	-21	-21	-19	-18	-16	-15
<b>Total District of Columbia</b>													
Total District of Columbia	BA	960	1,010	1,131	1,311	1,298	1,112	1,108	1,112	1,111	1,119	1,114	1,115
	O	943	995	1,110	1,086	1,096	1,097	1,093	1,098	1,098	1,103	1,098	1,092

**Election Assistance Commission**

**Election Assistance Commission**

**TABLE 26-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2025 PRESIDENT'S BUDGET POLICY**  
(In millions of dollars)

Account and Subfunction Code			2023	Estimate										
			Actual	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034
Election Assistance Commission														
Federal Funds														
Salaries and Expenses (525-00-1650):														
Appropriations, discretionary	808	BA	28	28	38	39	40	41	42	43	44	45	46	47
Outlays, discretionary		O	23	24	48	38	40	41	42	42	44	45	46	47
Election Security Grants (525-00-1651):														
Appropriations, discretionary	808	BA	75	75	96	98	100	103	105	108	110	113	115	118
Appropriations, mandatory														
Legislative proposal, subject to PAYGO, mandatory		BA	---	---	5,000	---	---	---	---	---	---	---	---	---
Outlays, discretionary		O	75	88	94	97	99	102	105	108	110	113	115	118
Outlays, mandatory														
Legislative proposal, subject to PAYGO, mandatory		O	---	---	1,625	375	375	375	375	375	375	375	375	375
Election Security Grants (gross)		BA	75	75	5,096	98	100	103	105	108	110	113	115	118
		O	75	88	1,719	472	474	477	480	483	485	488	490	493
Offsets against gross BA and outlays:														
Non-Federal sources, discretionary		BA/O	-7	---	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:														
Offsetting collections credited to expired accounts, discretionary		BA	7	---	---	---	---	---	---	---	---	---	---	---
Total Election Security Grants		BA	75	75	5,096	98	100	103	105	108	110	113	115	118
		O	68	88	1,719	472	474	477	480	483	485	488	490	493
Election Assistance Commission by Fund Group														
Federal Funds:														
Appropriation accounts included above		BA	103	103	5,134	137	140	144	147	151	154	158	161	165
		O	91	112	1,767	510	514	518	522	525	529	533	536	540
Equal Employment Opportunity Commission														
Equal Employment Opportunity Commission														
Federal Funds														
Salaries and Expenses (350-00-0100):														
Appropriations, discretionary	751	BA	455	455	488	499	511	522	534	547	559	572	585	599
Outlays, discretionary		O	447	484	484	497	510	520	533	545	557	571	583	597
EEOC Education, Technical Assistance, and Training Revolving Fund (350-00-4019):														
Spending authority from offsetting collections, mandatory	751	BA	5	6	5	5	5	5	5	5	5	5	5	5
Outlays, mandatory		O	5	6	6	5	5	5	5	5	5	5	5	5

**TABLE 26-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2025 PRESIDENT'S BUDGET POLICY**  
(In millions of dollars)

Account and Subfunction Code			2023	Estimate										
			Actual	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034
Equal Employment Opportunity Commission - continued														
Offsets against gross BA and outlays:														
Federal sources, mandatory	BA/O		---	-2	-2	-2	-2	-2	-2	-2	-2	-2	-2	
Non-Federal sources, mandatory	BA/O		-5	-4	-3	-2	-2	-2	-2	-2	-2	-2	-2	
Total EEOC Education, Technical Assistance, and Training Revolving Fund														
	BA		---	---	---	1	1	1	1	1	1	1	1	
	O		---	---	1	1	1	1	1	1	1	1	1	
Equal Employment Opportunity Commission by Fund Group														
Federal Funds:														
Appropriation accounts included above	BA		455	455	488	500	512	523	535	548	560	573	586	600
	O		447	484	485	498	511	521	534	546	558	572	584	598
Export-Import Bank of the United States														
Export-Import Bank of the United States														
Federal Funds														
Inspector General (351-00-0105):														
Appropriations, discretionary	155	BA	8	9	10	10	10	11	11	11	11	12	12	12
Outlays, discretionary		O	7	9	10	10	10	10	11	11	11	12	12	12
Export-Import Bank Loans Program Account (351-00-0100):														
Appropriations, discretionary	155	BA	96	---	-55	---	---	---	---	---	---	---	---	---
Appropriations, mandatory		BA	170	104	---	---	---	---	---	---	---	---	---	---
Spending authority from offsetting collections, discretionary		BA	61	192	236	241	247	252	258	265	270	277	283	290
Outlays, discretionary		O	140	213	190	227	243	249	255	262	266	274	280	285
Outlays, mandatory		O	170	104	---	---	---	---	---	---	---	---	---	---
Export-Import Bank Loans Program Account (gross)														
	BA		327	296	181	241	247	252	258	265	270	277	283	290
	O		310	317	190	227	243	249	255	262	266	274	280	285
Offsets against gross BA and outlays:														
Non-Federal sources, discretionary	BA/O		-61	-192	-236	-242	-248	-253	-259	-265	-271	-277	-284	-290
Total Export-Import Bank Loans Program Account														
	BA		266	104	-55	-1	-1	-1	-1	---	-1	---	-1	---
	O		249	125	-46	-15	-5	-4	-4	-3	-5	-3	-4	-5
Export-Import Bank of the United States Liquidating Account (351-00-4027):														
Offsets against gross BA and outlays:														
Non-Federal sources, mandatory	155	BA/O	---	-2	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1
Total Export-Import Bank of the United States Liquidating Account														
	BA		---	-2	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1
	O		---	-2	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1

**TABLE 26-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2025 PRESIDENT'S BUDGET POLICY**  
(In millions of dollars)

Account and Subfunction Code			2023	Estimate												
			Actual	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034		
Export-Import Bank of the United States - continued																
Export-Import Bank of the United States by Fund Group																
Federal Funds:																
Appropriation accounts included above			BA	274	111	-46	8	8	9	9	10	9	11	10	11	
			O	256	132	-37	-6	4	5	6	7	5	8	7	6	
Deductions for offsetting receipts:																
Non-Federal sources, discretionary			155	BA/O	---	-75	-184	-188	-193	-197	-202	-206	-211	-216	-221	-226
Non-Federal sources, mandatory			155	BA/O	-429	-652	---	---	---	---	---	---	---	---	---	---
Total Federal Funds			BA	-155	-616	-230	-180	-185	-188	-193	-196	-202	-205	-211	-215	
			O	-173	-595	-221	-194	-189	-192	-196	-199	-206	-208	-214	-220	
Total Export-Import Bank of the United States																
Total Export-Import Bank of the United States			BA	-155	-616	-230	-180	-185	-188	-193	-196	-202	-205	-211	-215	
			O	-173	-595	-221	-194	-189	-192	-196	-199	-206	-208	-214	-220	
Farm Credit Administration																
Farm Credit Administration																
Federal Funds																
Limitation on Administrative Expenses (352-00-4131):																
Spending authority from offsetting collections, mandatory			351	BA	86	92	100	92	95	97	100	102	105	107	110	112
Outlays, mandatory				O	89	101	100	93	96	98	101	102	105	107	110	112
Offsets against gross BA and outlays:																
Interest on Treasury Securities, mandatory				BA/O	-1	---	---	---	---	---	---	---	---	---	---	---
Non-Federal sources, mandatory				BA/O	-85	-92	-100	-91	-94	-96	-99	-101	-104	-106	-109	-112
Total Limitation on Administrative Expenses			BA	---	---	---	1	1	1	1	1	1	1	1	1	---
			O	3	9	---	2	2	2	2	1	1	1	1	1	---
Farm Credit System Insurance Corporation																
Farm Credit System Insurance Corporation																
Federal Funds																
Farm Credit System Insurance Fund (355-00-4171):																
Spending authority from offsetting collections, mandatory			351	BA	783	815	833	852	871	891	912	933	954	976	998	1,021
Outlays, mandatory				O	4	6	5	5	6	6	6	6	6	6	7	7
Offsets against gross BA and outlays:																
Interest on Treasury Securities, mandatory				BA/O	-119	-171	-189	-208	-228	-248	-268	-289	-310	-332	-355	-378
Non-Federal sources, mandatory				BA/O	-645	-644	-644	-644	-644	-644	-644	-644	-644	-644	-644	-644



**TABLE 26-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2025 PRESIDENT'S BUDGET POLICY**  
(In millions of dollars)

Account and Subfunction Code			2023	Estimate										
			Actual	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034
Farm Credit System Insurance Corporation - continued														
Additional offsets against gross BA only: Change in uncollected customer payments from Federal sources, mandatory		BA	-19	---	---	---	---	---	---	---	---	---	---	---
Total Farm Credit System Insurance Fund		BA	---	---	---	---	-1	-1	---	---	---	---	-1	-1
		O	-760	-809	-828	-847	-866	-886	-906	-927	-948	-970	-992	-1,015
Federal Communications Commission														
Federal Communications Commission														
Federal Funds														
Salaries and Expenses (356-00-0100):														
Spending authority from offsetting collections, discretionary	376	BA	524	526	591	604	618	633	647	662	677	693	709	726
Outlays, discretionary		O	638	749	582	602	616	631	645	660	675	691	708	723
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-134	-136	-143	-146	-149	-153	-156	-160	-164	-168	-172	-176
Non-Federal sources, discretionary		BA/O	-390	-390	-448	-458	-469	-480	-491	-502	-513	-525	-537	-550
Federal sources, mandatory		BA/O	-14	---	---	---	---	---	---	---	---	---	---	---
Total Salaries and Expenses		BA	-14	---	---	---	---	---	---	---	---	---	---	---
		O	100	223	-9	-2	-2	-2	-2	-2	-2	-2	-1	-3
Affordable Connectivity Fund (356-00-1911):														
Outlays, discretionary	376	O	6,200	6,413	11	---	---	---	---	---	---	---	---	---
Outlays, mandatory		O	69	38	---	---	---	---	---	---	---	---	---	---
Affordable Connectivity Fund (gross)		O	6,269	6,451	11	---	---	---	---	---	---	---	---	---
Offsets against gross BA and outlays:														
Non-Federal sources, discretionary		BA/O	-6	---	---	---	---	---	---	---	---	---	---	---
Non-Federal sources, mandatory		BA/O	-58	---	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:														
Refund, discretionary		BA	6	---	---	---	---	---	---	---	---	---	---	---
Refund, mandatory		BA	58	---	---	---	---	---	---	---	---	---	---	---
Total Affordable Connectivity Fund		BA	---	---	---	---	---	---	---	---	---	---	---	---
		O	6,205	6,451	11	---	---	---	---	---	---	---	---	---
Secure and Trusted Communications Networks Act Reimbursement Program (356-00-1912):														
Outlays, mandatory	376	O	252	1,070	568	---	---	---	---	---	---	---	---	---

**TABLE 26-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2025 PRESIDENT'S BUDGET POLICY**  
(In millions of dollars)

Account and Subfunction Code	2023		Estimate										
	Actual		2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034
<b>Federal Communications Commission - continued</b>													
Emergency Connectivity Fund for Educational Connections and Devices (356-00-1913):													
Outlays, mandatory	376	O	1,878	2,417	977	---	---	---	---	---	---	---	---
Allowance for Federal Communications Commission 2024 Supplemental Request (356-00-9004):													
Appropriations, discretionary													
Supplemental proposal, discretionary	924	BA	---	9,080	---	---	---	---	---	---	---	---	---
Outlays, discretionary													
Supplemental proposal, discretionary		O	---	7,809	1,271	---	---	---	---	---	---	---	---
Universal Service Fund (356-00-5183):													
Appropriations, mandatory	376	BA	7,901	8,312	8,958	9,966	10,443	10,521	10,588	10,647	10,714	10,767	10,859
Outlays, mandatory		O	8,283	8,942	9,700	10,105	10,366	10,391	10,458	10,517	10,584	10,637	10,729
Offsets against gross BA and outlays:													
Non-Federal sources, mandatory		BA/O	-43	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:													
Refund, mandatory		BA	43	---	---	---	---	---	---	---	---	---	---
Total Universal Service Fund		BA	7,901	8,312	8,958	9,966	10,443	10,521	10,588	10,647	10,714	10,767	10,859
		O	8,240	8,942	9,700	10,105	10,366	10,391	10,458	10,517	10,584	10,637	10,729
Telecommunications Relay Services Fund, Federal Communications Commission (356-00-5700):													
Appropriations, mandatory	376	BA	1,007	1,323	1,440	1,453	1,398	1,412	1,467	1,497	1,475	1,478	1,493
Outlays, mandatory		O	1,237	1,451	1,393	1,407	1,421	1,435	1,449	1,464	1,478	1,493	1,508
TV Broadcaster Relocation Fund (356-00-5610):													
Outlays, mandatory	376	O	41	22	18	14	10	10	---	---	---	---	---
<b>Federal Communications Commission by Fund Group</b>													
Federal Funds:													
Appropriation accounts included above		BA	8,894	18,715	10,398	11,419	11,841	11,933	12,055	12,144	12,189	12,245	12,352
		O	17,953	28,385	13,929	11,524	11,795	11,834	11,905	11,979	12,060	12,128	12,236
Deductions for offsetting receipts:													
Non-Federal sources, mandatory	376	BA/O	-20	-23	-23	-23	-23	-23	-23	-23	-23	-23	-23
Non-Federal sources, mandatory	809	BA/O	-10	-3	---	---	---	---	---	---	---	---	---
Total Federal Funds		BA	8,864	18,689	10,375	11,396	11,818	11,910	12,032	12,121	12,166	12,222	12,329
		O	17,923	28,359	13,906	11,501	11,772	11,811	11,882	11,956	12,037	12,105	12,213
<b>Total Federal Communications Commission</b>													
Total Federal Communications Commission		BA	8,864	18,689	10,375	11,396	11,818	11,910	12,032	12,121	12,166	12,222	12,329

**TABLE 26-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2025 PRESIDENT'S BUDGET POLICY**  
(In millions of dollars)

Account and Subfunction Code			2023	Estimate										
			Actual	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034
Federal Communications Commission - continued														
	O		17,923	28,359	13,906	11,501	11,772	11,811	11,882	11,956	12,037	12,105	12,213	12,483
Federal Deposit Insurance Corporation														
Deposit Insurance														
Federal Funds														
Deposit Insurance Fund (357-20-4596):														
Borrowing authority, mandatory	373	BA	50,000	43,333	---	---	---	---	---	---	---	---	---	---
Spending authority from offsetting collections, discretionary		BA	---	-48	-53	-53	-53	-53	-53	-53	-53	-53	-53	-53
Spending authority from offsetting collections, mandatory		BA	70,251	22,604	111,296	108,534	80,982	79,202	75,525	78,372	80,444	83,006	89,163	89,207
Outlays, discretionary		O	---	-48	-53	-53	-53	-53	-53	-53	-53	-53	-53	-53
Outlays, mandatory		O	144,950	68,831	96,847	85,160	62,174	79,254	76,369	83,293	81,480	79,246	82,900	80,563
Deposit Insurance Fund (gross)		BA	120,251	65,889	111,243	108,481	80,929	79,149	75,472	78,319	80,391	82,953	89,110	89,154
		O	144,950	68,783	96,794	85,107	62,121	79,201	76,316	83,240	81,427	79,193	82,847	80,510
Offsets against gross BA and outlays:														
Interest on Treasury Securities, mandatory		BA/O	-2,161	-2,936	-3,153	-3,273	-3,931	-4,581	-4,515	-4,467	-4,279	-4,236	-4,361	-4,566
Non-Federal sources, mandatory		BA/O	-51,080	-19,715	-108,196	-105,261	-77,051	-159,992	-71,011	-73,905	-76,165	-78,770	-92,765	-84,640
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, mandatory		BA	-17,057	---	---	---	---	---	---	---	---	---	---	---
Total Deposit Insurance Fund		BA	49,953	43,238	-106	-53	-53	-85,424	-54	-53	-53	-53	-8,016	-52
		O	91,709	46,132	-14,555	-23,427	-18,861	-85,372	790	4,868	983	-3,813	-14,279	-8,696
FSLIC Resolution														
Federal Funds														
FSLIC Resolution Fund (357-30-4065):														
Spending authority from offsetting collections, mandatory	373	BA	43	51	39	34	35	37	39	41	43	46	48	49
Offsets against gross BA and outlays:														
Interest on Treasury Securities, mandatory		BA/O	-42	-51	-39	-34	-35	-37	-39	-41	-43	-46	-48	-49
Non-Federal sources, mandatory		BA/O	-1	---	---	---	---	---	---	---	---	---	---	---
Total FSLIC Resolution Fund		BA	---	---	---	---	---	---	---	---	---	---	---	---
		O	-43	-51	-39	-34	-35	-37	-39	-41	-43	-46	-48	-49
Orderly Liquidation														
Federal Funds														
Orderly Liquidation Fund (357-35-5586):														
Appropriations, mandatory	373	BA	---	74	810	2,368	4,731	7,794	11,219	14,754	17,801	21,403	23,241	24,509
Borrowing authority, mandatory		BA	---	2,055	4,339	5,976	6,958	7,378	7,569	5,684	3,584	2,271	1,448	1,232

**TABLE 26-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2025 PRESIDENT'S BUDGET POLICY**  
(In millions of dollars)

