

EXECUTIVE OFFICE OF THE PRESIDENT OFFICE OF MANAGEMENT AND BUDGET WASHINGTON, D.C. 20503

March 19, 2024

The Honorable Mike Johnson Speaker of the House of Representatives Washington, DC 20515

Dear Mr. Speaker:

Section 251(a)(7) of the Balanced Budget and Emergency Deficit Control Act of 1985 (BBEDCA) requires that the Office of Management and Budget (OMB) submit a report to the Congress on discretionary appropriations legislation within seven calendar days of enactment (excluding Saturdays, Sundays, and legal holidays). The "Seven-Day-After" report must contain the OMB and Congressional Budget Office (CBO) estimates of discretionary new budget authority provided by the legislation and an explanation of any differences between the two estimates.

Enclosed is the Seven-Day-After report for the Consolidated Appropriations Act, 2024 (Public Law 118-42). The President the Act into law on March 9, 2024. The report contains separate appropriations reports for each of the following six appropriations bills that were contained in the Act:

- 1. Military Construction, Veterans Affairs, and Related Agencies Appropriations Act, 2024 (Division A) Table 1, page 1;
- 2. Agriculture, Rural Development, Food and Drug Administration, and Related Agencies Appropriations Act, 2024 (Division B) Table 2, page 2;
- 3. Commerce, Justice, Science, and Related Agencies Appropriations Act, 2024 (Division C) Table 3, page 6;
- 4. Energy and Water Development and Related Agencies Appropriations Act, 2024 (Division D) Table 4, page 9;
- 5. Department of the Interior, Environment, and Related Agencies Appropriations Act, 2024 (Division E) Table 5, page 12; and
- 6. Transportation, Housing and Urban Development, and Related Agencies Appropriations Act, 2024 (Division F) Table 6, page 16.

The remaining division of this Act (Division G) is not counted towards the discretionary spending limits; therefore, estimates of any budgetary effects for that division are not contained in this report.

Sincerely,

Shalanda D. Young

Shalanda D. Yang

Director

Enclosure

Table 1.

CBO Estimates Compared to OMB Estimates for Division A of Public Law 118-42 Military Construction, Veterans Affairs, and Related Agencies Appropriations Act, 2024

	2024 Enacted Budget Authority
DEFENSE CATEGORY DISCRETIONARY APPROPRIATIONS	
Defense Category - Base Appropriations	
CBO ESTIMATE, DEFENSE CATEGORY - BASE APPROPRIATIONS ¹	18,675
Scorekeeping Differences:	
CBO Rounding Adjustment CBO uses this account to reconcile the CBO total for the Act (tracked in millions) with the Appropriations Subcommittee's Comparative Statement of Budget Authority (CSBA) total (tracked in thousands). OMB scoring does not include a reconciliation with the CSBA.	1
OMB ESTIMATE, DEFENSE CATEGORY - BASE APPROPRIATIONS	18,674
NON-DEFENSE CATEGORY DISCRETIONARY APPROPRIATIONS Non-Defense Category - Base Appropriations	
CBO ESTIMATE, NON-DEFENSE CATEGORY - BASE APPROPRIATIONS ¹	135,245
NO BUDGET AUTHORITY DIFFERENCES	
OMB ESTIMATE, NON-DEFENSE CATEGORY - BASE APPROPRIATIONS	135,245
<u>SUMMARY</u>	
CBO TOTAL, MILITARY CONSTRUCTION AND VETERANS AFFAIRS APPROPRIATIONS ¹	. 18,675
TOTAL DIFFERENCES Defense Category Differences Non-Defense Category Differences	1
OMB TOTAL, MILITARY CONSTRUCTION AND VETERANS AFFAIRS APPROPRIATIONS OMB Defense Category Subtotal OMB Non-Defense Category Subtotal	18,674

¹ CBO data received by OMB on March 11, 2024.

CBO Estimates Compared to OMB Estimates for Division B of Public Law 118-42 Agriculture, Rural Development, Food and Drug Administration, and Related Agencies Appropriations Act, 2024

(in millions of dollars)