Account and Subfunction Code			2023	Estimate										
			Actual	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034
Federal Deposit Insurance Corporation - continued														
Outlays, mandatory		O	---	2,129	5,149	8,344	11,689	15,172	18,788	20,438	21,385	23,674	24,689	25,741
Total Orderly Liquidation Fund		BA	---	2,129	5,149	8,344	11,689	15,172	18,788	20,438	21,385	23,674	24,689	25,741
		O	---	2,129	5,149	8,344	11,689	15,172	18,788	20,438	21,385	23,674	24,689	25,741
FDIC_Office of Inspector General														
Federal Funds														
Office of the Inspector General (357-40-4595):														
Spending authority from offsetting collections, discretionary	373	BA	47	48	53	54	55	57	58	59	61	62	64	65
Outlays, discretionary		O	47	48	53	54	55	57	58	59	61	62	64	65
Federal Deposit Insurance Corporation by Fund Group														
Federal Funds:														
Appropriation accounts included above		BA	50,000	45,415	5,096	8,345	11,691	-70,195	18,792	20,444	21,393	23,683	16,737	25,754
		O	91,713	48,258	-9,392	-15,063	-7,152	-70,180	19,597	25,324	22,386	19,877	10,426	17,061
Total Federal Deposit Insurance Corporation														
Total Federal Deposit Insurance Corporation		BA	50,000	45,415	5,096	8,345	11,691	-70,195	18,792	20,444	21,393	23,683	16,737	25,754
		O	91,713	48,258	-9,392	-15,063	-7,152	-70,180	19,597	25,324	22,386	19,877	10,426	17,061
Federal Drug Control Programs														
Federal Drug Control Programs														
Federal Funds														
High Intensity Drug Trafficking Areas Program (154-00-1070):														
Appropriations, discretionary	754	BA	281	302	290	297	303	310	318	325	332	340	348	356
Outlays, discretionary		O	276	402	253	278	298	304	311	318	325	333	340	348
Other Federal Drug Control Programs (154-00-1460):														
Appropriations, discretionary	802	BA	137	137	149	152	156	160	163	167	171	175	179	183
Outlays, discretionary		O	136	139	148	152	155	160	163	166	171	175	179	183
Federal Drug Control Programs by Fund Group														
Federal Funds:														
Appropriation accounts included above		BA	418	439	439	449	459	470	481	492	503	515	527	539
		O	412	541	401	430	453	464	474	484	496	508	519	531
Federal Election Commission														
Federal Election Commission														
Federal Funds														
Salaries and Expenses (360-00-1600):														

**TABLE 26-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2025 PRESIDENT'S BUDGET POLICY**  
(In millions of dollars)

Account and Subfunction Code			2023	Estimate										
			Actual	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034
Federal Election Commission														
Appropriations, discretionary	808	BA	82	82	93	95	97	100	102	104	107	109	112	114
Outlays, discretionary		O	78	95	92	94	97	100	102	104	106	109	112	114
Federal Financial Institutions Examination Council														
Federal Financial Institutions Examination Council														
Federal Funds														
Federal Financial Institutions Examination Council Activities (362-10-5547):														
Appropriations, mandatory	376	BA	17	27	22	22	22	22	22	22	22	22	22	22
Outlays, mandatory		O	17	27	22	22	22	22	22	22	22	22	22	22
Federal Financial Institutions Examination Council Appraisal Subcommittee														
Federal Funds														
Registry Fees (362-20-5026):														
Appropriations, mandatory	376	BA	11	11	11	11	8	8	8	8	8	9	8	8
Outlays, mandatory		O	7	8	8	8	8	8	8	8	8	9	8	8
Federal Financial Institutions Examination Council by Fund Group														
Federal Funds:														
Appropriation accounts included above		BA	28	38	33	33	30	30	30	30	30	31	30	30
		O	24	35	30	30	30	30	30	30	30	31	30	30
Total Federal Financial Institutions Examination Council														
Total Federal Financial Institutions Examination Council		BA	28	38	33	33	30	30	30	30	30	31	30	30
		O	24	35	30	30	30	30	30	30	30	31	30	30
Federal Housing Finance Agency														
Federal Housing Finance Agency														
Federal Funds														
Federal Housing Finance Agency, Administrative Expenses (537-00-5532):														
Appropriations, mandatory	371	BA	396	407	420	432	445	458	472	486	501	516	531	547
Spending authority from offsetting collections, mandatory		BA	2	2	2	1	1	1	1	1	1	1	1	1
Outlays, mandatory		O	377	406	418	410	443	456	469	483	498	513	528	544
Federal Housing Finance Agency, Administrative Expenses (gross)		BA	398	409	422	433	446	459	473	487	502	517	532	548
		O	377	406	418	410	443	456	469	483	498	513	528	544
Offsets against gross BA and outlays:														
Federal sources, mandatory		BA/O	-2	-2	-2	-1	-1	-1	-1	-1	-1	-1	-1	-1

**TABLE 26-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2025 PRESIDENT'S BUDGET POLICY**  
(In millions of dollars)

Account and Subfunction Code		2023	Estimate										
		Actual	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034
Federal Housing Finance Agency - continued													
Non-Federal sources, mandatory	BA/O	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1
Additional offsets against gross BA only:													
Refund, mandatory	BA	1	1	1	1	1	1	1	1	1	1	1	1
Total Federal Housing Finance Agency, Administrative Expenses	BA	396	407	420	432	445	458	472	486	501	516	531	547
	O	374	403	415	408	441	454	467	481	496	511	526	542
Office of Inspector General (537-00-5564):													
Spending authority from offsetting collections, mandatory	371 BA	54	53	59	60	61	61	61	62	62	62	62	63
Outlays, mandatory	O	50	56	58	60	61	61	61	62	62	62	62	63
Offsets against gross BA and outlays:													
Federal sources, mandatory	BA/O	-54	-53	-59	-60	-61	-61	-61	-62	-62	-62	-62	-63
Total Office of Inspector General	BA	---	---	---	---	---	---	---	---	---	---	---	---
	O	-4	3	-1	---	---	---	---	---	---	---	---	---
Federal Housing Finance Agency by Fund Group													
Federal Funds:													
Appropriation accounts included above	BA	396	407	420	432	445	458	472	486	501	516	531	547
	O	370	406	414	408	441	454	467	481	496	511	526	542
Deductions for offsetting receipts:													
Intrafund receipts, net interest	908 BA/O	-10	-6	-6	-6	-6	-6	-7	-7	-7	-7	-7	-8
Total Federal Funds	BA	386	401	414	426	439	452	465	479	494	509	524	539
	O	360	400	408	402	435	448	460	474	489	504	519	534
Total Federal Housing Finance Agency													
Total Federal Housing Finance Agency	BA	386	401	414	426	439	452	465	479	494	509	524	539
	O	360	400	408	402	435	448	460	474	489	504	519	534
Federal Labor Relations Authority													
Federal Labor Relations Authority													
Federal Funds													
Salaries and Expenses (365-00-0100):													
Appropriations, discretionary	805 BA	29	29	32	33	33	34	35	36	37	38	38	39
Outlays, discretionary	O	28	30	33	33	33	34	35	36	37	37	38	39

**Federal Maritime Commission**

**TABLE 26-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2025 PRESIDENT'S BUDGET POLICY**  
(In millions of dollars)

Account and Subfunction Code			2023	Estimate										
			Actual	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034
Federal Maritime Commission														
Federal Maritime Commission														
Federal Funds														
Salaries and Expenses (366-00-0100):														
Appropriations, discretionary	403	BA	38	38	48	49	50	51	53	54	55	56	58	59
Outlays, discretionary		O	30	46	50	49	50	50	53	54	55	56	57	59
Federal Mediation and Conciliation Service														
Federal Mediation and Conciliation Service														
Federal Funds														
Salaries and Expenses (367-00-0100):														
Appropriations, discretionary	505	BA	54	54	54	55	57	58	59	61	62	63	65	66
Spending authority from offsetting collections, discretionary		BA	4	3	3	3	3	3	3	3	3	4	4	4
Outlays, discretionary		O	50	63	57	58	60	61	62	64	64	67	69	70
Salaries and Expenses (gross)		BA	58	57	57	58	60	61	62	64	65	67	69	70
		O	50	63	57	58	60	61	62	64	64	67	69	70
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-3	-2	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1
Non-Federal sources, discretionary		BA/O	-1	-1	-2	-2	-2	-2	-2	-2	-2	-2	-2	-2
Total Salaries and Expenses		BA	54	54	54	55	57	58	59	61	62	64	66	67
		O	46	60	54	55	57	58	59	61	61	64	66	67
Federal Mine Safety and Health Review Commission														
Federal Mine Safety and Health Review Commission														
Federal Funds														
Salaries and Expenses (368-00-2800):														
Appropriations, discretionary	554	BA	18	18	18	18	19	19	20	20	21	21	22	22
Outlays, discretionary		O	15	20	16	18	19	19	20	20	21	21	22	22
Federal Permitting Improvement Steering Council														
Federal Permitting Improvement Council														
Federal Funds														
Environmental Review Improvement Fund (473-00-5761):														
Appropriations, discretionary	808	BA	---	---	9	9	9	10	10	10	10	11	11	11
Advance Appropriations, discretionary		BA	1	1	1	---	---	---	---	---	---	---	---	---

**TABLE 26-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2025 PRESIDENT'S BUDGET POLICY**  
(In millions of dollars)

Account and Subfunction Code			2023	Estimate									
			Actual	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033
Federal Permitting Improvement Steering Council - continued													
Appropriations, mandatory	BA	350	---	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary	O	8	7	7	8	9	10	10	10	10	11	11	11
Outlays, mandatory	O	---	73	78	69	57	49	19	5	---	---	---	---
Total Environmental Review Improvement Fund	BA	351	1	10	9	9	10	10	10	10	11	11	11
	O	8	80	85	77	66	59	29	15	10	11	11	11
Federal Trade Commission													
Federal Trade Commission													
Federal Funds													
Salaries and Expenses (370-00-0100):													
Appropriations, discretionary	376 BA	71	113	180	184	188	193	197	202	206	211	216	221
Appropriations, mandatory	BA	-11	---	---	---	---	---	---	---	---	---	---	---
Spending authority from offsetting collections, discretionary	BA	360	321	359	367	376	384	394	402	411	421	430	441
Outlays, discretionary	O	393	339	508	545	558	570	583	598	609	624	639	653
Outlays, mandatory	O	5	---	---	---	---	---	---	---	---	---	---	---
Salaries and Expenses (gross)	BA	420	434	539	551	564	577	591	604	617	632	646	662
	O	398	339	508	545	558	570	583	598	609	624	639	653
Offsets against gross BA and outlays:													
Federal sources, discretionary	BA/O	-1	-4	-4	-4	-4	-4	-4	-4	-5	-5	-5	-5
Offsetting governmental, discretionary	BA/O	-187	-317	-355	-363	-372	-380	-389	-398	-407	-416	-426	-436
Total Salaries and Expenses	BA	232	113	180	184	188	193	198	202	205	211	215	221
	O	210	18	149	178	182	186	190	196	197	203	208	212
Federal Trade Commission by Fund Group													
Federal Funds:													
Appropriation accounts included above	BA	232	113	180	184	188	193	198	202	205	211	215	221
	O	210	18	149	178	182	186	190	196	197	203	208	212
Deductions for offsetting receipts:													
Non-Federal sources, mandatory	809 BA/O	-4	---	---	---	---	---	---	---	---	---	---	---
Total Federal Funds	BA	228	113	180	184	188	193	198	202	205	211	215	221
	O	206	18	149	178	182	186	190	196	197	203	208	212
Total Federal Trade Commission													
Total Federal Trade Commission	BA	228	113	180	184	188	193	198	202	205	211	215	221
	O	206	18	149	178	182	186	190	196	197	203	208	212



**TABLE 26-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2025 PRESIDENT'S BUDGET POLICY**  
(In millions of dollars)

Account and Subfunction Code			2023	Estimate										
			Actual	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034
Gulf Coast Ecosystem Restoration Council														
Gulf Coast Ecosystem Restoration Council														
Federal Funds														
Gulf Coast Ecosystem Restoration Council (586-00-1770):														
Spending authority from offsetting collections, mandatory	452	BA	60	137	134	432	104	157	339	339	339	339	339	339
Outlays, mandatory		O	60	347	477	166	166	166	166	166	166	166	165	165
Offsets against gross BA and outlays:														
Federal sources, mandatory		BA/O	-67	-138	-135	-432	-104	-157	-339	-339	-339	-339	-339	-339
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, mandatory		BA	7	1	1	---	---	---	---	---	---	---	---	---
Total Gulf Coast Ecosystem Restoration Council		BA	---	---	---	---	---	---	---	---	---	---	---	---
		O	-7	209	342	-266	62	9	-173	-173	-173	-173	-174	-174
Harry S Truman Scholarship Foundation														
Harry S Truman Scholarship Foundation														
Federal Funds														
Payment to the Harry S Truman Scholarship Memorial Trust Fund (372-00-0950):														
Appropriations, discretionary	502	BA	3	3	3	3	3	3	3	3	3	4	4	4
Outlays, discretionary		O	3	3	3	3	3	3	3	3	3	4	4	4
Trust Funds														
Harry S Truman Memorial Scholarship Trust Fund (372-00-8296):														
Appropriations, mandatory	502	BA	3	3	3	3	3	3	3	3	3	3	3	3
Outlays, mandatory		O	2	4	3	3	3	3	3	3	3	3	3	3
Harry S Truman Scholarship Foundation by Fund Group														
Federal Funds:														
Appropriation accounts included above		BA	3	3	3	3	3	3	3	3	3	4	4	4
		O	3	3	3	3	3	3	3	3	3	4	4	4
Trust Funds:														
Appropriation accounts included above		BA	3	3	3	3	3	3	3	3	3	3	3	3
		O	2	4	3	3	3	3	3	3	3	3	3	3
Interfunds:														
Deductions for offsetting receipts:														
Interfund transactions, mandatory	502	BA/O	-3	-3	-3	-3	-3	-3	-3	-3	-3	-4	-4	-4
Total Interfunds		BA/O	-3	-3	-3	-3	-3	-3	-3	-3	-3	-4	-4	-4

**TABLE 26-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2025 PRESIDENT'S BUDGET POLICY**  
(In millions of dollars)

Account and Subfunction Code	2023		Estimate										
	Actual		2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034
<b>Harry S Truman Scholarship Foundation - continued</b>													
<b>Total Harry S Truman Scholarship Foundation</b>													
Total Harry S Truman Scholarship Foundation	BA	3	3	3	3	3	3	3	3	3	3	3	3
	O	2	4	3	3	3	3	3	3	3	3	3	3
<b>Institute of American Indian and Alaska Native Culture and Arts Development</b>													
<b>Institute of American Indian and Alaska Native Culture and Arts Development</b>													
<i>Federal Funds</i>													
Payment to the Institute (373-00-2900):													
Appropriations, discretionary	502 BA	13	13	14	14	15	15	15	16	16	16	17	17
Outlays, discretionary	O	13	13	14	14	15	15	15	16	16	16	17	17
<b>Institute of Museum and Library Services</b>													
<b>Institute of Museum and Library Services</b>													
<i>Federal Funds</i>													
Office of Museum and Library Services: Grants and Administration (474-00-0300):													
Appropriations, discretionary	503 BA	295	295	280	286	293	300	307	314	321	328	336	344
Appropriations, mandatory	BA	-1	---	---	---	---	---	---	---	---	---	---	---
Spending authority from offsetting collections, discretionary	BA	7	---	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary	O	289	385	315	283	288	295	302	309	315	322	330	338
Outlays, mandatory	O	61	61	---	---	---	---	---	---	---	---	---	---
Office of Museum and Library Services: Grants and Administration (gross)	BA	301	295	280	286	293	300	307	314	321	328	336	344
	O	350	446	315	283	288	295	302	309	315	322	330	338
Offsets against gross BA and outlays:													
Federal sources, discretionary	BA/O	-7	---	---	---	---	---	---	---	---	---	---	---
Total Office of Museum and Library Services: Grants and Administration	BA	294	295	280	286	293	300	307	314	321	328	336	344
	O	343	446	315	283	288	295	302	309	315	322	330	338
<b>Intelligence Community Management Account</b>													
<b>Intelligence Community Management Account</b>													
<i>Federal Funds</i>													
Intelligence Community Management Account (467-00-0401):													
Appropriations, discretionary	054 BA	566	562	650	660	670	680	690	695	700	705	710	714

**TABLE 26-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2025 PRESIDENT'S BUDGET POLICY**  
(In millions of dollars)

Account and Subfunction Code			2023	Estimate										
			Actual	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034
Intelligence Community Management Account - continued														
Spending authority from offsetting collections, discretionary Outlays, discretionary	BA		21	30	58	59	61	61	62	62	62	63	63	64
	O		602	527	686	712	727	738	749	755	760	767	771	777
Intelligence Community Management Account (gross)	BA		587	592	708	719	731	741	752	757	762	768	773	778
	O		602	527	686	712	727	738	749	755	760	767	771	777
Offsets against gross BA and outlays:														
Federal sources, discretionary	BA/O		-21	-30	-58	-59	-61	-61	-62	-62	-62	-63	-63	-64
Non-Federal sources, discretionary	BA/O		-21	---	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:														
Offsetting collections credited to expired accounts, discretionary	BA		21	---	---	---	---	---	---	---	---	---	---	---
Total Intelligence Community Management Account	BA		566	562	650	660	670	680	690	695	700	705	710	714
	O		560	497	628	653	666	677	687	693	698	704	708	713
Allowance for Intelligence Community Management Account 2024 Supplemental Request (467-00-9004):														
Appropriations, discretionary														
Supplemental proposal, discretionary	054	BA	---	2	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary														
Supplemental proposal, discretionary		O	---	2	---	---	---	---	---	---	---	---	---	---
Intelligence Community Management Account by Fund Group														
Federal Funds:														
Appropriation accounts included above		BA	566	564	650	660	670	680	690	695	700	705	710	714
		O	560	499	628	653	666	677	687	693	698	704	708	713
International Trade Commission														
International Trade Commission														
Federal Funds														
Salaries and Expenses (378-00-0100):														
Appropriations, discretionary	153	BA	122	122	126	129	132	135	138	141	144	148	151	155
Outlays, discretionary		O	112	137	125	129	132	135	138	141	143	148	151	155
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-1	---	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:														
Refund, discretionary		BA	1	---	---	---	---	---	---	---	---	---	---	---
Total Salaries and Expenses		BA	122	122	126	129	132	135	138	141	144	148	151	155
		O	111	137	125	129	132	135	138	141	143	148	151	155

**TABLE 26-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2025 PRESIDENT'S BUDGET POLICY**  
(In millions of dollars)

Account and Subfunction Code	2023		Estimate										
	Actual		2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034
<b>International Trade Commission - continued</b>													
<b>James Madison Memorial Fellowship Foundation</b>													
<i>James Madison Memorial Fellowship Foundation</i>													
<i>Trust Funds</i>													
James Madison Memorial Fellowship Trust Fund (381-00-8282):													
Appropriations, mandatory	502	BA	2	2	2	2	2	2	2	2	2	2	2
Outlays, mandatory		O	3	4	2	2	2	2	2	2	2	2	2
<b>Japan-United States Friendship Commission</b>													
<i>Japan-United States Friendship Commission</i>													
<i>Federal Funds</i>													
Payment to the Japan-United States Friendship Trust Fund (382-00-0800):													
Appropriations, discretionary	154	BA	---	---	33	---	---	---	---	---	---	---	---
Outlays, discretionary		O	---	---	33	---	---	---	---	---	---	---	---
<i>Trust Funds</i>													
Japan-United States Friendship Trust Fund (382-00-8025):													
Appropriations, discretionary	154	BA	---	---	1	---	---	---	---	---	---	---	---
Appropriations, mandatory		BA	2	3	2	2	2	2	2	2	2	2	2
Legislative proposal, subject to PAYGO, mandatory		BA	---	---	---	1	1	1	1	1	1	1	1
Outlays, discretionary		O	---	---	1	---	---	---	---	---	---	---	---
Outlays, mandatory		O	2	3	2	2	2	2	2	2	2	2	2
Legislative proposal, subject to PAYGO, mandatory		O	---	---	---	1	1	1	1	1	1	1	1
Total Japan-United States Friendship Trust Fund		BA	2	3	3	3	3	3	3	3	3	3	3
		O	2	3	3	3	3	3	3	3	3	3	3
<b>Japan-United States Friendship Commission by Fund Group</b>													
Federal Funds:													
Appropriation accounts included above		BA	---	---	33	---	---	---	---	---	---	---	---
		O	---	---	33	---	---	---	---	---	---	---	---
Trust Funds:													
Appropriation accounts included above		BA	2	3	3	3	3	3	3	3	3	3	3
		O	2	3	3	3	3	3	3	3	3	3	3
Interfunds:													
Deductions for offsetting receipts:													
Interfund transactions, discretionary	154	BA/O	---	---	-33	---	---	---	---	---	---	---	---

**TABLE 26-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2025 PRESIDENT'S BUDGET POLICY**  
(In millions of dollars)

Account and Subfunction Code			2023	Estimate										
			Actual	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034
Japan-United States Friendship Commission - continued														
Total Interfunds		BA/O	---	---	-33	---	---	---	---	---	---	---	---	---
Total Japan-United States Friendship Commission														
Total Japan-United States Friendship Commission		BA	2	3	3	3	3	3	3	3	3	3	3	3
		O	2	3	3	3	3	3	3	3	3	3	3	3
Legal Services Corporation														
Legal Services Corporation														
Federal Funds														
Payment to the Legal Services Corporation (385-00-0501):														
Appropriations, discretionary	752	BA	580	560	566	579	592	606	620	634	649	664	679	695
Spending authority from offsetting collections, discretionary		BA	3	---	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary		O	583	560	566	579	592	606	620	634	649	664	679	695
Payment to the Legal Services Corporation (gross)														
		BA	583	560	566	579	592	606	620	634	649	664	679	695
		O	583	560	566	579	592	606	620	634	649	664	679	695
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-3	---	---	---	---	---	---	---	---	---	---	---
Total Payment to the Legal Services Corporation														
		BA	580	560	566	579	592	606	620	634	649	664	679	695
		O	580	560	566	579	592	606	620	634	649	664	679	695
Marine Mammal Commission														
Marine Mammal Commission														
Federal Funds														
Salaries and Expenses (387-00-2200):														
Appropriations, discretionary	302	BA	5	5	5	5	5	5	5	6	6	6	6	6
Outlays, discretionary		O	5	5	5	5	5	5	5	6	6	6	6	6
Merit Systems Protection Board														
Merit Systems Protection Board														
Federal Funds														
Salaries and Expenses (389-00-0100):														
Appropriations, discretionary	805	BA	50	50	53	54	55	57	58	59	61	62	64	65
Spending authority from offsetting collections, discretionary		BA	3	2	3	3	3	3	3	3	3	4	4	4
Outlays, discretionary		O	51	58	56	57	58	59	61	62	64	66	68	69

**TABLE 26-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2025 PRESIDENT'S BUDGET POLICY**  
(In millions of dollars)

Account and Subfunction Code	2023		Estimate										
	Actual		2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034
<b>Merit Systems Protection Board - continued</b>													
Salaries and Expenses (gross)	BA	53	52	56	57	58	60	61	62	64	66	68	69
	O	51	58	56	57	58	59	61	62	64	66	68	69
Offsets against gross BA and outlays:													
Federal sources, discretionary	BA/O	-3	-2	-3	-3	-3	-3	-3	-3	-3	-4	-4	-4
Total Salaries and Expenses	BA	50	50	53	54	55	57	58	59	61	62	64	65
	O	48	56	53	54	55	56	58	59	61	62	64	65
<b>Military Compensation and Retirement Modernization Commission</b>													
<b>Military Compensation and Retirement Modernization Commission</b>													
<i>Federal Funds</i>													
Military Compensation and Retirement Modernization Commission (479-00-2994):													
Outlays, discretionary	054 O	---	1	---	---	---	---	---	---	---	---	---	---
<b>Morris K. Udall and Stewart L. Udall Foundation</b>													
<b>Morris K. Udall and Stewart L. Udall Foundation</b>													
<i>Federal Funds</i>													
Federal Payment to Morris K. Udall and Stewart L. Udall Foundation Trust Fund (487-00-0900):													
Appropriations, discretionary	502 BA	2	2	2	2	2	2	2	2	2	2	2	2
Outlays, discretionary	O	2	2	2	2	2	2	2	2	2	2	2	2
Environmental Dispute Resolution Fund (487-00-0925):													
Appropriations, discretionary	306 BA	4	4	4	4	4	4	4	4	5	5	5	5
Spending authority from offsetting collections, mandatory	BA	3	2	2	3	3	3	3	3	3	3	3	3
Outlays, discretionary	O	4	4	4	4	4	4	4	4	5	5	5	5
Outlays, mandatory	O	3	2	2	3	3	3	3	3	3	3	3	3
Environmental Dispute Resolution Fund (gross)	BA	7	6	6	7	7	7	7	7	8	8	8	8
	O	7	6	6	7	7	7	7	7	8	8	8	8
Offsets against gross BA and outlays:													
Federal sources, mandatory	BA/O	-2	-2	-2	-3	-3	-3	-3	-3	-3	-3	-3	-3
Additional offsets against gross BA only:													
Change in uncollected customer payments from Federal sources, mandatory	BA	-1	---	---	---	---	---	---	---	---	---	---	---
Total Environmental Dispute Resolution Fund	BA	4	4	4	4	4	4	4	4	5	5	5	5
	O	5	4	4	4	4	4	4	4	5	5	5	5

**TABLE 26-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2025 PRESIDENT'S BUDGET POLICY**  
(In millions of dollars)

Account and Subfunction Code			2023	Estimate									
			Actual	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033
Morris K. Udall and Stewart L. Udall Foundation - continued													
Trust Funds													
Morris K. Udall and Stewart L. Udall Foundation (487-00-8615):													
Appropriations, mandatory	502	BA	4	2	2	2	2	2	2	2	2	2	2
Outlays, mandatory		O	3	3	2	2	2	2	2	2	2	2	2
Morris K. Udall and Stewart L. Udall Foundation by Fund Group													
Federal Funds:													
Appropriation accounts included above		BA	6	6	6	6	6	6	6	7	7	7	7
		O	7	6	6	6	6	6	6	7	7	7	7
Trust Funds:													
Appropriation accounts included above		BA	4	2	2	2	2	2	2	2	2	2	2
		O	3	3	2	2	2	2	2	2	2	2	2
Interfunds:													
Deductions for offsetting receipts:													
Interfund transactions, mandatory	502	BA/O	---	-2	-2	-2	-2	-2	-2	-2	-2	-2	-2
Total Interfunds		BA/O	---	-2	-2	-2	-2	-2	-2	-2	-2	-2	-2
Total Morris K. Udall and Stewart L. Udall Foundation													
Total Morris K. Udall and Stewart L. Udall Foundation		BA	10	6	6	6	6	6	6	7	7	7	7
		O	10	7	6	6	6	6	6	7	7	7	7
National Archives and Records Administration													
National Archives and Records Administration													
Federal Funds													
Operating Expenses (393-00-0300):													
Appropriations, discretionary	804	BA	428	428	456	466	477	488	499	511	523	535	547
Spending authority from offsetting collections, discretionary		BA	1	1	1	1	1	1	1	1	1	1	1
Outlays, discretionary		O	404	437	456	464	476	486	497	509	521	533	545
Operating Expenses (gross)		BA	429	429	457	467	478	489	500	512	524	536	548
		O	404	437	456	464	476	486	497	509	521	533	545
Offsets against gross BA and outlays:													
Federal sources, discretionary		BA/O	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1
Total Operating Expenses		BA	428	428	456	466	477	488	499	511	523	535	547
		O	403	436	455	463	475	485	496	508	520	532	544

**TABLE 26-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2025 PRESIDENT'S BUDGET POLICY**  
(In millions of dollars)

Account and Subfunction Code			2023	Estimate										
			Actual	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034
National Archives and Records Administration - continued														
Office of the Inspector General--National Archives and Records Administration (393-00-0305):														
Appropriations, discretionary	804	BA	6	6	7	7	7	7	8	8	8	8	8	9
Outlays, discretionary		O	5	6	7	7	7	7	8	8	8	8	8	9
Repairs and Restoration (393-00-0302):														
Appropriations, discretionary	804	BA	22	22	13	13	14	14	14	15	15	15	16	16
Outlays, discretionary		O	10	68	36	13	14	14	14	15	15	15	16	16
National Historical Publications and Records Commission (393-00-0301):														
Appropriations, discretionary	804	BA	35	35	5	5	5	5	5	6	6	6	6	6
Outlays, discretionary		O	9	35	35	12	5	5	5	5	6	6	6	6
Records Center Revolving Fund (393-00-4578):														
Spending authority from offsetting collections, discretionary	804	BA	244	222	226	231	236	241	247	253	258	264	270	277
Outlays, discretionary		O	233	222	226	231	236	241	247	253	258	264	270	277
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-225	-219	-223	-228	-233	-238	-244	-250	-255	-261	-267	-274
Non-Federal sources, discretionary		BA/O	-2	-3	-3	-3	-3	-3	-3	-3	-3	-3	-3	-3
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, discretionary		BA	-17	---	---	---	---	---	---	---	---	---	---	---
Total Records Center Revolving Fund														
		BA	---	---	---	---	---	---	---	---	---	---	---	---
		O	6	---	---	---	---	---	---	---	---	---	---	---
Trust Funds														
National Archives Gift Fund (393-00-8127):														
Appropriations, mandatory	804	BA	4	6	5	3	3	3	3	3	3	3	3	3
Outlays, mandatory		O	2	7	6	3	3	3	3	3	3	3	3	3
National Archives Trust Fund (393-00-8436):														
Spending authority from offsetting collections, mandatory	804	BA	19	12	12	17	17	17	17	17	17	17	17	17
Outlays, mandatory		O	19	12	12	16	17	17	17	17	17	17	17	17
Offsets against gross BA and outlays:														
Federal sources, mandatory		BA/O	---	---	---	-1	-1	-1	-1	-1	-1	-1	-1	-1
Non-Federal sources, mandatory		BA/O	-19	-12	-12	-16	-16	-16	-16	-16	-16	-16	-16	-16
Total National Archives Trust Fund														
		BA	---	---	---	---	---	---	---	---	---	---	---	---
		O	---	---	---	-1	---	---	---	---	---	---	---	---

**National Archives and Records Administration by Fund Group**

Federal Funds:



**TABLE 26-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2025 PRESIDENT'S BUDGET POLICY**  
(In millions of dollars)

Account and Subfunction Code			2023	Estimate										
			Actual	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034
National Archives and Records Administration - continued														
Appropriation accounts included above	BA		491	491	481	491	503	514	526	540	552	564	577	591
	O		433	545	533	495	501	511	523	536	549	561	574	588
Trust Funds:														
Appropriation accounts included above	BA		4	6	5	3	3	3	3	3	3	3	3	3
	O		2	7	6	2	3	3	3	3	3	3	3	3
Deductions for offsetting receipts:														
Non-Federal sources, mandatory	804	BA/O	-3	-4	-3	-2	-2	-2	-2	-2	-2	-2	-2	-2
Non-Federal sources, net interest	909	BA/O	-1	-2	-2	-2	-2	-2	-2	-2	-2	-2	-2	-2
Total Trust Funds	BA		---	---	---	-1	-1	-1	-1	-1	-1	-1	-1	-1
	O		-2	1	1	-2	-1	-1	-1	-1	-1	-1	-1	-1
Total National Archives and Records Administration														
Total National Archives and Records Administration	BA		491	491	481	490	502	513	525	539	551	563	576	590
	O		431	546	534	493	500	510	522	535	548	560	573	587
National Capital Planning Commission														
National Capital Planning Commission														
Federal Funds														
Salaries and Expenses (394-00-2500):														
Appropriations, discretionary	451	BA	9	9	9	9	9	10	10	10	10	11	11	11
		BA	8	---	---	---	---	---	---	---	---	---	---	---
Spending authority from offsetting collections, discretionary		O	8	12	12	9	9	10	10	10	10	11	11	11
		BA	17	9	9	9	9	10	10	10	10	11	11	11
Outlays, discretionary		O	8	12	12	9	9	10	10	10	10	11	11	11
		BA	17	9	9	9	9	10	10	10	10	11	11	11
Salaries and Expenses (gross)														
Offsets against gross BA and outlays:		O	8	12	12	9	9	10	10	10	10	11	11	11
		BA/O	-8	---	---	---	---	---	---	---	---	---	---	---
Federal sources, discretionary		BA	9	9	9	9	9	10	10	10	10	11	11	11
		O	---	12	12	9	9	10	10	10	10	11	11	11
Total Salaries and Expenses														
National Commission on Military, National, and Public Service														
National Commission on Military, National, and Public Service														
Federal Funds														
National Commission on Military, National, and Public Service														
(236-00-2978):														
Outlays, discretionary	054	O	8	2	---	---	---	---	---	---	---	---	---	---

**TABLE 26-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2025 PRESIDENT'S BUDGET POLICY**  
(In millions of dollars)

Account and Subfunction Code			2023	Estimate										
			Actual	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034
National Commission on Military Aviation Safety														
National Commission on Military Aviation Safety														
Federal Funds														
National Commission on Military Aviation Safety (246-00-2865):														
Outlays, discretionary	O		---	2	---	---	---	---	---	---	---	---	---	
National Council on Disability														
National Council on Disability														
Federal Funds														
Salaries and Expenses (413-00-3500):														
Appropriations, discretionary	506	BA	4	4	4	4	4	4	4	5	5	5	5	
Outlays, discretionary		O	4	5	4	4	4	4	4	4	4	4	4	
National Credit Union Administration														
National Credit Union Administration														
Federal Funds														
Operating Fund (415-00-4056):														
Spending authority from offsetting collections, mandatory	373	BA	330	360	359	370	381	389	396	404	409	417	425	430
Outlays, mandatory		O	358	404	359	370	380	389	395	404	409	416	425	429
Offsets against gross BA and outlays:														
Federal sources, mandatory		BA/O	-225	-209	-213	-217	-221	-226	-230	-235	-240	-244	-249	-254
Interest on Treasury Securities, mandatory		BA/O	-6	-6	-5	-5	-4	-4	-4	-4	-4	-4	-4	-4
Offsetting governmental, mandatory		BA/O	-116	-145	-141	-148	-156	-159	-162	-165	-165	-169	-172	-172
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, mandatory		BA	17	---	---	---	---	---	---	---	---	---	---	---
Total Operating Fund														
		BA	---	---	---	---	---	---	---	---	---	---	---	---
		O	11	44	---	---	-1	---	-1	---	---	-1	---	-1
Credit Union Share Insurance Fund (415-00-4468):														
Spending authority from offsetting collections, mandatory	373	BA	1,702	1,191	2,495	2,615	2,658	2,732	2,916	3,109	3,330	3,558	3,817	4,116
Outlays, mandatory		O	853	1,152	916	892	882	883	896	914	938	970	1,007	1,043
Offsets against gross BA and outlays:														
Federal sources, mandatory		BA/O	-1	---	---	---	---	---	---	---	---	---	---	---
Interest on Treasury Securities, mandatory		BA/O	-571	-549	-634	-764	-907	-1,074	-1,239	-1,357	-1,468	-1,591	-1,728	-1,882
Non-Federal sources, mandatory		BA/O	-370	-52	-140	-128	-120	-116	-114	-114	-116	-118	-122	-127
Offsetting governmental, mandatory		BA/O	-773	-590	-1,721	-1,723	-1,631	-1,542	-1,563	-1,638	-1,746	-1,849	-1,967	-2,107

**TABLE 26-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2025 PRESIDENT'S BUDGET POLICY**  
(In millions of dollars)