2024 Enacted **Budget** Authority NON-DEFENSE CATEGORY DISCRETIONARY APPROPRIATIONS Non-Defense Category - Changes in Mandatory Programs (CHIMPs) CBO ESTIMATE, NON-DEFENSE CATEGORY - CHIMPS 1..... -24 **Department of Agriculture:** Rural Business-Cooperative Service: -10 Rural Energy for America Program..... OMB scores the rescission in section 775 of the Act as a CHIMP because the carryover balances subject to the rescission are classified as mandatory. CBO scores the rescission as coming from discretionary balances. **Department of Health and Human Services:** Food and Drug Administration: Salaries and Expenses..... +4 Section 776 includes a rescission of funds provided by section 2304 of the American Rescue Plan Act of 2021 (Public Law 117-2). OMB estimates only \$26 million of balances are available based on current obligations, and therefore only scores that amount in savings for the rescission. CBO scores a -\$30 million rescission for this provision. TOTAL, NON-DEFENSE CHIMP DIFFERENCES...... -6 OMB ESTIMATE, NON-DEFENSE CATEGORY - CHIMPS..... -30 **Non-Defense Category - Base Appropriations** CBO ESTIMATE, NON-DEFENSE CATEGORY - BASE APPROPRIATIONS 1...... 26,252 Scorekeeping Differences: **Department of Agriculture:** Negative Subsidy Receipts for Credit Programs: Agriculture Credit Insurance Fund...... -164 OMB has a higher estimate of subsidy receipts (-\$214 million) than CBO (-\$50 million). Rural Electrification and Telephone Loans..... -31 OMB has a higher estimate of subsidy receipts (-\$231 million) than CBO (-\$200 million). Rural Community Facility Loans..... +1 OMB has a lower estimate of subsidy receipts (-\$57 million) than CBO (-\$58 million). Rural Housing Insurance Fund..... -50 OMB has a higher estimate of subsidy receipts (-\$195 million) than CBO (-\$145 million).

CBO Estimates Compared to OMB Estimates for Division B of Public Law 118-42 Agriculture, Rural Development, Food and Drug Administration, and Related Agencies Appropriations Act, 2024

-	2024 Enacted Budget Authority
Office of the Secretary OMB scores the \$2 million appropriation in section 787 to the Department of Agriculture in this account, whereas CBO scores the appropriation to the Department of the Treasury. In addition, OMB scores the \$2 million, \$6 million, and \$1 million appropriations for sections 758, 782, and 783 respectively to this account, whereas CBO scores them to the accounts referenced below. Finally, there is a -\$3 million difference due to rounding. There are 17 separate appropriations listed in the language that make up the total appropriations provided for this account. CBO rounds each amount individually and then adds them to a total for the account. OMB adds all the appropriations for the whole account, and then rounds the total to the nearest whole million.	+8
Food and Nutrition Service:	
Supplemental Nutrition Assistance Program	+1
Child Nutrition Programs	+16
Natural Resources Conservation Service: Watershed and Flood Prevention Operations	+25
Rural Business-Cooperative Service:	
Rural Energy for America Program	+10
Rural Cooperative Development Grants	-1

CBO Estimates Compared to OMB Estimates for Division B of Public Law 118-42 Agriculture, Rural Development, Food and Drug Administration, and Related Agencies Appropriations Act, 2024

	2024 Enacted Budget Authority
National Institute of Food and Agriculture: Research and Education Activities	-7
Rural Housing Service: Rural Housing Insurance Fund Program Account OMB and CBO have a +\$1 million budget authority difference due to rounding. There are seven separate appropriations amounts listed in the language that make up the total appropriations provided for this account. CBO rounds each amount individually and then adds them to a total for the account. OMB adds all the appropriations for the whole account, and then rounds the total to the nearest whole million.	+1
Executive Operations	-2
Department of the Treasury: Departmental Offices: Committee of Foreign Investment in the United States Fund (CFIUS)	-2
CBO Rounding Adjustment CBO uses this account to reconcile the CBO total for the Act (tracked in millions) with the appropriations subcommittee's Comparative Statement of Budget Authority (CSBA) total (tracked in thousands). OMB scoring does not include such a reconciliation with the CSBA.	+9
TOTAL, NON-DEFENSE BASE DIFFERENCES	-186
OMB ESTIMATE, NON-DEFENSE CATEGORY - BASE APPROPRIATIONS	26,066

CBO Estimates Compared to OMB Estimates for Division B of Public Law 118-42 Agriculture, Rural Development, Food and Drug Administration, and Related Agencies Appropriations Act, 2024

	2024 Enacted Budget Authority
<u>SUMMARY</u>	
CBO TOTAL, AGRICULTURE AND RURAL DEVELOPMENT APPROPRIATIONS ¹	
CBO Non-Defense Category Subtotal (including CHIMPs)	
TOTAL DIFFERENCES OMB Defense Category Differences	
Non-Defense Category Differences (including CHIMPs)	-192
OMB TOTAL, AGRICULTURE AND RURAL DEVELOPMENT APPROPRIATIONS OMB Defense Category Subtotal	-
OMB Non-Defense Category Subtotal (including CHIMPs)	26,036
MEMORANDUM: Appropriations Not Counted for Statutory Budget Enforcement	
CBO ESTIMATES, EXEMPTED NON-DEFENSE - CURES APPROPRIATIONS 1	50
NO BUDGET AUTHORITY DIFFERENCES	
OMB ESTIMATE, EXEMPTED NON-DEFENSE - CURES APPROPRIATIONS The 21st Century Cures Act (Public Law 114-255) permitted funds to be appropriated for certain a	
counted towards the discretionary caps so long as the appropriations were specifically provided for authorized purposes. Thus, these amounts are displayed outside the discretionary totals.	or the

¹ CBO data received by OMB on March 11, 2024.