Account and Subfunction Code			2023	Estimate										
			Actual	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034
National Credit Union Administration - continued														
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, mandatory	BA		13	---	---	---	---	---	---	---	---	---	---	
Total Credit Union Share Insurance Fund	BA		---	---	---	---	---	---	---	---	---	---	---	
	O		-862	-39	-1,579	-1,723	-1,776	-1,849	-2,020	-2,195	-2,392	-2,588	-2,810	-3,073
Central Liquidity Facility (415-00-4470):														
Spending authority from offsetting collections, mandatory	373 BA		152	63	63	63	63	63	63	63	63	63	63	
Outlays, mandatory	O		518	22	22	22	22	22	22	22	22	22	22	
Offsets against gross BA and outlays:														
Interest on Treasury Securities, mandatory	BA/O		-38	-35	-35	-35	-35	-35	-35	-35	-35	-35	-35	
Non-Federal sources, mandatory	BA/O		-111	-28	-28	-28	-28	-28	-28	-28	-28	-28	-28	
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, mandatory	BA		-3	---	---	---	---	---	---	---	---	---	---	
Total Central Liquidity Facility	BA		---	---	---	---	---	---	---	---	---	---	---	
	O		369	-41	-41	-41	-41	-41	-41	-41	-41	-41	-41	
Community Development Revolving Loan Fund (415-00-4472):														
Appropriations, discretionary	373 BA		4	4	4	4	4	4	4	4	5	5	5	
Spending authority from offsetting collections, mandatory	BA		4	2	2	2	2	2	2	2	2	2	2	
Outlays, discretionary	O		---	4	4	4	4	4	4	4	5	5	5	
Outlays, mandatory	O		4	6	2	2	2	2	2	2	2	2	2	
Community Development Revolving Loan Fund (gross)	BA		8	6	6	6	6	6	6	6	7	7	7	
	O		4	10	6	6	6	6	6	6	7	7	7	
Offsets against gross BA and outlays:														
Non-Federal sources, mandatory	BA/O		-4	-2	-2	-2	-2	-2	-2	-2	-2	-2	-2	
Total Community Development Revolving Loan Fund	BA		4	4	4	4	4	4	4	4	5	5	5	
	O		---	8	4	4	4	4	4	4	5	5	5	
National Credit Union Administration by Fund Group														
Federal Funds:														
Appropriation accounts included above	BA		4	4	4	4	4	4	4	4	5	5	5	
	O		-482	-28	-1,616	-1,760	-1,814	-1,886	-2,058	-2,232	-2,428	-2,625	-2,846	-3,110

**National Endowment for the Arts**

**National Endowment for the Arts**

**TABLE 26-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2025 PRESIDENT'S BUDGET POLICY**  
(In millions of dollars)

Account and Subfunction Code			2023	Estimate										
			Actual	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034
National Endowment for the Arts														
Federal Funds														
Grants and Administration (417-00-0100):														
Appropriations, discretionary	503	BA	207	207	210	215	220	225	230	235	241	246	252	258
Appropriations, mandatory		BA	-3	---	---	---	---	---	---	---	---	---	---	---
Spending authority from offsetting collections, discretionary		BA	1	1	1	1	1	1	1	1	1	1	1	1
Outlays, discretionary		O	184	232	217	218	217	222	227	232	237	243	248	254
Outlays, mandatory		O	47	17	5	---	---	---	---	---	---	---	---	---
Grants and Administration (gross)		BA	205	208	211	216	221	226	231	236	242	247	253	259
		O	231	249	222	218	217	222	227	232	237	243	248	254
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1
Total Grants and Administration		BA	204	207	210	215	220	225	230	235	241	246	252	258
		O	230	248	221	217	216	221	226	231	236	242	247	253
Trust Funds														
Gifts and Donations, National Endowment for the Arts (417-00-8040):														
Appropriations, mandatory	503	BA	1	1	1	1	1	1	1	1	1	1	1	1
Outlays, mandatory		O	---	---	---	---	1	1	1	1	1	1	1	1
National Endowment for the Arts by Fund Group														
Federal Funds:														
Appropriation accounts included above		BA	204	207	210	215	220	225	230	235	241	246	252	258
		O	230	248	221	217	216	221	226	231	236	242	247	253
Trust Funds:														
Appropriation accounts included above		BA	1	1	1	1	1	1	1	1	1	1	1	1
		O	---	---	---	---	1	1	1	1	1	1	1	1
Deductions for offsetting receipts:														
Non-Federal sources, mandatory	503	BA/O	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1
Total Trust Funds		BA	---	---	---	---	---	---	---	---	---	---	---	---
		O	-1	-1	-1	-1	---	---	---	---	---	---	---	---
Total National Endowment for the Arts														
Total National Endowment for the Arts		BA	204	207	210	215	220	225	230	235	241	246	252	258
		O	229	247	220	216	216	221	226	231	236	242	247	253

**National Endowment for the Humanities**

**National Endowment for the Humanities**

**TABLE 26-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2025 PRESIDENT'S BUDGET POLICY**  
(In millions of dollars)

Account and Subfunction Code			2023	Estimate											
			Actual	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	
National Endowment for the Humanities															
Federal Funds															
Grants and Administration (418-00-0200):															
Appropriations, discretionary	503	BA	207	207	200	205	209	214	219	224	229	235	240	245	
Spending authority from offsetting collections, discretionary		BA	1	1	---	---	---	---	---	---	---	---	---	---	
Outlays, discretionary		O	203	304	201	202	206	211	216	220	224	231	236	240	
Outlays, mandatory		O	47	1	1	---	---	---	---	---	---	---	---	---	
Grants and Administration (gross)			BA	208	208	200	205	209	214	219	224	229	235	240	245
			O	250	305	202	202	206	211	216	220	224	231	236	240
Offsets against gross BA and outlays:															
Federal sources, discretionary		BA/O	-1	-1	---	---	---	---	---	---	---	---	---	---	
Total Grants and Administration			BA	207	207	200	205	209	214	219	224	229	235	240	245
			O	249	304	202	202	206	211	216	220	224	231	236	240
Trust Funds															
Gifts and Donations, National Endowment for the Humanities (418-00-8050):															
Appropriations, mandatory	503	BA	---	1	1	1	1	1	1	1	1	1	1	1	
Outlays, mandatory		O	---	2	1	1	1	1	1	1	1	1	1	1	
National Endowment for the Humanities by Fund Group															
Federal Funds:															
Appropriation accounts included above		BA	207	207	200	205	209	214	219	224	229	235	240	245	
		O	249	304	202	202	206	211	216	220	224	231	236	240	
Trust Funds:															
Appropriation accounts included above		BA	---	1	1	1	1	1	1	1	1	1	1	1	
		O	---	2	1	1	1	1	1	1	1	1	1	1	
Deductions for offsetting receipts:															
Non-Federal sources, mandatory	503	BA/O	---	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	
Total Trust Funds			BA	---	---	---	---	---	---	---	---	---	---	---	
			O	---	1	---	---	---	---	---	---	---	---	---	
Total National Endowment for the Humanities															
Total National Endowment for the Humanities			BA	207	207	200	205	209	214	219	224	229	235	240	245
			O	249	305	202	202	206	211	216	220	224	231	236	240

**National Labor Relations Board**

**National Labor Relations Board**  
*Federal Funds*

**TABLE 26-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2025 PRESIDENT'S BUDGET POLICY**  
(In millions of dollars)

Account and Subfunction Code			2023	Estimate										
			Actual	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034
National Labor Relations Board														
Salaries and Expenses (420-00-0100):														
Appropriations, discretionary	505	BA	299	299	320	327	335	343	350	359	367	375	384	393
Outlays, discretionary		O	286	319	318	326	334	343	349	358	367	374	383	393
National Mediation Board														
National Mediation Board														
Federal Funds														
Salaries and Expenses (421-00-2400):														
Appropriations, discretionary		BA	15	15	15	15	16	16	16	17	17	18	18	18
Outlays, discretionary		O	14	20	15	15	16	16	16	17	17	18	18	18
National Railroad Passenger Corporation Office of Inspector General														
National Railroad Passenger Corporation Office of Inspector General														
Federal Funds														
Salaries and Expenses (575-00-2996):														
Appropriations, discretionary	401	BA	28	28	32	33	33	34	35	36	37	38	38	39
Outlays, discretionary		O	28	32	32	33	33	34	35	36	37	38	38	39
National Railroad Passenger Corporation Office of Inspector General by Fund Group														
Federal Funds:														
Total Federal Funds		BA	28	28	32	33	33	34	35	36	37	38	38	39
		O	28	32	32	33	33	34	35	36	37	38	38	39
National Transportation Safety Board														
National Transportation Safety Board														
Federal Funds														
Salaries and Expenses (424-00-0310):														
Appropriations, discretionary	407	BA	129	129	150	153	157	161	164	168	172	176	180	184
Outlays, discretionary		O	127	131	148	152	156	161	164	167	172	175	179	184
Neighborhood Reinvestment Corporation														
Neighborhood Reinvestment Corporation														
Federal Funds														
Payment to the Neighborhood Reinvestment Corporation (428-00-1300):														

**TABLE 26-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2025 PRESIDENT'S BUDGET POLICY**  
(In millions of dollars)

Account and Subfunction Code			2023	Estimate										
			Actual	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034
Neighborhood Reinvestment Corporation														
Appropriations, discretionary	451	BA	170	170	168	172	176	180	184	188	193	197	202	206
Outlays, discretionary		O	170	170	168	172	176	180	184	188	193	197	202	206
Northern Border Regional Commission														
Northern Border Regional Commission														
Federal Funds														
Northern Border Regional Commission (573-00-3742):														
Appropriations, discretionary	452	BA	55	55	40	41	42	43	44	45	46	47	48	49
Spending authority from offsetting collections, discretionary		BA	6	6	6	6	6	6	7	7	7	7	7	7
Outlays, discretionary		O	21	70	77	89	90	86	47	49	51	52	53	54
Northern Border Regional Commission (gross)		BA	61	61	46	47	48	49	51	52	53	54	55	56
		O	21	70	77	89	90	86	47	49	51	52	53	54
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-3	-4	-4	-4	-4	-4	-5	-5	-5	-5	-5	-5
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, discretionary		BA	-3	-2	-2	---	---	---	---	---	---	---	---	---
Total Northern Border Regional Commission		BA	55	55	40	43	44	45	46	47	48	49	50	51
		O	18	66	73	85	86	82	42	44	46	47	48	49
Nuclear Regulatory Commission														
Nuclear Regulatory Commission														
Federal Funds														
Salaries and Expenses (429-00-0200):														
Appropriations, discretionary	276	BA	911	912	955	977	1,000	1,022	1,046	1,070	1,094	1,119	1,145	1,171
Spending authority from offsetting collections, discretionary		BA	6	6	5	5	5	5	5	6	6	6	6	6
Outlays, discretionary		O	893	926	949	976	1,000	1,022	1,045	1,070	1,093	1,119	1,145	1,170
Salaries and Expenses (gross)		BA	917	918	960	982	1,005	1,027	1,051	1,076	1,100	1,125	1,151	1,177
		O	893	926	949	976	1,000	1,022	1,045	1,070	1,093	1,119	1,145	1,170
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-1	-6	-5	-5	-5	-5	-5	-6	-6	-6	-6	-6
Non-Federal sources, discretionary		BA/O	-6	-6	-5	-5	-5	-5	-5	-6	-6	-6	-6	-6
Additional offsets against gross BA only:														
Refund, discretionary		BA	1	6	5	6	6	6	7	7	7	7	7	7

**TABLE 26-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2025 PRESIDENT'S BUDGET POLICY**  
(In millions of dollars)

Account and Subfunction Code			2023	Estimate										
			Actual	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034
Nuclear Regulatory Commission - continued														
Total Salaries and Expenses	BA		911	912	955	978	1,001	1,023	1,048	1,071	1,095	1,120	1,146	1,172
	O		886	914	939	966	990	1,012	1,035	1,058	1,081	1,107	1,133	1,158
Office of Inspector General (429-00-0300):														
Appropriations, discretionary	276	BA	16	16	20	20	21	21	22	22	23	23	24	25
Outlays, discretionary		O	13	17	19	20	21	21	22	22	22	23	24	25
Nuclear Regulatory Commission by Fund Group														
Federal Funds:														
Appropriation accounts included above		BA	927	928	975	998	1,022	1,044	1,070	1,093	1,118	1,143	1,170	1,197
		O	899	931	958	986	1,011	1,033	1,057	1,080	1,103	1,130	1,157	1,183
Deductions for offsetting receipts:														
Offsetting governmental, discretionary	276	BA/O	-774	-791	-824	-843	-863	-882	-903	-923	-944	-966	-988	-1,011
Non-Federal sources, mandatory	809	BA/O	---	-1	-1	-1	-1	-1	---	---	---	---	---	---
Total Federal Funds		BA	153	136	150	154	158	161	167	170	174	177	182	186
		O	125	139	133	142	147	150	154	157	159	164	169	172
Total Nuclear Regulatory Commission														
Total Nuclear Regulatory Commission		BA	153	136	150	154	158	161	167	170	174	177	182	186
		O	125	139	133	142	147	150	154	157	159	164	169	172
Nuclear Waste Technical Review Board														
Nuclear Waste Technical Review Board														
Federal Funds														
Salaries and Expenses (431-00-0500):														
Appropriations, discretionary	271	BA	4	4	4	4	4	4	4	4	5	5	5	5
Outlays, discretionary		O	4	5	4	4	4	4	4	4	5	5	5	5
Occupational Safety and Health Review Commission														
Occupational Safety and Health Review Commission														
Federal Funds														
Salaries and Expenses (432-00-2100):														
Appropriations, discretionary	554	BA	15	15	16	16	17	17	18	18	18	19	19	20
Outlays, discretionary		O	13	17	16	16	17	17	18	18	18	19	19	19

**Office of Government Ethics**



**TABLE 26-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2025 PRESIDENT'S BUDGET POLICY**  
(In millions of dollars)

Account and Subfunction Code			2023	Estimate										
			Actual	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034
Office of Government Ethics														
Office of Government Ethics														
Federal Funds														
Salaries and Expenses (434-00-1100):														
Appropriations, discretionary	805	BA	25	25	22	23	23	24	24	25	25	26	26	27
Spending authority from offsetting collections, discretionary		BA	---	1	1	1	1	1	1	1	1	1	1	1
Outlays, discretionary		O	21	28	23	24	24	25	25	26	26	27	27	27
Salaries and Expenses (gross)		BA	25	26	23	24	24	25	25	26	26	27	27	28
		O	21	28	23	24	24	25	25	26	26	27	27	27
Offsets against gross BA and outlays:														
Non-Federal sources, discretionary		BA/O	---	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1
Total Salaries and Expenses		BA	25	25	22	23	23	24	24	25	25	26	26	27
		O	21	27	22	23	23	24	24	25	25	26	26	26
Office of Navajo and Hopi Indian Relocation														
Office of Navajo and Hopi Indian Relocation														
Federal Funds														
Salaries and Expenses (435-00-1100):														
Appropriations, discretionary	808	BA	---	---	4	4	4	4	4	4	5	5	5	5
Outlays, discretionary		O	6	---	3	3	4	4	4	4	5	5	5	5
Office of Special Counsel														
Office of Special Counsel														
Federal Funds														
Salaries and Expenses (436-00-0100):														
Appropriations, discretionary	805	BA	32	32	34	35	36	36	37	38	39	40	41	42
Outlays, discretionary		O	32	33	33	34	35	35	36	36	37	38	39	40
Other Commissions and Boards														
Other Commissions and Boards														
Federal Funds														
Other Commissions and Boards (505-00-9911):														
Other general government (subfunction 808):														
Appropriations, discretionary	808	BA	1	1	1	1	1	1	1	1	1	1	1	1
Outlays, discretionary		O	---	2	1	1	1	1	1	1	1	1	1	1

**TABLE 26-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2025 PRESIDENT'S BUDGET POLICY**  
(In millions of dollars)

Account and Subfunction Code			2023	Estimate										
			Actual	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034
<b>Patient-Centered Outcomes Research Trust Fund</b>														
<b>Patient-Centered Outcomes Research Trust Fund</b>														
<i>Federal Funds</i>														
Payment to the Patient-Centered Outcomes Research Trust Fund (579-00-1299):														
Appropriations, mandatory	552	BA	312	320	338	356	364	381	399	---	---	---	---	---
Outlays, mandatory		O	312	320	338	356	364	381	399	---	---	---	---	---
<i>Trust Funds</i>														
Patient-Centered Outcomes Research Trust Fund (579-00-8299):														
Appropriations, mandatory	552	BA	690	741	786	823	852	894	939	51	---	---	---	---
Outlays, mandatory		O	694	621	719	815	845	885	928	198	75	---	---	---
Offsets against gross BA and outlays:														
Non-Federal sources, mandatory		BA/O	-5	---	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:														
Refund, mandatory		BA	5	---	---	---	---	---	---	---	---	---	---	---
Total Patient-Centered Outcomes Research Trust Fund		BA	690	741	786	823	852	894	939	51	---	---	---	---
		O	689	621	719	815	845	885	928	198	75	---	---	---
<b>Patient-Centered Outcomes Research Trust Fund by Fund Group</b>														
Federal Funds:														
Appropriation accounts included above		BA	312	320	338	356	364	381	399	---	---	---	---	---
		O	312	320	338	356	364	381	399	---	---	---	---	---
Trust Funds:														
Appropriation accounts included above		BA	690	741	786	823	852	894	939	51	---	---	---	---
		O	689	621	719	815	845	885	928	198	75	---	---	---
Interfunds:														
Deductions for offsetting receipts:														
Interfund transactions, mandatory	552	BA/O	-312	-320	-338	-356	-364	-381	-399	---	---	---	---	---
Total Interfunds		BA/O	-312	-320	-338	-356	-364	-381	-399	---	---	---	---	---
<b>Total Patient-Centered Outcomes Research Trust Fund</b>														
Total Patient-Centered Outcomes Research Trust Fund		BA	690	741	786	823	852	894	939	51	---	---	---	---
		O	689	621	719	815	845	885	928	198	75	---	---	---

**Postal Service**

**Postal Service**  
*Federal Funds*

**TABLE 26-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2025 PRESIDENT'S BUDGET POLICY**  
(In millions of dollars)

Account and Subfunction Code			2023	Estimate										
			Actual	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034
Postal Service														
Payment to the Postal Service Fund (440-00-1001):														
Appropriations, discretionary	372	BA	50	50	70	72	73	75	77	78	80	82	84	86
Appropriations, mandatory														
Legislative proposal, subject to PAYGO, mandatory		BA	---	32	526	32	32	32	32	32	32	32	32	32
Outlays, discretionary		O	50	50	70	72	73	75	77	78	80	82	84	86
Outlays, mandatory														
Legislative proposal, subject to PAYGO, mandatory		O	---	32	526	32	32	32	32	32	32	32	32	32
Total Payment to the Postal Service Fund		BA	50	82	596	104	105	107	109	110	112	114	116	118
		O	50	82	596	104	105	107	109	110	112	114	116	118
Office of Inspector General (440-00-0100) (off-budget):														
Spending authority from offsetting collections, discretionary	372	BA	274	273	296	303	310	317	324	331	339	347	355	363
Outlays, discretionary		O	274	275	296	303	310	317	324	331	339	347	355	363
Outlays, mandatory		O	1	4	3	2	3	2	---	---	---	---	---	---
Office of Inspector General (gross)		BA	274	273	296	303	310	317	324	331	339	347	355	363
		O	275	279	299	305	313	319	324	331	339	347	355	363
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-3	-2	-2	-2	-2	-2	-2	-2	-2	-2	-2	-2
Total Office of Inspector General		BA	271	271	294	301	308	315	322	329	337	345	353	361
		O	272	277	297	303	311	317	322	329	337	345	353	361
Postal Service Fund (440-00-4020) (off-budget):														
Borrowing authority, mandatory	372	BA	3,000	3,000	---	---	---	---	---	---	---	---	---	---
Spending authority from offsetting collections, discretionary		BA	---	---	---	---	---	---	---	---	---	---	---	---
Spending authority from offsetting collections, mandatory		BA	78,953	81,684	83,877	86,148	88,413	90,692	92,808	95,233	98,024	100,867	103,577	105,524
Legislative proposal, not subject to PAYGO, mandatory		BA	---	32	526	43	41	40	38	35	34	34	33	33
Outlays, discretionary		O	---	---	---	---	---	---	---	---	---	---	---	---
Outlays, mandatory		O	84,786	82,555	84,503	87,356	88,089	88,931	92,611	93,396	97,409	102,969	106,317	108,549
Legislative proposal, not subject to PAYGO, mandatory		O	---	32	32	32	32	32	32	32	32	32	32	32
Postal Service Fund (gross)		BA	81,953	84,716	84,403	86,191	88,454	90,732	92,846	95,268	98,058	100,901	103,610	105,557
		O	84,786	82,587	84,535	87,388	88,121	88,963	92,643	93,428	97,441	103,001	106,349	108,581
Offsets against gross BA and outlays:														
Federal sources, mandatory		BA/O	-1,360	-1,332	-1,319	-1,215	-1,215	-1,215	-1,215	-1,215	-1,215	-1,215	-1,215	-1,215
Legislative proposal, not subject to PAYGO, mandatory		BA/O	---	-32	-526	-32	-32	-32	-32	-32	-32	-32	-32	-32
Interest on Treasury Securities, mandatory		BA/O	-799	-802	-499	-409	-335	-278	-140	-100	-73	-53	-52	-50
Legislative proposal, not subject to PAYGO, mandatory		BA/O	---	---	---	-11	-9	-8	-6	-3	-2	-2	-1	-1
Non-Federal sources, mandatory		BA/O	-77,130	-79,555	-82,064	-84,524	-86,863	-89,199	-91,453	-93,918	-96,736	-99,599	-102,310	-104,259

**TABLE 26-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2025 PRESIDENT'S BUDGET POLICY**  
(In millions of dollars)

Account and Subfunction Code			2023	Estimate										
			Actual	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034
Postal Service - continued														
Total Postal Service Fund	BA		2,664	2,995	-5	---	---	---	---	---	---	---	---	---
	O		5,497	866	127	1,197	-333	-1,769	-203	-1,840	-617	2,100	2,739	3,024
Postal Service by Fund Group														
Federal Funds:														
Appropriation accounts included above (off-budget)	BA		2,935	3,266	289	301	308	315	322	329	337	345	353	361
Appropriation accounts included above	BA		50	82	596	104	105	107	109	110	112	114	116	118
Appropriation accounts included above (off-budget)	O		5,769	1,143	424	1,500	-22	-1,452	119	-1,511	-280	2,445	3,092	3,385
Appropriation accounts included above	O		50	82	596	104	105	107	109	110	112	114	116	118
Presidio Trust														
Presidio Trust														
Federal Funds														
Presidio Trust (512-00-4331):														
Borrowing authority, discretionary	303	BA	90	90	45	46	47	48	49	50	52	53	54	55
Spending authority from offsetting collections, discretionary		BA	192	175	180	184	188	193	197	202	206	211	216	221
Outlays, discretionary		O	201	186	179	209	231	237	242	248	254	260	266	272
Outlays, mandatory		O	---	197	139	63	5	---	---	---	---	---	---	---
Presidio Trust (gross)		BA	282	265	225	230	235	241	246	252	258	264	270	276
		O	201	383	318	272	236	237	242	248	254	260	266	272
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-25	-2	-2	-2	-2	-2	-2	-2	-2	-2	-2	-2
Interest on Treasury Securities, discretionary		BA/O	-8	-7	-7	-7	-7	-7	-8	-8	-8	-8	-8	-9
Non-Federal sources, discretionary		BA/O	-170	-170	-178	-182	-186	-191	-195	-199	-204	-209	-214	-218
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, discretionary		BA	7	---	---	5	5	5	8	8	8	8	8	8
Total Presidio Trust		BA	86	86	38	44	45	46	49	51	52	53	54	55
		O	-2	204	131	81	41	37	37	39	40	41	42	43
Privacy and Civil Liberties Oversight Board														
Privacy and Civil Liberties Oversight Board														
Federal Funds														
Salaries and Expenses (535-00-2724):														
Appropriations, discretionary	054	BA	11	11	14	14	15	15	15	15	15	15	15	15
Outlays, discretionary		O	11	10	14	14	15	15	15	15	15	15	15	15

**TABLE 26-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2025 PRESIDENT'S BUDGET POLICY**  
(In millions of dollars)

Account and Subfunction Code	2023		Estimate										
	Actual		2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034
<b>Privacy and Civil Liberties Oversight Board - continued</b>													
<b>Public Buildings Reform Board</b>													
<b>Public Buildings Reform Board</b>													
<i>Federal Funds</i>													
Public Buildings Reform Board Salaries and Expenses (290-00-2860):													
Appropriations, discretionary	804	BA	4	4	4	4	4	4	4	5	5	5	5
Outlays, discretionary		O	---	8	5	4	4	4	4	5	5	5	5
<b>Public Defender Service for the District of Columbia</b>													
<b>Public Defender Service for the District of Columbia</b>													
<i>Federal Funds</i>													
Federal Payment to the District of Columbia Public Defender Service (587-00-1733):													
Appropriations, discretionary	754	BA	54	54	59	60	62	63	65	66	68	69	71
Outlays, discretionary		O	59	54	58	60	62	63	64	65	68	69	71
<b>Payment to Puerto Rico Oversight Board</b>													
<b>Puerto Rico Oversight Board</b>													
<i>Federal Funds</i>													
Payment to Puerto Rico Oversight Board (328-00-5619):													
Appropriations, mandatory	806	BA	60	59	59	59	59	59	---	---	---	---	---
Outlays, mandatory		O	60	59	59	59	59	59	---	---	---	---	---
<b>Railroad Retirement Board</b>													
<b>Railroad Retirement Board</b>													
<i>Federal Funds</i>													
Dual Benefits Payments Account (446-00-0111):													
Appropriations, discretionary	601	BA	8	8	7	7	7	8	8	8	8	8	9
Appropriations, mandatory		BA	1	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary		O	7	8	7	7	7	8	8	8	8	8	9
Outlays, mandatory		O	1	1	---	---	---	---	---	---	---	---	---
Total Dual Benefits Payments Account		BA	9	8	7	7	7	8	8	8	8	8	9
		O	8	9	7	7	7	8	8	8	8	8	9

Federal Payments to the Railroad Retirement Accounts (446-00-0113):

**TABLE 26-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2025 PRESIDENT'S BUDGET POLICY**  
(In millions of dollars)

Account and Subfunction Code			2023	Estimate										
			Actual	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034
Railroad Retirement Board - continued														
Appropriations, mandatory	601	BA	886	840	869	1,003	1,079	1,115	1,175	1,214	1,247	1,279	1,316	1,371
Outlays, mandatory		O	886	840	869	1,003	1,079	1,115	1,175	1,214	1,247	1,279	1,316	1,371
Railroad Unemployment Insurance Extended Benefit Payments (446-00-0117):														
Appropriations, mandatory	603	BA	-84	---	---	---	---	---	---	---	---	---	---	---
Outlays, mandatory		O	---	3	---	---	---	---	---	---	---	---	---	---
Railroad Unemployment Insurance Extended Benefit Payments, Recovery Act (446-00-0114):														
Appropriations, mandatory	603	BA	-9	---	---	---	---	---	---	---	---	---	---	---
Railroad Unemployment Insurance Enhanced Benefit Payments (446-00-0122):														
Outlays, mandatory	603	O	---	1	---	---	---	---	---	---	---	---	---	---
Trust Funds														
Railroad Unemployment Insurance Trust Fund (446-00-8051):														
Appropriations, discretionary	603	BA	21	22	24	25	25	26	26	27	27	28	28	29
Appropriations, mandatory		BA	58	80	104	125	137	140	145	148	152	166	170	173
Spending authority from offsetting collections, discretionary		BA	1	---	---	---	---	---	---	---	---	---	---	---
Spending authority from offsetting collections, mandatory		BA	15	12	14	16	17	17	17	18	19	20	20	21
Outlays, discretionary		O	20	22	24	25	25	26	26	27	27	28	28	29
Outlays, mandatory		O	79	101	118	141	154	157	162	166	170	186	190	194
Railroad Unemployment Insurance Trust Fund (gross)		BA	95	114	142	166	179	183	188	193	198	214	218	223
		O	99	123	142	166	179	183	188	193	197	214	218	223
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-1	---	---	---	---	---	---	---	---	---	---	---
Non-Federal sources, mandatory		BA/O	-18	-13	-15	-16	-17	-17	-17	-17	-18	-20	-20	-21
Additional offsets against gross BA only:														
Refund, mandatory		BA	3	---	---	---	---	---	---	---	---	---	---	---
Total Railroad Unemployment Insurance Trust Fund		BA	79	101	127	150	162	166	171	176	180	194	198	202
		O	80	110	127	150	162	166	171	176	179	194	198	202
Rail Industry Pension Fund (446-00-8011):														
Appropriations, discretionary	601	BA	99	98	100	102	104	107	110	112	114	118	120	122
Appropriations, mandatory		BA	5,756	5,828	5,899	5,944	6,001	6,061	6,125	6,195	6,266	6,337	6,403	6,463
Outlays, discretionary		O	99	98	100	102	104	107	110	112	114	118	120	122
Outlays, mandatory		O	5,722	6,232	5,892	5,937	5,992	6,051	6,113	6,182	6,253	6,324	6,392	6,452
Rail Industry Pension Fund (gross)		BA	5,855	5,926	5,999	6,046	6,105	6,168	6,235	6,307	6,380	6,455	6,523	6,585
		O	5,821	6,330	5,992	6,039	6,096	6,158	6,223	6,294	6,367	6,442	6,512	6,574

**TABLE 26-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2025 PRESIDENT'S BUDGET POLICY**  
(In millions of dollars)

Account and Subfunction Code			2023	Estimate										
			Actual	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034
Railroad Retirement Board - continued														
Offsets against gross BA and outlays:														
Non-Federal sources, mandatory	BA/O		-5	---	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:														
Refund, mandatory	BA		5	---	---	---	---	---	---	---	---	---	---	---
Total Rail Industry Pension Fund	BA		5,855	5,926	5,999	6,046	6,105	6,168	6,235	6,307	6,380	6,455	6,523	6,585
	O		5,816	6,330	5,992	6,039	6,096	6,158	6,223	6,294	6,367	6,442	6,512	6,574
Limitation on Administration (446-00-8237):														
Spending authority from offsetting collections, discretionary	601 BA		169	162	165	169	172	176	181	185	190	193	198	202
Spending authority from offsetting collections, mandatory	BA		5	---	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary	O		163	204	165	169	172	176	181	185	190	193	198	202
Outlays, mandatory	O		7	24	---	---	---	---	---	---	---	---	---	---
Limitation on Administration (gross)	BA		174	162	165	169	172	176	181	185	190	193	198	202
	O		170	228	165	169	172	176	181	185	190	193	198	202
Offsets against gross BA and outlays:														
Federal sources, discretionary	BA/O		-169	-162	-165	-169	-172	-176	-181	-185	-190	-193	-198	-202
Non-Federal sources, discretionary	BA/O		-1	---	---	---	---	---	---	---	---	---	---	---
Federal sources, mandatory	BA/O		-5	---	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:														
Offsetting collections credited to expired accounts, discretionary	BA		1	---	---	---	---	---	---	---	---	---	---	---
Total Limitation on Administration	BA		---	---	---	---	---	---	---	---	---	---	---	---
	O		-5	66	---	---	---	---	---	---	---	---	---	---
National Railroad Retirement Investment Trust (446-00-8118):														
Appropriations, mandatory	601 BA		1,473	1,486	1,966	1,876	1,771	1,730	1,666	1,491	1,393	1,394	1,186	1,042
Outlays, mandatory	O		1,473	1,486	1,966	1,876	1,771	1,730	1,666	1,491	1,393	1,394	1,186	1,042
Limitation on the Office of Inspector General (446-00-8018):														
Spending authority from offsetting collections, discretionary	601 BA		16	16	16	16	17	17	17	18	18	19	19	19
Outlays, discretionary	O		15	20	16	16	17	17	17	18	18	19	19	19
Offsets against gross BA and outlays:														
Federal sources, discretionary	BA/O		-16	-16	-16	-16	-17	-17	-18	-18	-18	-19	-19	-20
Non-Federal sources, discretionary	BA/O		-1	---	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:														
Offsetting collections credited to expired accounts, discretionary	BA		1	---	---	---	---	---	---	---	---	---	---	---

**TABLE 26-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2025 PRESIDENT'S BUDGET POLICY**  
(In millions of dollars)

Account and Subfunction Code			2023	Estimate										
			Actual	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034
Railroad Retirement Board - continued														
Total Limitation on the Office of Inspector General	BA		---	---	---	---	---	---	-1	---	---	---	---	-1
		O	-2	4	---	---	---	---	-1	---	---	---	---	-1
Railroad Social Security Equivalent Benefit Account (446-00-8010):														
Appropriations, discretionary	601	BA	22	22	24	25	25	26	26	27	27	28	28	29
Appropriations, mandatory		BA	3,382	3,713	3,803	3,901	3,996	4,077	4,162	4,248	4,336	4,427	4,523	4,637
Borrowing authority, mandatory		BA	5,074	5,097	5,267	5,316	5,382	5,466	5,551	5,635	5,717	5,796	5,872	5,942
Outlays, discretionary		O	22	22	24	25	25	26	26	27	27	28	28	29
Outlays, mandatory		O	8,381	9,128	8,950	9,015	9,141	9,283	9,425	9,576	9,742	9,915	10,082	10,241
Total Railroad Social Security Equivalent Benefit Account	BA		8,478	8,832	9,094	9,242	9,403	9,569	9,739	9,910	10,080	10,251	10,423	10,608
		O	8,403	9,150	8,974	9,040	9,166	9,309	9,451	9,603	9,769	9,943	10,110	10,270
Railroad Retirement Board by Fund Group														
Federal Funds:														
Appropriation accounts included above	BA		802	848	876	1,010	1,086	1,122	1,183	1,222	1,255	1,287	1,324	1,380
		O	894	853	876	1,010	1,086	1,122	1,183	1,222	1,255	1,287	1,324	1,380
Trust Funds:														
Appropriation accounts included above	BA		15,885	16,345	17,186	17,314	17,441	17,633	17,810	17,884	18,033	18,294	18,330	18,436
		O	15,765	17,146	17,059	17,105	17,195	17,363	17,510	17,564	17,708	17,973	18,006	18,087
Deductions for offsetting receipts:														
Intrafund receipts, mandatory	601	BA/O	-7,051	-7,117	-7,785	-7,901	-7,859	-7,909	-7,957	-7,888	-7,871	-8,005	-7,900	-7,853
Non-Federal sources, net interest	909	BA/O	-2,731	-530	-1,887	-880	-822	-774	-730	-698	-670	-644	-618	-596
Total Trust Funds	BA		6,103	8,698	7,514	8,533	8,760	8,950	9,123	9,298	9,492	9,645	9,812	9,987
		O	5,983	9,499	7,387	8,324	8,514	8,680	8,823	8,978	9,167	9,324	9,488	9,638
Interfunds:														
Deductions for offsetting receipts:														
Interfund transactions, mandatory	601	BA/O	-886	-849	-878	-1,011	-1,087	-1,123	-1,183	-1,222	-1,255	-1,287	-1,324	-1,380
Total Interfunds		BA/O	-886	-849	-878	-1,011	-1,087	-1,123	-1,183	-1,222	-1,255	-1,287	-1,324	-1,380
Total Railroad Retirement Board														
Total Railroad Retirement Board	BA		6,019	8,697	7,512	8,532	8,759	8,949	9,123	9,298	9,492	9,645	9,812	9,987
		O	5,991	9,503	7,385	8,323	8,513	8,679	8,823	8,978	9,167	9,324	9,488	9,638