Table 3.

CBO Estimates Compared to OMB Estimates for Division C of Public Law 118-42 Commerce, Justice, Science, and Related Agencies Appropriations Act, 2024

	2024 Enacted
	Budget
	Authority
DEFENSE CATEGORY DISCRETIONARY APPROPRIATIONS	
Defense Category - Base Discretionary Appropriations	
CBO ESTIMATE, DEFENSE CATEGORY ¹	6,356
Scorekeeping Differences:	
CBO Rounding Adjustment CBO uses this account to reconcile the CBO total for the Act (tracked in millions) with the	1
Appropriations Subcommittee's Comparative Statement of Budget Authority (CSBA) total	
(tracked in thousands). OMB scoring does not include a reconciliation with the CSBA.	
OMB ESTIMATE, DEFENSE CATEGORY	. 6,355
<u> </u>	•
NON-DEFENSE CATEGORY DISCRETIONARY APPROPRIATIONS	
Non-Defense Category-Changes in Mandatory Programs (CHIMPs)	
CBO Estimate, Non-Defense Category-Changes in Mandatory Programs (CHIMPs) ¹	-1,851
Scorekeeping Differences:	
Department of Justice:	
Office of Justice Programs:	
Crime Victims Fund	. +6
The budget authority difference in this account is due to different estimates of receipts subject	
to the spending limitation in the Act. CBO has a higher estimate of receipts in 2024 (\$1,267	
million) than OMB (\$1,200 million). This results in CBO's estimate of the cumulative balance in the fund being \$67 million higher in 2024 than OMB's estimate.	
Office of Personnel Management: Employees and Retired Employees Health Benefits Funds	+108
The U.S. Patent and Trademark Office (USPTO) Salaries and Expenses account includes a	1100
provision that would transfer to OPM the accruing indirect personnel costs associated with post	
retirement health insurance, life insurance, and retirement benefits to USPTO employees. CBO	
scores savings because the provision changes how the payments for the mandatory benefit	
program occur relative to current law. OMB does not score a budget authority impact because	
the current law payments of accruals for retirement benefits are intrabudgetary receipts and	
there is no change in the level of benefits paid. Moreover, OMB's understanding has always	
been that there is agreement amongst the scorekeepers that these sorts of accrual costs do not get scored.	
Department of Treasury: Employer Share, Employee Retirement (excluding FOASDI)	+3
See OPM, Employees and Retired Employees Health Benefits Funds Account above.	'.
Total, Non-Defense Category Changes in Mandatory Programs (CHIMPs) Differences	+178

Table 3.

CBO Estimates Compared to OMB Estimates for Division C of Public Law 118-42 Commerce, Justice, Science, and Related Agencies Appropriations Act, 2024

(in millions of dollars)

2024 Enacted

	Budget Authority
Non-Defense Category-Base Discretionary Appropriations	
CBO ESTIMATE, NON-DEFENSE CATEGORY-BASE APPROPRIATIONS ¹	62,033
Scorekeeping Differences:	
Department of Commerce:	
National Institute of Standards and Technology Scientific and Technical and Research Services (STRS) The Act includes permissive transfer language of up to \$9 million from STRS to the Working Capital Fund. CBO scores the full transfer, whereas OMB estimates that the transfer will not happen in 2024.	+9
Working Capital Fund	-9
Department of Justice:	
General Administration:	
Fees for Bankruptcy Oversight, U.S. Trustees System	-3
Salaries and Expenses, Anti-Trust Division	-45
CBO Rounding Adjustment	+2
Total, Non-Defense Base Differences	-46
OMB ESTIMATE, NON-DEFENSE CATEGORY-BASE APPROPRIATIONS	61,987
Non-Defense Category - Emergency Appropriations	
CBO ESTIMATE, NON-DEFENSE CATEGORY-EMERGENCY APPROPRIATIONS ¹	2,000
OMB ESTIMATE, NON-DEFENSE CATEGORY-EMERGENCY APPROPRIATIONS	2,000

Table 3.