### Securities and Exchange Commission

#### Securities and Exchange Commission

*Federal Funds*

Salaries and Expenses (449-00-0100):



**TABLE 26-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2025 PRESIDENT'S BUDGET POLICY**  
(In millions of dollars)

Account and Subfunction Code			2023	Estimate										
			Actual	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034
Securities and Exchange Commission														
Appropriations, discretionary	376	BA	50	---	---	---	---	---	---	---	---	---	---	---
Spending authority from offsetting collections, discretionary		BA	2,160	2,211	2,602	2,654	2,715	2,777	2,841	2,906	2,973	3,042	3,112	3,183
Outlays, discretionary		O	2,109	2,565	2,710	2,786	2,733	2,770	2,831	2,896	2,963	3,032	3,101	3,173
Salaries and Expenses (gross)		BA	2,210	2,211	2,602	2,654	2,715	2,777	2,841	2,906	2,973	3,042	3,112	3,183
		O	2,109	2,565	2,710	2,786	2,733	2,770	2,831	2,896	2,963	3,032	3,101	3,173
Offsets against gross BA and outlays:														
Non-Federal sources, discretionary		BA/O	---	-1	---	---	---	---	---	---	---	---	---	---
Offsetting governmental, discretionary		BA/O	-2,160	-2,210	-2,602	-2,654	-2,715	-2,777	-2,841	-2,906	-2,973	-3,042	-3,112	-3,183
Total Salaries and Expenses		BA	50	---	---	---	---	---	---	---	---	---	---	---
		O	-51	354	108	132	18	-7	-10	-10	-10	-10	-11	-10
Securities and Exchange Commission Reserve Fund (449-00-5566):														
Appropriations, mandatory	376	BA	50	50	50	50	50	50	50	50	50	53	50	50
Outlays, mandatory		O	45	50	50	50	50	50	50	50	50	53	50	50
Investor Protection Fund (449-00-5567):														
Appropriations, mandatory	376	BA	645	432	439	508	472	473	484	476	478	498	478	478
Outlays, mandatory		O	322	732	589	527	472	473	484	476	478	498	478	478
Securities and Exchange Commission by Fund Group														
Federal Funds:														
Appropriation accounts included above		BA	745	482	489	558	522	523	534	526	528	551	528	528
		O	316	1,136	747	709	540	516	524	516	518	541	517	518
Deductions for offsetting receipts:														
Intrafund receipts, net interest	908	BA/O	-16	-16	-16	-16	-16	-16	-16	-16	-16	-16	-16	-16
Total Federal Funds		BA	729	466	473	542	506	507	518	510	512	535	512	512
		O	300	1,120	731	693	524	500	508	500	502	525	501	502
Total Securities and Exchange Commission														
Total Securities and Exchange Commission		BA	729	466	473	542	506	507	518	510	512	535	512	512
		O	300	1,120	731	693	524	500	508	500	502	525	501	502

**Smithsonian Institution**

**Smithsonian Institution**  
*Federal Funds*

Salaries and Expenses (452-00-0100):														
Appropriations, discretionary	503	BA	893	893	960	982	1,005	1,028	1,051	1,076	1,100	1,126	1,152	1,178
Spending authority from offsetting collections, discretionary		BA	24	15	15	15	16	16	16	17	17	18	18	18

**TABLE 26-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2025 PRESIDENT'S BUDGET POLICY**  
(In millions of dollars)

Account and Subfunction Code			2023	Estimate										
			Actual	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034
Smithsonian Institution - continued														
Outlays, discretionary	O		884	969	971	994	1,017	1,041	1,063	1,089	1,113	1,140	1,166	1,192
Salaries and Expenses (gross)	BA		917	908	975	997	1,021	1,044	1,067	1,093	1,117	1,144	1,170	1,196
	O		884	969	971	994	1,017	1,041	1,063	1,089	1,113	1,140	1,166	1,192
Offsets against gross BA and outlays:														
Federal sources, discretionary	BA/O		-12	-15	-15	-15	-16	-16	-16	-17	-17	-18	-18	-18
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, discretionary	BA		-16	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary	BA		4	---	---	---	---	---	---	---	---	---	---	---
Total Salaries and Expenses	BA		893	893	960	982	1,005	1,028	1,051	1,076	1,100	1,126	1,152	1,178
	O		872	954	956	979	1,001	1,025	1,047	1,072	1,096	1,122	1,148	1,174
Facilities Capital (452-00-0103):														
Appropriations, discretionary	503	BA	276	252	200	204	210	214	219	224	229	235	240	246
Outlays, discretionary		O	286	273	247	238	223	209	213	218	223	228	234	239
Operations and Maintenance, JFK Center for the Performing Arts (452-00-0302):														
Appropriations, discretionary	503	BA	28	28	32	33	33	34	35	36	37	38	38	39
Outlays, discretionary		O	28	31	31	32	33	34	35	36	37	37	38	39
Capital Repair and Restoration, JFK Center for the Performing Arts (452-00-0303):														
Appropriations, discretionary	503	BA	18	18	13	13	14	14	14	15	15	15	16	16
Outlays, discretionary		O	8	26	15	14	13	14	14	15	15	15	16	16
Salaries and Expenses, National Gallery of Art (452-00-0200):														
Appropriations, discretionary	503	BA	170	170	188	192	197	201	206	211	215	220	226	231
Outlays, discretionary		O	165	185	198	190	195	200	205	210	214	219	225	230
Repair, Restoration, and Renovation of Buildings, National Gallery of Art (452-00-0201):														
Appropriations, discretionary	503	BA	15	39	27	28	28	29	30	30	31	32	32	33
Outlays, discretionary		O	23	19	41	32	28	28	29	30	30	31	31	32
Salaries and Expenses, Woodrow Wilson International Center for Scholars (452-00-0400):														
Appropriations, discretionary	503	BA	15	15	14	14	15	15	15	16	16	16	17	17
Outlays, discretionary		O	15	18	14	14	15	15	15	16	16	16	17	17
Smithsonian Institution by Fund Group														
Federal Funds:														
Appropriation accounts included above		BA	1,415	1,415	1,434	1,466	1,502	1,535	1,570	1,608	1,643	1,682	1,721	1,760

**TABLE 26-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2025 PRESIDENT'S BUDGET POLICY**  
(In millions of dollars)

Account and Subfunction Code		2023	Estimate										
		Actual	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034
Smithsonian Institution - continued													
	O	1,397	1,506	1,502	1,499	1,508	1,525	1,558	1,597	1,631	1,668	1,709	1,747
Great Lakes Authority													
Great Lakes Authority													
Federal Funds													
Great Lakes Authority (589-00-3745):													
Appropriations, discretionary	452 BA	---	---	5	5	5	5	5	6	6	6	6	6
Outlays, discretionary	O	---	---	---	1	4	5	5	5	5	6	6	6
Southeast Crescent Regional Commission													
Southeast Crescent Regional Commission													
Federal Funds													
Southeast Crescent Regional Commission (574-00-3744):													
Appropriations, discretionary	BA	20	20	20	20	21	21	22	22	23	23	24	25
Spending authority from offsetting collections, mandatory	BA	1	2	2	2	2	2	2	2	2	2	2	2
Outlays, discretionary	O	1	6	16	20	24	20	20	21	21	22	22	23
Outlays, mandatory	O	---	2	2	2	2	2	2	2	2	2	2	2
Southeast Crescent Regional Commission (gross)	BA	21	22	22	22	23	23	24	24	25	25	26	27
	O	1	8	18	22	26	22	22	23	23	24	24	25
Offsets against gross BA and outlays:													
Non-Federal sources, mandatory	BA/O	-1	-2	-2	-2	-2	-2	-2	-2	-2	-2	-2	-2
Total Southeast Crescent Regional Commission	BA	20	20	20	20	21	21	22	22	23	23	24	25
	O	---	6	16	20	24	20	20	21	21	22	22	23
Southwest Border Regional Commission													
Southwest Border Regional Commission													
Federal Funds													
Southwest Border Regional Commission (569-00-1500):													
Appropriations, discretionary	BA	5	5	5	5	5	5	5	6	6	6	6	6
Outlays, discretionary	O	---	3	6	5	5	5	5	5	5	6	6	6
State Justice Institute													
State Justice Institute													

**TABLE 26-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2025 PRESIDENT'S BUDGET POLICY**  
(In millions of dollars)

Account and Subfunction Code			2023	Estimate										
			Actual	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034
State Justice Institute														
Federal Funds														
Salaries and Expenses (453-00-0052):														
Appropriations, discretionary	752	BA	8	8	8	8	8	9	9	9	9	9	10	10
Outlays, discretionary		O	8	10	8	8	8	8	9	9	9	9	9	10
Surface Transportation Board														
Federal Funds														
Salaries and Expenses (472-00-0301):														
Appropriations, discretionary	401	BA	40	40	49	50	51	52	54	55	56	57	59	60
Spending authority from offsetting collections, discretionary		BA	1	1	1	1	1	1	1	1	1	1	1	1
Outlays, discretionary		O	41	47	49	51	52	53	55	56	57	58	60	61
Salaries and Expenses (gross)		BA	41	41	50	51	52	53	55	56	57	58	60	61
		O	41	47	49	51	52	53	55	56	57	58	60	61
Offsets against gross BA and outlays:														
Non-Federal sources, discretionary		BA/O	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1
Total Salaries and Expenses		BA	40	40	49	50	51	52	54	55	56	57	59	60
		O	40	46	48	50	51	52	54	55	56	57	59	60
Tennessee Valley Authority														
Federal Funds														
Tennessee Valley Authority Fund (455-00-4110):														
Energy supply (subfunction 271):														
Borrowing authority, mandatory	271	BA	1,551	2,375	4,160	3,038	3,116	1,456	995	982	1,128	971	760	553
Spending authority from offsetting collections, mandatory		BA	54,746	55,424	56,337	56,466	56,331	56,165	56,602	57,205	57,248	57,228	57,096	57,207
Outlays, mandatory		O	55,193	57,122	59,271	59,504	59,447	57,621	57,597	58,187	58,376	58,199	57,856	57,760
Energy supply (gross)		BA	56,297	57,799	60,497	59,504	59,447	57,621	57,597	58,187	58,376	58,199	57,856	57,760
		O	55,193	57,122	59,271	59,504	59,447	57,621	57,597	58,187	58,376	58,199	57,856	57,760
Offsets against gross BA and outlays:														
Federal sources, mandatory		BA/O	-418	-2,000	-2,000	-2,000	-2,000	-2,000	-2,000	-2,000	-2,000	-2,000	-2,000	-2,000
Non-Federal sources, mandatory		BA/O	-54,591	-53,489	-54,426	-55,158	-55,459	-55,206	-55,510	-56,470	-57,314	-57,201	-56,925	-56,804
Additional offsets against gross BA only:														

**TABLE 26-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2025 PRESIDENT'S BUDGET POLICY**  
(In millions of dollars)

Account and Subfunction Code			2023	Estimate									
			Actual	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033
Tennessee Valley Authority - continued													
Change in uncollected customer payments from Federal sources, mandatory	BA		263	65	89	---	---	---	---	---	---	---	---
Total Energy supply (subfunction 271)	BA		1,551	2,375	4,160	2,346	1,988	415	87	-283	-938	-1,002	-1,069
	O		184	1,633	2,845	2,346	1,988	415	87	-283	-938	-1,002	-1,069
U.S. Agency for Global Media													
U.S. Agency for Global Media													
Federal Funds													
International Broadcasting Operations (514-00-0206):													
Appropriations, discretionary	154	BA	875	875	940	962	983	1,006	1,030	1,054	1,077	1,102	1,127
Spending authority from offsetting collections, discretionary		BA	12	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary		O	891	884	911	929	968	1,000	1,024	1,048	1,072	1,096	1,121
International Broadcasting Operations (gross)		BA	887	875	940	962	983	1,006	1,030	1,054	1,077	1,102	1,127
		O	891	884	911	929	968	1,000	1,024	1,048	1,072	1,096	1,121
Offsets against gross BA and outlays:													
Federal sources, discretionary		BA/O	-11	-4	-4	-4	-4	-4	-4	-4	-5	-5	-5
Non-Federal sources, discretionary		BA/O	-2	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:													
Change in uncollected customer payments from Federal sources, discretionary		BA	-5	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary		BA	6	4	4	4	4	4	4	4	4	4	4
Total International Broadcasting Operations		BA	875	875	940	962	983	1,006	1,030	1,054	1,076	1,101	1,126
		O	878	880	907	925	964	996	1,020	1,044	1,067	1,091	1,116
Broadcasting Capital Improvements (514-00-0204):													
Appropriations, discretionary	154	BA	10	10	10	10	10	11	11	11	11	12	12
Outlays, discretionary		O	15	11	11	10	10	10	10	11	11	12	12
U.S. Agency for Global Media by Fund Group													
Federal Funds:													
Appropriation accounts included above		BA	885	885	950	972	993	1,017	1,041	1,065	1,087	1,113	1,138
		O	893	891	918	935	974	1,006	1,030	1,055	1,078	1,103	1,128

**United States Court of Appeals for Veterans Claims**

**United States Court of Appeals for Veterans Claims**  
*Federal Funds*

**TABLE 26-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2025 PRESIDENT'S BUDGET POLICY**  
(In millions of dollars)

Account and Subfunction Code			2023	Estimate										
			Actual	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034
United States Court of Appeals for Veterans Claims														
Salaries and Expenses (345-00-0300):														
Appropriations, discretionary	705	BA	47	47	47	48	49	50	51	53	54	55	56	58
Outlays, discretionary		O	41	48	47	48	49	50	51	53	54	55	55	58
Trust Funds														
Court of Appeals for Veterans Claims Retirement Fund (345-00-8290):														
Appropriations, mandatory	705	BA	6	4	2	3	3	3	3	3	3	3	4	4
Outlays, mandatory		O	3	4	3	4	4	4	4	4	4	4	5	5
Total United States Court of Appeals for Veterans Claims														
Total United States Court of Appeals for Veterans Claims		BA	53	51	49	51	52	53	54	56	57	58	60	62
		O	44	52	50	52	53	54	55	57	58	59	60	63
United States Enrichment Corporation Fund														
United States Enrichment Corporation Fund														
Federal Funds														
United States Enrichment Corporation Fund (486-00-4054):														
Offsets against gross BA and outlays:														
Interest on Treasury Securities, mandatory	271	BA/O	-10	---	---	---	---	---	---	---	---	---	---	---
Total United States Enrichment Corporation Fund		BA	-10	---	---	---	---	---	---	---	---	---	---	---
		O	-10	---	---	---	---	---	---	---	---	---	---	---
United States Holocaust Memorial Museum														
United States Holocaust Memorial Museum														
Federal Funds														
Holocaust Memorial Museum (456-00-3300):														
Appropriations, discretionary	503	BA	65	65	74	76	77	79	81	83	85	87	89	91
Outlays, discretionary		O	66	73	73	79	78	79	81	82	85	86	89	90
United States Institute of Peace														
United States Institute of Peace														
Federal Funds														
United States Institute of Peace (458-00-1300):														
Appropriations, discretionary	153	BA	55	55	55	56	58	59	60	62	63	64	66	67
Spending authority from offsetting collections, discretionary		BA	148	43	1	1	1	1	1	1	1	1	1	1
Outlays, discretionary		O	93	118	57	57	58	60	61	63	63	65	67	68

**TABLE 26-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2025 PRESIDENT'S BUDGET POLICY**  
(In millions of dollars)

Account and Subfunction Code		2023	Estimate										
		Actual	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034
United States Institute of Peace - continued													
United States Institute of Peace (gross)	BA	203	98	56	57	59	60	61	63	64	65	67	68
	O	93	118	57	57	58	60	61	63	63	65	67	68
Offsets against gross BA and outlays:													
Federal sources, discretionary	BA/O	-44	-18	---	---	---	---	---	---	---	---	---	---
Non-Federal sources, discretionary	BA/O	---	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1
Additional offsets against gross BA only:													
Change in uncollected customer payments from Federal sources, discretionary	BA	-105	-25	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary	BA	1	1	---	---	---	---	---	---	---	---	---	---
Total United States Institute of Peace	BA	55	55	55	56	58	59	60	62	63	64	66	67
	O	49	99	56	56	57	59	60	62	62	64	66	67
United States Interagency Council on Homelessness													
United States Interagency Council on Homelessness													
Federal Funds													
Operating Expenses (376-00-1300):													
Appropriations, discretionary	808 BA	4	4	4	4	4	4	4	4	5	5	5	5
Outlays, discretionary	O	4	4	4	4	4	4	4	4	5	5	5	5
Affordable Housing Program													
Affordable Housing Program													
Federal Funds													
Affordable Housing Program (530-00-5528):													
Appropriations, mandatory	604 BA	698	357	357	357	357	357	357	357	357	379	379	379
Legislative proposal, subject to PAYGO, mandatory	BA	---	---	379	379	379	379	379	379	379	379	379	379
Outlays, mandatory	O	698	357	357	357	357	357	357	357	357	379	379	379
Legislative proposal, subject to PAYGO, mandatory	O	---	---	379	379	379	379	379	379	379	379	379	379
Total Affordable Housing Program	BA	698	357	736	736	736	736	736	736	736	758	758	758
	O	698	357	736	736	736	736	736	736	736	758	758	758

**Corporation for Travel Promotion**

**Corporation for Travel Promotion**

*Federal Funds*

Travel Promotion Fund (580-00-5585):

**TABLE 26-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2025 PRESIDENT'S BUDGET POLICY**  
(In millions of dollars)

Account and Subfunction Code			2023	Estimate										
			Actual	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034
<b>Corporation for Travel Promotion</b>														
Appropriations, mandatory	376	BA	95	100	100	100	100	6	---	---	---	---	---	---
Outlays, mandatory		O	28	220	100	100	100	6	---	---	---	---	---	---
<b>Electric Reliability Organization</b>														
<b>Electric Reliability Organization</b>														
<i>Federal Funds</i>														
Electric Reliability Organization (531-00-5522):														
Appropriations, mandatory	276	BA	101	106	106	106	106	106	106	106	106	112	112	112
Outlays, mandatory		O	101	106	106	106	106	106	106	106	106	112	112	112
<b>Federal Retirement Thrift Investment Board</b>														
<b>Federal Retirement Thrift Investment Board</b>														
<i>Federal Funds</i>														
Program Expenses (369-00-5290):														
Appropriations, mandatory	602	BA	481	476	479	490	498	511	515	519	523	527	531	535
Outlays, mandatory		O	428	476	479	490	498	511	515	519	523	527	531	535
<b>Federal Retirement Thrift Investment Board by Fund Group</b>														
Federal Funds:														
Appropriation accounts included above		BA	481	476	479	490	498	511	515	519	523	527	531	535
		O	428	476	479	490	498	511	515	519	523	527	531	535
Deductions for offsetting receipts:														
Non-Federal sources, mandatory	602	BA/O	-481	-476	-479	-490	-498	-511	-515	-519	-523	-527	-531	-535
Total Federal Funds		BA	---	---	---	---	---	---	---	---	---	---	---	---
		O	-53	---	---	---	---	---	---	---	---	---	---	---
<b>Total Federal Retirement Thrift Investment Board</b>														
Total Federal Retirement Thrift Investment Board		BA	---	---	---	---	---	---	---	---	---	---	---	---
		O	-53	---	---	---	---	---	---	---	---	---	---	---
<b>Medical Center Research Organizations</b>														
<b>Medical Center Research Organizations</b>														
<i>Federal Funds</i>														
Medical Center Research Organizations (185-00-4026):														
Spending authority from offsetting collections, mandatory	703	BA	305	319	327	270	273	276	279	282	282	282	282	282
Outlays, mandatory		O	305	80	162	230	297	287	275	277	279	281	282	282



**TABLE 26-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2025 PRESIDENT'S BUDGET POLICY**  
(In millions of dollars)

Account and Subfunction Code	2023		Estimate									
	Actual	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034
<b>Medical Center Research Organizations - continued</b>												
Offsets against gross BA and outlays:												
Federal sources, mandatory	BA/O	-305	-319	-327	-270	-273	-276	-279	-282	-282	-282	-282
Total Medical Center Research Organizations	BA	---	---	---	---	---	---	---	---	---	---	---
	O	---	-239	-165	-40	24	11	-4	-5	-3	-1	---
<b>National Association of Registered Agents and Brokers</b>												
<b>National Association of Registered Agents and Brokers</b>												
<i>Federal Funds</i>												
National Association of Registered Agents and Brokers (543-00-5743):												
Appropriations, mandatory	376 BA	---	2	2	57	59	61	65	67	69	69	72
Outlays, mandatory	O	---	2	2	57	59	61	64	67	69	69	72
<b>National Oilheat Research Alliance</b>												
<b>National Oilheat Research Alliance</b>												
<i>Federal Funds</i>												
National Oilheat Research Alliance (544-00-5643):												
Appropriations, mandatory	276 BA	6	6	6	6	6	6	18	---	---	---	---
Outlays, mandatory	O	6	6	6	6	6	6	9	9	---	---	---
<b>Public Company Accounting Oversight Board</b>												
<b>Public Company Accounting Oversight Board</b>												
<i>Federal Funds</i>												
Public Company Accounting Oversight Board (526-00-5376):												
Appropriations, discretionary	376 BA	3	3	3	3	3	3	3	3	3	4	4
Appropriations, mandatory	BA	330	359	380	393	405	419	433	448	465	507	497
Outlays, discretionary	O	3	3	3	3	3	3	3	3	3	4	4
Outlays, mandatory	O	327	376	370	380	405	419	433	448	465	507	497
Total Public Company Accounting Oversight Board	BA	333	362	383	396	408	422	436	451	468	511	501
	O	330	379	373	383	408	422	436	451	468	511	501
<b>Public Company Accounting Oversight Board by Fund Group</b>												
Federal Funds:												
Appropriation accounts included above	BA	333	362	383	396	408	422	436	451	468	511	501
	O	330	379	373	383	408	422	436	451	468	511	501

**TABLE 26-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2025 PRESIDENT'S BUDGET POLICY**  
(In millions of dollars)

Account and Subfunction Code			2023	Estimate										
			Actual	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034
Public Company Accounting Oversight Board - continued														
Deductions for offsetting receipts:														
Offsetting governmental, discretionary	376	BA/O	-3	-3	-3	-3	-3	-3	-3	-3	-3	-3	-3	-3
Non-Federal sources, net interest	908	BA/O	-3	-9	-7	-7	-7	-7	-7	-7	-7	-7	-7	-7
Total Federal Funds		BA	327	350	373	386	398	412	426	441	458	501	491	508
		O	324	367	363	373	398	412	426	441	458	501	491	508
Total Public Company Accounting Oversight Board														
Total Public Company Accounting Oversight Board		BA	327	350	373	386	398	412	426	441	458	501	491	508
		O	324	367	363	373	398	412	426	441	458	501	491	508
Securities Investor Protection Corporation														
Securities Investor Protection Corporation														
Federal Funds														
Securities Investor Protection Corporation (576-00-5600):														
Appropriations, mandatory	376	BA	164	205	195	164	123	81	49	49	49	53	51	52
Outlays, mandatory		O	164	205	195	164	123	81	49	49	49	53	51	52
Securities Investor Protection Corporation by Fund Group														
Federal Funds:														
Appropriation accounts included above		BA	164	205	195	164	123	81	49	49	49	53	51	52
		O	164	205	195	164	123	81	49	49	49	53	51	52
Deductions for offsetting receipts:														
Non-Federal sources, net interest	908	BA/O	-103	-121	-145	-166	-189	-207	-229	-262	-303	-346	-375	-379
Total Federal Funds		BA	61	84	50	-2	-66	-126	-180	-213	-254	-293	-324	-327
		O	61	84	50	-2	-66	-126	-180	-213	-254	-293	-324	-327
Total Securities Investor Protection Corporation														
Total Securities Investor Protection Corporation		BA	61	84	50	-2	-66	-126	-180	-213	-254	-293	-324	-327
		O	61	84	50	-2	-66	-126	-180	-213	-254	-293	-324	-327
Standard Setting Body														
Standard Setting Body														
Federal Funds														
Payment to Standard Setting Body (527-00-5377):														
Appropriations, mandatory	376	BA	44	43	44	46	48	49	51	53	55	60	58	61
Outlays, mandatory		O	44	43	44	46	48	49	51	53	55	60	58	61

**TABLE 26-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2025 PRESIDENT'S BUDGET POLICY**  
(In millions of dollars)

Account and Subfunction Code			2023	Estimate										
			Actual	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034
United Mine Workers of America Benefit Funds														
United Mine Workers of America Benefit Funds														
Trust Funds														
United Mine Workers of America Combined Benefit Fund (476-00-8295):														
Appropriations, mandatory	551	BA	27	12	30	27	26	24	22	21	20	19	18	17
Outlays, mandatory		O	27	12	30	27	26	24	22	21	20	19	18	17
United Mine Workers of America 1992 Benefit Plan (476-00-8260):														
Appropriations, mandatory	551	BA	34	40	55	53	51	49	47	45	43	42	40	39
Outlays, mandatory		O	34	40	55	53	51	49	47	45	43	42	40	39
United Mine Workers of America 1993 Benefit Plan (476-00-8535):														
Appropriations, mandatory	551	BA	291	317	348	348	347	346	344	339	336	330	323	315
Outlays, mandatory		O	291	317	348	348	347	346	344	339	336	330	323	315
United Mine Workers of America Pension Funds (476-00-8553):														
Appropriations, mandatory	601	BA	713	718	719	716	716	716	621	509	490	478	468	462
Outlays, mandatory		O	713	718	719	716	716	716	621	509	490	478	468	462
United Mine Workers of America Benefit Funds by Fund Group														
Trust Funds:														
Appropriation accounts included above		BA	1,065	1,087	1,152	1,144	1,140	1,135	1,034	914	889	869	849	833
		O	1,065	1,087	1,152	1,144	1,140	1,135	1,034	914	889	869	849	833
Interfunds:														
Deductions for offsetting receipts:														
Interfund transactions, mandatory	551	BA/O	-662	-365	-435	-432	-427	-423	-418	-411	-404	-396	-387	-377
Interfund transactions, mandatory	601	BA/O	-713	-718	-719	-716	-716	-716	-637	-506	-489	-476	-466	-455
Total Interfunds		BA/O	-1,375	-1,083	-1,154	-1,148	-1,143	-1,139	-1,055	-917	-893	-872	-853	-832
Total United Mine Workers of America Benefit Funds														
Total United Mine Workers of America Benefit Funds		BA	-310	4	-2	-4	-3	-4	-21	-3	-4	-3	-4	1
		O	-310	4	-2	-4	-3	-4	-21	-3	-4	-3	-4	1
Miscellaneous Receipts Below the Reporting Threshold														
Miscellaneous Receipts Below the Reporting Threshold by Fund Group														
Federal Funds:														
Deductions for offsetting receipts:														
Non-Federal sources, mandatory	809	BA/O	-1	---	---	---	---	---	---	---	---	---	---	---
Total Federal Funds		BA	-1	---	---	---	---	---	---	---	---	---	---	---

**TABLE 26-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2025 PRESIDENT'S BUDGET POLICY**  
(In millions of dollars)

Account and Subfunction Code			2023	Estimate												
			Actual	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034		
Miscellaneous Receipts Below the Reporting Threshold - continued																
O			-1	---	---	---	---	---	---	---	---	---	---	---		
Allowances																
Allowances																
Federal Funds																
Pandemic Fraud Prevention and Enforcement (900-05-9059):																
Appropriations, mandatory																
Legislative proposal, subject to PAYGO, mandatory			923	BA	---	---	1,600	---	---	---	---	---	---	---		
Outlays, mandatory																
Legislative proposal, subject to PAYGO, mandatory				O	---	---	320	320	320	320	---	---	---	---		
Adjustment for Historical Outlay Estimation Bias (900-05-9061):																
Outlays, discretionary			927	O	---	-23,900	17,900	6,000	---	---	---	---	---	---		
Allowance for Future Federal Capital Revolving Fund Projects (900-05-9035):																
Spending authority from offsetting collections, discretionary																
Legislative proposal, not subject to PAYGO, discretionary			804	BA	---	---	---	167	334	434	500	567	600	634	700	767
Spending authority from offsetting collections, mandatory																
Legislative proposal, not subject to PAYGO, mandatory				BA	---	---	---	2,500	2,500	1,500	1,000	1,000	500	500	1,000	1,000
Outlays, discretionary																
Legislative proposal, not subject to PAYGO, discretionary				O	---	---	---	167	334	434	500	567	600	634	700	767
Outlays, mandatory																
Legislative proposal, not subject to PAYGO, mandatory				O	---	---	---	75	325	820	1,480	1,845	1,665	1,210	895	740
Allowance for Future Federal Capital Revolving Fund Projects (gross)				BA	---	---	---	2,667	2,834	1,934	1,500	1,567	1,100	1,134	1,700	1,767
				O	---	---	---	242	659	1,254	1,980	2,412	2,265	1,844	1,595	1,507
Offsets against gross BA and outlays:																
Federal sources, mandatory																
Legislative proposal, not subject to PAYGO, mandatory				BA/O	---	---	---	-2,500	-2,500	-1,500	-1,000	-1,000	-500	-500	-1,000	-1,000
Total Allowance for Future Federal Capital Revolving Fund Projects				BA	---	---	---	167	334	434	500	567	600	634	700	767
				O	---	---	---	-2,258	-1,841	-246	980	1,412	1,765	1,344	595	507
Reductions for Joint Committee Enforcement (Nondefense) (900-05-9022):																
Medicare (subfunction 571):																
Appropriations, mandatory			571	BA	---	---	---	---	---	---	---	---	---	---	-2,941	---
Legislative proposal, subject to PAYGO, mandatory				BA	---	---	---	---	---	---	---	---	---	---	-32,435	-36,070
Outlays, mandatory				O	---	---	---	---	---	---	---	---	---	---	-2,941	---
Legislative proposal, subject to PAYGO, mandatory				O	---	---	---	---	---	---	---	---	---	---	-32,435	-36,070

**TABLE 26-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2025 PRESIDENT'S BUDGET POLICY**  
(In millions of dollars)

Account and Subfunction Code			2023	Estimate										
			Actual	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034
Allowances - continued														
Total Medicare		BA	---	---	---	---	---	---	---	---	---	---	-35,376	-36,070
		O	---	---	---	---	---	---	---	---	---	---	-35,376	-36,070
Reductions for Joint Committee Enforcement (Nondefense) (subfunction 922):														
Appropriations, mandatory														
Legislative proposal, subject to PAYGO, mandatory	922	BA	---	---	---	---	---	---	---	---	---	-9,768	-9,213	-8,823
Outlays, mandatory														
Legislative proposal, subject to PAYGO, mandatory		O	---	---	---	---	---	---	---	---	---	-7,633	-8,191	-8,312
Total Reductions for Joint Committee Enforcement (Nondefense)		BA	---	---	---	---	---	---	---	---	---	-9,768	-44,589	-44,893
		O	---	---	---	---	---	---	---	---	---	-7,633	-43,567	-44,382
Medicaid Coverage Gap Allowance (900-05-9056):														
Appropriations, mandatory														
Legislative proposal, subject to PAYGO, mandatory	551	BA	---	---	8,500	19,000	20,000	20,500	21,000	21,500	21,500	22,000	23,000	23,000
Outlays, mandatory														
Legislative proposal, subject to PAYGO, mandatory		O	---	---	8,500	19,000	20,000	20,500	21,000	21,500	21,500	22,000	23,000	23,000
Expand Medicare Drug Negotiation, Extend Inflation Rebates to the Commercial Market, and Other Steps to Build on the IRA Drug Provisions (900-05-9058):														
Appropriations, mandatory														
Legislative proposal, subject to PAYGO, mandatory	571	BA	---	---	---	-1,000	-7,000	-18,000	-19,000	-25,000	-25,000	-31,000	-37,000	-37,000
Outlays, mandatory														
Legislative proposal, subject to PAYGO, mandatory		O	---	---	---	-1,000	-7,000	-18,000	-19,000	-25,000	-25,000	-31,000	-37,000	-37,000
Reductions for Joint Committee Enforcement (Defense) (900-05-9015):														
Department of Defense-Military (subfunction 051):														
Appropriations, mandatory														
Legislative proposal, subject to PAYGO, mandatory	051	BA	---	---	---	---	---	---	---	---	---	-2,421	-2,323	-2,518
Outlays, mandatory														
Legislative proposal, subject to PAYGO, mandatory		O	---	---	---	---	---	---	---	---	---	-2,396	-2,441	-2,505
Atomic energy defense activities (subfunction 053):														
Appropriations, mandatory														
Legislative proposal, subject to PAYGO, mandatory	053	BA	---	---	---	---	---	---	---	---	---	-20	-20	-21
Outlays, mandatory														
Legislative proposal, subject to PAYGO, mandatory		O	---	---	---	---	---	---	---	---	---	-19	-20	-20
Total Reductions for Joint Committee Enforcement (Defense)		BA	---	---	---	---	---	---	---	---	---	-2,441	-2,343	-2,539
		O	---	---	---	---	---	---	---	---	---	-2,415	-2,461	-2,525

Sequestration Pop-up and Interfunds (900-05-9041):

**TABLE 26-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2025 PRESIDENT'S BUDGET POLICY**  
(In millions of dollars)

Account and Subfunction Code			2023	Estimate										
			Actual	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034
Allowances - continued														
Department of Defense-Military (subfunction 051):														
Appropriations, mandatory														
Legislative proposal, subject to PAYGO, mandatory	051	BA	---	---	---	---	---	---	---	---	---	2,350	2,394	2,447
Outlays, mandatory														
Legislative proposal, subject to PAYGO, mandatory		O	---	---	---	---	---	---	---	---	---	2,350	2,394	2,447
Reductions for Joint Committee Enforcement (Nondefense) (subfunction 922):														
Appropriations, mandatory														
Legislative proposal, subject to PAYGO, mandatory	922	BA	---	---	---	---	---	---	---	---	---	---	2,464	2,519
Outlays, mandatory														
Legislative proposal, subject to PAYGO, mandatory		O	---	---	---	---	---	---	---	---	---	---	1,266	1,982
Total Sequestration Pop-up and Interfunds														
		BA	---	---	---	---	---	---	---	---	---	2,350	4,858	4,966
		O	---	---	---	---	---	---	---	---	---	2,350	3,660	4,429
Allowance for Discretionary Programs (Non-Defense) (900-05-9008):														
Appropriations, discretionary														
Amounts included in the adjusted baseline, discretionary	924	BA	---	---	4	-55,865	-56,886	-59,819	-63,093	-66,978	-62,242	-62,199	-62,882	-63,819
Outlays, discretionary														
Amounts included in the adjusted baseline, discretionary		O	---	-49,651	---	---	---	---	---	---	---	---	---	---
Appropriations, discretionary														
Amounts included in the adjusted baseline, discretionary		O	---	---	2	-8,918	-13,694	-16,854	-20,088	-23,805	-22,459	-21,529	-21,733	-22,439
Outlays, discretionary														
Amounts included in the adjusted baseline, discretionary		O	---	-19,163	-10,553	-4,289	-2,396	-475	-222	-127	-63	-63	---	---
Total Allowance for Discretionary Programs (Non-Defense)														
		BA	---	-49,651	4	-55,865	-56,886	-59,819	-63,093	-66,978	-62,242	-62,199	-62,882	-63,819
		O	---	-19,163	-10,551	-13,207	-16,090	-17,329	-20,310	-23,932	-22,522	-21,592	-21,733	-22,439
Allowance for Discretionary Programs (Defense) (900-05-9001):														
Department of Defense-Military (subfunction 051):														
Appropriations, discretionary														
Amounts included in the adjusted baseline, discretionary	051	BA	---	25,279	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary														
Amounts included in the adjusted baseline, discretionary		O	---	14,662	6,825	2,402	834	354	126	---	---	---	---	---
Atomic energy defense activities (subfunction 053):														
Appropriations, discretionary														
Amounts included in the adjusted baseline, discretionary	053	BA	---	971	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary														
Amounts included in the adjusted baseline, discretionary		O	---	563	262	92	32	14	5	---	---	---	---	---
Defense-related activities (subfunction 054):														
Appropriations, discretionary														
Amounts included in the adjusted baseline, discretionary	054	BA	---	---	4	393	208	496	840	863	835	861	840	870
Outlays, discretionary														
Amounts included in the adjusted baseline, discretionary		O	---	341	---	---	---	---	---	---	---	---	---	---
Appropriations, discretionary														
Amounts included in the adjusted baseline, discretionary		O	---	---	2	229	216	375	642	766	799	829	830	850
Outlays, discretionary														
Amounts included in the adjusted baseline, discretionary		O	---	198	92	32	11	5	2	---	---	---	---	---