CBO Estimates Compared to OMB Estimates for Division C of Public Law 118-42 Commerce, Justice, Science, and Related Agencies Appropriations Act, 2024

_	2024 Enacted Budget Authority
SUMMARY	
CBO TOTAL, COMMERCE, JUSTICE, SCIENCE APPROPRIATIONS ¹	68,538
CBO Defense Category Subtotal	6,356
CBO Non-Defense Category Subtotal (including CHIMPs)	60,182
CBO Non-Defense Emergency Appropriations	2,000
TOTAL DIFFERENCES	+131
Defense Category Differences Subtotal	-1
Non-Defense Category Differences Subtotal (including CHIMPs)	+132
Non-Defense Category Emergency Appropriations Differences Subtotal	
OMB TOTAL, COMMERCE, JUSTICE, SCIENCE APPROPRIATIONS	68,669
OMB Defense Category Subtotal	<i>6,355</i>
OMB Non-Defense Category Subtotal (including CHIMPs)	60,314
OMB Non-Defense Emergency Appropriations	2,000
MEMORANDUM: Appropriations Not Counted for Statutory Budget Enforcement	
CBO ESTIMATE, EXEMPTED NON-DEFENSE APPROPRIATIONS ¹	1,400
Infrastructure Investments and Jobs Appropriations Act	1,100
Bipartisan Safer Communities Supplemental Appropriations Act	300
NO BUDGET AUTHORITY DIFFERENCES	
OMB ESTIMATE, EXEMPTED NON-DEFENSE APPROPRIATIONS	1,400
Infrastructure Investments and Jobs Appropriations Act	1,100
Bipartisan Safer Communities Supplemental Appropriations Act	300
	300
The Infrastructure Investment and Jobs Appropriations Act (division J of Public Law 117-58) and the Bipartisan Safer Communities Supplemental Appropriations Act, 2022 (division B of Public Law 117-	
159) enacted discretionary emergency-designated advance appropriations that become available in	
2024. Pursuant to section 103 of the Fiscal Responsibility Act of 2023, these amounts are not counted	
for purposes of budget enforcement and they are displayed outside of the discretionary totals.	

¹ CBO data received by OMB on March 11, 2024.

Table 4.

CBO Estimates Compared to OMB Estimates for Division D of Public Law 118-42 Energy and Water Development and Related Agencies Appropriations Act, 2024

-	2024 Enacted Budget Authority
DEFENSE CATEGORY DISCRETIONARY APPROPRIATIONS	
Defense Category - Base Appropriations	
CBO ESTIMATE, DEFENSE CATEGORY - BASE APPROPRIATIONS ¹	33,287
NO BUDGET AUTHORITY DIFFERENCES	
OMB ESTIMATE, DEFENSE CATEGORY - BASE APPROPRIATIONS	33,287
NON-DEFENSE CATEGORY DISCRETIONARY APPROPRIATIONS	
Non-Defense Category - Changes in Mandatory Programs (CHIMPs)	
CBO ESTIMATE, NON-DEFENSE CATEGORY - CHIMPs ¹	2
Scorekeeping Differences:	
Department of Energy: Power Marketing Administrations: Falcon and Amistad Operating and Maintenance Fund Both CBO and OMB score a \$2 million cost for the authority in 2024 for customer advances to fund hydroelectric facilities at the Falcon and Amistad Dams for use by the International	-2
Boundary and Water Commission. However, CBO assumes receipts for such advances won't be recouped in 2024 and that the recoupment is too small in any subsequent year to be visible in their scoring, whereas OMB believes that the \$2 million cost of the customer advances will be entirely recovered in 2024. This disparity in the estimated timing of receipt collections is what leads to the entire difference in budget authority.	
Departmental Administration Office of the Inspector General (OIG) Section 307(b) transfers to the OIG two-tenths of one percent of certain funding provided in the Inflation Reduction Act of 2022 (Public Law 117-169). Both OMB and CBO estimate \$44 million in transfers from mandatory balances. However, OMB scores the funding received in the OIG account as discretionary, whereas CBO scores that funding as a CHIMP.	-44
TOTAL, NON-DEFENSE CHIMP DIFFERENCES	-46
OMB ESTIMATE, NON-DEFENSE CATEGORY - CHIMPs	-44

Table 4.

CBO Estimates Compared to OMB Estimates for Division D of Public Law 118-42 Energy and Water Development and Related Agencies Appropriations Act, 2024

(in millions of dollars)

2024 Enacted

	Budget Authority
Non-Defense Category - Base Appropriations	
CBO ESTIMATE, NON-DEFENSE CATEGORY - BASE APPROPRIATIONS ¹	24,902
Scorekeeping Differences:	
Department of Energy:	
Fees and Recoveries, Federal Energy Regulatory Commission	-9
Departmental Administration	
Departmental Administration	+1
Office of the Inspector General	+44
Energy Programs: Title 17 Innovative Technology Loan Guarantee Program Subsidy CBO has a lower estimate of administrative fees for the Title 17 program (-\$70 million) than OMB (-\$197 million).	-127
Power Marketing Administration: Construction, Rehabilitation, Operation and Maintenance CBO has a higher estimate of offsetting collections for annual expenses (\$105 million) than OMB (\$100 million).	-5
CBO Rounding Adjustment CBO uses this account to reconcile the CBO total for the Act (tracked in millions) with the Appropriations Subcommittee's Comparative Statement of Budget Authority (CSBA) total (tracked in thousands). OMB scoring does not include a reconciliation with the CSBA.	-1
TOTAL, NON-DEFENSE BASE DIFFERENCES	-97
OMB ESTIMATE, NON-DEFENSE CATEGORY - BASE APPROPRIATIONS	24,805

Table 4.

CBO Estimates Compared to OMB Estimates for Division D of Public Law 118-42 Energy and Water Development and Related Agencies Appropriations Act, 2024

(in millions of dollars)

<u> </u>	2024 Enacted
	Budget Authority
<u>SUMMARY</u>	
CBO TOTAL, ENERGY AND WATER APPROPRIATIONS ¹	74,708
CBO Defense Category Subtotal	33,287
CBO Non-Defense Category Subtotal (including CHIMPs)	24,904
TOTAL DIFFERENCES Defense Category Differences	- 143
Non-Defense Category Differences (including CHIMPs)	-143
OMB TOTAL, ENERGY AND WATER APPROPRIATIONS	74,565
OMB Defense Category Subtotal	33,287
OMB Non-Defense Category Subtotal (including CHIMPs)	24,761
MEMORANDUM: Appropriations Not Counted for Statutory Budget Enforcement	
CBO ESTIMATE, EXEMPTED NON-DEFENSE APPROPRIATIONS ¹	16,517
Infrastructure Investments and Jobs Appropriations Act	13,688
Harbor Maintenance Trust Fund Appropriations	2,829
NO BUDGET AUTHORITY DIFFERENCES	
OMB ESTIMATE, EXEMPTED NON-DEFENSE APPROPRIATIONS	16,517
	13,688
Infrastructure Investments and Jobs Appropriations Act	2,829
Infrastructure Investments and Jobs Appropriations Act Harbor Maintenance Trust Fund Appropriations	•

¹ CBO data received by OMB on March 11, 2024

and these amounts are also displayed outside of the discretionary totals.

CBO Estimates Compared to OMB Estimates for Division E of Public Law 118-42 Department of the Interior, Environment, and Related Agencies Appropriations Bill, 2024

	2024 Enacted Budget Authority
NON-DEFENSE CATEGORY DISCRETIONARY APPROPRIATIONS	
Non-Defense Category - Changes in Mandatory Programs (CHIMPs)	
CBO ESTIMATE, NON-DEFENSE CATEGORY - CHIMPS ¹	149
Department of Agriculture: Forest Service Forest Service Permanent Appropriations	-3
Department of the Interior: Payments in Lieu of Taxes OMB has a higher estimate of the spending that will result from the indefinite budget authority for Payments in Lieu of Taxes (PILT) provided by section 113 of the Act (\$635 million) than CBO (\$515 million).	+120
TOTAL DIFFERENCES	+117
OMB ESTIMATE, NON-DEFENSE CATEGORY - CHIMPS	266
NON-DEFENSE CATEGORY DISCRETIONARY APPROPRIATIONS	
Non-Defense Category - Base Discretionary Appropriations	
CBO ESTIMATE, NON-DEFENSE CATEGORY - BASE APPROPRIATIONS 1	38,401
Scorekeeping Differences: Department of the Interior (DOI):	
Bureau of Land Management Hardrock Mining Holding Fees OMB has a higher estimate of hardrock mining holding fees (-\$39 million) than CBO (-\$33 million).	-6
Bureau of Safety and Environmental Enforcement Offshore Safety and Environmental Enforcement	-14

CBO Estimates Compared to OMB Estimates for Division E of Public Law 118-42 Department of the Interior, Environment, and Related Agencies Appropriations Bill, 2024

(in millions of dollars)	
	2024 Enacted Budget Authority
Bureau of Ocean Energy Management Ocean Energy Management OMB has a higher estimate of cost recovery and rental receipt collections in 2024 (-\$57 million) than CBO (-\$56 million), resulting in a -\$1 million difference. An additional -\$1 million difference is due to section 123 of the Act which provides the Department of the Interior with authority to spend proceeds from certain bankruptcy and settlement agreements to meet associated offshore energy facility decommissioning needs. CBO estimates that an additional \$1 million will be available to spend in 2024 as a result of the provision; OMB does not estimate that any proceeds will be available to spend in 2024, and so does not estimate a cost associated with the provision.	-2
National Park Service Operation of the Nation Park System	+2
Bureau of Indian Affairs (BIA) Contract Support Costs	+89
Payments for Tribal Leases	+19
Environmental Protection Agency: State and Tribal Assistance Grants	+1

CBO Estimates Compared to OMB Estimates for Division E of Public Law 118-42 Department of the Interior, Environment, and Related Agencies Appropriations Bill, 2024