**TABLE 26-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2025 PRESIDENT'S BUDGET POLICY**  
(In millions of dollars)

Account and Subfunction Code			2023	Estimate										
			Actual	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034
Allowances - continued														
Total Defense-related activities	BA		---	341	4	393	208	496	840	863	835	861	840	870
	O		---	198	94	261	227	380	644	766	799	829	830	850
Total Allowance for Discretionary Programs (Defense)	BA		---	26,591	4	393	208	496	840	863	835	861	840	870
	O		---	15,423	7,181	2,755	1,093	748	775	766	799	829	830	850
Banning Facility Fees for Telehealth and Certain Outpatient Services in Commercial Insurance (900-05-9099):														
Appropriations, mandatory														
Legislative proposal, subject to PAYGO, mandatory	551	BA	---	---	---	-190	-190	-190	-280	-280	-280	-280	-280	-280
Outlays, mandatory														
Legislative proposal, subject to PAYGO, mandatory		O	---	---	---	-190	-190	-190	-280	-280	-280	-280	-280	-280
Artificial Intelligence (900-05-9607):														
Appropriations, mandatory														
Legislative proposal, subject to PAYGO, mandatory	251	BA	---	---	300	---	---	---	---	---	---	---	---	---
Outlays, mandatory														
Legislative proposal, subject to PAYGO, mandatory		O	---	---	63	138	63	21	15	---	---	---	---	---
Spectrum Relocation Fund (900-05-9032):														
Appropriations, mandatory	926	BA	---	---	---	16	16	---	---	---	---	---	---	---
Legislative proposal, subject to PAYGO, mandatory		BA	---	---	---	---	3,450	3,450	3,450	3,450	3,450	3,450	3,450	3,450
Outlays, mandatory		O	---	---	---	16	16	---	---	---	---	---	---	---
Legislative proposal, subject to PAYGO, mandatory		O	---	---	---	---	3,450	3,450	3,450	3,450	3,450	3,450	3,450	3,450
Total Spectrum Relocation Fund	BA		---	---	---	16	3,466	3,450	3,450	3,450	3,450	3,450	3,450	3,450
	O		---	---	---	16	3,466	3,450	3,450	3,450	3,450	3,450	3,450	3,450
Allowances by Fund Group														
Federal Funds:														
Appropriation accounts included above	BA		---	-23,060	10,408	-37,479	-40,068	-53,129	-56,583	-65,878	-61,137	-76,393	-114,246	-115,478
	O		---	-27,640	23,413	11,574	-179	-10,726	-13,050	-22,084	-20,288	-32,947	-73,506	-74,390
Undistributed Offsetting Receipts														
Undistributed Offsetting Receipts by Fund Group														
Interfunds:														
Deductions for offsetting receipts:														
Interfund transactions, mandatory	372	BA/O	---	---	---	---	---	---	---	---	---	---	---	---
Total Interfunds		BA/O	---	---	---	---	---	---	---	---	---	---	---	---

**TABLE 26-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2025 PRESIDENT'S BUDGET POLICY**  
(In millions of dollars)

Account and Subfunction Code		2023	Estimate										
		Actual	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034
TOTAL FEDERAL GOVERNMENT													
ON-BUDGET AND OFF-BUDGET TOTALS													
On-Budget Accounts													
Federal Funds:													
Appropriation accounts included above	BA	5,383,800	5,529,086	5,910,839	5,786,781	5,824,389	6,013,146	6,382,221	6,665,845	6,911,758	7,185,253	7,465,870	7,729,764
	O	5,142,120	5,580,438	5,738,967	5,810,011	5,897,432	6,071,808	6,362,167	6,637,965	6,862,283	7,106,271	7,390,936	7,617,274
Deductions for offsetting receipts:													
Distributed by agency above:													
Offsetting governmental, discretionary	BA/O	-1,482	-1,618	-1,738	-1,792	-1,842	-1,883	-1,927	-1,968	-2,011	-2,057	-2,102	-2,150
Intrafund receipts, discretionary	BA/O	-587	-588	-387	-396	-405	-414	-424	-433	-443	-453	-464	-474
Non-Federal sources, discretionary	BA/O	-10,672	-10,723	-11,085	-11,231	-11,615	-12,034	-12,278	-12,571	-12,829	-13,114	-13,430	-13,698
Offsetting governmental, mandatory	BA/O	-13,336	-15,551	-16,586	-17,222	-17,636	-16,309	-16,670	-17,048	-17,434	-10,016	-10,069	-10,122
Legislative proposal, subject to PAYGO, mandatory	BA/O	---	---	1,597	1,634	1,674	-6	-7	-7	-7	-7,841	-8,217	-8,672
Intrafund receipts, mandatory	BA/O	-11,276	-12,913	-12,641	-13,023	-13,140	-13,084	-13,435	-13,767	-14,177	-14,529	-14,858	-15,254
Legislative proposal, subject to PAYGO, mandatory	BA/O	---	---	-7	-7	-7	-7	-7	-7	-7	-7	-7	-7
Non-Federal sources, mandatory	BA/O	-387,637	-43,834	-29,787	-29,436	-30,269	-32,515	-32,901	-38,503	-40,154	-31,636	-31,977	-32,055
Legislative proposal, not subject to PAYGO, mandatory	BA/O	---	---	-7	-7	-7	-7	-8	-8	-8	-8	-8	-9
Legislative proposal, subject to PAYGO, mandatory	BA/O	---	---	375	828	996	1,185	1,296	1,331	1,364	1,359	1,359	1,405
Offsetting governmental, net interest	BA/O	-4	-2	-2	-2	-2	-2	-2	-2	-2	-2	-2	-2
Intrafund receipts, net interest	BA/O	-27,399	-30,020	-24,950	-29,612	-32,065	-32,810	-31,739	-33,390	-35,123	-20,253	-30,576	-34,235
Legislative proposal, not subject to PAYGO, net interest	BA/O	---	---	653	539	472	540	612	617	626	639	652	665
Non-Federal sources, net interest	BA/O	-46,985	-57,339	-56,859	-56,336	-59,325	-62,137	-64,820	-67,390	-69,815	-72,325	-74,931	-77,810
Undistributed by agency:													
Employer share, employee retirement (on-budget), mandatory	951 BA/O	-10,033	-10,876	-11,399	-12,729	-13,624	-14,470	-15,370	-16,121	-16,958	-17,832	-18,741	-19,685
Rents and royalties on the Outer Continental Shelf, mandatory	953 BA/O	-6,934	-8,438	-7,811	-8,286	-7,960	-8,875	-8,224	-9,424	-8,759	-9,578	-9,127	-9,553
Other undistributed offsetting receipts, mandatory	959 BA/O	---	-423	-1	-1	-10,001	-1	-1	-1	-1	-1	-1	---
Legislative proposal, subject to PAYGO, mandatory	959 BA/O	---	---	---	---	-20,500	---	-20,500	---	-20,500	---	-20,500	---
Total Federal Funds	BA	4,867,455	5,336,761	5,740,204	5,609,702	5,609,133	5,820,317	6,165,816	6,457,153	6,675,520	6,987,599	7,232,871	7,508,108
	O	4,625,775	5,388,113	5,568,332	5,632,932	5,682,176	5,878,979	6,145,762	6,429,273	6,626,045	6,908,617	7,157,937	7,395,618
Trust Funds:													
Appropriation accounts included above	BA	1,476,139	1,477,287	1,592,037	1,670,194	1,780,238	1,954,035	1,943,016	2,135,040	2,257,118	2,401,367	2,700,186	2,739,804
	O	1,385,545	1,426,962	1,553,600	1,635,045	1,742,508	1,923,142	1,901,358	2,105,385	2,227,991	2,373,183	2,680,479	2,713,254
Deductions for offsetting receipts:													
Distributed by agency above:													
Offsetting governmental, discretionary	BA/O	-14	-16	-14	-14	-15	-15	-15	-16	-16	-16	-17	-17



**TABLE 26-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2025 PRESIDENT'S BUDGET POLICY**  
(In millions of dollars)

Account and Subfunction Code		2023	Estimate										
		Actual	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034
ON-BUDGET AND OFF-BUDGET TOTALS - continued													
Intrafund receipts, mandatory	BA/O	-7,052	-7,118	-7,786	-7,902	-7,860	-7,910	-7,958	-7,889	-7,872	-8,006	-7,901	-7,854
Non-Federal sources, mandatory	BA/O	-233,227	-233,438	-249,684	-263,724	-284,455	-303,270	-324,045	-346,524	-369,400	-391,294	-420,617	-476,697
Legislative proposal, subject to PAYGO, mandatory	BA/O	---	---	-37	-104	-136	-159	-155	-52	-19	-39	-63	-80
Non-Federal sources, net interest	BA/O	-3,215	-1,364	-2,702	-1,610	-1,459	-1,359	-1,261	-1,142	-1,035	-928	-804	-705
Total Trust Funds	BA	1,232,631	1,235,346	1,331,805	1,396,839	1,486,312	1,641,321	1,609,581	1,779,416	1,878,775	2,001,083	2,270,783	2,254,450
	O	1,142,037	1,185,021	1,293,368	1,361,690	1,448,582	1,610,428	1,567,923	1,749,761	1,849,648	1,972,899	2,251,076	2,227,900
Interfunds:													
Deductions for offsetting receipts:													
Distributed by agency above:													
Interfund transactions, discretionary	BA/O	-1,583	-1,366	-512	-607	-621	-634	-649	-663	-677	-692	-708	-724
Interfund transactions, mandatory	BA/O	-656,101	-723,790	-775,351	-814,977	-744,495	-793,812	-866,353	-920,542	-978,944	-1,065,574	-1,148,305	-1,201,675
Legislative proposal, not subject to PAYGO, mandatory	BA/O	---	---	-99	-311	-468	-541	-538	-280	-192	-234	-279	-332
Legislative proposal, subject to PAYGO, mandatory	BA/O	---	---	-1,200	---	---	---	---	---	---	---	---	---
Interfund transactions, net interest	BA/O	-629	-1,000	-800	-600	-390	-220	-80	---	---	---	---	---
Undistributed by agency:													
Interest received by on-budget trust funds, net interest	902 BA/O	-102,646	-115,612	-104,877	-120,862	-125,092	-127,934	-134,652	-137,859	-147,140	-136,418	-159,660	-162,022
Legislative proposal, not subject to PAYGO, net interest	902 BA/O	---	-328	-3,021	-8,035	-12,807	-17,942	-23,924	-30,204	-37,109	-44,715	-53,141	-62,039
Employer share, employee retirement (on-budget), mandatory	951 BA/O	-93,281	-102,004	-105,867	-108,591	-111,015	-113,256	-115,547	-117,818	-120,079	-124,807	-127,278	-129,365
Total Interfunds	BA/O	-854,240	-944,100	-991,727	-1,053,983	-994,888	-1,054,339	-1,141,743	-1,207,366	-1,284,141	-1,372,440	-1,489,371	-1,556,157
Total On-Budget Accounts:													
As shown in detail above	BA	5,245,846	5,628,007	6,080,282	5,952,558	6,100,557	6,407,299	6,633,654	7,029,203	7,270,154	7,616,242	8,014,283	8,206,401
	O	4,913,572	5,629,034	5,869,973	5,940,639	6,135,870	6,435,068	6,571,942	6,971,668	7,191,552	7,509,076	7,919,642	8,067,361
Off-Budget Accounts													
Federal Funds:													
Appropriation accounts included above													
	BA	2,935	3,266	289	301	308	315	322	329	337	345	353	361
	O	5,769	1,143	424	1,500	-22	-1,452	119	-1,511	-280	2,445	3,092	3,385
Total Federal Funds	BA	2,935	3,266	289	301	308	315	322	329	337	345	353	361
	O	5,769	1,143	424	1,500	-22	-1,452	119	-1,511	-280	2,445	3,092	3,385
Trust Funds:													
Appropriation accounts included above													
	BA	1,372,568	1,464,915	1,557,724	1,651,356	1,744,621	1,838,699	1,934,476	2,033,067	2,134,178	2,237,185	2,342,032	2,448,347
	O	1,354,523	1,457,996	1,549,766	1,643,202	1,736,646	1,830,824	1,926,347	2,024,755	2,125,626	2,228,493	2,333,186	2,439,392
Deductions for offsetting receipts:													
Distributed by agency above:													
Non-Federal sources, mandatory	BA/O	-24	-26	-28	-30	-31	-31	-31	-31	-32	-32	-33	-34

**TABLE 26-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2025 PRESIDENT'S BUDGET POLICY**  
(In millions of dollars)

Account and Subfunction Code		2023	Estimate										
		Actual	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034
ON-BUDGET AND OFF-BUDGET TOTALS - continued													
Total Trust Funds	BA	1,372,544	1,464,889	1,557,696	1,651,326	1,744,590	1,838,668	1,934,445	2,033,036	2,134,146	2,237,153	2,341,999	2,448,313
	O	1,354,499	1,457,970	1,549,738	1,643,172	1,736,615	1,830,793	1,926,316	2,024,724	2,125,594	2,228,461	2,333,153	2,439,358
Interfunds:													
Deductions for offsetting receipts:													
Distributed by agency above:													
Interfund transactions, mandatory	BA/O	-50,982	-55,903	-60,884	-73,084	-82,337	-89,112	-96,253	-103,938	-112,095	-120,932	-130,440	-140,133
Undistributed by agency:													
Interest received by off-budget trust funds, net interest	903 BA/O	-66,507	-68,227	-69,055	-67,829	-67,793	-66,125	-62,166	-57,954	-52,524	-45,451	-35,194	-22,832
Employer share, employee retirement (off-budget), mandatory	952 BA/O	-21,679	-23,113	-24,233	-25,006	-25,757	-26,660	-27,116	-28,062	-28,864	-29,688	-30,713	-31,419
Total Interfunds	BA/O	-139,168	-147,243	-154,172	-165,919	-175,887	-181,897	-185,535	-189,954	-193,483	-196,071	-196,347	-194,384
Total Off-Budget Accounts:													
As shown in detail above	BA	1,236,311	1,320,912	1,403,813	1,485,708	1,569,011	1,657,086	1,749,232	1,843,411	1,941,000	2,041,427	2,146,005	2,254,290
	O	1,221,100	1,311,870	1,395,990	1,478,753	1,560,706	1,647,444	1,740,900	1,833,259	1,931,831	2,034,835	2,139,898	2,248,359
TOTALS BY TYPE OF TRANSMITTAL													
Enacted/requested:													
BA	BA	6,482,157	6,856,000	6,975,011	7,263,014	7,516,021	7,879,016	8,193,384	8,622,337	8,974,599	9,404,694	9,945,794	10,215,551
O	O	6,134,672	6,875,100	6,971,351	7,231,470	7,517,877	7,865,243	8,095,335	8,529,969	8,866,904	9,263,900	9,823,940	10,052,401
Amounts included in the adjusted baseline:													
BA	BA	---	-43,260	-1,618	-4,248	-5,816	-7,258	-7,746	-9,094	-10,135	-11,127	-12,525	-13,006
O	O	---	-3,740	-4,992	-6,011	-7,335	-7,360	-9,313	-18,623	-19,518	-11,190	-12,525	-13,006
Supplemental proposal:													
BA	BA	---	131,534	---	---	---	---	---	---	---	---	---	---
O	O	---	67,510	32,183	15,136	7,362	4,291	1,637	1,112	870	683	572	177
Legislative proposal, not subject to PAYGO:													
BA	BA	---	---	-1,284	-1,534	-1,661	184	291	340	353	389	437	484
O	O	---	---	-6,098	-4,685	-4,293	-766	1,143	951	381	-97	-458	-656
Legislative proposal, subject to PAYGO:													
BA	BA	---	4,645	511,986	181,034	161,024	192,443	196,957	259,031	246,337	263,713	226,582	257,662
O	O	---	2,034	273,519	183,482	182,965	221,104	224,040	291,518	274,746	290,615	248,011	276,804
TOTAL FEDERAL GOVERNMENT													
Total Federal Government	BA	6,482,157	6,948,919	7,484,095	7,438,266	7,669,568	8,064,385	8,382,886	8,872,614	9,211,154	9,657,669	10,160,288	10,460,691

TABLE 26-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2025 PRESIDENT'S BUDGET POLICY  
(In millions of dollars)

Account and Subfunction Code	2023	Estimate										
	Actual	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034
TOTAL FEDERAL GOVERNMENT - continued												
O	6,134,672	6,940,904	7,265,963	7,419,392	7,696,576	8,082,512	8,312,842	8,804,927	9,123,383	9,543,911	10,059,540	10,315,720