_	2024 Enacted Budget Authority
Department of Health and Human Services:	
Indian Health Service (IHS)	
Contract Support Costs	+117
Payments for Tribal Leases	+4
Presidio Trust:	-3
Repayment of Debt to Treasury	-5
CBO Rounding Adjustment	+1
TOTAL DIFFERENCES	+208
TOTAL, OMB ESTIMATE, NON-DEFENSE CATEGORY - BASE APPROPRIATIONS	38,609
Non-Defense Category - Wildfire Suppression Discretionary Appropriations	
CBO ESTIMATE, NON-DEFENSE CATEGORY - WILDFIRE SUPPRESSION APPROPRIATIONS ¹	2,650
NO BUDGET AUTHORITY DIFFERENCES	
OMB ESTIMATE, NON-DEFENSE CATEGORY - WILDFIRE SUPPRESSION APPROPRIATIONS	2,650

CBO Estimates Compared to OMB Estimates for Division E of Public Law 118-42 Department of the Interior, Environment, and Related Agencies Appropriations Bill, 2024

	2024 Enacted Budget Authority
<u>SUMMARY</u>	
CBO TOTAL, INTERIOR, ENVIRONMENT APPROPRIATIONS ¹	
CBO Non-Defense Category Base Subtotal (including CHIMPs)	38,550
TOTAL DIFFERENCES Defense Category Differences Non-Defense Category Base Differences (including CHIMPs) Non-Defense Category Wildfire Suppression Differences	+325 +325
OMB TOTAL, INTERIOR, ENVIRONMENT APPROPRIATIONS OMB Defense Category Subtotal	41,525
OMB Non-Defense Category Base Subtotal (including CHIMPs)	
MEMORANDUM: Appropriations Not Counted for Statutory Budget Enforcement	
CBO ESTIMATE, EXEMPTED NON-DEFENSE APPROPRIATIONS ¹	16,268 2,357 13,911
Hazardous Substance Superfund Permanent Appropriation: Environmental Protection Agency: Hazardous Substance Superfund	+187
OMB ESTIMATE, EXEMPTED NON-DEFENSE APPROPRIATIONS. Hazardous Substance Superfund Permanent Appropriation. Infrastructure Investments and Jobs Appropriations Act. The Infrastructure Investment and Jobs Appropriations Act (division J of Public Law 117-58) enacted discretionary emergency-designated advance appropriations that become available in 2024, and the 2023 Interior and Environment Appropriations Act (division G of Public Law 117-328) made available certain revenues in the Hazardous Substance Superfund. Pursuant to section 103 of the Fiscal Responsibility Act of 2023, these amounts are not counted for purposes of budget enforcement and they are displayed outside of the discretionary totals.	16,455 2,544 13,911

¹CBO data were received by OMB on March 11, 2024

Table 6.

CBO Estimates Compared to OMB Estimates for Division F of Public Law 118-42 Transportation, Housing and Urban Development, and Related Agencies Appropriations Act, 2024 (in millions of dollars)

	2024 Enacted Budget Authority
DEFENSE CATEGORY - DISCRETIONARY APPROPRIATIONS	
Defense Category-Base Appropriations	
CBO ESTIMATE, DEFENSE CATEGORY - BASE APPROPRIATIONS ¹	362
NO BUDGET AUTHORITY DIFFERENCES	
OMB ESTIMATE, DEFENSE CATEGORY - BASE APPROPRIATIONS	362
NON-DEFENSE CATEGORY DISCRETIONARY APPROPRIATIONS	
Non-Defense Category - Base Discretionary Appropriations	
CBO ESTIMATE, NON-DEFENSE CATEGORY - BASE APPROPRIATIONS ¹	89,122
Scorekeeping Differences:	
Department of Transportation: Office of the Secretary: Transportation Infrastructure Finance and Innovation Program	-30
discretionary because TIFIA's authority to issue loans is derived from the obligation limitation and liquidating cash provided in the appropriations language.	
Department of Housing and Urban Development:	
General and Special Risk Program Account	+126
Government National Mortgage Association:	
Guarantees of Mortgage-backed Securities Capital Reserve Account	-65
Guarantees of Mortgage-backed Securities Loan Guarantee Program	-59

Table 6.

CBO Estimates Compared to OMB Estimates for Division F of Public Law 118-42 Transportation, Housing and Urban Development, and Related Agencies Appropriations Act, 2024 (in millions of dollars)

	2024 Enacted Budget Authority
Housing Programs: Mobile Home Inspection and Monitoring Fees	-2
TOTAL DIFFERENCES	-30
OMB ESTIMATE, NON-DEFENSE CATEGORY - BASE APPROPRIATIONS	89,092
Non-Defense Category - Emergency Requirements	
CBO ESTIMATE, NON-DEFENSE CATEGORY - EMERGENCY REQUIREMENTS ¹	8,000
OMB ESTIMATE, NON-DEFENSE CATEGORY - EMERGENCY REQUIREMENTS	8,000
MEMORANDUM:	
OBLIGATION LIMITATIONS, CBO TOTAL ¹	79,377
Department of Transportation: Federal Highway Administration, Federal-aid Highways	
National Highway Traffic Safety Administration, Highway Traffic Safety Grants	-100 +100
TOTAL DIFFERENCES	
OBLIGATION LIMITATIONS, OMB TOTAL	79,377

Table 6.

CBO Estimates Compared to OMB Estimates for Division F of Public Law 118-42 Transportation, Housing and Urban Development, and Related Agencies Appropriations Act, 2024 (in millions of dollars)

	2024 Enacted Budget Authority
<u>SUMMARY</u>	
CBO TOTAL, TRANSPORTATION AND HOUSING AND URBAN DEVELOPMENT APPROPRIATIONS 1	176,861
CBO Defense Category Subtotal	362
CBO Non-Defense Category Subtotal (Budget Authority, including CHIMPs)	89,122
CBO Non-Defense Category Emergency Requirements Subtotal	8,000
CBO Obligation Limitations	79,377
TOTAL DIFFERENCES	-30
Defense Category Differences	
Non-Defense Category Differences (Budget Authority, including CHIMPs)	-30
Non-Defense Category Emergency Requirements Differences	
Obligation Limitation Differences	
OMB TOTAL, TRANSPORTATION AND HOUSING AND URBAN DEVELOPMENT APPROPRIATIONS	176,831
OMB Defense Category Subtotal	362
OMB Non-Defense Category Subtotal (Budget Authority, including CHIMPs)	
OMB Non-Defense Category Emergency Requirements Subtotal	8,000
OMB Obligation Limitations	79,377
MEMORANDUM: Appropriations Not Counted for Statutory Budget Enforcement	
CBO ESTIMATE, EXEMPTED NON-DEFENSE IIJA APPROPRIATIONS ¹	36,811
NO BUDGET AUTHORITY DIFFERENCES	
OMB ESTIMATE, EXEMPTED NON-DEFENSE IIJA APPROPRIATIONS	36,811
The Infrastructure Investment and Jobs Appropriations Act (division J of Public Law 117-58; IIJA) enacted discretionary emergency-designated advance appropriations that become available in 2024. Pursuant to section 103 of the Fiscal Responsibility Act of 2023, these amounts are not counted for purposes of budget enforcement and they are displayed outside of the discretionary totals.	

¹ CBO data was received by OMB on March 11, 2024.

Table 7. Enacted Appropriations as of March 19, 2024 ¹

	2024 Enacted Budget Authority
DEFENSE CATEGORY	
Discretionary spending limit ²	886,349
Appropriations previously enacted	
Newly enacted base Defense appropriations:	
Amounts by division in Public Law 118-42, the Consolidated Appropriations Act, 2024:	
Division A - Military Construction, Veterans Affairs, and Related Agencies Appropriations Act, 2024	18,674
Division C - Commerce, Justice, Science and Related Agencies Appropriations Act, 2024	6,355
Division D - Energy and Water Development and Related Agencies Appropriations Act, 2024	33,287
Division F - Transportation, Housing and Urban Development, and Related Agencies Appropriations Act, 2024	362
Total, all previously and newly enacted base Defense appropriations	58,678
NON-DEFENSE CATEGORY Discretionary spending limit ²	703,651
Appropriations previously enacted	
Newly enacted base Non-Defense appropriations:	
Amounts by division in Public Law 118-42, the Consolidated Appropriations Act, 2024:	
Division A - Military Construction, Veterans Affairs, and Related Agencies Appropriations Act, 2024	135,245
Division B - Agriculture, Rural Development, Food and Drug Administration, and Related Agencies Appropriations Act, 2024	26,036
Division C - Commerce, Justice, Science and Related Agencies Appropriations Act, 2024	60,314
Division D - Energy and Water Development and Related Agencies Appropriations Act, 2024	24,761
Division E - Department of the Interior, Environment, and Related Agencies Appropriations Act, 2024	38,875
Division F - Transportation, Housing and Urban Development, and Related Agencies Appropriations Act, 2024	89,092
Total, all previously and newly enacted base Non-Defense appropriations	374,323
Non-Defense appropriations over (+)/under (-) spending limit	-329,328

Table 7. Enacted Appropriations as of March 19, 2024 ¹

-	2024 Enacted Budget Authority
TOTAL DISCRETIONARY APPROPRIATIONS	
Discretionary spending limits ²	1,590,000
Appropriations previously enacted	
Newly enacted base appropriations:	
Amounts provided by division in Public Law 118-42, the Consolidated Appropriations Act, 2024:	
Division A - Military Construction, Veterans Affairs, and Related Agencies Appropriations Act, 2024	153,919
Division B - Agriculture, Rural Development, Food and Drug Administration, and Related Agencies Appropriations Act, 2024	26,036
Division C - Commerce, Justice, Science and Related Agencies Appropriations Act, 2024	66,669
Division D - Energy and Water Development and Related Agencies Appropriations Act, 2024	58,048
Division E - Department of the Interior, Environment, and Related Agencies Appropriations Act, 2024	38,875
Division F - Transportation, Housing and Urban Development, and Related Agencies Appropriations Act, 2024	89,454
Total, all previously and newly enacted base appropriations	433,001
Discretionary appropriations over (+)/under (-) spending limits	-1,156,999
Non-Defense appropriations designated by the Congress and the President as Emergency Requires	ments ³
Amounts in Division C of Public Law 118-42, the Commerce, Justice, Science and Related Agencies Appropriations Act, 2024	2,000
Amounts in Division F of Public Law 118-42, the Department of Transportation Housing and Urban Development, and Related Agencies Appropriations Act, 2024	8,000
Total, Non-Defense Appropriations for Emergency Requirements	10,000
Non-Defense appropriations designated by the Congress for Wildfire Suppression ⁴	
Amounts in Division E of Public Law 118-42, Department of the Interior, Environment, and Related Agencies Appropriations Act, 2024	2,650
Non-Defense appropriations that are exempted from budget enforcement 5	
Amounts in Division B of Public Law 118-42, the Agriculture, Rural Development, Food and Drug Administration, and Related Agencies Appropriations Act, 2024	50
Amounts in Division C of Public Law 118-42, the Commerce, Justice, Science and Related Agencies Appropriations Act, 2024	1,400
Amounts in Division D of Public Law 118-42, the Energy and Water Development and Related Agencies Appropriations Act, 2024	16,517

Table 7. Enacted Appropriations as of March 19, 2024 ¹

(in millions of dollars)

	2024 Enacted Budget Authority
Exempted amounts by division in Public Law 118-42 (continued):	
Amounts in Division E of Public Law 118-42, the Department of the Interior, Environment, and Related Agencies Appropriations Act, 2024	16,455
Amounts in Division F of Public Law 118-42, the Department of Transportation	
Housing and Urban Development, and Related Agencies Appropriations Act, 2024	36,811
Total, Non-Defense Appropriations that are exempted from budget enforcement	71,233

Notes:

- 1 Enacted appropriations reflect OMB scoring of discretionary appropriations in the Consolidated Appropriations Act, 2024 (Public Law 118-42; CAA of 2024).
- 2 The FY 2024 spending limits for the defense (or "revised security") and non-defense (or "revised nonsecurity") categories are equal to the amounts included in section 101 of the Fiscal Responsibility Act of 2023 (Public Law 118-5; the FRA) since these are limits OMB expects enacted appropriations to be measured against when OMB releases its Final Sequestration Report for 2024 once all appropriations bills for 2024 are completed.
- 3 Section 251(b)(2)(A) of the Balanced Budget and Emergency Deficit Control Act of 1985 (BBEDCA) authorizes an adjustment to the caps for appropriations that are designated by the Congress, and subsequently designated by the President, as emergency requirements. The CAA of 2024 included funding for emergency requirements with the appropriate designations and the President transmitted to the Congress on March 9, 2024 his subsequent designations of all of these amounts. All emergency requirements are summarized here and are not included in the totals displayed above that are counted against the base caps. The adjustments to the discretionary limits to reflect this spending are not included in this report but will be included in OMB's Final Sequestration Report for 2024.
- 4 Section 251(b)(2)(F) of BBEDCA authorizes an adjustment to the caps for appropriations that are designated by the Congress as being for wildfire suppression. The CAA of 2024 included funding for these activities with the appropriate designation. These amounts are summarized here and are not included in the totals displayed above that are counted against the base caps. The adjustments to the discretionary limits to reflect this spending are not included in this report but will be included in OMB's Final Sequestration Report for 2024.
- 5 There exist a number of discretionary appropriations included in the scoring of the CAA of 2024 that are neither counted towards the discretionary caps nor are the caps adjusted for these amounts due to statutory language enacted in authorizing Acts that explicitly exempts these amounts from counting for purposes of budget enforcement. These exempted amounts include 21st Century Cures appropriations, the Bipartisan Safer Communities Act advance appropriations, Infrastructure, Investment and Jobs Act advance appropriations, certain revenues provided for the Superfund program in the Environmental Protection Agency, and appropriations from the Harbor Maintenance Trust Fund or designated in statute for section 2106(c) of Public Law 113-121 in the Corps of Engineers. These amounts are displayed outside of the discretionary totals.